2023 Federal Transportation Improvement Program
Amendment #23-17
Ventura County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN230903	23-17	1	NCN25						$1,310

In Ventura County, in the City of Simi Valley, construct 1.8 miles of improved and standardized class 2 multi-use trail, completing the fifth phase of master planned trail system.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'23/24	44	4	0	48								
AGENCY	'24/25	0	0	511	511								
AGENCY	'	44	4	511	559								
ATP-MPO	'23/24	86	6	0	92								
ATP-MPO	'24/25	0	0	659	659								
ATP-MPO	'	86	6	659	751								
Project TOTALS:		130	10	1,170		1,310	0	0	140	1,170	0	0	0

Agency:	SIMI VALLEY				
SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN230904	23-17	1	NCN21						$320

GROUPED PROJ FOR ACTIVE TRANSPORTATION PLANNING AND PROJECTS ON THE LOCAL SYSTEM. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Active Transportation

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	'23/24	0	0	320	320								
ATP-MPO	'	0	0	320	320								
Project TOTALS:		0	0	320		320	0	0	320	0	0	0	0

Agency:	VARIOUS AGENCIES				
SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN230901	23-17	1	NCN27						$3,450

In Ventura County, in the community of Piru, install sidewalks, curbs, gutters, curb extensions, RRFB and intersection improvements for safe routes to school and a disadvantaged community, at locations including Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	'23/24	200	0	0	200								
ATP-MPO	'25/26	390	0	0	390								
ATP-MPO	'26/27	0	0	2,860	2,860								
ATP-MPO	'	590	0	2,860	3,450								
Project TOTALS:		590	0	2,860		3,450	0	0	200	0	390	2,860	0

Agency:	VENTURA COUNTY				
SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	REG0702	VEN230111	23-10	2	BUR17						$320

In Ventura County, in the City of Camarillo, to replace one (1) electric transit vehicle

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	'22/23	0	0	256	256								
5307CAM	'	0	0	256	256								
AGENCY	'22/23	0	0	64	64								
AGENCY	'	0	0	64	64								
Project TOTALS:		0	0	320		320	0	320	0	0	0	0	0

Agency:	CAMARILLO				
SCAG Change Reason	FUND SOURCE CHANGE				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	REG0702	VEN230111	23-17	3	BUR16						$547

In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	'22/23	0	0	437	437								
5307CAM	'	0	0	437	437								
AGENCY	'22/23	0	0	110	110								
AGENCY	'	0	0	110	110								
Project TOTALS:		0	0	547		547	0	547	0	0	0	0	0

Agency:	CAMARILLO				
SCAG Change Reason	SCOPE CHANGE				
Pct_Change	+70.94%	Cost_Difference	+$227	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5O0703	VEN230902	23-17	1	TREH6						$3,000

In the City of Camarillo, Metrolink Station ADA Improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5337TO	'24/25	0	0	2,400	2,400								
5337TO	'	0	0	2,400	2,400								

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					STA	'24/25	0	0	600	600											
					STA		0	0	600	600											
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)				Project TOTALS:		0	0	3,000		3,000	0	0	0	3,000	0	0	0			
SCAG Change Reason	NEW PROJECT																				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed																