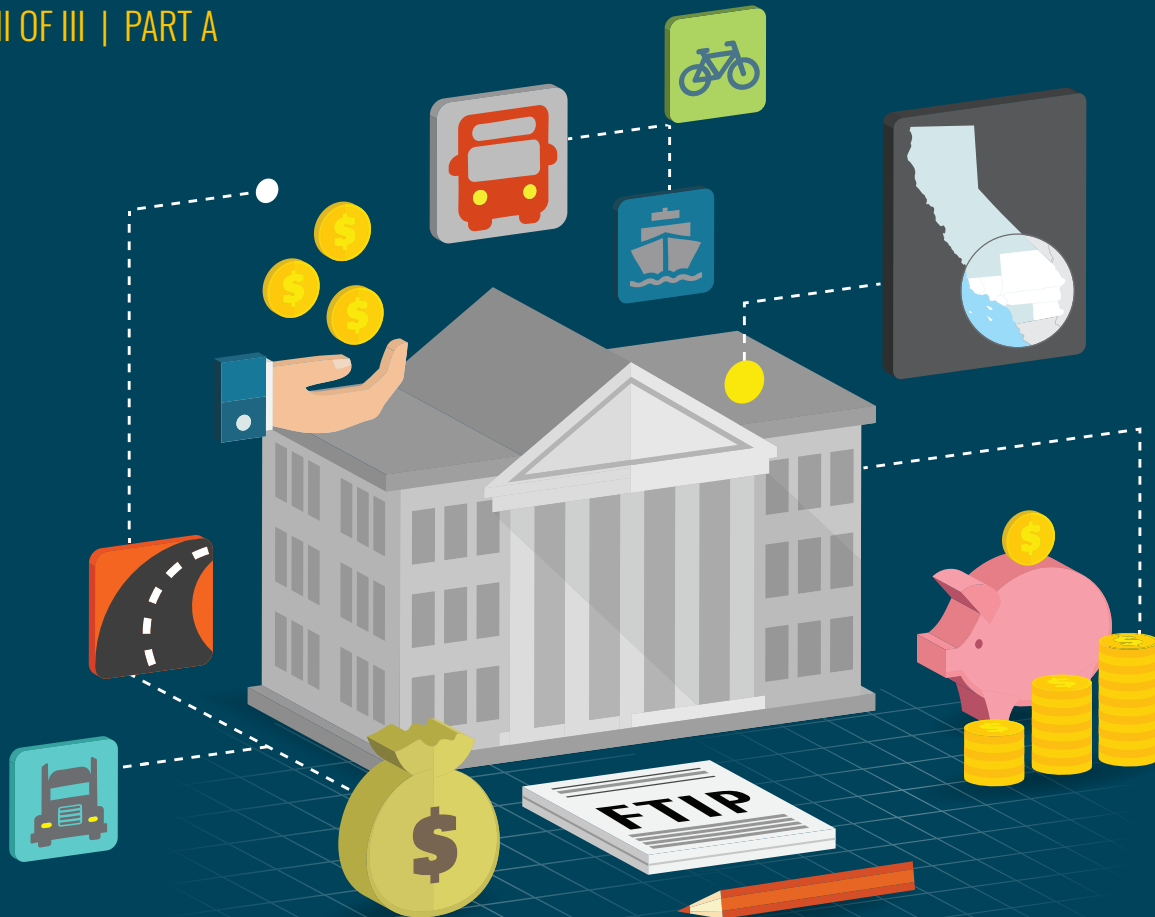


FINAL 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

TECHNICAL APPENDIX VOLUME III OF III | PART A



October, 2022

FINAL

2023

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEAR 2022/23-2027/28)

PROJECT LISTING

(Volume III of III – Part A)

October 2022



VOLUME III - PART A

PROJECT LISTING

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INTRODUCTION

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. The SCAG 2023 FTIP is a comprehensive listing of such transportation projects proposed over fiscal years (FY) 2022/23 – 2027/28 for the region, with the last two years 2026/27-2027/28 provided for informational purposes. As the Metropolitan Planning Organization (MPO) for the six-county region of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, the Southern California Association of Governments (SCAG) is responsible for developing the FTIP for submittal to the California Department of Transportation (Caltrans) and the federal funding agencies. This listing identifies specific funding sources and fund amounts for each project with the purpose of implementing SCAG's overall strategy for enhancing regional mobility and improving both the efficiency and safety of the regional transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution and greenhouse gas (GHG) emissions. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects.

The FTIP is developed through a bottom-up process by which the six county transportation commissions (CTCs) work with their local agencies and public transportation operators, as well as the general public, to develop their individual county Transportation Improvement Programs (TIPs) for inclusion into the regional FTIP. The 2023 FTIP has been developed by SCAG in partnership with the CTCs and Caltrans.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source.

The projects included in the 2023 FTIP are consistent with SCAG's Connect SoCal – 2020 - Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), including its Amendments #1 and #2 (being processed concurrently with 2023 FTIP). The FTIP is developed to incrementally implement the programs and projects contained in the RTP/SCS.





Weblinks to SCAG & SCAG's Main Work Programs:

SCAG Home page

<https://scag.ca.gov/>

Connect SoCal (2020-2045 Regional Transportation Plan/Sustainable Communities Strategy) and Connect SoCal 2024

<https://scag.ca.gov/connect-socal>

Federal Transportation Improvement Program (FTIP)

<https://scag.ca.gov/federal-transportation-improvement-program>

Sustainability

<https://scag.ca.gov/sustainability>

Overall Work Program (OWP)

<https://scag.ca.gov/financial-overall-work-program>

Public Participation Plan (PPP)

<https://scag.ca.gov/post/scag-2022-public-participation-plan>

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|---|-----------------|
| INVEST | Invest in America | FEDERAL HIGHWAY |
| XXX3 | Toll Credit | FEDERAL HIGHWAY |
| STP | SURFACE TRANS PROG | FEDERAL HIGHWAY |
| STP4818 | SURFACE TRANS PROG - HR4818 | FEDERAL HIGHWAY |
| STPG-L | STP SAFETY LOCAL | FEDERAL HIGHWAY |
| TCSPPP | TRANS AND COMM AND SYS PRESRV PILOT PROG | FEDERAL HIGHWAY |
| 2009EAR | FFY 2009 Appropriations Earmarks | FEDERAL HIGHWAY |
| FLTP | Federal Lands Transportation Program | FEDERAL HIGHWAY |
| PIDP | Port Infrastructure Development Program | FEDERAL HIGHWAY |
| 5207 | INTELLIGENT TRANS SYS | FEDERAL HIGHWAY |
| BIA | BU OF INDIAN AFFAIRS | FEDERAL HIGHWAY |
| GRV-NH | NATIONAL HIGHWAY SYSTEM (GARVEE) | FEDERAL HIGHWAY |
| STPL | STP LOCAL | FEDERAL HIGHWAY |
| VPP | VALUE PRICING PILOT PROGRAM | FEDERAL HIGHWAY |
| CDBG | Community Development Block Grant | FEDERAL HIGHWAY |
| COVID21 | COVID Relief Funds - STIP | FEDERAL HIGHWAY |
| BUILD | BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS | FEDERAL HIGHWAY |
| EARREPU | 2021 EARMARK REPURPOSING | FEDERAL HIGHWAY |
| STPL-R | STP LOCAL - REGIONAL | FEDERAL HIGHWAY |
| IMD | INTERSTATE MAINTENANCE DISCRETIONARY | FEDERAL HIGHWAY |
| STBG-L | SURFACE TRANS BLK GRNT LOCAL | FEDERAL HIGHWAY |
| CRRSAA | Coronavirus Response-Relief Supp Appropriations Act | FEDERAL HIGHWAY |
| CARSI | Commuter Authority Rail Safety Improvement | FEDERAL HIGHWAY |
| DEMOSTL | DEMO-SAFETEA-LU | FEDERAL HIGHWAY |
| GRV-STP | SURFACE TRANS PROG - GARVEE | FEDERAL HIGHWAY |
| NH | NATIONAL HWY SYSTEM | FEDERAL HIGHWAY |
| SEC115 | SECTION 115 | FEDERAL HIGHWAY |
| SEC330 | SECTION 330 | FEDERAL HIGHWAY |
| FEMA | FEMA | FEDERAL HIGHWAY |
| AR-STP | ARRA - SURFACE TRANSPORTATION PROGRAM | FEDERAL HIGHWAY |
| NPSF | NATIONAL PARK SERVICE FUNDS | FEDERAL HIGHWAY |
| 2010EAR | FFY 2010 APPROPRIATIONS EARMARKS | FEDERAL HIGHWAY |
| STP-RL | RAILWAY-HIGHWAY CROSSINGS | FEDERAL HIGHWAY |
| HIP | HIGHWAY INFRASTRUCTURE PROGRAM (HIP) | FEDERAL HIGHWAY |
| HSIP | HIGHWAY SAFETY IMPROVEMENT PROGRAM | FEDERAL HIGHWAY |
| EDA | EDA GRANT | FEDERAL HIGHWAY |
| DEMISTE | DEMO - ISTE A | FEDERAL HIGHWAY |
| HPP-ACC | ADVANCED CONSTRUCTION CONVERSION | FEDERAL HIGHWAY |
| SEC117 | SECTION 117 | FEDERAL HIGHWAY |
| IM-2764 | INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | FEDERAL HIGHWAY |
| TIGER | TIGER DISCRETIONARY GRANT | FEDERAL HIGHWAY |
| 2011FDG | 2011 FED DISC GRANTS | FEDERAL HIGHWAY |
| 2006EAR | FFY 2006 APPROPRIATIONS EARMARKS | FEDERAL HIGHWAY |
| CMAQ | CMAQ | FEDERAL HIGHWAY |

| FUND TYPE | FUND NAME | FUND CAT |
|------------------|---|-----------------|
| CBIP | Coordinated Border Infrastructure | FEDERAL HIGHWAY |
| DEMO | DEMO-PRE ISTE A | FEDERAL HIGHWAY |
| DOD | DEFENSE FUNDS | FEDERAL HIGHWAY |
| IM | INTERSTATE MAINTENANC | FEDERAL HIGHWAY |
| NSBP | SCENIC BYWAYS DISCRET | FEDERAL HIGHWAY |
| SEC112 | SECTION 112 | FEDERAL HIGHWAY |
| ARRA-TE | ARRA - TRANSPORTATION ENHANCEMENT | FEDERAL HIGHWAY |
| AR-TE-S | ARRA - STATE TRANSPORTATION ENHANCEMENT | FEDERAL HIGHWAY |
| EARREPU | 2017 EARMARK REPURPOSING | FEDERAL HIGHWAY |
| HFL | HIGHWAYS FOR LIFE | FEDERAL HIGHWAY |
| 1112 | RECREATIONAL TRAILS | FEDERAL HIGHWAY |
| BR-LOCS | BRIDGE LOCAL SEISMIC | FEDERAL HIGHWAY |
| HRRRP | HIGH RISK RURAL ROAD PROGRAM | FEDERAL HIGHWAY |
| IM-4818 | INTERSTATE MAINT. HR4818 | FEDERAL HIGHWAY |
| PLH | PUBLIC LAND HWYS | FEDERAL HIGHWAY |
| STPE-L | STP ENHANCE-LOCAL TEA | FEDERAL HIGHWAY |
| SCE129 | SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | FEDERAL HIGHWAY |
| AR-RSTP | ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | FEDERAL HIGHWAY |
| SEC125 | Section 125 - Surface Transportation Priorities | FEDERAL HIGHWAY |
| HSIP-CT | HSIP - CT MINOR PROGRAM | FEDERAL HIGHWAY |
| EARREPU | 2016 EARMARK REPURPOSING | FEDERAL HIGHWAY |
| EARREPU | 2019 EARMARK REPURPOSING | FEDERAL HIGHWAY |
| ER-LOC | EMERGENCY RELIEF - LOCAL | FEDERAL HIGHWAY |
| FLH | FEDERAL LANDS HIGHWAYS PROGRAM | FEDERAL HIGHWAY |
| PNRS | PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | FEDERAL HIGHWAY |
| INFRA | INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT | FEDERAL HIGHWAY |
| STPR-L | STP RAILROAD LOCAL | FEDERAL HIGHWAY |
| DBR | BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION | FEDERAL HIGHWAY |
| EARREPU | 2020 EARMARK REPURPOSING | FEDERAL HIGHWAY |
| SRTS | SAFE ROUTE TO SCHOOLS | FEDERAL HIGHWAY |
| DEMOT21 | DEMO - TEA 21 | FEDERAL HIGHWAY |
| HUD | HOUSING AND URBAN DEV | FEDERAL HIGHWAY |
| HRCSA | HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | FEDERAL HIGHWAY |
| 5394 | ROGAN HR5394 | FEDERAL HIGHWAY |
| FERRY | Construction of Ferry Boats and Ferry Terminal Facilities | FEDERAL HIGHWAY |
| FLAP | Federal Lands Access Program | FEDERAL HIGHWAY |
| 2008EAR | FFY 2008 Appropriations Earmarks | FEDERAL HIGHWAY |
| TIGER13 | 2013 TIGER GRANTS | FEDERAL HIGHWAY |
| THPP | Tribal High Priority Projects (THPP) | FEDERAL HIGHWAY |
| TTP | Tribal Transportation Program | FEDERAL HIGHWAY |
| IM-EAR | INTERSTATE MAINTENANC - EARMARK | FEDERAL HIGHWAY |
| STPR | SURFACE TRANS. PRIORITIES | FEDERAL HIGHWAY |

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|--|-----------------|
| IBRC | INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM | FEDERAL HIGHWAY |
| NCIIP | NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM | FEDERAL HIGHWAY |
| STPR-S | STP RAILROAD | FEDERAL HIGHWAY |
| STP2764 | SURFACE TRANSPORTATION PROGRAM - H.R. 2764 | FEDERAL HIGHWAY |
| AR-FLH | ARRA - FEDERAL LANDS HIGHWAYS PROGRAM | FEDERAL HIGHWAY |
| CRD | CRD-77J0 | FEDERAL HIGHWAY |
| STBG-R | SURFACE TRANS BLK GRNT REGIONAL | FEDERAL HIGHWAY |
| ARRARIP | ARRA - STIP RIP | FEDERAL HIGHWAY |
| STIM2-S | ECONOMIC STIMULUS II ? STATE | FEDERAL HIGHWAY |
| ATCMT | ADVANCE TRANS AND CONGESTION MGMT | FEDERAL HIGHWAY |
| STP3090 | Surface Transportation Program AB 3090 | FEDERAL HIGHWAY |
| DS-NH-G | GARVEE DEBT SERVICE PAYMENT | FEDERAL HIGHWAY |
| AMTRAK | AMTRAK | FEDERAL HIGHWAY |
| DOC | DEPT COMMERCE | FEDERAL HIGHWAY |
| ARRAIIP | ARRA - STIP IIP | FEDERAL HIGHWAY |
| SHRP2 | STRATEGIC HIGHWAY RESEARCH PROGRAM | FEDERAL HIGHWAY |
| CIIP | Corridor Infrastructure Improvement Program | FEDERAL HIGHWAY |
| ARRA-HM | ARRA - HIGHWAY MAINTENANCE (HM) | FEDERAL HIGHWAY |
| HPP | High Priority Projects (HPP) and Demo | FEDERAL HIGHWAY |
| I | INTERSTATE | FEDERAL HIGHWAY |
| IS | INTERSTATE SUBSTITUT | FEDERAL HIGHWAY |
| 1103-F | 1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD | FEDERAL HIGHWAY |
| TAP | TRANSPORTATION ALTERNATIVES PROGRAM | FEDERAL HIGHWAY |
| DEMOACE | DEMO - SAFETEA LU ACE | FEDERAL HIGHWAY |
| FBP | FERRY BOAT FORMULA PROGRAM | FEDERAL HIGHWAY |
| FRA | FEDERAL RAILROAD ADMINISTRATION EARMARK | FEDERAL TRANSIT |
| ARRAFRA | ARRA - FEDERAL RAILROAD ADMINISTRATION | FEDERAL TRANSIT |
| 5313 | STATE PLNG AND RESEARCH | FEDERAL TRANSIT |
| 5310RS | 5310RS-Riverside/San Bernardino Urbanized Area - EM | FEDERAL TRANSIT |
| 5339VH | 5339VH-Victorville-Hesperia Urbanized Area | FEDERAL TRANSIT |
| 5339SV | 5339SV-Simi Valley Urbanized Area - BFG | FEDERAL TRANSIT |
| 5337RS | 5337RS-Riverside/San Bernardino Urbanized Area | FEDERAL TRANSIT |
| 5339RS | 5339RS-Riverside/San Bernardino Urbanized Area - BFG | FEDERAL TRANSIT |
| 5310VH | 5310VH-Victorville-Hesperia Urbanized Area - EM | FEDERAL TRANSIT |
| 5310TO | 5310TO-THOUSAND OAKS URBANIZED AREA - EM | FEDERAL TRANSIT |
| 5307H | 5307H-Hemet Urbanized Area | FEDERAL TRANSIT |
| FTATRAN | FTA Transfer from Prior FTIP | FEDERAL TRANSIT |
| 5310 | FTA 5310 ELD AND DISABI | FEDERAL TRANSIT |
| 5337OX | 5337OX-Oxnard Urbanized Area - SGR | FEDERAL TRANSIT |
| AR-5307 | ARRA - FTA 5307 | FEDERAL TRANSIT |
| 5307-TR | FTA 5307 (FHWA TRANSFER FUNDS) | FEDERAL TRANSIT |
| 5307LA | 5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | FEDERAL TRANSIT |

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|---|-----------------|
| 5339MT | 5339MT-Murrieta-Temecula Urbanized Area - BFG | FEDERAL TRANSIT |
| 5307CAM | 5307CAM-CAMARILLO URBANIZED AREA | FEDERAL TRANSIT |
| 5307SV | 5307SV-Simi Valley Urbanized Area | FEDERAL TRANSIT |
| 5339TO | 5339TO-THOUSAND OAKS URBANIZED AREA - BFG | FEDERAL TRANSIT |
| 5339CAM | 5339CAM-CAMARILLO URBANIZED AREA - BFG | FEDERAL TRANSIT |
| 5310SV | 5310SV-Simi Valley Urbanized Area - EM | FEDERAL TRANSIT |
| 5312 | NATIONAL RESEARCH AND TECHNOLOGY | FEDERAL TRANSIT |
| 5310MT | 5310MT-Murrieta-Temecula Urbanized Area - EM | FEDERAL TRANSIT |
| 5309b | FTA 5309(b) NEW RAIL | FEDERAL TRANSIT |
| 5316 | FTA 5316 JOB ACCESS PROGRAM | FEDERAL TRANSIT |
| AR-5309 | ARRA - FTA 5309 | FEDERAL TRANSIT |
| 5307RS | 5307RS-Riverside/San Bernardino Urbanized Area | FEDERAL TRANSIT |
| 5337LA | 5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | FEDERAL TRANSIT |
| 5310LA | 5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | FEDERAL TRANSIT |
| 5307ECC | 5307 EL CENTRO-CALEXICO URBANIZED AREA | FEDERAL TRANSIT |
| 5307VH | 5307VH-Victorville-Hesperia Urbanized Area - FP | FEDERAL TRANSIT |
| 5307-OP | FTA 5307-OPERATING | FEDERAL TRANSIT |
| 5308 | CLEAN FUEL FORMULA | FEDERAL TRANSIT |
| 5311 | 5311 - NONURBANIZED AREA FORMULA PROGRAM | FEDERAL TRANSIT |
| 5317 | FTA 5317 NEW FREEDOM PROGRAM | FEDERAL TRANSIT |
| 5307IC | 5307IC-Indio-Cathedral City Urbanized Area | FEDERAL TRANSIT |
| 5339IC | 5339IC-Indio-Cathedral City Urbanized Area - BFG | FEDERAL TRANSIT |
| 5337TO | 5337TO-THOUSAND OAKS URBANIZED AREA - SGR | FEDERAL TRANSIT |
| 5307OX | 5307OX-Oxnard Urbanized Area | FEDERAL TRANSIT |
| 5307TO | 5307TO-THOUSAND OAKS URBANIZED AREA | FEDERAL TRANSIT |
| 5339 | FTA 5339b - Bus and Bus Facilities Discretionary Program | FEDERAL TRANSIT |
| 5309c | FTA 5309(c) BUS | FEDERAL TRANSIT |
| AR-5311 | ARRA - FTA 5311 | FEDERAL TRANSIT |
| 5339LA | 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | FEDERAL TRANSIT |
| 5307MT | 5307MT-Murrieta-Temecula Urbanized Area | FEDERAL TRANSIT |
| 5337 | 5337 STATE OF GOOD REPAIR | FEDERAL TRANSIT |
| 5310IC | 5310IC-Indio-Cathedral City Urbanized Area - EM | FEDERAL TRANSIT |
| 5310OX | 5310OX-Oxnard Urbanized Area - EM | FEDERAL TRANSIT |
| 5339OX | 5339OX-Oxnard Urbanized Area - BFG | FEDERAL TRANSIT |
| TOD | TRANS ORIENTED DEV PLANNING PILOT PROGRAM | FEDERAL TRANSIT |
| 5339C | 5339C-LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C) | FEDERAL TRANSIT |
| 5339H | 5339H-Hemet Urbanized Area - BFG | FEDERAL TRANSIT |
| 5311F | 5311F - INTERCITY BUS | FEDERAL TRANSIT |
| 5309a | FTA 5309(a) GUIDEWY | FEDERAL TRANSIT |
| 5340 | GROWING STATES AND HIGH DENSITY STATES FORMULA | FEDERAL TRANSIT |
| 5310CAM | 5310CAM-CAMARILLO URBANIZED AREA - EM | FEDERAL TRANSIT |

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|--|--------------------|
| 5307MV | 5307MV-Mission Viejo Urbanized Area | FEDERAL TRANSIT |
| 5337SV | 5337SV-Simi Valley Urbanized Area - SGR | FEDERAL TRANSIT |
| 5337CAM | 5337CAM-CAMARILLO URBANIZED AREA - SGR | FEDERAL TRANSIT |
| 5305 | Metropolitan Planning Program - 5305 | FEDERAL TRANSIT |
| STIM2-L | ECONOMIC STIMULUS II ? LOCAL | FEDERAL TRANSIT |
| 5339MV | 5339MV-Mission Viejo Urbanized Area - BFG | FEDERAL TRANSIT |
| 5310MV | 5310MV-Mission Viejo Urbanized Area - EM | FEDERAL TRANSIT |
| 5310H | 5310H-Hemet Urbanized Area - EM | FEDERAL TRANSIT |
| 5320 | 5320 - Transit in the Parks | FEDERAL TRANSIT |
| 5310LP | 5310LP-Lancaster/Palmdale Urbanized Area - EM | FEDERAL TRANSIT |
| NRTP | National Research and Technology Program | FEDERAL TRANSIT |
| 5339SC | 5339SC-Santa Clarita Urbanized Area - BFG | FEDERAL TRANSIT |
| 5337MV | 5337MV-Mission Viejo Urbanized Area - SGR | FEDERAL TRANSIT |
| BUS-PRO | Bus and Bus-Related Projects | FEDERAL TRANSIT |
| TIGGER | TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION | FEDERAL TRANSIT |
| 5303 | Metropolitan Planning Program - 5303 | FEDERAL TRANSIT |
| 5324 | 5324 - Emergency Relief Program | FEDERAL TRANSIT |
| 5310SC | 5310SC-Santa Clarita Urbanized Area - EM | FEDERAL TRANSIT |
| 5311 PR | FTA 5311 NON UZA - PRIOR OBL | FEDERAL TRANSIT |
| 5310-TR | FTA 5310 (FHWA TRANSFER FUNDS) | FEDERAL TRANSIT |
| 5329 | 5329 - Public Transportation Safety Program | FEDERAL TRANSIT |
| 5337 | 5337 - State of Good Repair Grants | FEDERAL TRANSIT |
| 5339LP | 5339LP-Lancaster/Palmdale Urbanized Area - BFG | FEDERAL TRANSIT |
| 5307LP | 5307LP-Lancaster/Palmdale Urbanized Area | FEDERAL TRANSIT |
| 5307SC | 5307SC-Santa Clarita Urbanized Area | FEDERAL TRANSIT |
| 5304 | Metropolitan Planning Program - 5304 | FEDERAL TRANSIT |
| 5337LP | 5337LP-Lancaster/Palmdale Urbanized Area - SGR | FEDERAL TRANSIT |
| XXX2 | Transit Development Credit | Federal Transit |
| TIFIA | TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | INNOVATIVE FINANCE |
| P-TAX | PROPERTY TAX | LOCAL |
| DEV FEE | DEVELOPER FEES | LOCAL |
| AGENCY | AGENCY | LOCAL |
| BENEFIT | BENEFIT ASSESS DIST | LOCAL |
| LOC-AC | LOCAL ADVANCE CONSTRUCTION | LOCAL |
| TDA3 | TDA ARTICLE #3 | LOCAL |
| BONDL | BONDS - LOCAL | LOCAL |
| CO | COUNTY | LOCAL |
| LTF | LOCAL TRANS FUNDS | LOCAL |
| RED | REDEVELOPMENT FUNDS | LOCAL |
| TDA4 | TDA ARTICLE #4 | LOCAL |
| GASCITY | Gas Tax (Subvention to cities) | LOCAL |
| GENCITY | City General Funds | LOCAL |

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|--|----------|
| WRVTUMF | TUMF Zone | LOCAL |
| XRIV | Measure A Regional Arterial | LOCAL |
| ADCONST | LOCAL - ADVANCED CONSTRUCTION | LOCAL |
| GEN | GENERAL FUNDS | LOCAL |
| PNRSAC | ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE | LOCAL |
| WRVTUMF | WESTERN RIV TUMF | LOCAL |
| PORT | PORT FUNDS | LOCAL |
| FEE | FEE | LOCAL |
| AIR | AIR BOARD | LOCAL |
| CITY | CITY FUNDS | LOCAL |
| ERVUMF | EASTERN RIV TUMF | LOCAL |
| TDA | TDA | LOCAL |
| FARE | FARE REVENUE | LOCAL |
| TRA FEE | TRAFFIC IMPACT FEES | LOCAL |
| PVT | PRIVATE FUNDS | LOCAL |
| XRIV | RIV CO SALES TAX | LOCAL |
| XSBD | SBD CO MEASURE I | LOCAL |
| TOLLS | Tolls | LOCAL |
| ORA-PAH | ORANGE M - MPAH | LOCAL |
| MEA_R | MEASURE R | LOCAL |
| STPL-EX | RSTP exchange funds | LOCAL |
| PC40 | PROP "C40" FUNDS | LOCAL |
| MMMYSP | MEASURE M - MULTI YEAR SUBREGIONAL PROGRAM | LOCAL |
| WRVTUMF | TUMF CETAP | LOCAL |
| XRIV | Measure A Coachella Valley | LOCAL |
| AGCY-AC | Agency - Adv Construction | LOCAL |
| PC25 | PROP "C25" FUNDS | LOCAL |
| ORA-FWY | ORANGE M - FREEWAY | LOCAL |
| PROPA | PROP "A" FUNDS | LOCAL |
| ECREC | ECONOMIC RECOVERY | LOCAL |
| ORA-IIP | ORANGE M - IIP | LOCAL |
| ORA-RIP | ORANGE M - REG I/C | LOCAL |
| PC20 | PROP "C20" FUNDS | LOCAL |
| RSTP-AC | RSTP - ADVANCE CONSTRUCTION | LOCAL |
| TDA8 | TDA ARTICLE #8 | LOCAL |
| MR02 | MEASURE R 02 - METRO RAIL TRANSIT CAPITAL | LOCAL |
| MR20H | MEASURE R 20H - HIGHWAY CAPITAL | LOCAL |
| MM35 | MEASURE M 35% TRANS CON | LOCAL |
| MELLO | MELLO ROOS | LOCAL |
| PC10 | PROP "C10" FUNDS | LOCAL |
| MR03 | MEASURE R 03 - METROLINK CAPITAL | LOCAL |
| DEMO | Demo SAFETEA-LU Advance Construction | LOCAL |
| GAS-CO | Gas Tax (Subventions to Counties) | LOCAL |

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|--|----------|
| ORA-SSP | ORANGE M - SMARTST | LOCAL |
| ORA-TDM | ORANGE M - TDM | LOCAL |
| PC5 | PROP "C5" FUNDS | LOCAL |
| ORAM2TR | ORANGE CO. MEASURE M2 - TRANSIT | LOCAL |
| HPP-RE | HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSI | LOCAL |
| ECREC-T | ECONOMIC RECOVERY - TRANSIT | LOCAL |
| ORA-SIP | ORANGE M - SIGNALS | LOCAL |
| PROPALR | PROP "A" LOCAL RETURN | LOCAL |
| XORA | MEASURE M | LOCAL |
| MR05 | MEASURE R 05 - RAIL OPERATIONS | LOCAL |
| MR15 | MEASURE R 15 - LOCAL RETURN | LOCAL |
| WRVTUMF | TUMF Regional Arterial | LOCAL |
| XRIV | Measure A Western County Highways | LOCAL |
| ORAFWY2 | ORANGE M2 - FREEWAY | LOCAL |
| ORA-GMA | ORANGE M - GMA | LOCAL |
| ORA-TRN | ORANGE M - TRANSIT | LOCAL |
| TDA4.5 | TDA ARTICLE #4.5 | LOCAL |
| ORAM2SS | ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION | LOCAL |
| INV | Investment Income | LOCAL |
| GEN-CO | County General Funds | LOCAL |
| XRIV | Measure A CETAP | LOCAL |
| CMAQ-AC | CMAQ-ADVANCE CONSTRUCTION | LOCAL |
| ORA-BCK | ORANGE M - TURNBACK | LOCAL |
| ORAM2RC | ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | LOCAL |
| MR20B | MEASURE R 20B - BUS OPERATIONS | LOCAL |
| MEA_R | MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | LOCAL |
| HVIP | Hybrid-Zero-Emission Truck and Bus IP | STATE |
| ER-S | EMERGENCY RELIEF - STATE | STATE |
| NH-SHOP | NATIONAL HWY SYSTEM-SHOPP | STATE |
| SC3090 | STATE CASH (AB 3090) | STATE |
| STCASHS | STATE CASH- SHOPP | STATE |
| ST-CASH | STATE CASH - RIP PRIOR | STATE |
| STIP-AC | STIP Advance Cons | STATE |
| STPACRP | STIP ADVANCE CON-PRIP | STATE |
| SB 132 | SENATE BILL 132 | STATE |
| SB1-CC | SB1 SOLUTIONS FOR CONGESTED CORRIDORS | STATE |
| STCIPPP | STATE CASH - IPP PRIOR | STATE |
| STPE-S | STP ENHANCE-SHOPP TEA | STATE |
| SR2S | SAFE ROUTES TO SCHOOL (SR2S) | STATE |
| STCASCT | STATE CASH - CT MINOR PROGRAM | STATE |
| STIP-AC | STIP ADVANCE CON-RIP | STATE |
| STPACIP | STIP ADVANCE CON-PIIP | STATE |
| HBRR-S | HBRR - STATE | STATE |

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|---|----------|
| STA-BLA | STATE BIKE LANE ACT. | STATE |
| STCASHI | STATE CASH - IIP | STATE |
| STPE-R | STP ENHANCE-RIP TEA | STATE |
| STP-IIP | SURFACE TRANS PROG - IIP | STATE |
| TCRF | TRAFFIC CONGESTION RELIEF | STATE |
| TCIF | TRADE CORRIDOR PROGRAM | STATE |
| NH-HM | NATIONAL HWY SYSTEM - HM | STATE |
| TIRCP | TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM | STATE |
| PTA-RIP | PUBLIC TRANSIT ACCOUNT - RIP | STATE |
| TSSSDR | TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT | STATE |
| RMRA | RMRA - Road Maintenance and Rehabilitation Account | STATE |
| STP-RIP | SURFACE TRANS PROG - RIP | STATE |
| UNIV | STATE UNIVERSITY | STATE |
| CTSGP | CALIFORNIA TRANSIT SECURITY GRANT PROGRAM | STATE |
| SHOPACP | SHOPP AC-PRIOR | STATE |
| SEC190 | SECTION 190 GRADE SEPARATION PROGRAM | STATE |
| STA-PUC | STATE PUC | STATE |
| STPE-PR | STP ENHANCE-PRIOR RIP TEA | STATE |
| HBRR-L | BRIDGE - LOCAL | STATE |
| CMOYER | CARL MOYER FUNDS | STATE |
| P116 | PROP 116 | STATE |
| PTA-IIP | PUBLIC TRANSIT ACCT - IIP | STATE |
| STAL-S | STATE LEGIS - STATE | STATE |
| ST-CASH | STATE CASH | STATE |
| STCASHR | STATE CASH - RIP | STATE |
| STPIIP3 | SURFACE TRANS PROG-IIP AB 3090 | STATE |
| STPRIP3 | SURFACE TRANS PROG-RIP AB3090 | STATE |
| ST-SPR | PARTNERSHIP PLANNING GRANT | STATE |
| BOND-SH | SHOPP AUGMENTATION | STATE |
| LSRCRTS | LOCAL STREET AND ROAD, CONGESTION | STATE |
| STCASHM | STATE CASH ? HM | STATE |
| SB1 | SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS | STATE |
| OES | OFFICE OF EMERGENCY SERVICES | STATE |
| PROP68 | Parks and Water Bond Act 2018 | STATE |
| STPE-I | STP ENHANCE-IIP TEA | STATE |
| CMIA | CORRIDOR MOBILITY PROGRAM | STATE |
| NH-RIP | NATIONAL HWY SYSTEM - RIP | STATE |
| SHOPPAC | SHOPP - ADVANCE CONSTRUCTION | STATE |
| SLP | STATE LOCAL PARTNER | STATE |
| S-PARK | STATE PARK FUNDS | STATE |
| STCASGI | STATE CASH - GRANDFATHERED IIP | STATE |
| STP-GR | STP-GRANDFATHER RIP | STATE |
| STPSHOP | SURFACE TRANS PROG-SHOPP | STATE |

| FUND TYPE | FUND NAME | FUND CAT |
|-----------|---|----------|
| PTMISEA | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | STATE |
| SHOPPAC | SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | STATE |
| ALTFUEL | CEC-ALTERNATIVE FUEL | STATE |
| SB1-SGR | SB1 STATE OF GOOD REPAIR | STATE |
| STCASHP | STATE CASH - PRIOR STIP | STATE |
| SB1 | SB1TRADE CORRIDOR ENHANCEMENT | STATE |
| TLSP | TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | STATE |
| AB2766 | STATE AB2766 | STATE |
| STA | STATE TRANSIT ASSIST | STATE |
| ST-CASH | STIP ADVANCE CON-IIP | STATE |
| SB1 | SB1 LOCAL PARTNERSHIP FORMULA FUNDS | STATE |
| ATP-MPO | ACTIVE TRANSPORTATION PROGRAM - MPO | STATE |
| LBSRA | LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | STATE |
| LOWNOCT | LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE) | STATE |
| NH-IIP | NATIONAL HWY SYSTEM - IIP | STATE |
| STP-HM | SURFACE TRANSPORTATION PROGRAM - HM | STATE |
| IM-RIP | INTERSTATE MAINTENANCE - RIP | STATE |
| IM-IIP | INTERSTATE MAINTENANCE - IIP | STATE |
| CAPTRAD | CAP AND TRADE PROGRAM | STATE |
| ATP | ACTIVE TRANSPORTATION PROGRAM | STATE |
| PTA-PRI | PUBLIC TRANSIT ACCT - PRIOR STIP | STATE |
| STCRSP | STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM | STATE |
| HM | Highway Maintenance | STATE |
| STCASHg | STATE CASH - GRNDFTHR RIP | STATE |
| HSPTB | HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | STATE |
| FERRY-D | 1064 FERRY DISCRETIONARY | STATE |
| MATCH | State match | STATE |
| TPD | TRANS PLNG AND DEV | STATE |
| IRI-1B | INTERCITY RAIL IMPROVEMENTS | STATE |
| NH-GIIP | NAT'L HWY - GRANDFATHER IIP | STATE |
| STIPPRI | STIP PRIOR | STATE |
| STPE-P | STP-ENTRANCEMENT PRIOR STIP | STATE |
| SB1-LR | SB 1 LOCAL STREETS AND ROADS | STATE |
| STPE | STP ENHANCEMENT IPP PRIOR | STATE |
| STA-1B | STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | STATE |
| IM-SHOP | INTERSTATE MAINTENANC-SHOPP | STATE |
| NH-GRIP | NAT'L HWY-GRANDFATHER RIP | STATE |
| PTA | PUBLIC TRANSIT ACCT | STATE |
| ARRA-SH | ARRA - SHOPP | STATE |
| STP-GI | STP-GRANDFATHER IIP | STATE |
| LCTOP | Low Carbon Transit Operations Program | STATE |
| ST-CASH | STATE CASH-SHOPP PRIOR | STATE |

| FUND TYPE | FUND NAME | FUND CAT |
|------------------|-----------------------------------|-----------------|
| GRV-SH | GARVEE BOND FINANCING | STATE |
| ERSTATE | State Emergency repair | STATE |
| STAMIN | State minor program | STATE |
| SH-TCIF | SHOPP ADVANCE CONSTRUCTION - TCIF | STATE |

| 2023 Federal Transportation Improvement Program | |
|--|--|
| Program Codes | |
| General Codes that Apply Across All Modes | |
| AD | <u>Administration/ Administrative Facilities</u> |
| ADM83 | Administration |
| ADN55 | Administrative Office(s)/Facility - New |
| ADR55 | Administrative Office(s)/Facility - Rehab/Improvements |
| | <u>Misc.</u> |
| CHI50 | Child Care Facility |
| FUL51 | Fueling Stations |
| FUL52 | Fueling Stations - Alternative Fuel |
| PLN40 | Planning |
| ART48 | Public Art Projects |
| SEC53 | Security |
| SEC54 | Security Equipment/Facilities |
| PPM01 | STIP – Planning, Programming & Monitoring |
| STUDY | Project Study |
| VE | <u>Vehicles</u> |
| VER03 | Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate |
| VER02 | Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate |
| VEN03 | Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New |
| VEN02 | Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New |
| Capacity Enhancing Improvements | |
| CA | <u>Capacity Enhancing</u> |
| CAN37 | Auxiliary Lane Through Interchange |
| CAN76 | Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT |
| CAX76 | Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT |
| CAY76 | Adding a Lane Through a Bottleneck: GOODS MOVEMENT |
| CAR60 | Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT |
| CAX60 | Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT |
| CAY60 | Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT |

| 2023 Federal Transportation Improvement Program | |
|--|---|
| Program Codes | |
| CART1 | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT1 | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT1 | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAN61 | Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT |
| CAX61 | Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT |
| CAY61 | Grade Separation - Capacity Enhancing: GOODS MOVEMENT |
| CART9 | High Occupancy Toll (HOT) Lanes and Pricing Alternatives - Existing: REGIONALLY SIGNIFICANT |
| CAXT9 | High Occupancy Toll (HOT) Lanes and Pricing Alternatives - New: REGIONALLY SIGNIFICANT |
| CAX62 | Highway/Road Improvements-Lane Additions with HOV and/or HOT lane(s): REGIONALLY SIGNIFICANT |
| CAY62 | Highway/Road Improvements-Lane Additions with HOV lane(s): GOODS MOVEMENT |
| CAR63 | Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY SIG. |
| CAX63 | Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY SIGNIFICANT |
| CAY63 | Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS MOVEMENT |
| CART2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CART3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: NON-REGIONALLY SIGNIFICANT |
| CAXT3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY SIGNIFICANT |
| CAYT3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS MOVEMENT |
| CARH3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s) |
| CAN65 | New Bridge: NON-REGIONALLY SIGNIFICANT |
| CAX65 | New Bridge: REGIONALLY SIGNIFICANT |
| CAY65 | New Bridge: GOODS MOVEMENT |
| CANT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |

| 2023 Federal Transportation Improvement Program | |
|--|---|
| Program Codes | |
| CAN66 | New Connections/Cross Traffic Improvements: NON-REGIONALLY SIGNIFICANT |
| CAX66 | New Connections/Cross Traffic Improvements: REGIONALLY SIGNIFICANT |
| CAY66 | New Connections/Cross Traffic Improvements: GOODS MOVEMENT |
| CANT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAN67 | New Highway (no HOV/HOT Lanes): NON-REGIONALLY SIGNIFICANT |
| CAX67 | New Highway (no HOV/HOT Lanes): REGIONALLY SIGNIFICANT |
| CAY67 | New Highway (no HOV/HOT Lanes): GOODS MOVEMENT |
| CAX68 | New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT |
| CAY68 | New Highway with HOV Lane(s): GOODS MOVEMENT |
| CANT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CANT9 | New HOT Lane(s): REGIONALLY SIGNIFICANT |
| CAN69 | New HOV Lane(s): REGIONALLY SIGNIFICANT |
| CAX70 | New Interchange: REGIONALLY SIGNIFICANT |
| CAY70 | New Interchange: GOODS MOVEMENT |
| CAXT7 | New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT7 | New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAN71 | New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT |
| CAX71 | New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT |
| CAY71 | New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT |
| CAN72 | New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT |
| CAX72 | New Overcross or Undercross: REGIONALLY SIGNIFICANT |
| CAY72 | New Overcross or Undercross: GOODS MOVEMENT |
| CANT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CART0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |

| 2023 Federal Transportation Improvement Program | |
|--|---|
| Program Codes | |
| CAXT0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAR75 | Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT |
| CAX75 | Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT |
| CAY75 | Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT |
| CAR59 | Restriping for “Mix” Flow Lanes: NON-REGIONALLY SIGNIFICANT |
| CAX59 | Restriping for “Mix” Flow Lanes: REGIONALLY SIGNIFICANT |
| CAY59 | Restriping for “Mix” Flow Lanes: GOODS MOVEMENT |
| CAX77 | Road Diet – Eliminating travel lanes |
| CAN74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT |
| CAX74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT |
| CAY74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT |
| CAN77 | Reversible Lanes |
| CAR88 | Ramps – Modify/Lane Additions |
| Non-Capacity Improvements | |
| NC | <i>Non-Capacity Enhancing</i> |
| NCN25 | Bicycle & Pedestrian Facilities – New |
| NCN21 | Auxiliary Lane Not Through Next Intersection |
| NCR25 | Bicycle & Pedestrian Facilities – Upgrade |
| NCN26 | Bicycle Facility – New |
| NCR26 | Bicycle Facility – Upgrade |
| NCRT1 | Bridge Restoration & Replace (No Lane Additions)w/ Non-motorized and/or TCM Scope/Facilities |
| NCR36 | Bridge Restoration & Replacement (No Lane Additions) |
| NCR81 | Curb and Gutter Improvements |
| NCRH4 | Curve Correction/Improve Alignment |
| NCN47 | Directional/Informational Signs / Sign Removal |
| NCN31 | Grade Separation; Railroad/Highway Crossing – Non Capacity |
| NCR82 | Historic Preservation |
| NCRT3 | Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities |
| NCRH3 | Interchange – Modify/Replace/Reconfiguration |
| NCRH1 | Intersection Improvements/Channelization |

| 2023 Federal Transportation Improvement Program | |
|--|---|
| Program Codes | |
| NCN84 | Land Acquisition |
| NCN85 | Land Acquisition – Abandoned Railway |
| NCN45 | Land Acquisition for Scenic Easement |
| NCN95 | Left Turn Lane(s) |
| NCN86 | Maintenance/Storage Facility – New |
| NCR86 | Maintenance/Storage Facility – Upgrade |
| NCN34 | Median Barrier – New/ Add Median |
| NCR34 | Median/ Median Barrier Upgrade |
| NCR87 | Overcross or Undercross Improvements (No Lane Additions) |
| NCRT0 | Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope |
| NCR10 | Passenger Benches & Small Shelters |
| NCR28 | Passenger Loading Areas |
| NCN27 | Pedestrian Facilities – New |
| NCR27 | Pedestrian Facilities – Upgrade |
| NCN46 | Planting/Landscaping |
| NCR46 | Planting/Landscaping Restoration |
| NCR88 | Ramps Modify – No Lane Additions |
| NCN50 | Recreational Facilities – Including Bike and Ped - New |
| NCR50 | Recreational Facilities - Including Bike and Ped Upgrade Existing |
| NCR31 | Road Replacement and Rehabilitation (No Lane Additions) |
| NCN33 | Roadside Rest Area – New |
| NCR30 | Safety Improvements |
| NCR78 | Seismic Retrofit |
| NCR22 | Shoulder Widening |
| NCN29 | Sidewalks/Curb Cuts – New |
| NCR29 | Sidewalks/Curb Cuts – Upgrade |
| NCNH2 | Signal(s) – at Intersections (non signal synchronization projects) |
| NCR79 | Slope and Drainage Improvements |
| NCN35 | Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas |
| NCR42 | Sound Walls |
| NCR49 | Storm Maintenance/Repair/Clearing |
| NCR35 | Street Lights |
| NCR90 | Turnouts |
| NCR91 | Upgraded Facilities (No Lane Additions) |
| NCR93 | Port Facilities – No Lane Additions |
| NCRT2 | Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities |

| 2023 Federal Transportation Improvement Program | |
|--|---|
| Program Codes | |
| Revenue Operations and Capital | |
| TR | <u><i>Codes that Apply Across Bus and Rail Modes</i></u> |
| TRN06 | Administrative Equipment - New |
| TRR06 | Administrative Equipment - Upgrade/Rehabilitate |
| TRN10 | Electric Charging Equipment/Facilities - New |
| TRR10 | Electric Charging Equipment/Facilities - Upgrade/Rehabilitate |
| TRN08 | Fare Equipment/Ticket Vending Machines |
| TRN07 | Maintenance Equipment - New |
| TRR07 | Maintenance Equipment - Upgrade |
| TRNH6 | Passenger Stations/Facilities - New |
| TREH6 | Passenger Stations/Facilities - Expansion |
| TRRH6 | Passenger Stations/Facilities - Rehabilitation/Improvements |
| TRN09 | Power, Signals and/or Communications |
| TRN92 | Track Extension |
| TRR15 | Track Replacement/Rehabilitation |
| TRN14 | Track Structures - New |
| TRR14 | Track Structures - Rehabilitation/Reconstruction |
| ITS01 | Real Time Rail or Transit Notification System |
| BU | <u><i>Bus - (Fixed-Route and Intercity/Commuter Bus)</i></u> |
| BUO01 | Bus - Capital Lease |
| BUO00 | Bus Operations/Operating Assistance |
| BUO02 | Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service |
| BUN07 | Bus Service Equipment/Operating Equipment |
| BUN94 | Buses – Expansion - Alternative Fuel |
| BUN93 | Buses – Expansion - Gas/Diesel |
| BUR05 | Buses – Rehabilitation/Improvements - Alternative Fuel |
| BUR04 | Buses – Rehabilitation/Improvements - Gas/Diesel |
| BUR17 | Buses – Replacement - Alternative Fuel |
| BUR16 | Buses – Replacement - Gas/Diesel |
| CO | <u><i>Commuter Rail (e.g., Metrolink)</i></u> |
| CON94 | Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel |
| CON93 | Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel |
| COR05 | Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel |

| 2023 Federal Transportation Improvement Program | |
|--|--|
| Program Codes | |
| COR04 | Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel |
| COR17 | Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel |
| COR16 | Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel |
| COO00 | Commuter Rail Operations/Operating Assistance |
| CON07 | Commuter Rail Service Equipment/Operating Equipment |
| FE <u><i>Ferry Service</i></u> | |
| FEO00 | Ferry Service Operations/Operating Assistance |
| FEN07 | Ferry Service Equipment/Operating Equipment |
| FEN94 | Ferry Service Vessels - Expansion -Alternative Fuel |
| FEN93 | Ferry Service Vessels - Expansion -Gas/Diesel |
| FER05 | Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel |
| FER04 | Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel |
| FER17 | Ferry Service Vessels - Replacement -Alternative Fuel |
| FER16 | Ferry Service Vessels - Replacement -Gas/Diesel |
| LR <u><i>Light Rail</i></u> | |
| LRN94 | Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel |
| LRN93 | Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel |
| LRR05 | Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel |
| LRR04 | Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel |
| LRR17 | Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel |
| LRR16 | Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel |
| LRN92 | Light Rail Extension |
| LRO00 | Light Rail Operations/Operating Assistance |
| LRN07 | Light Rail Service Equipment/Operating Equipment |
| PA <u><i>Paratransit</i></u> | |
| PAO00 | Paratransit Operations/Operating Assistance |
| PAN07 | Paratransit Service Equipment/Operating Equipment |
| PAN94 | Paratransit Vehicles - Expansion -Alternative Fuel |
| PAN93 | Paratransit Vehicles - Expansion -Gas/Diesel |
| PAR05 | Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel |
| PAR04 | Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel |
| PAR17 | Paratransit Vehicles - Replacement -Alternative Fuel |
| PAR16 | Paratransit Vehicles - Replacement -Gas/Diesel |

| 2023 Federal Transportation Improvement Program | |
|--|--|
| Program Codes | |
| RA | <u>Rail (Intercity and Heavy Rail) (Subway)</u> |
| RAN94 | Rail Cars and/or Locomotives - Expansion -Alternative Fuel |
| RAN93 | Rail Cars and/or Locomotives - Expansion -Gas/Diesel |
| RAR05 | Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel |
| RAR04 | Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel |
| RAR17 | Rail Cars and/or Locomotives - Replacement -Alternative Fuel |
| RAR16 | Rail Cars and/or Locomotives - Replacement -Gas/Diesel |
| RAN92 | Rail Extension |
| RAO00 | Rail Operations/Operating Assistance |
| RAN07 | Rail Service Equipment/Operating Equipment |
| Intelligent Transportation Systems (ITS) | |
| ITS | <u>Intelligent Transportation Systems</u> |
| ITS01 | Real Time Transit or Rail Notification System |
| ITS02 | Signal Synchronization |
| ITS03 | System-wide Smart Fare Card and Equipment |
| ITS04 | Traffic Management/Operations Centers |
| <u>Traffic Operations System Element Projects</u> | |
| ITS05 | Changeable Message Signs (CMS) |
| ITS06 | Closed Circuit Televisions (CCTVs) |
| ITS07 | Control Stations (CS) / Weigh in Motion (WIM) station |
| ITS08 | Fiber Optic Communications |
| ITS09 | Ramp Metering Systems |
| ITS10 | System-wide Signal Preemption |
| ITS11 | Signal Video Enforcement |
| ITS12 | Traveler/Motorist Information Systems; Highway Advisory Radios |
| ITS13 | Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems |
| ITS14 | Various Traffic Op. System Elements (ITS05 to ITS13) |
| Transportation Demand Management (TDM) | |
| TD | <u>Transportation Demand Management</u> |
| TDN64 | Park & Ride Lot – New |
| TDR64 | Park & Ride Lot Modifications/Upgrade\Expansion |
| TDM20 | Ridesharing |

| 2023 Federal Transportation Improvement Program | |
|--|---|
| Program Codes | |
| TDM24 | TDM Programs - non Ridematching & non Park & Ride |
| Grouped Project Listing Categories | |
| SH | <u><i>Caltrans SHOPP Projects</i></u> |
| SHP01 | Operations |
| SHP02 | Roadside Rehabilitation |
| SHP03 | Roadway Rehabilitation |
| SHP04 | Safety |
| LU | <u><i>Conformity Exempt Group Project Categories</i></u> |
| LUM01 | Operational Improvements |
| LUM02 | Rehabilitation and Reconstruction |
| LUM03 | Safety |
| LUM04 | Transportation Non-Motorized Activities (only eligible items) |
| LUM05 | Truck Climbing Lanes (outside urbanized areas) |
| LUM06 | Recreation Trail Projects |

CONFORMITY CATEGORY

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

| CONFORMITY CATEGORY |
|------------------------------|
| EXEMPT - §93.126 |
| EXEMPT - §93.127 |
| EXEMPT - §93.128 |
| NON-EXEMPT |
| EXEMPT/MODELED |
| NON-EXEMPT/NOT MODELED |
| NON-REPORTABLE TCM |
| NON-REPORTABLE TCM COMMITTED |
| TCM |
| TCM COMMITTED |

Imperial County State Highways

**2023 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| IMPL516 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$24,400 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$11,210 | \$0 | \$13,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,400 |
| TOTAL | TOTAL | \$11,210 | \$0 | \$13,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,400 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| IMP100101 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$3,935 | 60M0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | COVID Relief Funds - STIP | \$0 | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| CON | STIP ADVANCE CON-RIP | \$2,823 | \$272 | \$272 | \$272 | \$184 | \$0 | \$0 | \$0 | \$3,823 |
| TOTAL | TOTAL | \$2,823 | \$384 | \$272 | \$272 | \$184 | \$0 | \$0 | \$0 | \$3,935 |

Los Angeles County State Highways

**2023 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1024 | Agoura Hills, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$3,513 | REG0703 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| PLN40 - PLANNING | From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40 End 56.80 | YES | 23-00 |

DESCRIPTION
(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$2,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,813 |
| PE | MR20H - Measure R 20% Highway | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$700 | \$2,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,513 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR107 | Alhambra, City of | Los Angeles | NON-EXEMPT | SCAB | \$20,000 | 1M0104 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81 | YES | 23-00 |

DESCRIPTION
Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|---------|----------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$13,500 | \$0 | \$0 | \$0 | \$13,500 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$0 | \$3,000 | \$13,500 | \$0 | \$0 | \$0 | \$20,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR108 | Alhambra, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17 | YES | 23-00 |

DESCRIPTION
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR109 | Alhambra, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|--|----------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50 | YES | 23-00 |

DESCRIPTION
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR123 | Alhambra, City of | Los Angeles | NON-EXEMPT | SCAB | \$100,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.55 End 27.47 | YES | 23-00 |

2023 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|---------|----------|--------|-----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$3,250 | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$6,750 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,250 | \$0 | \$88,250 |
| TOTAL | TOTAL | \$0 | \$0 | \$3,250 | \$0 | \$0 | \$8,500 | \$88,250 | \$0 | \$100,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0B951 | Caltrans | Los Angeles | TCM Committed | SCAB | \$352,184 | LA0B951 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------------|---|----------|----------------|
| CAX68 - NEW HIGHWAY W/HOV LANES: RS | From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80 | YES | 23-00 |

DESCRIPTION

Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 2016 Earmark Repurposing | \$17,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,047 |
| PE | LTF - Local Transportation | \$873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |
| PE | NH-RIP - National Highway System - RIP | \$1,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,592 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$13,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,600 |
| ROW | 2016 Earmark Repurposing | \$41,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,000 |
| CON | Measure M | \$105,072 | \$109,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,072 |
| CON | SB1 TRADE CORRIDOR | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,000 |
| CON | STIP AC RIP | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$243,184 | \$109,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352,184 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0D451 | Caltrans | Los Angeles | NON-EXEMPT | SCAB | \$248,265 | LA0D451 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40 | YES | 23-00 |

DESCRIPTION

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | STCASHg - State Cash - Grandfathered RIP | \$5,709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,709 |
| PE | STIP AC | \$9,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,250 |
| PE | STPL-R - STP Local Regional | \$12,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,900 |
| ROW | STCASHI - State - IIP | \$3,248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,248 |
| ROW | STCASHR - State - RIP | \$3,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,637 |
| ROW | STCASHg - State Cash - Grandfathered RIP | \$3,773 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,773 |
| ROW | STIP AC | \$15,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,700 |
| ROW | STIP AC RIP | \$44,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,900 |
| ROW | STPL-R - STP Local Regional | \$21,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,900 |
| CON | NH-RIP - National Highway System - RIP | \$7,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,040 |
| CON | PC25 - Los Angeles County Proposition | \$6,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,005 |
| CON | STCASHR - State - RIP | \$8,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,276 |
| CON | STCASHg - State Cash - Grandfathered RIP | \$12,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,574 |
| CON | STIP AC RIP | \$31,203 | \$40,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,503 |
| CON | STPL-R - STP Local Regional | \$21,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,850 |
| OTHER | STCASHg - State Cash - Grandfathered RIP | \$598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$598 |
| TOTAL | TOTAL | \$207,965 | \$40,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,265 |

2023 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS01 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$234,798 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-----------|----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Collision Reduction (AC) | \$0 | \$7,911 | \$20,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,545 |
| CON | Shopp Ac - Prior | \$0 | \$206,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206,253 |
| TOTAL | TOTAL | \$0 | \$214,164 | \$20,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,798 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS02 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$872,872 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION | | | | | NO | 23-00 | |

DESCRIPTION

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$0 | \$188,844 | \$121,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310,726 |
| CON | Shopp Ac - Prior | \$0 | \$562,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562,146 |
| TOTAL | TOTAL | \$0 | \$750,990 | \$121,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$872,872 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS03 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$13,613 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP02 - ROADSIDE REHABILITATION | | | | | NO | 23-00 | |

DESCRIPTION

Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPPAC - SHOPP - Roadside Preservation | \$0 | \$4,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,088 |
| CON | Shopp Ac - Prior | \$0 | \$9,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,525 |
| TOTAL | TOTAL | \$0 | \$13,613 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,613 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS04 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$373,319 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION | | | | | NO | 23-00 | |

DESCRIPTION

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-----------|----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$0 | \$43,127 | \$99,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,217 |
| CON | Shopp Ac - Prior | \$0 | \$231,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,102 |
| TOTAL | TOTAL | \$0 | \$274,229 | \$99,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$373,319 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS06 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$292,242 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)**

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-----------|----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Mobility (AC) | \$0 | \$68,021 | \$73,646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,667 |
| CON | Shopp Ac - Prior | \$0 | \$150,575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,575 |
| TOTAL | TOTAL | \$0 | \$218,596 | \$73,646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292,242 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS07 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$368,253 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS | | | | | NO | 23-00 | |

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Mandates (AC) | \$0 | \$31,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,321 |
| CON | Shopp Ac - Prior | \$0 | \$336,932 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$336,932 |
| TOTAL | TOTAL | \$0 | \$368,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$368,253 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS08 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$128,764 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS | | | | | NO | 23-00 | |

DESCRIPTION

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Emergency Response | \$0 | \$5,318 | \$36,192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,510 |
| CON | Shopp Ac - Prior | \$0 | \$87,254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,254 |
| TOTAL | TOTAL | \$0 | \$92,572 | \$36,192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,764 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS09 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$23,956 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM03 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | Shopp Ac - Prior | \$0 | \$23,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,956 |
| TOTAL | TOTAL | \$0 | \$23,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,956 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-------------|------------------|-----------|---|-----------------|-----------------------|
| LA0G411 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,520 | 1O0702 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR42 - SOUND WALLS | | | | | From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77 | NO | 23-00 |

DESCRIPTION

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,520 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,520 |
| TOTAL | TOTAL | \$1,520 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1444 | Hermosa Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,150 | 2016A319 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Herondo to Artesia Post Miles: Begin 20.63 End 21.91 | | 23-00 |

DESCRIPTION
PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$0 | \$0 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$1,150 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$1,150 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0D450 | Industry, City of | Los Angeles | NON-EXEMPT | SCAB | \$770,000 | 1M0104 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From west junction to east junction Post Miles: Begin 30.40 End 24.50 | YES | 23-00 |

DESCRIPTION
RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-----------|-----------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | AGENCY - Agency | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |
| PE | CITY - City Funds | \$15,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,500 |
| ROW | CITY - City Funds | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 |
| CON | CITY - City Funds | \$0 | \$297,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297,100 |
| CON | Measure M | \$0 | \$0 | \$0 | \$205,000 | \$0 | \$0 | \$0 | \$0 | \$205,000 |
| CON | SB1 TRADE CORRIDOR | \$217,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,900 |
| TOTAL | TOTAL | \$267,900 | \$297,100 | \$0 | \$205,000 | \$0 | \$0 | \$0 | \$0 | \$770,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1275 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,800 | LA990921 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| NCR42 - SOUND WALLS | From N/B to E/B SR2 to I-210 Connector to Alta Canyonada Road Post Miles: Begin 19.00 End 19.21 | | 23-00 |

DESCRIPTION
Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| ROW | MR20H - Measure R 20% Highway | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | MR20H - Measure R 20% Highway | \$865 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,465 |
| TOTAL | TOTAL | \$1,200 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918775 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,000 | 100702 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS | From Alta Canyonada Rd to Foothill BI Post Miles: Begin 19.05 End 20.94 | | 23-00 |

DESCRIPTION
Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyonada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,362 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$3,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,288 |
| CON | SB1 LOCAL PARTNERSHIP | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$6,350 | \$5,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918986 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS | From Waltonia Dr UC to Oakwood Ave OC Post Miles: Begin 18.47 End 20.32 | | 23-00 |

DESCRIPTION
Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | STAL-S - State Legislature - State | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | STAL-S - State Legislature - State | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| CON | STAL-S - State Legislature - State | \$0 | \$1,500 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$3,000 | \$7,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1315 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,169 | LA990921 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| NCR42 - SOUND WALLS | From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93 | NO | 23-00 |

DESCRIPTION
Northbound I-605 at Spring Street Soundwall Construction (880 LF).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,519 |
| TOTAL | TOTAL | \$650 | \$2,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,169 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LARE1701A | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$2,320 | 1O1012 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------|---|----------|----------------|
| ITS09 - RAMP METERING SYSTEMS | From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00 | | 23-00 |

DESCRIPTION
Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| ROW | PC25 - 2016 Earmark Repurposing | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$1,620 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,320 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--------------------|--|------------------|-----------|--------------|----------------|--------|
| LA9919085 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,044 | 1AL04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCR42 - SOUND WALLS | | From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80 | | | | 23-00 | |

DESCRIPTION
Install Soundwalls along Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$260 | \$640 | \$640 | \$0 | \$0 | \$0 | \$0 | \$1,540 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$300 | \$602 | \$602 | \$0 | \$0 | \$0 | \$0 | \$1,504 |
| TOTAL | TOTAL | \$0 | \$560 | \$1,242 | \$1,242 | \$0 | \$0 | \$0 | \$0 | \$3,044 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0B952 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$147,011 | LA0B952 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00 | | | YES | 23-00 | |

DESCRIPTION
Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| PE | DEMISTE - Demonstration - ISTE A | \$570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$570 |
| PE | DEMOSTL - Demonstration - | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| PE | GEN - General Funds - Locally Generated | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | LTF - Local Transportation | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | MR20H - Measure R 20% Highway | \$98,673 | \$7,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,511 |
| PE | PC25 - Los Angeles County Proposition | \$4,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,430 |
| PE | PORT - Port Funds | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | PVT - Private | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | STCASHI - State - IIP | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | STCASHR - State - RIP | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$139,173 | \$7,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,011 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G1115 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$38,559 | 1163S011 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | | From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10 | | | YES | 23-00 | |

DESCRIPTION
I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$37,650 | \$909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,559 |
| TOTAL | TOTAL | \$37,650 | \$909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,559 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G1118 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$46,894 | 1163S010 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | | From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40 | | | YES | 23-00 | |

DESCRIPTION
I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$27,724 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,724 |
| PE | STIP AC RIP | \$18,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,170 |
| TOTAL | TOTAL | \$45,894 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,894 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1119 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$157,400 | 1163S012 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80 | YES | 23-00 | | | | |

DESCRIPTION
Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | MR20H - Measure R 20% Highway | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| PE | SB1 TRADE CORRIDOR | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| PE | STIP AC RIP | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| ROW | MR20H - Measure R 20% Highway | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| ROW | SB1 TRADE CORRIDOR | \$17,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,100 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$44,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,630 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$69,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,670 |
| TOTAL | TOTAL | \$43,100 | \$114,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1451 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$26,792 | 1163S003 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Beverly Blvd to SB I-605 Post Miles: Begin 14.10 End 14.60 | YES | 23-00 | | | | |

DESCRIPTION
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$2,129 | \$1,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | MR20H - Measure R 20% Highway | \$23,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,292 |
| TOTAL | TOTAL | \$25,421 | \$1,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,792 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1452 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$22,261 | 1163S004 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR88 - RAMPS-MODIFY | From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50 | YES | 23-00 | | | | |

DESCRIPTION
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B. Adding TDC in FY 21/22 of CON for \$2,046.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$6,144 | \$272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,416 |
| ROW | MR20H - Measure R 20% Highway | \$5 | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| CON | Highway Infrastructure Program (HIP) | \$15,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,791 |
| TOTAL | TOTAL | \$21,940 | \$321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,261 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1453 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$94,750 | 1163S005 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20 | YES | 23-00 | | | | |

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DESCRIPTION

Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$7,500 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,574 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$38,801 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,801 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$48,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,332 |
| TOTAL | TOTAL | \$7,500 | \$87,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1456 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$23,075 | 1163S008 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin 22.73 End 23.37 | NO | 23-00 |

DESCRIPTION

Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|----------|----------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,500 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$25 | \$50 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$11,525 | \$10,050 | \$0 | \$0 | \$0 | \$0 | \$23,075 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1457 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$18,462 | 1163S009 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50 | YES | 23-00 |

DESCRIPTION

Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,310 |
| ROW | MR20H - Measure R 20% Highway | \$1,098 | \$548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,646 |
| CON | MR20H - Measure R 20% Highway | \$6,753 | \$6,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,506 |
| TOTAL | TOTAL | \$11,161 | \$7,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,462 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1541 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$424,556 | 1M0104 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAY72 - NEW OVERCROSS OR UNDERCROSS: GM | From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin 34.00 End 33.00 | YES | 23-00 |

DESCRIPTION

Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-----------|----------|-------|----------|-------|-------|-------|--------|-----------|
| PE | CITY - City Funds | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| PE | Measure M | \$11,531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,531 |
| PE | SB1 TRADE CORRIDOR | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,000 |
| ROW | Measure M | \$86,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,000 |
| ROW | SB1 TRADE CORRIDOR | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | Infrastructure For Rebuilding America | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| CON | Measure M | \$29,525 | \$0 | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$55,525 |
| CON | SB1 TRADE CORRIDOR | \$217,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,900 |
| TOTAL | TOTAL | \$368,556 | \$30,000 | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$424,556 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1562 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$18,534 | 1163S014 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16.40 End 20.24 | YES | 23-00 |

DESCRIPTION
Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$11,334 | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,534 |
| TOTAL | TOTAL | \$11,334 | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,534 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1563 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$159,000 | 1163S013 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00 End 11.04 | YES | 23-00 |

DESCRIPTION
Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$5,007 | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,007 |
| TOTAL | TOTAL | \$5,007 | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,007 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G440 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$679,360 | LA0G440 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60 | YES | 23-00 |

DESCRIPTION
The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|------------------|-----------------|-----------------|-----------------|------------|------------|------------|------------|------------------|
| PE | DEMOSTL - Demonstration - | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| PE | LTF - Local Transportation | \$8,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,423 |
| PE | MR20H - Measure R 20% Highway | \$2,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,810 |
| PE | Measure R | \$32,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,400 |
| PE | PVT - Private | \$6,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,570 |
| PE | TCSPPP - Trans & Comm & Sys Presrv | \$707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$707 |
| ROW | MR20H - Measure R 20% Highway | \$6,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,700 |
| CON | Infrastructure For Rebuilding America | \$47,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,000 |
| CON | MR20H - Measure R 20% Highway | \$58,750 | \$16,000 | \$0 | \$11,400 | \$0 | \$0 | \$0 | \$0 | \$86,150 |
| CON | Measure M | \$104,100 | \$62,700 | \$34,400 | \$38,800 | \$0 | \$0 | \$0 | \$0 | \$240,000 |
| CON | SB1 TRADE CORRIDOR | \$247,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247,000 |
| OTHER | DEMOSTL - Demonstration - | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| OTHER | LTF - Local Transportation | \$8,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,423 |
| OTHER | PVT - Private | \$6,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,570 |
| TOTAL | TOTAL | \$516,060 | \$78,700 | \$34,400 | \$50,200 | \$0 | \$0 | \$0 | \$0 | \$679,360 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|--------|--------|
| LA9918941 | Los Angeles County MTA | Los Angeles | TCM | SCAB | \$40,000 | 1ITS04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60 | | | 23-00 | | |

DESCRIPTION
The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$4,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$4,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|---------|--------|
| LA9918955 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$17,400 | 2020RTP | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | | From Wilmington Ave to Carson St Post Miles: Begin 9.83 End 10.53 | | YES | 23-00 | | |

DESCRIPTION
Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$14,200 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,400 |
| TOTAL | TOTAL | \$14,200 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|---|------------------|-----------|----------------|--------|--------|
| LA9919013 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,460 | 1AL04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR42 - SOUND WALLS | | From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin 12.90 End 24.90 | | NO | 23-00 | | |

DESCRIPTION
I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach. Utilizing Toll Credits of \$907K in FFY23 for CON.

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|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,710 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,080 |
| ROW | MR20H - Measure R 20% Highway | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| CON | Highway Infrastructure Program (HIP) | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| TOTAL | TOTAL | \$4,090 | \$7,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,460 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919014 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$60,361 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS | From 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin 25.30 End 32.20 | NO | 23-00 |

DESCRIPTION
Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 postmiles: 25.3/26.6 & 30.8/32.2. SR-134 postmiles: R1.2/R1.4. Utilizing TC of \$6.303M in FY22/23.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$2,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,213 |
| PE | PC25 - Los Angeles County Proposition | \$8,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,685 |
| ROW | PC25 - Los Angeles County Proposition | \$814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$814 |
| CON | Highway Infrastructure Program (HIP) | \$0 | \$48,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,649 |
| TOTAL | TOTAL | \$11,712 | \$48,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,361 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1289 | Malibu, City of | Los Angeles | NON-EXEMPT | SCAB | \$13,700 | 7120005 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00 | YES | 23-00 |

DESCRIPTION
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$1,420 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,070 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$4,355 | \$7,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,630 |
| TOTAL | TOTAL | \$1,420 | \$5,005 | \$7,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G909 | Malibu, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,000 | 1O1013 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | Post Miles: Begin 41.00 End 62.00 | | 23-00 |

DESCRIPTION
Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| TOTAL | TOTAL | \$100 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G956 | Malibu, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,950 | 1O1013 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE | From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00 | NO | 23-00 |

DESCRIPTION
Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$550 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,450 | \$0 | \$900 | \$3,000 | \$0 | \$0 | \$0 | \$6,350 |
| TOTAL | TOTAL | \$550 | \$2,500 | \$0 | \$900 | \$3,000 | \$0 | \$0 | \$0 | \$6,950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1355 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$900 | 1AL04 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39 | | 23-00 | | | | |

DESCRIPTION
Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$650 |
| TOTAL | TOTAL | \$0 | \$250 | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR103 | Monterey Park, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,400 | 1AL04 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | | | 23-00 | | | | |

DESCRIPTION
Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans. PROJECT IS CAPACITY ENHANCING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$577 | \$0 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,820 |
| TOTAL | TOTAL | \$577 | \$0 | \$1,823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G894 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$25,000 | 1AL04 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From 6th East to 8th East Post Miles: Begin 44.20 End 44.40 | YES | 23-00 | | | | |

DESCRIPTION
Reduced scope: Street and full railway upgrades to Palmdale Blvd. from 6th East to 8th East. Palmdale WB will stay as existing (2 thru with 1 left at 6th); SB Sierra Hwy right turn lane to Palmdale Blvd; Palmdale EB at Sierra will add 1 left turn lane to existing turn and 2 thru; Intersection modifications/upgrades at Palmdale Blvd/6th E, Palmdale Blvd/Sierra Highway; Relocation/upgrade of exist. railroad signal mast-arms & rail equipment

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|---------|---------|-------|-------|-------|--------|----------|
| PE | 09CFP - LTF - Local Transportation | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | MR20H - Measure R 20% Highway | \$3,442 | \$759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,201 |
| ROW | MR20H - Measure R 20% Highway | \$3,475 | \$375 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,225 |
| CON | MR20H - Measure R 20% Highway | \$1,194 | \$0 | \$7,440 | \$7,440 | \$0 | \$0 | \$0 | \$0 | \$16,074 |
| TOTAL | TOTAL | \$8,611 | \$1,134 | \$7,815 | \$7,440 | \$0 | \$0 | \$0 | \$0 | \$25,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G896 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$37,920 | 1AL04 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00 | YES | 23-00 | | | | |

DESCRIPTION

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(In \$000's)**

Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|----------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | MR20H - Measure R 20% Highway | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$2,234 | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,351 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$21,250 | \$9,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,819 |
| TOTAL | TOTAL | \$3,750 | \$23,484 | \$10,686 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G898 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$45,100 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67 End 63.67 | YES | 23-00 |

DESCRIPTION
Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|----------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600 |
| ROW | MR20H - Measure R 20% Highway | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| CON | CITY - City Funds | \$0 | \$0 | \$24,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,800 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$11,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,200 |
| TOTAL | TOTAL | \$9,100 | \$11,200 | \$24,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G951 | Palmdale, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$997 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | Post Miles: Begin 44.91 End 50.00 | NO | 23-00 |

DESCRIPTION
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEMO - Demonstration - Pre ISTE A | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$897 |
| TOTAL | TOTAL | \$100 | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1290 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$70,500 | 7120018 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | Post Miles: Begin 0.86 End 0.86 | NO | 23-00 |

DESCRIPTION
Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|----------|----------|---------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,830 |
| PE | PORT - Port Funds | \$5,995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,995 |
| CON | MR20H - Measure R 20% Highway | \$7,000 | \$10,000 | \$20,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,395 |
| CON | PORT - Port Funds | \$0 | \$0 | \$0 | \$0 | \$17 | \$0 | \$0 | \$0 | \$17 |
| CON | Port Infrastructure Development Program | \$0 | \$7,250 | \$1,400 | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$9,880 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$13,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,383 |
| TOTAL | TOTAL | \$16,825 | \$30,633 | \$21,795 | \$1,230 | \$17 | \$0 | \$0 | \$0 | \$70,500 |

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Los Angeles County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|--|------------------|-----------|----------------|--------|--------|
| LA0G720 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,400 | 1AL04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25 | | NO | 23-00 | | |

DESCRIPTION
F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | Measure R | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | Measure R | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | Measure R | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$400 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------------|----------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR110 | Rosemead, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | 1AL04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR88 - RAMPS-MODIFY | | | | | 23-00 | | |

DESCRIPTION
Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$5,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,150 |
| TOTAL | TOTAL | \$850 | \$0 | \$5,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR128 | Rosemead, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | 1AL04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR88 - RAMPS-MODIFY | | Post Miles: Begin 26.30 End 26.30 | | | 23-00 | | |

DESCRIPTION
Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$760 | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$5,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,125 |
| TOTAL | TOTAL | \$0 | \$760 | \$5,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|-------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1008 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$15,300 | 1AL04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ADM83 - ADMINISTRATION | | Post Miles: Begin 15.40 End 15.40 | | | 23-00 | | |

DESCRIPTION
Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$10,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,350 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 |
| TOTAL | TOTAL | \$0 | \$15,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,300 |

**2023 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1763 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 7120001 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| STUDY - PROJECT STUDY | | | | | 23-00 | | |

DESCRIPTION
The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1324 | Various Agencies | Los Angeles | TCM Committed | SCAB | \$689,121 | 1162S011 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80 | | YES | 23-00 | | |

DESCRIPTION
Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,607 |
| PE | LTF - Local Transportation | \$0 | \$57,397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,397 |
| ROW | LTF - Local Transportation | \$0 | \$3,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,081 |
| CON | LTF - Toll Revenue | \$0 | \$476,036 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476,036 |
| CON | SB1 Solutions for Congested Corridors | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| TOTAL | TOTAL | \$0 | \$689,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689,121 |

Orange County State Highways

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|--|------------------|-----------|--------------|----------------|--------|
| ORA000820 | Caltrans | Orange | EXEMPT/ MODELED | SCAB | \$124,600 | 2TK01116 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| PLN40 - PLANNING | | From Lambert to Los Angeles County Line Post Miles: Begin 21.20 End 0.68 | | | YES | 23-00 | |

DESCRIPTION
SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | STIP AC RIP | \$0 | \$0 | \$0 | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$6,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$6,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------|-------------|---------------------------------|------------------|-----------|--------------|----------------|--------|
| ORA001102 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$163,035 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| SHP02 - ROADSIDE REHABILITATION | | Post Miles: Begin 0.10 End 0.10 | | | | 23-00 | |

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|----------|-----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Collision Reduction (AC) | \$0 | \$31,970 | \$131,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,035 |
| TOTAL | TOTAL | \$0 | \$31,970 | \$131,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,035 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| ORA001103 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$58,656 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| SHP03 - ROADWAY REHABILITATION | | | | | | 23-00 | |

DESCRIPTION
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$0 | \$23,734 | \$34,922 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,656 |
| TOTAL | TOTAL | \$0 | \$23,734 | \$34,922 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,656 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------|-------------|---------------------------------|------------------|-----------|--------------|----------------|--------|
| ORA001104 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$1,260 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| SHP02 - ROADSIDE REHABILITATION | | Post Miles: Begin 0.10 End 0.11 | | | NO | 23-00 | |

DESCRIPTION
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPPAC - SHOPP - Roadside Preservation | \$0 | \$1,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,260 |
| TOTAL | TOTAL | \$0 | \$1,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,260 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| ORA001105 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$27,772 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| SHP01 - OPERATIONS | | | | | | 23-00 | |

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|----------|---------|-------|-------|-------|-------|--------|----------|
| CON | SHOPPAC - SHOPP - Mobility (AC) | \$0 | \$24,877 | \$2,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,772 |
| TOTAL | TOTAL | \$0 | \$24,877 | \$2,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,772 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|--------|------------------|-----------|--------------|---------|--------|
| ORA001108 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$35,792 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY | | | 23-00 |

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|---------|-------|-------|-------|-------|--------|----------|
| CON | SHOPPAC - SHOPP - Mandates (AC) | \$33,592 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,792 |
| TOTAL | TOTAL | \$33,592 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,792 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|--------|------------------|-----------|--------------|---------|--------|
| ORA001109 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$27,655 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY | | | 23-00 |

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$0 | \$27,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,655 |
| TOTAL | TOTAL | \$0 | \$27,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,655 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|--------|------------------|-----------|--------------|---------|--------|
| ORA082603 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$12,174 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION | | | 23-00 |

DESCRIPTION
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPPAC - SHOPP - Emergency Response | \$0 | \$12,174 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,174 |
| TOTAL | TOTAL | \$0 | \$12,174 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,174 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|--------|------------------|-----------|--------------|---------|--------|
| ORA084402 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$580 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---------------------------------|----------|----------------|
| SHP01 - OPERATIONS | Post Miles: Begin 0.10 End 0.10 | | 23-00 |

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | SHOPP - Facilities (State Cash) | \$0 | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |
| TOTAL | TOTAL | \$0 | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|---------------------------------|------------------|-----------------|-----------------------|-----------|--------|
| ORA040607 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$24,266 | ORA040607 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING | | Post Miles: Begin 0.01 End 0.02 | | | 23-00 | | |

DESCRIPTION
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|----------|---------|-------|---------|---------|---------|-------|--------|----------|
| CON | COVID Relief Funds - STIP | \$589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$589 |
| CON | STCASHR - State - RIP | \$16,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,384 |
| CON | STIP AC RIP | \$1,814 | \$1,848 | \$515 | \$1,056 | \$1,030 | \$1,030 | \$0 | \$0 | \$7,293 |
| TOTAL | TOTAL | \$18,787 | \$1,848 | \$515 | \$1,056 | \$1,030 | \$1,030 | \$0 | \$0 | \$24,266 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|---|------------------|-----------------|-----------------------|--------|--------|
| ORA131105 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.127 | SCAB | \$4,500 | 2M0717 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | | From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70 | | | NO | 23-00 | |

DESCRIPTION
EI Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STPL-R - STP Local Regional | \$4,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,450 |
| ROW | AGENCY - Agency | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$4,450 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|---|------------------|-----------------|-----------------------|---------|--------|
| ORA131301 | Orange County Transportation Authority (OCTA) | Orange | NON-EXEMPT | SCAB | \$16,000 | 2121002 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 4th Street to Fairhaven Avenue Post Miles: Begin 10.90 End 12.70 | | | YES | 23-00 | |

DESCRIPTION
SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP). Funding is for PA&ED.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|----------|-------|---------|-------|-------|-------|-------|--------|----------|
| PE | Highway Infrastructure Program (HIP) | \$2,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,641 |
| PE | ORAFWY2 - Orange County Sales Tax | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | STPL-R - STP Local Regional | \$5,000 | \$0 | \$3,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,359 |
| TOTAL | TOTAL | \$12,641 | \$0 | \$3,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---|---|------------------|-----------------|-----------------------|--------|--------|
| ORA131304 | Orange County Transportation Authority (OCTA) | Orange | NON-EXEMPT | SCAB | \$190,000 | 2M0728 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70 | | | YES | 23-00 | |

DESCRIPTION
I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | STPL-R - STP Local Regional | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$8,000 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|---------------------------------|------------------|-----------------|-----------------------|--------|--------|
| ORA170005 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$4,874 | 2M0719 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM | | Post Miles: Begin 1.10 End 1.60 | | | | 23-00 | |

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | ORAFWY2 - Orange County Sales Tax | \$4,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,824 |
| ROW | AGENCY - Agency | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$4,824 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,874 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|--|----------|------------------|-----------|--------------|--------|--------|
| ORA100511 | Various Agencies | Orange | TCM Committed | SCAB | \$475,100 | 2M0733 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN69 - NEW HOV LANE(S) | From I-405 to I-5 Post Miles: Begin 6.29 End 10.32 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity) | | | | | | | | | | |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | ORAFWY2 - Orange County Sales Tax | \$10,930 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,930 |
| PE | SHOPPAC - SHOPP - Roadway Preservation | \$3,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| PE | STPL-R - STP Local Regional | \$18,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,500 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$36,154 | \$5,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,545 |
| ROW | LOC-AC - Local Transportation Funds - | \$5,391 | \$-5,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$19,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,312 |
| ROW | SHOPPAC - SHOPP - Roadway Preservation | \$25,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,400 |
| ROW | STPL-R - STP Local Regional | \$98,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,000 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$3,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,355 |
| CON | ORAFWY2 - Orange County Sales Tax | \$18,458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,458 |
| CON | SB1 LOCAL PARTNERSHIP | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | SB1 TRADE CORRIDOR | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$15,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,900 |
| CON | STIP AC RIP | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| TOTAL | TOTAL | \$475,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------|------------------|-----------|--------------|---------|--------|
| ORA111207 | Various Agencies | Orange | TCM Substituted | SCAB | \$250,000 | 2T01135 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From SR-241 to SR-91 Post Miles: Begin 33.10 End 39.10 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241. | | | | | | | | | | |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|----------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | PVT - Private | \$27,056 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,056 |
| ROW | PVT - Private | \$0 | \$606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$606 |
| CON | AGENCY - Agency | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 |
| CON | PVT - Private | \$0 | \$0 | \$97,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,338 |
| TOTAL | TOTAL | \$27,056 | \$606 | \$222,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|--------------|-----------|--------|
| ORA120535 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$75,713 | ORA120507 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10 | YES | 23-00 | | | | |

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|----------|-------|-------|----------|-------|--------|----------|
| PE | CITY - City Funds | \$1,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750 |
| PE | COVID Relief Funds - STIP | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| PE | DEV FEE - Developer Fees | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200 |
| PE | SHOPP - AC CT Minor Funds | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | STCASHI - State - IIP | \$5,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,513 |
| ROW | STIP AC RIP | \$0 | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| CON | AGENCY - Agency | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,200 | \$0 | \$0 | \$22,200 |
| CON | STIP AC RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,600 | \$0 | \$0 | \$24,600 |
| TOTAL | TOTAL | \$15,913 | \$0 | \$13,000 | \$0 | \$0 | \$46,800 | \$0 | \$0 | \$75,713 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA130302 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$234,009 | 2M0731 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80 | YES | 23-00 |

DESCRIPTION

I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|----------|----------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | ORAFWY2 - Orange County Sales Tax | \$7,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,396 |
| PE | SB1 LOCAL PARTNERSHIP | \$7,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,395 |
| PE | STPL-R - STP Local Regional | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$2,000 | \$21,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,593 |
| ROW | STPL-R - STP Local Regional | \$2,459 | \$8,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,595 |
| CON | ORAFWY2 - Orange County Sales Tax | \$0 | \$0 | \$0 | \$18,403 | \$0 | \$0 | \$0 | \$0 | \$18,403 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$0 | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$26,000 |
| CON | STIP AC RIP | \$0 | \$0 | \$0 | \$95,338 | \$0 | \$0 | \$0 | \$0 | \$95,338 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$37,289 | \$0 | \$0 | \$0 | \$0 | \$37,289 |
| TOTAL | TOTAL | \$27,250 | \$29,729 | \$0 | \$177,030 | \$0 | \$0 | \$0 | \$0 | \$234,009 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|-----------|--------|
| ORA151401 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$6,978 | ORA150201 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|--|----------|----------------|
| STUDY - PROJECT STUDY | From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39 | | 23-00 |

DESCRIPTION

I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| PE | STPL-R - STP Local Regional | \$5,621 | \$907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,528 |
| TOTAL | TOTAL | \$6,071 | \$907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,978 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA171904 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$12,365 | 2M0730 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 12.40 End 18.90 | | 23-00 |

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)**

DESCRIPTION

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------------|------------|--------------|------------|-----------------|------------|------------|------------|------------|-----------------|
| PE | ORAFWY2 - Orange County Sales Tax | \$0 | \$770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$770 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | ORAFWY2 - Orange County Sales Tax | \$0 | \$0 | \$0 | \$5,545 | \$0 | \$0 | \$0 | \$0 | \$5,545 |
| CON | STIP Advance Cons | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$820 | \$0 | \$11,545 | \$0 | \$0 | \$0 | \$0 | \$12,365 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

ORA192301 Various Agencies Orange NON-EXEMPT SCAB \$41,351 2M0731 State

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30 YES 23-00

DESCRIPTION

I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------------|-----------------|-----------------|----------------|------------|------------|------------|------------|------------|-----------------|
| PE | ORAFWY2 - Orange County Sales Tax | \$2,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,398 |
| PE | STPL-R - STP Local Regional | \$14,427 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,027 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$0 | \$6,426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,426 |
| ROW | STPL-R - STP Local Regional | \$0 | \$11,212 | \$6,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |
| TOTAL | TOTAL | \$16,825 | \$18,238 | \$6,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,351 |

Riverside County State Highways

**2023 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV050535A | BEAUMONT | Riverside | NON-EXEMPT | SCAB | \$46,700 | RIV050535 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|--|----------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From Potrero Blvd to SR-60 Post Miles: Begin 28.03 End 30.42 | YES | 23-00 |

DESCRIPTION
ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| CON | AGENCY | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| TOTAL | TOTAL | \$1,700 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------------------|-----------|--------------|-----------|--------|
| RIV060115 | BEAUMONT | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$47,500 | RIV060115 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08 | YES | 23-00 |

DESCRIPTION
AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$400 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| ROW | CITY FUNDS | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| TOTAL | TOTAL | \$400 | \$2,100 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$47,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV060116 | CALIMESA | Riverside | NON-EXEMPT | SCAB | \$72,456 | RIV060116 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Miles: Begin 2.30 End 4.00 | YES | 23-00 |

DESCRIPTION
I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. ADD WB AUX LANE (CHERRY VALLEY IC TO SINGLETON IC-APPROX. 3200') (CMAQ PM 2.5 BENEFITS PROJECT).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|----------|-------|----------|--------|----------|
| PE | CITY FUNDS | \$2,763 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,763 |
| PE | WESTERN RIV TUMF | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| ROW | CITY FUNDS | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$7,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$20,150 | \$0 | \$0 | \$0 | \$20,150 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 | \$0 | \$443 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,000 | \$0 | \$38,000 |
| TOTAL | TOTAL | \$4,863 | \$2,000 | \$0 | \$0 | \$27,150 | \$0 | \$38,443 | \$0 | \$72,456 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|--------------------|-----------|--------------|-----------|--------|
| RIV060117 | CALIMESA | Riverside | NON-REPORTABLE TCM | SCAB | \$37,600 | RIV060117 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Singleton Rd to I-10 Post Miles: Begin 1.50 End 2.30 | YES | 23-00 |

DESCRIPTION
ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB ENTRY RAMP (1 LN W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS AND RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, AND ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|---------|-------|----------|----------|
| PE | CITY FUNDS | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,400 | \$31,400 |
| TOTAL | TOTAL | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$31,400 | \$37,600 |

2023 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|--------------|----------------|--------|
| RIV060117A | CALIMESA | Riverside | NON-EXEMPT | SCAB | \$4,310 | RIV060117 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30 | | | YES | 23-00 | |

DESCRIPTION
ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PRIVATE FUNDS | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | PRIVATE FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | PRIVATE FUNDS | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | WESTERN RIV TUMF | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$810 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,310 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|--------------|----------------|--------|
| RIV131201 | CALIMESA | Riverside | NON-EXEMPT | SCAB | \$24,775 | RIV131201 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30 | | | YES | 23-00 | |

DESCRIPTION
IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|---------|-------|-------|-------|---------|-------|----------|----------|
| PE | CITY FUNDS | \$0 | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| PE | WESTERN RIV TUMF | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$2,000 |
| ROW | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$4,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,400 | \$10,400 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 | \$2,600 |
| TOTAL | TOTAL | \$0 | \$5,775 | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$13,000 | \$24,775 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|--------------|----------------|--------|
| RIV190901 | CALTRANS | Riverside | NON-EXEMPT | SCAB | \$53,659 | 3200S002 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | | From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: Begin 3.50 End 6.80 | | | YES | 23-00 | |

DESCRIPTION
ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (EA 1K400)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | SHOPP - ADVANCE CONSTRUCTION | \$3,177 | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,777 |
| ROW | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$69 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$0 | \$46,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,743 |
| TOTAL | TOTAL | \$3,177 | \$3,669 | \$46,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,659 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| RIVLS01 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$210,074 | 3GR104 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
GRPED PRJCTS FOR SAFETY IMPRVMTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLs 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OUTSIDE THE UA, LGHTNG IMPRVMTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$97,902 | \$112,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,074 |
| TOTAL | TOTAL | \$0 | \$97,902 | \$112,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,074 |

**2023 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIVLS02 | CALTRANS | Riverside | EXEMPT - 93.126 | SSAB | \$166,515 | 30M0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$34,676 | \$131,839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,515 |
| TOTAL | TOTAL | \$0 | \$34,676 | \$131,839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,515 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIVLS03A | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$38,250 | 30M07 01 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP02 - ROADSIDE REHABILITATION | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$4,351 | \$33,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,250 |
| TOTAL | TOTAL | \$0 | \$4,351 | \$33,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIVLS06 | CALTRANS | Riverside | EXEMPT - 93.126 | SSAB | \$26,720 | 30M0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$13,559 | \$13,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,720 |
| TOTAL | TOTAL | \$0 | \$13,559 | \$13,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,720 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIVLS08 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$12,639 | 3GR104 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$12,639 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,639 |
| TOTAL | TOTAL | \$0 | \$12,639 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,639 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIVLS09 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$16,513 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS

**2023 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$9,576 | \$6,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,513 |
| TOTAL | TOTAL | \$0 | \$9,576 | \$6,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,513 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|----------------|-----------|------------------|-----------|--------------|--------|--------|
| RIVLS10 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$40,643 | 3GR104 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP04 - SAFETY | | NO | 23-00 | | | | |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$40,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,643 |
| TOTAL | TOTAL | \$0 | \$40,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,643 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---|-----------|------------------|-----------|--------------|--------|--------|
| RIV071251 | CATHEDRAL CITY | Riverside | NON-EXEMPT | SSAB | \$149,000 | 3M0720 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX70 - NEW INTERCHANGE: RS | From Date Palm Dr to Da Vall Dr Post Miles: Begin 39.49 End 43.36 | YES | 23-00 | | | | |

DESCRIPTION
ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|----------|-------|-------|-----------|--------|-----------|
| PE | AGENCY | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | EASTERN RIV TUMF | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| ROW | EASTERN RIV TUMF | \$0 | \$0 | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$21,000 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,250 | \$0 | \$29,250 |
| CON | EASTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,750 | \$0 | \$87,750 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$28,000 | \$0 | \$0 | \$117,000 | \$0 | \$149,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV180108 | CATHEDRAL CITY | Riverside | NON-EXEMPT | SSAB | \$1,200 | 3M0722 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX70 - NEW INTERCHANGE: RS | From Vista Chino to UPRR Post Miles: Begin 38.25 End 38.25 | YES | 23-00 | | | | |

DESCRIPTION
IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN VISTA CHINO AND VARNER RD FROM 4 TO 6 LANES AND ADD NEW EXTENSION TO LANDAU BLVD BETWEEN I-10 AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 6 LANE IC ON LANDAU I-10. (PA&ED ONLY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |
| PE | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$900 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------|------------------|-----------|--------------|-----------|--------|
| RIV030901 | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$72,000 | RIV030901 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX70 - NEW INTERCHANGE: RS | From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70 | YES | 23-00 | | | | |

DESCRIPTION
ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|----------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| ROW | CITY FUNDS | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$62,000 | \$0 | \$0 | \$0 | \$62,000 |
| TOTAL | TOTAL | \$10,000 | \$0 | \$0 | \$0 | \$62,000 | \$0 | \$0 | \$0 | \$72,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV061159 | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$61,201 | RIV061159 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------------|---|----------|----------------|
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | From E/O Coachella Storm Water Channel to east of Tyler St Post Miles: Begin 19.20 End 21.60 | YES | 23-00 |

DESCRIPTION

AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMNTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$5,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,901 |
| PE | DEMO-SAFETEA-LU | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | AGENCY | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | AGENCY | \$0 | \$50,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,500 |
| TOTAL | TOTAL | \$10,701 | \$50,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,201 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV071274 | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$3,500 | 3M0717 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------------|--|----------|----------------|
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | From Coachella Storm Water Channel to Polk St Post Miles: Begin 18.10 End 20.10 | YES | 23-00 |

DESCRIPTION

AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV180142 | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$26,500 | RIV180142 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From PM R21.0 to PM R22.9 Post Miles: Begin 21.00 End 22.90 | YES | 23-00 |

DESCRIPTION

IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|---------|-------|-------|----------|----------|
| PE | CITY FUNDS | \$500 | \$0 | \$1,500 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 |
| TOTAL | TOTAL | \$500 | \$0 | \$1,500 | \$0 | \$4,500 | \$0 | \$0 | \$20,000 | \$26,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV180143 | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$25,500 | 2016A319 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From PM R57.8 to PM R60.4 Post Miles: Begin 57.80 End 60.40 | YES | 23-00 |

DESCRIPTION

IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|---------|-------|-------|----------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$1,500 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,000 | \$19,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,500 | \$0 | \$5,000 | \$0 | \$0 | \$19,000 | \$25,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV071252 | INDIO | Riverside | NON-EXEMPT | SSAB | \$85,000 | 3A07020 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Jackson St to I-10 Post Miles: Begin 54.90 End 56.50 | YES | 23-00 |

DESCRIPTION

ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| ROW | CITY FUNDS | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| TOTAL | TOTAL | \$15,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV071253 | INDIO | Riverside | NON-EXEMPT | SSAB | \$27,000 | 3A07021 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Ave 44 to s/o Whitewater River Channel Post Miles: Begin 56.20 End 57.80 | YES | 23-00 |

DESCRIPTION

ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|---------|-------|----------|--------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$5,000 | \$0 | \$2,000 | \$0 | \$20,000 | \$0 | \$27,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV071254 | INDIO | Riverside | NON-EXEMPT | SSAB | \$85,000 | 3A07022 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50 | YES | 23-00 |

DESCRIPTION

ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| ROW | CITY FUNDS | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| TOTAL | TOTAL | \$5,000 | \$5,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV010206B | LAKE ELSINORE | Riverside | NON-EXEMPT | SCAB | \$68,000 | RIV010206 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------------|---|----------|----------------|
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off ramp Post Miles: Begin 19.20 End 21.00 | YES | 23-00 |

DESCRIPTION

CONS NEW I-15/FRANKLIN ST INC, CONST AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, RELAIN & RECONSTRUCT MAIN ST SB ON RAMP FROM 1-2 LNS, ON WS OF I-15 CONST AUTO CENTER DR EXTNSN FROM EX FRANKLIN ST TO ADOBE ST & ON ES OF I-15 AND CONST CNY ESTATE DR EXT FROM EX FRANKLIN ST TO CAMINO DEL NORTE.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|----------|----------|
| ROW | AGENCY | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,100 | \$18,100 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,199 | \$21,199 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,700 | \$28,700 |
| TOTAL | TOTAL | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$67,999 | \$68,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|--|------------------|-----------|----------------|-----------|--------|
| RIV060109 | LAKE ELSINORE | Riverside | NON-EXEMPT | SCAB | \$40,050 | RIV060109 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Collier Ave to Conard Ave Post Miles: Begin 21.60 End 23.50 | | YES | 23-00 | | |

DESCRIPTION
AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL AVE, ADD AUX LANE SEGMENTS AT ON-/OFF-RAMPS, WIDEN SB ON-/OFF-RAMPS AND SEGMENTS OF CENTRAL AVE AND DEXTER AVE. PM LIMITS FOR SR-74: R15.97 to 17.82 (EA: 0F3100).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| PE | WESTERN RIV TUMF | \$5,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,350 |
| ROW | WESTERN RIV TUMF | \$0 | \$3,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,400 |
| CON | CITY FUNDS | \$0 | \$0 | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,000 |
| TOTAL | TOTAL | \$5,650 | \$3,400 | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|--------|--------|
| RIV151218 | MENIFEE | Riverside | NON-EXEMPT | SCAB | \$36,200 | 3M0719 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From McCall Blvd. to I-215 Post Miles: Begin 20.30 End 21.30 | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|---------|---------|----------|-------|-------|--------|----------|
| PE | AGENCY | \$0 | \$1,600 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |
| ROW | AGENCY | \$0 | \$0 | \$2,500 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$7,500 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$26,000 |
| TOTAL | TOTAL | \$0 | \$1,600 | \$3,600 | \$5,000 | \$26,000 | \$0 | \$0 | \$0 | \$36,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|-------------------------|-----------|----------------|---------|--------|
| RIV201101 | MENIFEE | Riverside | NON-EXEMPT/ NOT MODELED | SCAB | \$5,050 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS | | From Antelope Rd to Haun Rd Post Miles: Begin 16.40 End 17.20 | | NO | 23-00 | | |

DESCRIPTION
In Western Riverside County in Menifee: Construct I-215 IC at Garbani Road with a new diamond configuration from Antelope Road to Haun Road. PAED ONLY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|---------|-------|--------|---------|
| PE | AGENCY | \$750 | \$0 | \$0 | \$0 | \$1,800 | \$2,500 | \$0 | \$0 | \$5,050 |
| TOTAL | TOTAL | \$750 | \$0 | \$0 | \$0 | \$1,800 | \$2,500 | \$0 | \$0 | \$5,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|--|------------------------------|-----------|----------------|-----------|--------|
| RIV050533 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$65,500 | RIV050533 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post Miles: Begin 35.40 End 36.20 | | YES | 23-00 | | |

DESCRIPTION
AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|---------|---------|-------|----------|-------|--------|----------|
| PE | WESTERN RIV TUMF | \$1,800 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| ROW | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,000 | \$0 | \$0 | \$52,000 |
| TOTAL | TOTAL | \$1,800 | \$0 | \$5,500 | \$6,200 | \$0 | \$52,000 | \$0 | \$0 | \$65,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV071242 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$17,100 | 3A07045 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: Begin 15.90 End 15.90 | YES | 23-00 |

DESCRIPTION
IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|----------|--------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$1,600 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$0 | \$0 | \$900 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,600 | \$0 | \$14,600 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$14,600 | \$0 | \$17,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------------------|-----------|--------------|--------|--------|
| RIV080902 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$58,200 | 3M0712 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00 | YES | 23-00 |

DESCRIPTION
AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMP FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMP FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|----------|-------|-------|----------|-------|--------|----------|
| PE | WESTERN RIV TUMF | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$13,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,400 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,300 | \$0 | \$0 | \$41,300 |
| TOTAL | TOTAL | \$3,500 | \$0 | \$13,400 | \$0 | \$0 | \$41,300 | \$0 | \$0 | \$58,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|--------------------|-----------|--------------|--------|--------|
| RIV080903 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM | SCAB | \$85,050 | 3M0714 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00 End 23.00 | YES | 23-00 |

DESCRIPTION
AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMP; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMP FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMP FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|---------|----------|-------|-------|--------|----------|
| PE | TUMF Zone | \$0 | \$0 | \$2,430 | \$6,075 | \$0 | \$0 | \$0 | \$0 | \$8,505 |
| ROW | TUMF Zone | \$0 | \$0 | \$0 | \$0 | \$17,010 | \$0 | \$0 | \$0 | \$17,010 |
| CON | TUMF Zone | \$0 | \$0 | \$0 | \$0 | \$59,535 | \$0 | \$0 | \$0 | \$59,535 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,430 | \$6,075 | \$76,545 | \$0 | \$0 | \$0 | \$85,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------------------|-----------|--------------|--------|--------|
| RIV080904 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$101,013 | 3M0801 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway Post Miles: Begin 20.00 End 22.00 | YES | 23-00 |

DESCRIPTION
AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMP FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|----------|----------|-------|-------|-------|--------|-----------|
| PE | AGENCY | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | STP LOCAL | \$964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$964 |
| PE | TUMF Zone | \$2,149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,149 |
| ROW | AGENCY | \$0 | \$0 | \$29,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,400 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$63,500 | \$0 | \$0 | \$0 | \$0 | \$63,500 |
| TOTAL | TOTAL | \$3,113 | \$0 | \$34,400 | \$63,500 | \$0 | \$0 | \$0 | \$0 | \$101,013 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------|------------------|-----------|--------------|---------|--------|
| RIV151220 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$7,500 | 7120003 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM | From Redlands Blvd. to Gilman Springs Rd. Post Miles: Begin 20.00 End 22.50 | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$6,000 | \$7,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV080901 | MURRIETA | Riverside | NON-EXEMPT | SCAB | \$8,100 | 3M0730 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End 9.73 | YES | 23-00 | | | | |

DESCRIPTION
AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| ROW | CITY FUNDS | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$1,100 | \$4,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------|------------------------------|-----------|--------------|----------|--------|
| RIV100107 | MURRIETA | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$73,000 | 3M10WT03 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From 4200' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 14.10 End 15.26 | YES | 23-00 | | | | |

DESCRIPTION
IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANE AT THE SB OFF-RAMP (APPROX. 1,550'), ADD 3-LN NB AND 2-LN SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |
| PE | BONDS - LOCAL | \$5,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,100 |
| PE | WESTERN RIV TUMF | \$2,298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,298 |
| ROW | AGENCY | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | DEVELOPER FEES | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| ROW | WESTERN RIV TUMF | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | AGENCY | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 |
| TOTAL | TOTAL | \$9,000 | \$9,000 | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|-----------|------------------|-----------|--------------|-----------|--------|
| RIV060111 | PERRIS | Riverside | NON-EXEMPT | SCAB | \$24,500 | RIV060111 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From 1200' e/o I-215 CL to 1200' w/o I-215 CL Post Miles: Begin 22.43 End 23.09 | YES | 23-00 | | | | |

DESCRIPTION
IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE | CITY FUNDS | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| ROW | CITY FUNDS | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$18,000 |
| TOTAL | TOTAL | \$5,000 | \$0 | \$1,500 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$24,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|-----------|--------|
| RIV091012 | PERRIS | Riverside | NON-EXEMPT | SCAB | \$21,000 | 3M04WT009 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04 | | YES | 23-00 | | |

DESCRIPTION
IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|---------|-------|-------|----------|----------|
| PE | CITY FUNDS | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| TOTAL | TOTAL | \$0 | \$3,000 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$15,000 | \$21,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|-----------|--------|
| RIV131003 | PERRIS | Riverside | NON-EXEMPT | SCAB | \$13,000 | 3M04WT014 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | | From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC) Post Miles: Begin 27.30 End 28.30 | | YES | 23-00 | | |

DESCRIPTION
IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|---------|-------|-------|----------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| PE | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 | \$7,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$11,000 | \$13,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|-----------|--------|
| RIV180101 | PERRIS | Riverside | EXEMPT - 93.127 | SCAB | \$40,350 | 3A04WT059 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | | From Harvill Ave to Western Way Post Miles: Begin 31.80 End 32.80 | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. RECONFIGURE EXISTING TIGHT DIAMOND IC TO DIVERGING DIAMOND IC (EA: 1K830).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|---------|-------|----------|-------|-------|--------|----------|
| PE | AGENCY | \$7,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,450 |
| ROW | AGENCY | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$31,400 | \$0 | \$0 | \$0 | \$31,400 |
| TOTAL | TOTAL | \$7,450 | \$0 | \$1,500 | \$0 | \$31,400 | \$0 | \$0 | \$0 | \$40,350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|--|------------------|-----------|----------------|-----------|--------|
| RIV031209 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SSAB | \$102,505 | RIV031209 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX70 - NEW INTERCHANGE: RS | | From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60 | | YES | 23-00 | | |

DESCRIPTION
AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120).

2023 Federal Transportation Improvement Program

**Riverside County
State Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|----------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$6,503 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,503 |
| ROW | CITY FUNDS | \$11,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,632 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$83,095 | \$0 | \$0 | \$0 | \$83,095 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$0 | \$1,275 | \$0 | \$0 | \$0 | \$1,275 |
| TOTAL | TOTAL | \$18,135 | \$0 | \$0 | \$0 | \$84,370 | \$0 | \$0 | \$0 | \$102,505 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|---|------------------|-----------|--------------|----------------|--------|
| RIV070308 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$173,913 | RIV070308 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | From EB SR-91 to NB SR-71 Post Miles: Begin 0.90 End 2.60 | | | YES | 23-00 | |

DESCRIPTION
 AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEAU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEAU.)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-----------|----------|----------|----------|-------|-------|-------|--------|-----------|
| PE | DEMO - TEA 21 | \$3,196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,196 |
| PE | DEMO-SAFETEA-LU | \$2,571 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,571 |
| PE | RIV CO SALES TAX | \$345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345 |
| PE | SB1 LOCAL PARTNERSHIP | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | STATE CASH - RIP | \$5,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,273 |
| PE | SURFACE TRANS BLK GRNT LOCAL | \$2,661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,661 |
| PE | SURFACE TRANS PROG | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ROW | DEMO-SAFETEA-LU | \$796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$796 |
| ROW | FFY 2006 APPROPRIATIONS | \$832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$832 |
| ROW | RIV CO SALES TAX | \$1,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,511 |
| ROW | SURFACE TRANS BLK GRNT LOCAL | \$2,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,214 |
| ROW | SURFACE TRANS PROG - HR4818 | \$739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$739 |
| CON | COVID Relief Funds - STIP | \$10,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,069 |
| CON | DEMO-SAFETEA-LU | \$0 | \$4,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,933 |
| CON | FFY 2006 APPROPRIATIONS | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158 |
| CON | RIV CO SALES TAX | \$1,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,277 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$58,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,108 |
| CON | STATE CASH (AB 3090) | \$0 | \$19,913 | \$33,189 | \$13,275 | \$0 | \$0 | \$0 | \$0 | \$66,377 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$9,853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,853 |
| TOTAL | TOTAL | \$102,445 | \$25,004 | \$33,189 | \$13,275 | \$0 | \$0 | \$0 | \$0 | \$173,913 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|---|------------------|-----------|--------------|----------------|--------|
| RIV071267A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$41,936 | 3200S010 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX59 - RESTRIPING FOR "MIX" FLOW LANES: RS | | From Cajalco Rd IC to Weirick Rd/Dos Lagos IC Post Miles: Begin 35.91 End 37.10 | | | YES | 23-00 | |

DESCRIPTION
 In Western Riverside County on I-15: To improve traffic operations of I-15 ELP, restripe lane drop from PM 37.1 as lane extension (ie. trap lane) for about 1.19 mile in SB direction to exit at Weirick Road. PM for advanced signage and ancillary improvements: 35.6 to 37.4.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | RIV CO SALES TAX | \$6,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,936 |
| CON | AGENCY | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 |
| TOTAL | TOTAL | \$6,936 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,936 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|---|------------------|-----------|--------------|----------------|--------|
| RIV071267B | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$5,000 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | | From Cajalco Rd to Weirick Rd Post Miles: Begin 35.70 End 37.00 | | | | 23-00 | |

2023 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

Interstate 15 Interim Corridor Operations Project Add auxiliary lane on southbound I15 from Cajalco Road southbound onramp (PM 35.9) to Weirick Road southbound offramp (PM 36.8), for a distance of 0.9 mile. Limits of construction are PM 35.7 to 37.0.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | AGENCY | \$3,500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$4,500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV071276 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT/ MODELED | SCAB | \$212,500 | 3H07A | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 38.92 | YES | 23-00 |

DESCRIPTION

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | RIV CO SALES TAX | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV110122 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$13,874 | 3M0738 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp Post Miles: Begin 7.50 End 11.00 | YES | 23-00 |

DESCRIPTION

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$1,614 | \$0 | \$0 | \$0 | \$0 | \$1,614 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$12,250 | \$0 | \$0 | \$0 | \$12,250 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,624 | \$12,250 | \$0 | \$0 | \$0 | \$13,874 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|----------|--------|
| RIV151104 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$50,168 | 3ITS0717 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | NO | 23-00 |

DESCRIPTION

FREEWAY SERVICE PATROL (FSP) CONTINUED IMPLEMENTATION OF FSP ON SR-91 (ORANGE COUNTY LINE TO 60/91/215 INTERCHANGE), SR-60 (MILLKEN TO THEODORE), I-215 (SAN BERNARDINO COUNTY LINE TO MURRIETA HOT SPRINGS), I-15 (SR-60 TO SR-79/TEMECULA PARKWAY).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|----------|---------|---------|---------|---------|---------|-------|--------|----------|
| CON | AGENCY | \$9,369 | \$2,058 | \$2,088 | \$2,120 | \$2,152 | \$2,184 | \$0 | \$0 | \$19,971 |
| CON | GENERAL FUNDS | \$4,313 | \$1,515 | \$1,545 | \$1,576 | \$1,608 | \$1,640 | \$0 | \$0 | \$12,197 |
| CON | STATE CASH | \$9,750 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$0 | \$0 | \$18,000 |
| TOTAL | TOTAL | \$23,432 | \$5,223 | \$5,283 | \$5,346 | \$5,410 | \$5,474 | \$0 | \$0 | \$50,168 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|------------|--------|
| RIV160101 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$270,001 | RIV071250B | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40 | YES | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 -ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING TWO EB91 EXPRESS LANES AND AUXILIARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

2023 Federal Transportation Improvement Program

**Riverside County
State Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SENATE BILL 132 | \$18,873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,873 |
| ROW | SENATE BILL 132 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| CON | AGENCY | \$90,000 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,001 |
| CON | SENATE BILL 132 | \$151,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,127 |
| TOTAL | TOTAL | \$270,000 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,001 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|---|------------------|-----------|----------------|---------|--------|
| RIV170901 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$523,828 | 3160001 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | | From Main St to Central Ave Post Miles: Begin 21.20 End 38.10 | | YES | 23-00 | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY LANE FROM MAIN STREET TO SR-74 (CENTRAL AVENUE) AND FROM SR-74 (CENTRAL AVENUE) TO NICHOLS ROAD. SIGNAGE AND TRANSITION STRIPING EXTENDS TO PM 20.3 TO THE SOUTH AND PM 40.1 TO THE NORTH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|----------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | AGENCY | \$15,147 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,147 |
| PE | CMAQ | \$29,828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,828 |
| ROW | AGENCY | \$8,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,435 |
| CON | AGENCY | \$0 | \$0 | \$470,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470,418 |
| TOTAL | TOTAL | \$53,410 | \$0 | \$470,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$523,828 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--|--|------------------|-----------|----------------|-----------|--------|
| RIV180104 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$37,000 | RIV180104 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR88 - RAMPS-MODIFY | | From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.20 End 11.30 | | YES | 23-00 | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFF RAMP AND W/B ON RAMP

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE | WESTERN RIV TUMF | \$2,000 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| ROW | WESTERN RIV TUMF | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 | \$0 | \$0 | \$4,500 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,698 | \$0 | \$0 | \$14,698 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,802 | \$0 | \$0 | \$10,802 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$5,000 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$37,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|--|------------------|-----------|----------------|--------|--------|
| RIV200801 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$15,200 | 3ITS08 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS | | From San Diego County Line to I-15/I-215 split Post Miles: Begin 0.00 End 9.90 | | NO | 23-00 | | |

DESCRIPTION
 In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization: FY 20/21 CMAQ for PE \$459k and FY 22/23 for CON \$1.147M.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CMAQ | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CMAQ | \$0 | \$9,900 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| CON | STATE CASH - CT MINOR PROGRAM | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$4,000 | \$11,100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|---|------------------|-----------|----------------|--------|--------|
| RIV211201 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$84,000 | 2M0737 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From N241-E91 Connector PM ORA-R16.7 to E91-N71 Connector auxiliary lane PM RIV-1.0 | | YES | 23-00 | | |

DESCRIPTION

2023 Federal Transportation Improvement Program

**Riverside County
State Highway - Project Listing
(In \$000's)**

In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project): add one operational lane from the N241-E91 Connector (just east of the Gypsum Canyon Road Undercrossing) to the E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.2. Begin PM ORA-R16.7/End PM RIV-1.0 .

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | AGENCY | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| PE | HIGHWAY INFRASTRUCTURE | \$0 | \$1,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,915 |
| PE | RIV CO SALES TAX | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$1,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,847 |
| TOTAL | TOTAL | \$0 | \$5,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,002 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|--------------------|-----------|--------------|--------|--------|
| RIV220301 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-REPORTABLE TCM | SCAB | \$31,145 | 3ITS08 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------|---|----------|----------------|
| ITS09 - RAMP METERING SYSTEMS | From Magnolia Ave to Weirick Rd Post Miles: Begin 40.35 End 35.65 | YES | 23-00 |

DESCRIPTION
In Riverside County in and near the City of Corona: Install Coordinated Adaptive Ramp Metering (CARM) including ITS equipment and perform roadway improvements to increase ramp storage on five (5) I-15 southbound on-ramps: Magnolia Ave, Ontario Ave, El Cerrito Rd, Cajalco Rd, and Weirick Rd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------|------------|----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE | RIV CO SALES TAX | \$0 | \$2,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,822 |
| ROW | RIV CO SALES TAX | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | RIV CO SALES TAX | \$0 | \$0 | \$28,223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,223 |
| TOTAL | TOTAL | \$0 | \$2,922 | \$28,223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,145 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|-----------|------------------|-----------|--------------|----------|--------|
| RIV62024 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$1,523,000 | RIV62024 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 1.26 miles south of Domenigoni Pkwy to Gilman Springs Rd Post Miles: Begin 15.78 End 33.80 | YES | 23-00 |

DESCRIPTION
ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 1.26 MILES SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------|-----------------|------------|------------------|------------|--------------------|------------|------------|------------|--------------------|
| PE | AGENCY | \$24,149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,149 |
| PE | BONDS - LOCAL | \$0 | \$0 | \$42,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,500 |
| PE | CITY FUNDS | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| PE | DEMO - TEA 21 | \$4,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,222 |
| PE | DEMO-SAFETEA-LU | \$2,160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,160 |
| PE | FFY 2006 APPROPRIATIONS | \$693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$693 |
| PE | WESTERN RIV TUMF | \$13,159 | \$0 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,659 |
| ROW | AGENCY | \$0 | \$0 | \$67,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,000 |
| ROW | BONDS - LOCAL | \$0 | \$0 | \$166,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,500 |
| ROW | WESTERN RIV TUMF | \$0 | \$0 | \$16,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,500 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$462,562 | \$0 | \$0 | \$0 | \$462,562 |
| CON | BONDS - LOCAL | \$0 | \$0 | \$0 | \$0 | \$710,000 | \$0 | \$0 | \$0 | \$710,000 |
| TOTAL | TOTAL | \$45,438 | \$0 | \$305,000 | \$0 | \$1,172,562 | \$0 | \$0 | \$0 | \$1,523,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV131202 | RIVERSIDE, CITY OF | Riverside | NON-EXEMPT | SCAB | \$111,035 | 3M01WT022 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From mile marker 15.29 to mile marker 16.14 Post Miles: Begin 15.29 End 16.14 | YES | 23-00 |

DESCRIPTION
IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. ADVANCE SIGNING AND TRANSITION STRIPING EXTENDS TO POSTMILE 14.3 TO THE WEST, AND TO POSTMILE 16.1 TO THE EAST.

**2023 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|----------|----------|--------|-----------|
| PE | CITY FUNDS | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | STP LOCAL | \$935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$935 |
| PE | TUMF Zone | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$55,000 |
| TOTAL | TOTAL | \$6,035 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$55,000 | \$0 | \$111,035 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------|------------------|-----------|--------------|-----------|--------|
| RIV031215B | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$143,868 | RIV031215 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX70 - NEW INTERCHANGE: RS | From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.50 End 9.60 | YES | 23-00 | | | | |

DESCRIPTION
FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|----------|-----------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$8,954 | \$0 | \$0 | \$0 | \$0 | \$8,954 |
| ROW | CITY FUNDS | \$1,850 | \$0 | \$0 | \$8,890 | \$0 | \$0 | \$0 | \$0 | \$10,740 |
| ROW | WESTERN RIV TUMF | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$122,674 | \$0 | \$0 | \$0 | \$122,674 |
| TOTAL | TOTAL | \$3,350 | \$0 | \$0 | \$17,844 | \$122,674 | \$0 | \$0 | \$0 | \$143,868 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------|------------------|-----------|--------------|----------|--------|
| RIV200738 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$8,382 | 3200S015 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles: Begin 3.40 End 5.00 | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,590 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| TOTAL | TOTAL | \$1,542 | \$0 | \$6,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,382 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV210409 | TEMECULA | Riverside | EXEMPT - 93.126 | SCAB | \$3,534 | REG0703 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN46 - PLANTING/LANDSCAPING | | NO | 23-00 | | | | |

DESCRIPTION
In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$729 |
| CON | CITY FUNDS | \$0 | \$0 | \$2,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,805 |
| TOTAL | TOTAL | \$729 | \$0 | \$2,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,534 |

San Bernardino County State Highways

**2023 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS01 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$30,218 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$18,748 | \$11,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,218 |
| TOTAL | TOTAL | \$0 | \$18,748 | \$11,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,218 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS011 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$21,129 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$21,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,129 |
| TOTAL | TOTAL | \$0 | \$21,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,129 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS02 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$204,875 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$67,036 | \$137,839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,875 |
| TOTAL | TOTAL | \$0 | \$67,036 | \$137,839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS03 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$55,332 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|----------------|----------|----------------|
| SHP02 - ROADSIDE REHABILITATION | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$39,372 | \$15,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,332 |
| TOTAL | TOTAL | \$0 | \$39,372 | \$15,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,332 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS04 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$50,410 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP01 - OPERATIONS | | NO | 23-00 |

2023 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$50,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,410 |
| TOTAL | TOTAL | \$0 | \$50,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,410 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|----------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS07 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$35,300 | REG0702 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP01 - OPERATIONS | | NO | 23-00 | | | | |

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$7,605 | \$27,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,300 |
| TOTAL | TOTAL | \$0 | \$7,605 | \$27,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|----------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS09 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$45,466 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP04 - SAFETY | | NO | 23-00 | | | | |

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$45,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,466 |
| TOTAL | TOTAL | \$0 | \$45,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,466 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---|----------------|------------------|-----------|--------------|--------|--------|
| SBD990215 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$93,000 | 4M0801 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAY70 - NEW INTERCHANGE: GM | From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28 | | 23-00 | | | | |

SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|---------|-------|-------|---------|-------|----------|----------|----------|
| PE | AGENCY | \$0 | \$250 | \$0 | \$0 | \$6,100 | \$0 | \$0 | \$0 | \$6,350 |
| PE | CITY FUNDS | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| PE | PRIVATE FUNDS | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,400 | \$0 | \$14,400 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,500 | \$68,500 |
| TOTAL | TOTAL | \$0 | \$4,000 | \$0 | \$0 | \$6,100 | \$0 | \$14,400 | \$68,500 | \$93,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|--------------|---------|--------|
| 2002160 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$199,423 | 2002160 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60 | YES | 23-00 | | | | |

DESCRIPTION

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

2023 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|----------|-------|-------|-----------|--------|-----------|
| PE | DEMO-SAFETEA-LU | \$498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498 |
| PE | DEVELOPER FEES | \$481 | \$0 | \$0 | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$1,936 |
| PE | INTERSTATE MAINT. DISCRETIONARY - H.R. | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475 |
| PE | INTERSTATE MAINTENANCE | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$7,056 | \$0 | \$0 | \$0 | \$0 | \$7,056 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$12,301 | \$0 | \$0 | \$0 | \$0 | \$12,301 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$59,637 | \$0 | \$0 | \$0 | \$0 | \$59,637 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,167 | \$0 | \$20,167 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,403 | \$0 | \$96,403 |
| TOTAL | TOTAL | \$2,404 | \$0 | \$0 | \$80,449 | \$0 | \$0 | \$116,570 | \$0 | \$199,423 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200602 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$7,621 | 200602 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00 | YES | 23-00 |

DESCRIPTION
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$4,596 | \$0 | \$0 | \$0 | \$0 | \$4,596 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$3,025 | \$0 | \$0 | \$0 | \$0 | \$3,025 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$7,621 | \$0 | \$0 | \$0 | \$0 | \$7,621 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200604 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$7,621 | 200604 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00 | YES | 23-00 |

DESCRIPTION
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$3,681 | \$0 | \$0 | \$0 | \$0 | \$3,681 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$3,940 | \$0 | \$0 | \$0 | \$0 | \$3,940 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$7,621 | \$0 | \$0 | \$0 | \$0 | \$7,621 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20111625 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$150,732 | 4M01005 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20 | YES | 23-00 |

DESCRIPTION
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SBD CO MEASURE I | \$12,738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,738 |
| PE | SHOPP - ADVANCE CONSTRUCTION | \$2,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,732 |
| ROW | SBD CO MEASURE I | \$5,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,814 |
| CON | SBD CO MEASURE I | \$72,126 | \$305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,431 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$32,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,017 |
| CON | STIP Advance Cons | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| TOTAL | TOTAL | \$150,427 | \$305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,732 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|---------|--------|
| 201186 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$32,070 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30 | YES | 23-00 |

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(In \$000's)

DESCRIPTION

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------|-----------------|--------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | AGENCY | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| PE | DEVELOPER FEES | \$718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$718 |
| PE | SBD CO MEASURE I | \$1,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,622 |
| ROW | AGENCY | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| ROW | DEVELOPER FEES | \$335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335 |
| ROW | SBD CO MEASURE I | \$633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$633 |
| CON | AGENCY | \$7,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,732 |
| CON | CITY FUNDS | \$0 | \$351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |
| CON | DEVELOPER FEES | \$3,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,935 |
| CON | SBD CO MEASURE I | \$15,800 | \$378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,178 |
| TOTAL | TOTAL | \$31,341 | \$729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,070 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20159901 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$317,686 | 4122006 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS | From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 49.80 End 6.30 | YES | 23-00 |

DESCRIPTION

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------|-----------------|------------------|------------|------------|------------|--------------|------------|------------|------------------|
| PE | SBD CO MEASURE I | \$40,778 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,778 |
| ROW | SBD CO MEASURE I | \$2,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,704 |
| CON | AGENCY | \$0 | \$11,554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,554 |
| CON | SBD CO MEASURE I | \$0 | \$70,878 | \$0 | \$0 | \$0 | \$759 | \$0 | \$0 | \$71,637 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$72,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,274 |
| CON | TRADE CORRIDOR PROGRAM | \$0 | \$118,739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,739 |
| TOTAL | TOTAL | \$43,482 | \$273,445 | \$0 | \$0 | \$0 | \$759 | \$0 | \$0 | \$317,686 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20159903 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM | SCAB | \$1,102,588 | 4122005 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| * CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS | From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30 | YES | 23-00 |

DESCRIPTION

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A. The parent project is 20159902.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------|------------|------------|------------|-----------------|--------------------|------------|------------|------------|--------------------|
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$23,418 | \$0 | \$0 | \$0 | \$0 | \$23,418 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$515,336 | \$0 | \$0 | \$0 | \$515,336 |
| CON | Tolls | \$0 | \$0 | \$0 | \$0 | \$563,834 | \$0 | \$0 | \$0 | \$563,834 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$23,418 | \$1,079,170 | \$0 | \$0 | \$0 | \$1,102,588 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20179901 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$35,847 | 4122003 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM | From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing Post Miles: Begin 36.40 End 0.20 | YES | 23-00 |

DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | SBD CO MEASURE I | \$3,012 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,012 |
| PE | STIP ADVANCE CON-RIP | \$2,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,890 |
| CON | SBD CO MEASURE I | \$5,871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,871 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$24,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,074 |
| TOTAL | TOTAL | \$11,773 | \$24,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,847 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20190010 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$71,590 | 4120198 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS | From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25 | YES | 23-00 |

DESCRIPTION
Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------|-----------------|------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY FUNDS | \$267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267 |
| PE | SBD CO MEASURE I | \$4,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,965 |
| ROW | CITY FUNDS | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276 |
| ROW | SBD CO MEASURE I | \$5,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,142 |
| CON | CITY FUNDS | \$0 | \$0 | \$3,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,108 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$57,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,832 |
| TOTAL | TOTAL | \$10,650 | \$0 | \$60,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,590 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20190903 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM | SCAB | \$226,700 | 4122006 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS | From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20 | YES | 23-00 |

DESCRIPTION
I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------|------------|------------|-----------------|------------------|------------|------------|------------|------------|------------------|
| PE | SBD CO MEASURE I | \$0 | \$0 | \$14,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,700 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$210,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$14,700 | \$212,000 | \$0 | \$0 | \$0 | \$0 | \$226,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20191302 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM | SCAB | \$1,030,000 | 4122005 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS | From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00 | YES | 23-00 |

DESCRIPTION
I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is contract 1, FTIP ID 20159902.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------|------------|------------|-----------------|----------------|------------------|------------|------------|------------|--------------------|
| PE | SBD CO MEASURE I | \$0 | \$0 | \$83,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,000 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$385,000 | \$0 | \$0 | \$0 | \$385,000 |
| CON | Tolls | \$0 | \$0 | \$0 | \$0 | \$556,000 | \$0 | \$0 | \$0 | \$556,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$83,000 | \$6,000 | \$941,000 | \$0 | \$0 | \$0 | \$1,030,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|----------|--------|
| SBD59204 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127 | SCAB | \$18,569 | SBD59204 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95 | NO | 23-00 |

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DESCRIPTION

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | DEVELOPER FEES | \$398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398 |
| PE | SBD CO MEASURE I | \$231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231 |
| PE | SECTION 129 - SURFACE | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| PE | STP LOCAL | \$1,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,259 |
| ROW | DEVELOPER FEES | \$416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416 |
| ROW | SBD CO MEASURE I | \$1,952 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,952 |
| ROW | STP LOCAL | \$488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$488 |
| CON | DEVELOPER FEES | \$0 | \$1,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,680 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$2,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,464 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$0 | \$618 | \$0 | \$-618 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | SBD CO MEASURE I | \$0 | \$8,156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,156 |
| CON | STP LOCAL | \$0 | \$172 | \$0 | \$618 | \$0 | \$0 | \$0 | \$0 | \$790 |
| TOTAL | TOTAL | \$5,479 | \$13,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,569 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|----------|--|----------------|-----------------|------|---------|----------|-------|
| SBD59303 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$7,435 | SBD59303 | State |
|----------|--|----------------|-----------------|------|---------|----------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|---|--|----|-------|
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING | | NO | 23-00 |
|---|--|----|-------|

DESCRIPTION

___ SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|----------------|
| CON | STIP ADVANCE CON-RIP | \$2,136 | \$1,068 | \$1,068 | \$1,055 | \$1,054 | \$1,054 | \$0 | \$0 | \$7,435 |
| TOTAL | TOTAL | \$2,136 | \$1,068 | \$1,068 | \$1,055 | \$1,054 | \$1,054 | \$0 | \$0 | \$7,435 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|--|----------------|------------|------|----------|--------|-------|
| SBD990211 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | MDAB | \$86,870 | 200453 | State |
|-----------|--|----------------|------------|------|----------|--------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|---|---|-----|-------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20 | YES | 23-00 |
|---|---|-----|-------|

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|-----------------|-----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE | Coronavirus Response-Relief Supp | \$8,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,788 |
| PE | SBD CO MEASURE I | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |
| ROW | Coronavirus Response-Relief Supp | \$0 | \$1,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,172 |
| ROW | STP LOCAL | \$12,288 | \$11,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,076 |
| CON | AGENCY | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$0 | \$18,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,647 |
| CON | STP LOCAL | \$0 | \$0 | \$3,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,562 |
| TOTAL | TOTAL | \$21,701 | \$12,960 | \$52,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,870 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|------|------------------|----------------|------------|------|-----------|------|-------|
| 1830 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$109,834 | 1830 | State |
|------|------------------|----------------|------------|------|-----------|------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

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|--|---|-----|-------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30 | YES | 23-00 |
|--|---|-----|-------|

DESCRIPTION

I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | DEVELOPER FEES | \$1,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,034 |
| PE | HIGHWAY INFRASTRUCTURE | \$3,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,552 |
| PE | SBD CO MEASURE I | \$1,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,090 |
| PE | STP LOCAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | SBD CO MEASURE I | \$8,196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,196 |
| ROW | STP LOCAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | DEVELOPER FEES | \$0 | \$28,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,065 |
| CON | SBD CO MEASURE I | \$0 | \$63,697 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,697 |
| TOTAL | TOTAL | \$18,072 | \$91,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,834 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20159902 | VARIOUS AGENCIES | San Bernardino | TCM Committed | SCAB | \$692,656 | 4122004 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00 | YES | 23-00 |

DESCRIPTION
I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SBD CO MEASURE I | \$15,957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,957 |
| PE | STP LOCAL | \$23,397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,397 |
| ROW | CMAQ | \$33,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,762 |
| ROW | SBD CO MEASURE I | \$13,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,189 |
| CON | CMAQ | \$79,923 | \$7,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,104 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$10,701 | \$-10,701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | SB1 LOCAL PARTNERSHIP | \$6,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,169 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$117,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,831 |
| CON | SBD CO MEASURE I | \$29,983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,983 |
| CON | STIP Advance Cons | \$39,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,745 |
| CON | STP LOCAL | \$92,026 | \$3,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,546 |
| CON | TRADE CORRIDOR PROGRAM | \$4,973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,973 |
| CON | TRANSPORTATION INFRASTRUCTURE | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| TOTAL | TOTAL | \$692,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$692,656 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20159906 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$33,145 | 4M07002 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM | From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18 | YES | 23-00 |

DESCRIPTION
I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$639 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$639 |
| PE | SBD CO MEASURE I | \$2,012 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,012 |
| ROW | DEVELOPER FEES | \$964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$964 |
| ROW | SBD CO MEASURE I | \$3,036 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,036 |
| CON | DEVELOPER FEES | \$0 | \$6,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,491 |
| CON | SBD CO MEASURE I | \$0 | \$20,003 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,003 |
| TOTAL | TOTAL | \$6,651 | \$26,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,145 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20171102 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$22,336 | 2002160 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74 | YES | 23-00 |

DESCRIPTION
I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

2023 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$764 |
| PE | SBD CO MEASURE I | \$958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$958 |
| ROW | CITY FUNDS | \$928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$928 |
| ROW | SBD CO MEASURE I | \$1,162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,162 |
| CON | CITY FUNDS | \$0 | \$8,653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,653 |
| CON | SBD CO MEASURE I | \$0 | \$9,871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,871 |
| TOTAL | TOTAL | \$3,812 | \$18,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,336 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|---------|--------|
| 20171104 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$8,974 | 4160003 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97 | | YES | 23-00 | | |

DESCRIPTION
I-10 Euclid Interchange Improvement Project.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| PE | SBD CO MEASURE I | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| ROW | CITY FUNDS | \$173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173 |
| ROW | SBD CO MEASURE I | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |
| CON | CITY FUNDS | \$0 | \$1,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,267 |
| CON | SBD CO MEASURE I | \$0 | \$6,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,018 |
| TOTAL | TOTAL | \$1,689 | \$7,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,974 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|--|------------------|-----------|----------------|---------|--------|
| 20191301 | VARIOUS AGENCIES | San Bernardino | TCM | SCAB | \$778,000 | 4122005 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| * CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS | | From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00 | | YES | 23-00 | | |

DESCRIPTION
I-10 Corridor Contract 2: The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|----------|---------|-----------|-------|-------|-------|--------|-----------|
| PE | Coronavirus Response-Relief Supp | \$0 | \$11,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,949 |
| PE | LOCAL ADVANCE CONSTRUCTION | \$0 | \$11,498 | \$0 | \$-11,498 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | SBD CO MEASURE I | \$0 | \$39,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,051 |
| PE | STP LOCAL | \$0 | \$0 | \$8,502 | \$11,498 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| ROW | SBD CO MEASURE I | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$466,758 | \$0 | \$0 | \$0 | \$0 | \$466,758 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$0 | \$0 | \$54,242 | \$0 | \$0 | \$0 | \$0 | \$54,242 |
| TOTAL | TOTAL | \$0 | \$68,498 | \$8,502 | \$701,000 | \$0 | \$0 | \$0 | \$0 | \$778,000 |

Ventura County State Highways

**2023 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS01 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$50,302 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
 GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrscion signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP AC-PRIOR | \$0 | \$50,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,302 |
| TOTAL | TOTAL | \$0 | \$50,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,302 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS02 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$94,593 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION | | | | | NO | 23-00 | |

DESCRIPTION
 GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$5,589 | \$45,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,696 |
| CON | SHOPP AC-PRIOR | \$0 | \$43,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,897 |
| TOTAL | TOTAL | \$0 | \$49,486 | \$45,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,593 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS03 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$72,355 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS | | | | | NO | 23-00 | |

DESCRIPTION
 GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$37,721 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,721 |
| CON | SHOPP AC-PRIOR | \$0 | \$34,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,634 |
| TOTAL | TOTAL | \$0 | \$72,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,355 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS05 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$13,974 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM03 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
 GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| CON | SHOPP AC-PRIOR | \$0 | \$13,952 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,952 |
| TOTAL | TOTAL | \$0 | \$13,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,974 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS08 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$84,891 | REG0703 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)**

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$375 | \$23,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,241 |
| CON | SHOPP AC-PRIOR | \$0 | \$60,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,650 |
| TOTAL | TOTAL | \$0 | \$61,025 | \$23,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,891 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VENLS10 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$103,894 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY | | NO | 23-00 |

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$70,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,233 |
| CON | SHOPP AC-PRIOR | \$0 | \$33,661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,661 |
| TOTAL | TOTAL | \$0 | \$103,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,894 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN031226 | CAMARILLO | Ventura | EXEMPT - 93.127 | SCCAB | \$4,308 | VEN031226 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20 | NO | 23-00 |

DESCRIPTION

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517 | \$517 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,691 | \$3,691 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,308 | \$4,308 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN051210 | CAMARILLO | Ventura | NON-EXEMPT | SCCAB | \$50,000 | VEN051210 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: Begin 17.90 End 17.90 | YES | 23-00 |

DESCRIPTION

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|----------|-------|-------|--------|----------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|----------|--------|
| VEN190117 | CAMARILLO | Ventura | EXEMPT - 93.127 | SCCAB | \$3,378 | 2016A319 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From 12 to 12 Post Miles: Begin 12.00 End 12.00 | NO | 23-00 |

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

2023 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$100 | \$683 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,695 | \$2,695 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$2,795 | \$3,378 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN040401 | OXNARD | Ventura | NON-EXEMPT | SCCAB | \$117,532 | VEN040401 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAY72 - NEW OVERCROSS OR UNDERCROSS: GM | From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30 | YES | 23-00 |

DESCRIPTION
IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$803 |
| PE | FEDERAL RAILROAD ADMINISTRATION | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$7,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,569 |
| PE | STP LOCAL - REGIONAL | \$3,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,260 |
| ROW | SB1TRADE CORRIDOR ENHANCEMENT | \$23,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$75,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,900 |
| CON | SECTION 190 GRADE SEPARATION | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$36,632 | \$80,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,532 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VEN210501 | OXNARD | Ventura | TCM | SCCAB | \$84,500 | 7120008 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS | From Del Norte Bl to Del Norte Bl Post Miles: Begin 19.20 End 19.20 | YES | 23-00 |

DESCRIPTION
IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|-------|----------|---------|-------|-------|-------|----------|----------|
| PE | PRIVATE FUNDS | \$0 | \$0 | \$13,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,300 |
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,200 | \$66,200 |
| TOTAL | TOTAL | \$0 | \$0 | \$13,300 | \$5,000 | \$0 | \$0 | \$0 | \$66,200 | \$84,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN010202 | SAN BUENAVENTURA | Ventura | NON-EXEMPT | SCCAB | \$10,580 | VEN010202 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From START CALIF ST NB ONRAMP to END CALIF ST NB ONRAMP Post Miles: Begin 30.10 End 30.10 | YES | 23-00 |

DESCRIPTION
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|---------|-------|-------|---------|-------|-------|-------|--------|----------|
| PE | STP LOCAL - REGIONAL | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| PE | TRAFFIC CONGESTION RELIEF | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$0 | \$0 | \$8,970 |
| TOTAL | TOTAL | \$1,610 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$0 | \$0 | \$10,580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|---------|--------|
| VEN131201 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM | SCCAB | \$70,061 | 5160001 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90 | YES | 23-00 |

**2023 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)**

DESCRIPTION

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD ONE HOV LANE IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$10,808.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| PE | STP LOCAL - REGIONAL | \$17,000 | \$31,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,240 |
| ROW | STP LOCAL - REGIONAL | \$0 | \$21,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,324 |
| TOTAL | TOTAL | \$17,497 | \$52,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,061 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|--------|
| VEN54187 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,864 | VEN54187 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING | | NO | 23-00 |

DESCRIPTION

5% FOR PLANNING, PROGRAMMING, & MONITORING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | COVID Relief Funds - STIP | \$0 | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$209 | \$407 | \$350 | \$350 | \$350 | \$0 | \$0 | \$1,666 |
| TOTAL | TOTAL | \$0 | \$407 | \$407 | \$350 | \$350 | \$350 | \$0 | \$0 | \$1,864 |

Various Counties State Highways

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Imperial County Local Highways

**2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP210601 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$3,342 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From First Street to 9th Street | | | 23-00 | | |

DESCRIPTION
Roadway Surface Improvements on Main Street from First Street to 9th Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2020 EARMARK REPURPOSING | \$0 | \$2,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,674 |
| CON | AGENCY | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |
| TOTAL | TOTAL | \$0 | \$3,342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,342 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMPL507 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$12,722 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | BRIDGE - LOCAL | \$2,393 | \$0 | \$1,771 | \$250 | \$0 | \$7,328 | \$0 | \$0 | \$11,742 |
| CON | COUNTY | \$93 | \$0 | \$229 | \$32 | \$0 | \$419 | \$0 | \$0 | \$773 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$96 | \$0 | \$0 | \$0 | \$0 | \$111 | \$0 | \$0 | \$207 |
| TOTAL | TOTAL | \$2,582 | \$0 | \$2,000 | \$282 | \$0 | \$7,858 | \$0 | \$0 | \$12,722 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| MP220101 | WESTMORLAND | Imperial | EXEMPT - 93.126 | SSAB | \$155,000 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From 1st Street to 3rd Street | | | 23-00 | | |

DESCRIPTION
Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2020 EARMARK REPURPOSING | \$0 | \$78,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,504 |
| CON | AGENCY | \$0 | \$76,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,496 |
| TOTAL | TOTAL | \$0 | \$155,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 |

Los Angeles County Local Highways

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G610 | Agoura Hills, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,625 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From NA to NA | NO | 23-00 |

DESCRIPTION

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$750 | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |
| ROW | MR20H - Measure R 20% Highway | \$250 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$1,000 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918897 | Agoura Hills, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,500 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Canwood Street to Thousand Oaks Blvd. | | 23-00 |

DESCRIPTION

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$2,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,175 |
| TOTAL | TOTAL | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7600 | Alhambra, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,028 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | From Atlantic Blvd to Garfield AVE | NO | 23-00 |

DESCRIPTION

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 13CFP - LTF - Local Transportation | \$0 | \$665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$665 |
| CON | CITY - City Funds | \$0 | \$363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363 |
| TOTAL | TOTAL | \$0 | \$1,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,028 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR101 | Alhambra, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,615 | 2A98L01 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Valley Blvd to Mission Rd | YES | 23-00 |

DESCRIPTION

Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new traffic signal poles, street lighting, curb/gutter, paving, etc.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,315 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,615 |
| TOTAL | TOTAL | \$0 | \$1,315 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,615 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LAMIPMR113 | Alhambra, City of | Los Angeles | TCM | SCAB | \$2,900 | 220A1L24 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | From North City Limits to Montezuma/I-10 freeway | | YES | 23-00 | |

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$2,475 | \$0 | \$0 | \$0 | \$0 | \$2,475 |
| TOTAL | TOTAL | \$0 | \$425 | \$0 | \$2,475 | \$0 | \$0 | \$0 | \$0 | \$2,900 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|---------------------------------------|------------------|---------------------|-----------------------|---------------|
| LAMIPMR114 | Alhambra, City of | Los Angeles | TCM Committed | SCAB | \$3,600 | 220A1L25 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | From Huntington Drive to I-10 Freeway | | YES | 23-00 | |

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |
| TOTAL | TOTAL | \$0 | \$500 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|---|------------------|---------------------|-----------------------|---------------|
| LAMIPMR116 | Alhambra, City of | Los Angeles | TCM Committed | SCAB | \$4,600 | 220A1L26 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | From West City Limit to East City Limit | | YES | 23-00 | |

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$600 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|---------------------------------------|------------------|---------------------|-----------------------|---------------|
| LAMIPMR117 | Alhambra, City of | Los Angeles | TCM Committed | SCAB | \$4,600 | 220A1L27 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | From Huntington Drive to I-10 Freeway | | YES | 23-00 | |

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$600 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF3607 | Arcadia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,379 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From 1st Avenue to Santa Anita Avenue | | NO | 23-00 | | |

DESCRIPTION
Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$833 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,546 |
| TOTAL | TOTAL | \$0 | \$2,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,379 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|------------------|---------------------------|--------------------|-----------|----------------|---------|--------|
| LATP17M022 | Artesia, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$623 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | From 166th St to 170th St | | NO | 23-00 | | |

DESCRIPTION
Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY - Agency | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | ATP - Active Transportation Program | \$0 | \$563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$563 |
| TOTAL | TOTAL | \$0 | \$623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$623 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-----------------|-------------------------------|------------------|-----------|----------------|----------|--------|
| LA0G1458 | Avalon, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$10 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | From Cabrillo Mole to Helipad | | NO | 23-00 | | |

DESCRIPTION
Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-----------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9600 | Avalon, City of | Los Angeles | TCM Committed | SCAB | \$2,221 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | From Claressa Ave to Sumner Ave. | | NO | 23-00 | | |

DESCRIPTION
City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| PE | LTF - Local Transportation | \$171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| CON | CITY - City Funds | \$149 | \$288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437 |
| CON | LTF - Local Transportation | \$533 | \$1,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,565 |
| TOTAL | TOTAL | \$901 | \$1,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,221 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|----------------|------------------|-----------|----------------|--------|--------|
| LA9918968 | Baldwin Park, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$900 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

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(In \$000's)**

DESCRIPTION

Pavement rehabilitation resurfacing including 2" grind and AC overlay, repair drainage issues, upgrade sidewalk, remove and replace curb and gutter along and installation of pavement messages and striping along various major Streets citywide.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | STPL - STP Local | \$0 | \$810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$810 |
| TOTAL | TOTAL | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE2517 | Baldwin Park, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$300 | LAE2517 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | From Ramona Avenue to Bogart Ave | NO | 23-00 |

DESCRIPTION

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY22/23 for \$60k in construction.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | DEMOSTL - Demonstration - | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3507 | Baldwin Park, City of | Los Angeles | TCM Committed | SCAB | \$820 | 1NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From S.G. River to Walnut Creek | NO | 23-00 |

DESCRIPTION

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 09CFP - LTF - Local Transportation | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| PE | CITY - City Funds | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | 09CFP - LTF - Local Transportation | \$0 | \$465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465 |
| CON | CITY - City Funds | \$0 | \$236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236 |
| TOTAL | TOTAL | \$0 | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9620 | Baldwin Park, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,640 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From City Limit to City Limit | NO | 23-00 |

DESCRIPTION

First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$166 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$331 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$653 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$656 |
| TOTAL | TOTAL | \$166 | \$1,474 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,640 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S029 | Baldwin Park, City of | Los Angeles | TCM Committed | SCAB | \$2,243 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ramona Blvd to Baldwin Park Blvd | NO | 23-00 |

DESCRIPTION

Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$0 | \$388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388 |
| CON | ATP - Active Transportation Program | \$0 | \$1,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,355 |
| CON | STPL - STP Local | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$2,243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,243 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|--|------------------|-----------|----------------|--------|--------|
| LAF7120 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,384 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | | From 1000 feet east of Eastern Ave to Florence | | NO | 23-00 | | |

DESCRIPTION
EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated 140 ft. right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| PE | MR15 - Measure R 15% Local Return | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| PE | PC25 - Los Angeles County Proposition | \$253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253 |
| ROW | MR15 - Measure R 15% Local Return | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| ROW | PC25 - Los Angeles County Proposition | \$390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390 |
| CON | MR15 - Measure R 15% Local Return | \$426 | \$427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$853 |
| CON | PC25 - Los Angeles County Proposition | \$778 | \$779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,557 |
| TOTAL | TOTAL | \$2,178 | \$1,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,384 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9111 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,417 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Jaboneira Rd to Ira Ave | | NO | 23-00 | | |

DESCRIPTION
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements. The length of the right turn lane eastbound Florence at Jaboneria is 90 feet +/- and right turn lane westbound Florence is 100 feet +/-

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| PE | PC25 - Los Angeles County Proposition | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| PE | PROPALR - Los Angeles County | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| ROW | MR20H - Measure R 20% Highway | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| ROW | PC25 - Los Angeles County Proposition | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| ROW | PROPALR - Los Angeles County | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | MR20H - Measure R 20% Highway | \$114 | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| CON | PC25 - Los Angeles County Proposition | \$401 | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$802 |
| CON | PROPALR - Los Angeles County | \$57 | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| TOTAL | TOTAL | \$843 | \$574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,417 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|----------------|------------------|-----------|----------------|---------|--------|
| LATP21F101 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,999 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | 23-00 | | |

DESCRIPTION
Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | MR15 - Measure R 15% Local Return | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | PC20 - Los Angeles County Proposition | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | ATP - Active Transportation Program | \$0 | \$6,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,299 |
| TOTAL | TOTAL | \$700 | \$6,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,999 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|---------------|---|------------------|-----------|----------------|---------|--------|
| LA9919091 | Bell, City of | Los Angeles | TCM Committed | SCAB | \$6,575,500 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | From Florence Avenue to Randolph Street | | | 23-00 | | |

DESCRIPTION
Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC20 - Los Angeles County Proposition | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | Invest in America | \$1,000 | \$4,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |
| CON | PROPALR - Los Angeles County | \$100 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,100 | \$5,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,575 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|---|------------------|-----------|----------------|--------|--------|
| LA9918880 | Bellflower, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,002 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | From Alondra Boulevard to Alondra Boulevard | | | 23-00 | | |

DESCRIPTION
Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002 |
| TOTAL | TOTAL | \$0 | \$1,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|---|------------------|-----------|----------------|--------|--------|
| LAF9602 | Beverly Hills, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$653 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From selected crosswalks to selected crosswalks | | | NO | 23-00 | |

DESCRIPTION
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 15CFP - LTF - Local Transportation | \$0 | \$392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392 |
| CON | CITY - City Funds | \$0 | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| TOTAL | TOTAL | \$0 | \$653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$653 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|---|-------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1224 | Burbank Glendale Pasadena Airport Authority | Los Angeles | EXEMPT - 93.126 | SCAB | \$200 | 1OM0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ADM83 - ADMINISTRATION | | From Various to Various | | | NO | 23-00 | |

DESCRIPTION
Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1212 | Burbank, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,750 | LA000358 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ADM83 - ADMINISTRATION | | From Victory place to San Fernando Blvd with I-5 off ramp | | NO | 23-00 | | |

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 |
| TOTAL | TOTAL | \$0 | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|-------------------------------------|------------------|-----------|----------------|----------|--------|
| LA0G1217 | Burbank, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$250 | LA000358 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | From Empire Avenue to Empire Avenue | | NO | 23-00 | | |

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1219 | Burbank, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$668 | LA000358 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR46 - PLANTING/LANDSCAPING RESTORATION | | From San Fernando Blvd to Valpreda Street | | NO | 23-00 | | |

DESCRIPTION
I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |
| TOTAL | TOTAL | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------------------|------------------|-----------|----------------|--------|--------|
| LA0G1396 | Burbank, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,200 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | From REESE to ALAMEDA | | NO | 23-00 | | |

DESCRIPTION
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| CON | MR20H - Measure R 20% Highway | \$1,750 | \$1,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,020 |
| TOTAL | TOTAL | \$1,930 | \$1,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1595 | Burbank, City of | Los Angeles | TCM | SCAB | \$250 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Glenoaks Blvd to Riverside Drive | | YES | 23-00 | | |

DESCRIPTION
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G948 | Burbank, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,600 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Reese Place to Beachwood Drive | | NO | 23-00 | | |

DESCRIPTION
Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$220 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$1,420 |
| TOTAL | TOTAL | \$0 | \$180 | \$220 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918844 | Burbank, City of | Los Angeles | TCM Committed | SCAB | \$1,400 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE | | YES | 23-00 | | |

DESCRIPTION
4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$200 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| TOTAL | TOTAL | \$0 | \$200 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918853 | Burbank, City of | Los Angeles | TCM Committed | SCAB | \$250 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST | | YES | 23-00 | | |

DESCRIPTION
SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$115 | \$15 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| TOTAL | TOTAL | \$0 | \$0 | \$235 | \$15 | \$0 | \$0 | \$0 | \$0 | \$250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918855 | Burbank, City of | Los Angeles | TCM Committed | SCAB | \$350 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From GLENOAKS BLVD to ALAMEDA AVE | | YES | 23-00 | | |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$150 | \$40 | \$0 | \$0 | \$0 | \$0 | \$190 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$160 |
| TOTAL | TOTAL | \$0 | \$0 | \$150 | \$200 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------|-------------|---------------------------------|-----------|-----------------|-----------------------|--------|
| LA9918856 | Burbank, City of | Los Angeles | TCM | SCAB | \$250 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | From GRISMER AVE to ALAMEDA AVE | | YES | 23-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$150 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------|-------------|--|-----------|-----------------|-----------------------|--------|
| LAF1502 | Burbank, City of | Los Angeles | TCM Substituted | SCAB | \$7,716 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | From Cohasset to Burbank Metrolink Station | | NO | 23-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohasset Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$419 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$532 |
| CON | CITY - City Funds | \$0 | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$5,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,641 |
| TOTAL | TOTAL | \$951 | \$6,765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,716 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|------------------|-------------|-------------------------------------|-----------|-----------------|-----------------------|--------|
| LAF5508 | Burbank, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,000 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR26 - BICYCLE FACILITY-UPGRADE | | | From Riverside Dr to Forest Lawn Dr | | NO | 23-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-------------|---------------------------------------|-----------|-----------------|-----------------------|--------|
| LAF7506 | Burbank, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$3,299 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | From Mariposa to San Fernando Bikeway | | NO | 23-00 | |

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DESCRIPTION

Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$456 |
| PE | MR20H - Measure R 20% Highway | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,183 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$546 |
| TOTAL | TOTAL | \$570 | \$2,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,299 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3656 | CRA/City of LA | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,588 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|---|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From E. Washington Blvd. to E. Slauson Ave. | NO | 23-00 |

DESCRIPTION

"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| CON | CITY - City Funds | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,273 |
| TOTAL | TOTAL | \$647 | \$1,941 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,588 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF7516 | Calabasas, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,856 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Mulholland Hwy to Palm Drive | NO | 23-00 |

DESCRIPTION

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | 13CFP - LTF - Local Transportation | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| ROW | 13CFP - LTF - Local Transportation | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | 13CFP - LTF - Local Transportation | \$373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$373 |
| CON | CITY - CRRSAA HIP STPL Exchange | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| CON | CITY - City Funds | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| TOTAL | TOTAL | \$656 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,856 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0D173 | Carson, City of | Los Angeles | NON-EXEMPT | SCAB | \$7,091 | LA0D173 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From Alameda St to East City Limit | YES | 23-00 |

DESCRIPTION

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | CITY - City Funds | \$0 | \$536 | \$536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,072 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$1,906 | \$1,906 | \$1,906 | \$0 | \$0 | \$0 | \$0 | \$5,718 |
| TOTAL | TOTAL | \$301 | \$2,442 | \$2,442 | \$1,906 | \$0 | \$0 | \$0 | \$0 | \$7,091 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1671 | Cerritos, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,544 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 23-00 |

DESCRIPTION
Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| ROW | MR20H - Measure R 20% Highway | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,494 |
| TOTAL | TOTAL | \$0 | \$1,544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,544 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919104 | Cerritos, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$414 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|-----------------|----------|----------------|
| NCN95 - LEFT TURN LANE(S) | From N/A to N/A | NO | 23-00 |

DESCRIPTION
Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |
| TOTAL | TOTAL | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1553 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,025 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Garfield to Slauson | | 23-00 |

DESCRIPTION
Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | AGENCY - Agency | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | AGENCY - Agency | \$0 | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |
| TOTAL | TOTAL | \$0 | \$2,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,025 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1704 | Commerce, City of | Los Angeles | TCM Committed | SCAB | \$1,960 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Ferguson Drive to Telegraph Road | YES | 23-00 |

DESCRIPTION
Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$100 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249 |
| CON | CITY - City Funds | \$0 | \$73 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223 |
| CON | DEMOSTL - Demonstration - | \$0 | \$488 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,488 |
| TOTAL | TOTAL | \$100 | \$710 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,960 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LA0G1705 | Commerce, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$5,488 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Slauson to Telegraph Road | | 23-00 |

DESCRIPTION
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$519 |
| CON | CITY - City Funds | \$0 | \$1,597 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,597 |
| CON | DEMOSTL - Demonstration - | \$0 | \$372 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,372 |
| TOTAL | TOTAL | \$519 | \$1,969 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,488 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1706 | Commerce, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$691 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Washington Boulevard to Telegraph Road | | 23-00 |

DESCRIPTION
The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| CON | CITY - City Funds | \$21 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| CON | DEMOSTL - Demonstration - | \$173 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$573 |
| TOTAL | TOTAL | \$241 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$691 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G349 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Eastern Ave. to Washington Blvd | NO | 23-00 |

DESCRIPTION
Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | SEC129 - Surface Transportation Priorities | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5108 | Commerce, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$978 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Garfield Ave to Washington Blvd | NO | 23-00 |

DESCRIPTION
Garfield Ave/Washington BI Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington BI, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington BI, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | PC25 - Los Angeles County Proposition | \$50 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| ROW | CITY - City Funds | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | CITY - City Funds | \$0 | \$365 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$365 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$463 |
| TOTAL | TOTAL | \$125 | \$853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$978 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-------------|------------------|-----------|--------------|---------|--------|
| LAMATATC102 | Commerce, City of | Los Angeles | TCM | SCAB | \$6,704 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From E Slauson Ave to just east of Garfield Ave | | 23-00 | | | | |

DESCRIPTION
Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$151 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$0 | \$6,251 | \$0 | \$0 | \$0 | \$0 | \$6,251 |
| TOTAL | TOTAL | \$151 | \$302 | \$0 | \$6,251 | \$0 | \$0 | \$0 | \$0 | \$6,704 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1710 | Compton, City of | Los Angeles | TCM | SCAB | \$2,270 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From El Segundo Boulevard to Greenleaf Avenue | NO | 23-00 | | | | |

DESCRIPTION
The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$0 | \$0 | \$2,221 | \$0 | \$0 | \$0 | \$0 | \$2,221 |
| TOTAL | TOTAL | \$0 | \$49 | \$0 | \$2,221 | \$0 | \$0 | \$0 | \$0 | \$2,270 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1711 | Compton, City of | Los Angeles | TCM Committed | SCAB | \$1,380 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Rosecrans Avenue to Victoria Street | | 23-00 | | | | |

DESCRIPTION
This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$1,264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,264 |
| TOTAL | TOTAL | \$0 | \$1,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|-------------|--------------------|-----------|--------------|---------|--------|
| LA0G1712 | Compton, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,035 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Rosecrans Avenue to Compton Boulevard | | 23-00 | | | | |

DESCRIPTION
Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 |
| ROW | PC25 - 2016 Earmark Repurposing | \$0 | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$0 | \$0 | \$1,579 | \$0 | \$0 | \$0 | \$0 | \$1,579 |
| TOTAL | TOTAL | \$0 | \$456 | \$0 | \$1,579 | \$0 | \$0 | \$0 | \$0 | \$2,035 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1713 | Compton, City of | Los Angeles | TCM Committed | SCAB | \$559 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | YES | 23-00 | | | | |

DESCRIPTION
This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$0 | \$0 | \$481 | \$0 | \$0 | \$0 | \$0 | \$481 |
| TOTAL | TOTAL | \$0 | \$78 | \$0 | \$481 | \$0 | \$0 | \$0 | \$0 | \$559 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|----------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE1321 | Compton, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,840 | LAE1321 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From North &South to East & west | NO | 23-00 | | | | |

DESCRIPTION
COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | CITY - City Funds | \$492 | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| CON | LTF - 2016 Earmark Repurposing | \$1,823 | \$1,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| TOTAL | TOTAL | \$2,335 | \$1,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,840 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9530 | Compton, City of | Los Angeles | TCM Committed | SCAB | \$1,439 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From SR 91 to North City Limits | NO | 23-00 | | | | |

DESCRIPTION
Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| PE | PC25 - 2016 Earmark Repurposing | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | LTF - Local Transportation | \$0 | \$1,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,066 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$358 |
| TOTAL | TOTAL | \$15 | \$1,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,439 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S012 | Compton, City of | Los Angeles | TCM Committed | SCAB | \$1,868 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Rosecrans Avenue to Carson Street | NO | 23-00 | | | | |

DESCRIPTION

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This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| CON | ATP - ST Cash | \$0 | \$1,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,617 |
| CON | CITY - City Funds | \$0 | \$147 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147 |
| TOTAL | TOTAL | \$104 | \$1,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,868 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1729 | Covina, City of | Los Angeles | TCM Committed | SCAB | \$1,891 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Workman Ave to Covina Blvd | | | 23-00 | | |

DESCRIPTION
Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 |
| CON | CITY - City Funds | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$1,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,592 |
| TOTAL | TOTAL | \$0 | \$149 | \$1,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,891 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9605 | Cudahy, City of | Los Angeles | TCM Committed | SCAB | \$3,284 | 101008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Florence Avenue to Patata Street | | | NO 23-00 | | |

DESCRIPTION
The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$88 | \$1,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,149 |
| CON | PC25 - Los Angeles County Proposition | \$164 | \$1,971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,135 |
| TOTAL | TOTAL | \$252 | \$3,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,284 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------------|-------------------------|------------------------------|-----------|----------------|--------|--------|
| LAF7507 | Culver City, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$822 | 101007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Higuera to Higuera | | | NO 23-00 | | |

DESCRIPTION
BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | 13CFP - LTF - Local Transportation | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 |
| ROW | CITY - City Funds | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| CON | 13CFP - LTF - Local Transportation | \$194 | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$579 |
| CON | CITY - City Funds | \$0 | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| TOTAL | TOTAL | \$244 | \$578 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$822 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G1708 | Diamond Bar, City of | Los Angeles | TCM Committed | SCAB | \$6,484 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Golden Springs Drive to Palomino Drive | | | 23-00 | | |

DESCRIPTION
Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE | MM16 - Measure M Local Return 16% | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | MR15 - Measure R 15% Local Return | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | PVT - Private | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$1,492 | \$1,493 | \$0 | \$0 | \$0 | \$0 | \$2,985 |
| CON | PVT - Private | \$0 | \$0 | \$1,097 | \$1,097 | \$0 | \$0 | \$0 | \$0 | \$2,194 |
| CON | STPL - STP Local | \$0 | \$0 | \$503 | \$502 | \$0 | \$0 | \$0 | \$0 | \$1,005 |
| TOTAL | TOTAL | \$300 | \$0 | \$3,092 | \$3,092 | \$0 | \$0 | \$0 | \$0 | \$6,484 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1515 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,925 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Florence Ave. to Florence Ave. | | 23-00 |

DESCRIPTION
Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$2,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,031 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,620 |
| TOTAL | TOTAL | \$0 | \$4,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,925 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1516 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,300 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Firestone Blvd. to Firestone Blvd. | NO | 23-00 |

DESCRIPTION
Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,010 |
| TOTAL | TOTAL | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1517 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,060 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Imperial Hwy. to Imperial Hwy. | | 23-00 |

DESCRIPTION
Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,960 |
| TOTAL | TOTAL | \$0 | \$4,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,060 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1518 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,185 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Imperial Hwy. to Imperial Hwy. | | NO | 23-00 | | |

DESCRIPTION
Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,185 |
| TOTAL | TOTAL | \$0 | \$3,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,185 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------|---|------------------|-----------|----------------|--------|--------|
| LAF5114 | Downey, City of | Los Angeles | TCM Committed | SCAB | \$9,930 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From west city limit to east city limit | | NO | 23-00 | | |

DESCRIPTION
Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| CON | CITY - City Funds | \$2,947 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,947 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$1,176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,176 |
| CON | PC25 - Los Angeles County Proposition | \$1,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,220 |
| CON | SB1 LOCAL STREETS & ROADS | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | STPL-R - STP Local Regional | \$2,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,787 |
| TOTAL | TOTAL | \$8,404 | \$1,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,930 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------|--|------------------|-----------|----------------|--------|--------|
| LAF7118 | Downey, City of | Los Angeles | NON-EXEMPT | SCAB | \$16,474 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | | From Lesterford Ave. to I-5 off ramp/Little Lake Rd. | | YES | 23-00 | | |

DESCRIPTION
FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$11 | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| CON | CITY - City Funds | \$0 | \$14,523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,523 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,917 |
| TOTAL | TOTAL | \$11 | \$16,463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,474 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-----------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LAF7311 | Downey, City of | Los Angeles | TCM Committed | SCAB | \$1,807 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From various to various | | YES | 23-00 | | |

DESCRIPTION
DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,292 |
| TOTAL | TOTAL | \$0 | \$1,807 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,807 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP19S001 | Duarte, City of | Los Angeles | TCM | SCAB | \$2,270 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 23-00 |

DESCRIPTION
Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$2,023 | \$0 | \$0 | \$0 | \$0 | \$2,023 |
| TOTAL | TOTAL | \$247 | \$0 | \$0 | \$2,023 | \$0 | \$0 | \$0 | \$0 | \$2,270 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1180 | El Monte, City of | Los Angeles | TCM Committed | SCAB | \$1,113 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From City limit to City limit | NO | 23-00 |

DESCRIPTION
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| CON | CITY - City Funds | \$0 | \$397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397 |
| CON | LTF - Local Transportation | \$0 | \$634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$634 |
| TOTAL | TOTAL | \$82 | \$1,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,113 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918839 | El Monte, City of | Los Angeles | TCM Committed | SCAB | \$1,381 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Sastre Ave to N. Brookside | | 23-00 |

DESCRIPTION
Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Sastre Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Sastre Ave to Mountain View Rd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR15 - Measure R 15% Local Return | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$527 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$582 |
| CON | MR15 - Measure R 15% Local Return | \$642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$642 |
| TOTAL | TOTAL | \$1,326 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,381 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7520 | El Monte, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,416 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ramona Bl to I-10 FWY | NO | 23-00 |

DESCRIPTION
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 13CFP - LTF - Local Transportation | \$94 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |
| PE | CITY - City Funds | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| CON | 13CFP - LTF - Local Transportation | \$446 | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$893 |
| CON | CITY - City Funds | \$194 | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388 |
| TOTAL | TOTAL | \$775 | \$641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,416 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP21MPO101 | El Monte, City of | Los Angeles | TCM Committed | SCAB | \$5,400 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Durfee Ave to south city limit | | 23-00 | | | | |

DESCRIPTION
Construct 1.1 mile Class IV two-way cycle track with landscape buffer; remove existing speed humps; install median curb extensions, high-visibility continental crosswalks, ADA improvements, & signage; roadway narrowing & street trees to calm traffic.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC20 - Los Angeles County Proposition | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| ROW | PC20 - Los Angeles County Proposition | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183 |
| CON | ATP - MPO ST Cash | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | MM16 -Measure M Local Return 16% | \$1,375 | \$1,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,751 |
| CON | PC20 - Los Angeles County Proposition | \$90 | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$665 |
| TOTAL | TOTAL | \$2,265 | \$1,951 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,216 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G321 | El Segundo, City of | Los Angeles | NON-EXEMPT | SCAB | \$6,235 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Alaska Avenue to Sepulveda Boulevard | YES | 23-00 | | | | |

DESCRIPTION
Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | Federal Disc - Section 125 - Surface | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | Measure R | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$1,235 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,235 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918809 | El Segundo, City of | Los Angeles | TCM Committed | SCAB | \$4,050 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Isis Avenue to Illinois Street | | 23-00 | | | | |

DESCRIPTION
Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$3,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,585 |
| TOTAL | TOTAL | \$0 | \$4,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,050 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|---------------|---|------------------|---------------------|-----------------------|---------------|
| LA0G1415 | Gardena, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,500 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | From Redondo Beach Blvd to Rosecrans Ave. | | NO | 23-00 | |

DESCRIPTION
Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| PE | Measure R | \$134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,353 |
| CON | Measure R | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| TOTAL | TOTAL | \$142 | \$1,358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-----------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1416 | Gardena, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,523 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | From Western Ave. to Vermont Ave. | | NO | 23-00 | |

DESCRIPTION
The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | Measure R | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,263 |
| TOTAL | TOTAL | \$260 | \$2,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,523 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|------------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1753 | Gardena, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$144 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | From Magnolia Ave to Magnolia Ave. | | | 23-00 | |

DESCRIPTION
Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$70 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 |
| TOTAL | TOTAL | \$70 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918971 | Gardena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$600 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | From Normandie Ave. to Vermont Ave. | | | 23-00 | |

DESCRIPTION
Cold Mill and AC Overlay, concrete curb, gutter, sidewalk and curb ramp. Utilizing Toll Credits to match STPL in FY23/24 for \$78.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | STPL - STP Local | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-----------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1011 | Glendale, City of | Los Angeles | EXEMPT - 93.128 | SCAB | \$600 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | | From Holly Dr to SR -2 Ramp | | NO | 23-00 | |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

SR-2/Holly Drive Interchange Signalization.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$50 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| TOTAL | TOTAL | \$0 | \$100 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1034 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,000 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Colorado Street to City Boundry | | 23-00 |

DESCRIPTION

Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Using Toll Credit of \$93 in FFY 23/24 to match STPL. Traffic Signals funded by Measure R.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$1,345 | \$0 | \$0 | \$0 | \$0 | \$1,345 |
| CON | Coronavirus Response & Relief Sup | \$0 | \$957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$957 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$495 | \$1,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |
| CON | STPL - STP Local | \$0 | \$0 | \$0 | \$813 | \$0 | \$0 | \$0 | \$0 | \$813 |
| TOTAL | TOTAL | \$0 | \$1,777 | \$1,065 | \$2,158 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1035 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,450 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Valihi Way to SR-2 Fwy Off-Ramp | NO | 23-00 |

DESCRIPTION

Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | MR20H - Measure R 20% Highway | \$1,050 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| TOTAL | TOTAL | \$1,100 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1411 | Glendale, City of | Los Angeles | TCM Committed | SCAB | \$3,800 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|--------------------------------|----------|----------------|
| ITS10 - SIGNAL PREEMPTION | From Boston Av to Ramsdell Ave | YES | 23-00 |

DESCRIPTION

Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$210 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260 |
| CON | MR20H - Measure R 20% Highway | \$2,790 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,540 |
| TOTAL | TOTAL | \$3,000 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1585 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,500 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Intersection to Intersection | NO | 23-00 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| CON | MR20H - Measure R 20% Highway | \$825 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,325 |
| TOTAL | TOTAL | \$1,000 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1724 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,650 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Intersection to Intersection | | 23-00 |

DESCRIPTION

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550 |
| TOTAL | TOTAL | \$0 | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918934 | Glendale, City of | Los Angeles | TCM Committed | SCAB | \$3,658 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From California Ave to Jackson Street | YES | 23-00 |

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$90 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| PE | MR20H - Measure R 20% Highway | \$70 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | CITY - City Funds | \$0 | \$1,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,898 |
| CON | MR20H - Measure R 20% Highway | \$555 | \$0 | \$1,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |
| TOTAL | TOTAL | \$715 | \$1,918 | \$1,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,658 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918935 | Glendale, City of | Los Angeles | TCM | SCAB | \$2,500 | 1TDL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Various Locations to Various Locations | NO | 23-00 |

DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$2,300 |
| TOTAL | TOTAL | \$0 | \$200 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919084 | Glendale, City of | Los Angeles | TCM | SCAB | \$5,952 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Burbank City Limits to River walk Bikeway Entrance in the City of Glendale | | 23-00 |

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$0 | \$5,552 | \$0 | \$0 | \$0 | \$5,552 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$5,552 | \$0 | \$0 | \$0 | \$5,952 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3714 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$670 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Glenoaks Blvd. to Cypress St. | NO | 23-00 |

DESCRIPTION
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$0 | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$252 |
| CON | LTF - Local Transportation | \$0 | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$418 |
| TOTAL | TOTAL | \$0 | \$670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$670 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7321 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$673 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Citywide to Citywide | NO | 23-00 |

DESCRIPTION
GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| PE | MR20H - Measure R 20% Highway | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| PE | PC25 - Los Angeles County Proposition | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| CON | CITY - City Funds | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| CON | MR20H - Measure R 20% Highway | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| CON | PC25 - Los Angeles County Proposition | \$396 | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517 |
| TOTAL | TOTAL | \$520 | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$673 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7709 | Glendale, City of | Los Angeles | TCM Committed | SCAB | \$1,661 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Wilson Ave to California Ave. | NO | 23-00 |

DESCRIPTION
GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 13CFP - LTF - Local Transportation | \$0 | \$747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$747 |
| CON | CITY - City Funds | \$0 | \$599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$599 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315 |
| TOTAL | TOTAL | \$0 | \$1,661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,661 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF9534 | Glendale, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$4,605 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale) | NO | 23-00 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$0 | \$3,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,070 |
| PE | Parks and Water Bond Act 2018 | \$0 | \$1,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,535 |
| TOTAL | TOTAL | \$0 | \$4,605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,605 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF9624 | Glendale, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,267 | 101008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Los Fleiz to S. Brand Blvd. | NO | 23-00 |

DESCRIPTION

First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/MetroLink station and Metro Rapid buses

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$27 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| PE | PC25 - Los Angeles County Proposition | \$33 | \$162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | CITY - City Funds | \$0 | \$621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$621 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,361 |
| TOTAL | TOTAL | \$60 | \$2,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,267 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LATP17S024 | Glendale, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,301 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Chevy Chase to Brand Blvd | NO | 23-00 |

DESCRIPTION

Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| PE | ATP - Active Transportation Program | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| CON | AGENCY - Agency | \$0 | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183 |
| CON | ATP - Active Transportation Program | \$0 | \$929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$929 |
| TOTAL | TOTAL | \$189 | \$1,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,301 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919050 | Hawaiian Gardens, City of | Los Angeles | TCM Committed | Various | \$42 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Pioneer Boulevard to Bloomfield Avenue | YES | 23-00 |

DESCRIPTION

Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed in a same time and along with the City's HSIP project.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 2016 Earmark Repurposing | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | 2016 Earmark Repurposing | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$0 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1549 | Hawthorne, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$600 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 405 Fwy to La Cienega | NO | 23-00 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918845 | Hawthorne, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$870 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------------------------|----------|----------------|
| PLN40 - PLANNING | From Crenshaw Blvd to Felton Ave | NO | 23-00 |

DESCRIPTION

The purpose of this project is Engineering and Design Prepare civil roadway plans for the required improvements, Site Plan, General Construction Notes, Horizontal Control, Typical Sections and Details, Plan and Profile, Drainage/BMP Structure(s) Details, Traffic Striping/Signage/Signal Plans, Street Lighting/Electrical, Bike Lane Plans, and Median/Landscaping Plans.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$0 | \$270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$870 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1257 | Hidden Hills, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$6,915 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Valley Circle Boulevard to SR 101 on-ramp | NO | 23-00 |

DESCRIPTION

Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry (including required acquisition of ROW and parking modifications on private property), purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$584 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$1,215 | \$0 | \$0 | \$0 | \$0 | \$1,215 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,316 |
| TOTAL | TOTAL | \$0 | \$5,700 | \$0 | \$1,215 | \$0 | \$0 | \$0 | \$0 | \$6,915 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1669 | Huntington Park, City of | Los Angeles | TCM Committed | SCAB | \$4,900 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS | | | 23-00 |

DESCRIPTION

This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR15 - Measure R 15% Local Return | \$390 | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$4,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200 |
| TOTAL | TOTAL | \$390 | \$4,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17S007 | Huntington Park, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,167 | 1O0704 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|---------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Alameda Street to Maywood Avenue | NO | 23-00 |

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|-------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| PE | CITY - City Funds | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | ATP - Active Transportation Program | \$0 | \$945 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$945 |
| CON | CITY - City Funds | \$0 | \$123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123 |
| TOTAL | TOTAL | \$99 | \$1,068 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,167 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19M012 | Huntington Park, City of | Los Angeles | TCM | SCAB | \$4,706 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 23-00 |

DESCRIPTION
The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|--------------|------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346 |
| PE | PC25 - 2016 Earmark Repurposing | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$3,771 | \$0 | \$0 | \$0 | \$0 | \$3,771 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$0 | \$0 | \$544 | \$0 | \$0 | \$0 | \$0 | \$544 |
| TOTAL | TOTAL | \$391 | \$0 | \$0 | \$4,315 | \$0 | \$0 | \$0 | \$0 | \$4,706 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP21MPO102 | Huntington Park, City of | Los Angeles | TCM | SCAB | \$3,757 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 23-00 |

DESCRIPTION
Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - ST Cash | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| CON | ATP - MPO ST Cash | \$0 | \$3,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,432 |
| TOTAL | TOTAL | \$325 | \$3,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,757 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF5100 | Industry, City of | Los Angeles | NON-EXEMPT | SCAB | \$17,807 | LAF5100 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From SR 60 to Lavender Dr | YES | 23-00 |

DESCRIPTION
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | AGENCY - Agency | \$9,894 | \$1,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,079 |
| CON | PC25 - Los Angeles County Proposition | \$5,776 | \$952 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,728 |
| TOTAL | TOTAL | \$15,670 | \$2,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,807 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918812 | Inglewood, City of | Los Angeles | TCM | SCAB | \$1,350 | ITS08 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | | NO | 23-00 |

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

The integration of the various ITS improvements in the proposed Project include but is not limited to reconfiguring, modifying, and upgrading traffic signals, installing 49 CCTV's, 11 CMS, installing detection, installing travel time devices, upgrading fiber optics, upgrading back-end integration into the City's centralized traffic control system, and adding blank-out signs and dynamic messaging signs. Centinela Ave; Florence Ave; Prairie Ave; Manchester Ave; La Brea Ave; Crenshaw Blvd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$1,350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919098 | Inglewood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$7,300 | | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| STUDY - PROJECT STUDY | From Florence to La Brea | | 23-00 | | | | |

DESCRIPTION
Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$1,000 | \$6,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| TOTAL | TOTAL | \$0 | \$1,000 | \$6,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7319 | Inglewood, City of | Los Angeles | TCM Committed | SCAB | \$1,918 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From La Cienega to Prairie | NO | 23-00 | | | | |

DESCRIPTION
Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 interseccions (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262 |
| CON | CITY - City Funds | \$0 | \$318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$318 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,272 |
| TOTAL | TOTAL | \$0 | \$1,918 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,918 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9202 | Inglewood, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,542 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From La Cienega to Ash | NO | 23-00 | | | | |

DESCRIPTION
The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | LTF - 2016 Earmark Repurposing | \$0 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| ROW | LTF - 2016 Earmark Repurposing | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 |
| ROW | PC25 - Los Angeles County Proposition | \$0 | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |
| CON | LTF - 2016 Earmark Repurposing | \$0 | \$107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359 |
| TOTAL | TOTAL | \$0 | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------------------|---------------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAF5522 | La Canada Flintridge, City of | Los Angeles | TCM Committed | SCAB | \$3,648 | 1O1008 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Briggs Road to Alta Canyada Road | | NO | 23-00 | | |

DESCRIPTION
Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| PE | MR15 - Measure R 15% Local Return | \$313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$313 |
| CON | AB2766 - State AB2766 | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,244 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$954 |
| CON | MM16 -Measure M Local Return 16% | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | MR15 - Measure R 15% Local Return | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |
| CON | PC20 - Los Angeles County Proposition | \$562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562 |
| CON | PROPALR - Los Angeles County | \$0 | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 |
| CON | STPL - STP Local | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$2,673 | \$975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,648 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-----------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LA0G1707 | La Mirada, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$557 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Valley View Ave to Wicker Dr | | | 23-00 | | |

DESCRIPTION
Project improvements include pavement rehabilitation, slurry seal, striping, replacement of damaged curb, gutter and sidewalk, and upgrade of handicap access ramps to current code. Utilizing toll credits in FY22/23 for \$64 in construction.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | STPL - STP Local | \$0 | \$493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$493 |
| TOTAL | TOTAL | \$0 | \$493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$493 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|--|------------------|-----------------|-----------------------|--------|--------|
| LA0G1262 | Lakewood, City of | Los Angeles | TCM Committed | SCAB | \$3,900 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Del Amo Boulevard to north City limit | | | 23-00 | | |

DESCRIPTION
Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 |
| PE | Measure R | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 |
| TOTAL | TOTAL | \$3,600 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|---|------------------|-----------------|-----------------------|--------|--------|
| LA0G927 | Lancaster, City of | Los Angeles | NON-EXEMPT | MDAB | \$2,075 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From 10th Street West to 25th Street West | | YES | 23-00 | | |

DESCRIPTION
SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,225 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,425 |
| ROW | MR20H - Measure R 20% Highway | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| TOTAL | TOTAL | \$1,875 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,075 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G928 | Lancaster, City of | Los Angeles | TCM Committed | MDAB | \$30,044 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | From 15th Street West to 30th Street West | YES | 23-00 | | | | |

DESCRIPTION
SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,153 |
| ROW | MR20H - Measure R 20% Highway | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | MR20H - Measure R 20% Highway | \$14,816 | \$8,275 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,291 |
| TOTAL | TOTAL | \$19,569 | \$8,275 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,044 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G929 | Lancaster, City of | Los Angeles | NON-EXEMPT | MDAB | \$29,638 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From 10th St W to 12th St W | YES | 23-00 | | | | |

DESCRIPTION
SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,681 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,681 |
| ROW | MR20H - Measure R 20% Highway | \$2,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,450 |
| CON | MR20H - Measure R 20% Highway | \$19,167 | \$4,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,507 |
| TOTAL | TOTAL | \$25,298 | \$4,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,638 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G930 | Lancaster, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$4,800 | 7120005 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Avenue L IC to Avenue L IC | NO | 23-00 | | | | |

DESCRIPTION
Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| ROW | MR20H - Measure R 20% Highway | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600 |
| TOTAL | TOTAL | \$1,200 | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G931 | Lancaster, City of | Los Angeles | TCM Committed | MDAB | \$31,975 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From Avenue M to 10th Street West | YES | 23-00 | | | | |

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DESCRIPTION

SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |
| ROW | MR20H - Measure R 20% Highway | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| CON | CO - County | \$1,250 | \$2,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,149 |
| CON | MR20H - Measure R 20% Highway | \$19,727 | \$3,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,426 |
| TOTAL | TOTAL | \$25,377 | \$6,598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,975 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9131 | Lancaster, City of | Los Angeles | NON-EXEMPT | MDAB | \$12,931 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | From 15th Street West to 12th Street West | YES | 23-00 |

DESCRIPTION

Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$492 |
| PE | PC25 - Los Angeles County Proposition | \$337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$337 |
| ROW | CITY - City Funds | \$709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$709 |
| ROW | PC25 - Los Angeles County Proposition | \$486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |
| CON | CITY - City Funds | \$0 | \$5,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,041 |
| CON | CITY- STPL Exchange | \$0 | \$1,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,427 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$4,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,439 |
| TOTAL | TOTAL | \$2,024 | \$10,907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,931 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9310 | Lancaster, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$820 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From CCTV various locations to CCTV various locations | NO | 23-00 |

DESCRIPTION

Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$0 | \$242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$242 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$578 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$578 |
| TOTAL | TOTAL | \$0 | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S002 | Lancaster, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$8,096 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|---|----------|----------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | From Various Locations to Various Locations | NO | 23-00 |

DESCRIPTION

Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| PE | CITY - City Funds | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| ROW | ATP - Active Transportation Program | \$873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |
| ROW | CITY - City Funds | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 |
| CON | ATP - Active Transportation Program | \$5,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,066 |
| CON | CITY - City Funds | \$0 | \$299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240 |
| TOTAL | TOTAL | \$6,557 | \$1,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,096 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919063 | Lawndale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$154 | 10M0702 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | 23-00 |

DESCRIPTION
The project will improve the pavement approximately 180,00 square feet, miscellaneous concrete repairs, and reinstate striping.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | Coronavirus Response & Relief Sup | \$0 | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| TOTAL | TOTAL | \$0 | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF9101 | Lawndale, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$5,197 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Praire Avenue to Artesia Boulevard | YES | 23-00 |

DESCRIPTION
Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$0 | \$1,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,834 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$3,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,363 |
| TOTAL | TOTAL | \$0 | \$5,197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,197 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G972 | Lomita, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,585 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From PCH to PCH | | 23-00 |

DESCRIPTION
In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,495 |
| TOTAL | TOTAL | \$0 | \$1,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,585 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8094 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$440,007 | LA0C8094 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| TRN14 - TRACK STRUCTURES-NEW | From 9th Street to Pier B St. S. | NO | 23-00 |

DESCRIPTION
PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|----------|----------|----------|-----------|----------|----------|---------|--------|-----------|
| PE | PORT - Port Funds | \$41,597 | \$14,975 | \$8,219 | \$685 | \$0 | \$0 | \$0 | \$0 | \$65,476 |
| ROW | PORT - Port Funds | \$14,683 | \$18,718 | \$10,274 | \$856 | \$0 | \$0 | \$0 | \$0 | \$44,531 |
| CON | PORT - Port Funds | \$480 | \$6,473 | \$77,671 | \$123,681 | \$63,138 | \$50,192 | \$8,365 | \$0 | \$330,000 |
| TOTAL | TOTAL | \$56,760 | \$40,166 | \$96,164 | \$125,222 | \$63,138 | \$50,192 | \$8,365 | \$0 | \$440,007 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G088 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$110,580 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Navy Way to Navy Mole Rd | NO | 23-00 |

DESCRIPTION
Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE | PORT - Port Funds | \$14,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,120 |
| CON | PORT - Port Funds | \$5,000 | \$80,000 | \$11,460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,460 |
| TOTAL | TOTAL | \$19,120 | \$80,000 | \$11,460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1318 | Long Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$454 | 1162S013 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From South of Lakewood Blvd. to North of Lakewood Blvd. | NO | 23-00 |

DESCRIPTION
This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348 |
| TOTAL | TOTAL | \$0 | \$454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$454 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1319 | Long Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$493 | 1162S013 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From south of Bellflower Blvd. to north of Bellflower Blvd. | NO | 23-00 |

DESCRIPTION
This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$410 |
| TOTAL | TOTAL | \$0 | \$493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$493 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G171 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,800 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT | From Navy Way to Ocean Blvd. | NO | 23-00 |

DESCRIPTION
Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | PORT - Port Funds | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PORT - Port Funds | \$0 | \$11,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,200 |
| TOTAL | TOTAL | \$1,500 | \$11,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,800 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G172 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$42,000 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | From Pier T Ave. Ramps to TI Fwy. | | NO | 23-00 | | |

DESCRIPTION
TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| ROW | PORT - Port Funds | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | PORT - Port Funds | \$17,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |
| CON | Port Infrastructure Development Program | \$4,500 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,500 |
| TOTAL | TOTAL | \$32,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|-----------------|------------------|-----------|----------------|---------|--------|
| LA0G830 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$473,000 | LA0G830 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | | From N/A to N/A | | YES | 23-00 | | |

DESCRIPTION
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$2,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,664 |
| PE | MR20H - Measure R 20% Highway | \$11,000 | \$15,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,700 |
| PE | STIP AC | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| TOTAL | TOTAL | \$27,664 | \$15,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,364 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|---|------------------|-----------|----------------|---------|--------|
| LA9918802 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$7,838 | 1OM0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Los Angeles River to Cherry Avenue | | NO | 23-00 | | |

DESCRIPTION
Market Street; pavement Rehabilitation and complete street improvement. Utilizing Toll Credits in construction in FY21/22 for \$574

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$2,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,838 |
| CON | STPL - STP Local | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$0 | \$7,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,838 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------|--------------------------|------------------|-----------|----------------|--------|--------|
| LA9918954 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$17,500 | 100702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From 2nd St to Carson St | | YES | 23-00 | | |

DESCRIPTION
Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$1,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,620 |
| CON | CITY - City Funds | \$0 | \$8,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,200 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$7,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,130 |
| TOTAL | TOTAL | \$2,170 | \$15,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |

2023 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919070 | Long Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,535 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Los Angeles River to Pacific Coast Highway | | 23-00 |

DESCRIPTION
Install controlled-access medians, signal upgrades, and pedestrian refuges

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$0 | \$3,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,326 |
| CON | Coronavirus Response & Relief Sup | \$0 | \$2,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,209 |
| TOTAL | TOTAL | \$0 | \$5,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3615 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,521 | 1NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|---------------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Willow Ave. to 405 Freeway | NO | 23-00 |

DESCRIPTION
Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY - City Funds | \$0 | \$599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$599 |
| CON | STPL-R - STP Local Regional | \$0 | \$1,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,722 |
| TOTAL | TOTAL | \$0 | \$2,521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,521 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7314 | Long Beach, City of | Los Angeles | EXEMPT - 93.128 | SCAB | \$3,199 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Anaheim St. to Wardlow Rd. | NO | 23-00 |

DESCRIPTION
SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| PE | PC25 - Los Angeles County Proposition | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | CITY - City Funds | \$35 | \$1,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | PC25 - Los Angeles County Proposition | \$52 | \$1,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,760 |
| TOTAL | TOTAL | \$353 | \$2,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,199 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7615 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$4,620 | 101008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Cherry Ave to Los Angeles River | NO | 23-00 |

DESCRIPTION
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |
| CON | CITY - City Funds | \$0 | \$966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$966 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$3,234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,234 |
| TOTAL | TOTAL | \$420 | \$4,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,620 |

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Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9130 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$7,198 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Gale Avenue to Downey Avenue | | NO | 23-00 | | |

DESCRIPTION
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$0 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396 |
| CON | CITY - City Funds | \$0 | \$2,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,288 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$4,304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,304 |
| TOTAL | TOTAL | \$0 | \$7,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,198 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9314 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$3,258 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From Shoreline Dr to Park Ave | | YES | 23-00 | | |

DESCRIPTION
The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| PE | PC25 - Los Angeles County Proposition | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | CITY - City Funds | \$0 | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| CON | PC25 - Los Angeles County Proposition | \$216 | \$2,386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,602 |
| TOTAL | TOTAL | \$284 | \$2,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,258 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|---------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9628 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,623 | 1O1008 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN46 - PLANTING/LANDSCAPING | | From Long Beach Blvd to Ocean Blvd | | NO | 23-00 | | |

DESCRIPTION
Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$448 |
| CON | CITY - City Funds | \$0 | \$458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,717 |
| TOTAL | TOTAL | \$448 | \$3,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,623 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9808 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,063 | 1TR1023 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From Various to Various | | NO | 23-00 | | |

DESCRIPTION
Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON | CITY - City Funds | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| CON | LTF - Local Transportation | \$0 | \$583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$583 |
| TOTAL | TOTAL | \$0 | \$1,063 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,063 |

2023 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| LAMATFLM110 | Long Beach, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$4,510 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN77 – Road Diet New – Safety | | From Maine Avenue to Atlantic Avenue | | | 23-00 | | |

DESCRIPTION

The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$1,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,130 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$45 | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,380 |
| TOTAL | TOTAL | \$1,175 | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,510 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|---------------------------------------|--------------------|-----------|----------------|---------|--------|
| LATP17M017 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,091 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Studebaker Rd to San Gabriel Rds | | | NO | 23-00 | |

DESCRIPTION

Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221 |
| PE | CITY - City Funds | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$2,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,810 |
| TOTAL | TOTAL | \$0 | \$281 | \$2,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,091 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|---|------------------|-----------|----------------|---------|--------|
| LATP19S007 | Long Beach, City of | Los Angeles | TCM | SCAB | \$15,526 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Jackson / 72nd Street to Ocean Blvd. | | | 23-00 | | |

DESCRIPTION

Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles. Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | ATP - ST Cash | \$693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$693 |
| PE | CITY - City Funds | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$12,670 | \$0 | \$0 | \$0 | \$0 | \$12,670 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$1,643 | \$0 | \$0 | \$0 | \$0 | \$1,643 |
| TOTAL | TOTAL | \$1,213 | \$0 | \$0 | \$14,313 | \$0 | \$0 | \$0 | \$0 | \$15,526 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|---------------------|---|------------------|-----------|----------------|---------|--------|
| LATP21F102 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,771 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave | | | 23-00 | | |

DESCRIPTION

Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$225 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$675 |
| PE | CITY - City Funds | \$25 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | ATP - Active Transportation Program | \$543 | \$0 | \$0 | \$6,675 | \$0 | \$0 | \$0 | \$0 | \$7,218 |
| CON | CITY - City Funds | \$25 | \$0 | \$0 | \$778 | \$0 | \$0 | \$0 | \$0 | \$803 |
| TOTAL | TOTAL | \$818 | \$500 | \$0 | \$7,453 | \$0 | \$0 | \$0 | \$0 | \$8,771 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------|------------------|-----------|--------------|---------|--------|
| LATP21F103 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$8,332 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ocean Blvd to Pacific Coast Highway | | 23-00 | | | | |

DESCRIPTION
Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$225 | \$675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| PE | CITY - City Funds | \$25 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | ATP - Active Transportation Program | \$0 | \$858 | \$0 | \$5,740 | \$0 | \$0 | \$0 | \$0 | \$6,598 |
| CON | CITY - City Funds | \$0 | \$43 | \$0 | \$691 | \$0 | \$0 | \$0 | \$0 | \$734 |
| TOTAL | TOTAL | \$250 | \$1,651 | \$0 | \$6,431 | \$0 | \$0 | \$0 | \$0 | \$8,332 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP21MPO103 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$4,087 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From 8th Street to Willow Street | | 23-00 | | | | |

DESCRIPTION
Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | ATP - MPO ST Cash | \$90 | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| PE | CITY - City Funds | \$10 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | ATP - MPO ST Cash | \$0 | \$0 | \$514 | \$2,599 | \$0 | \$0 | \$0 | \$0 | \$3,113 |
| CON | CITY - City Funds | \$0 | \$0 | \$26 | \$323 | \$0 | \$0 | \$0 | \$0 | \$349 |
| TOTAL | TOTAL | \$100 | \$525 | \$540 | \$2,922 | \$0 | \$0 | \$0 | \$0 | \$4,087 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8046 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$15,416 | LA0C8046 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Lankershim Blvd to Cleon Ave | YES | 23-00 | | | | |

DESCRIPTION
BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$741 |
| PE | PC25 - Los Angeles County Proposition | \$1,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,715 |
| ROW | CITY - City Funds | \$477 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$477 |
| ROW | PC25 - Los Angeles County Proposition | \$1,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,005 |
| CON | CITY - City Funds | \$1,567 | \$2,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,178 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,258 |
| CON | STPL-R - STP Local Regional | \$5,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,042 |
| TOTAL | TOTAL | \$10,547 | \$4,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,416 |

2023 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|------------------------------|------------------|-----------|----------------|----------|--------|
| LA0C8075 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$20,433 | LA0C8075 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Lorena St to Indiana St | | NO | 23-00 | | |

DESCRIPTION
CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Utilizing Toll Credits of \$311 in FY24.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | LTF - Local Transportation | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| PE | PC25 - Los Angeles County Proposition | \$565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| ROW | CITY - CRRSAA HIP STPL Exchange | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | LTF - Local Transportation | \$1,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,921 |
| ROW | PC25 - Los Angeles County Proposition | \$3,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,401 |
| ROW | STPL-R - STP Local Regional | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| CON | LTF - Local Transportation | \$1,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,670 |
| CON | PC25 - Los Angeles County Proposition | \$3,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,141 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$10,933 | \$2,400 | \$7,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,433 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LA0F007 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$82,669 | LA0F007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From Ettric St to Glenhurst Ave | | NO | 23-00 | | |

DESCRIPTION
GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181))

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-----------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$2,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,044 |
| PE | HBRR-L - Bridge- Local | \$8,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,173 |
| ROW | CITY - City Funds | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| ROW | HBRR-L - Bridge- Local | \$1,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,241 |
| CON | CITY - City Funds | \$8,150 | \$0 | \$0 | \$-1,220 | \$0 | \$0 | \$0 | \$0 | \$6,930 |
| CON | CITY - City Funds AC (Advanced Construction) | \$62,901 | \$0 | \$0 | \$-62,901 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$62,901 | \$0 | \$0 | \$0 | \$0 | \$62,901 |
| CON | Local Bridge Seismic Retrofit Account | \$0 | \$0 | \$0 | \$1,220 | \$0 | \$0 | \$0 | \$0 | \$1,220 |
| TOTAL | TOTAL | \$82,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,669 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|--------------------------|------------------|-----------|----------------|---------|--------|
| LA0G104 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$437,017 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From Mateo St. to US 101 | | NO | 23-00 | | |

DESCRIPTION
Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.

2023 Federal Transportation Improvement Program
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------------|--------------|------------|-----------------|------------|------------|------------|------------|------------------|
| PE | ATP - Active Transportation Program | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | CITY - City Funds | \$6,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,299 |
| PE | HBRR-L - Bridge- Local | \$35,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,866 |
| ROW | CITY - City Funds AC (Advanced Construction) | \$21,999 | \$0 | \$0 | \$0 | \$-21,999 | \$0 | \$0 | \$0 | \$0 |
| ROW | HBRR-L - Bridge- Local | \$92,605 | \$0 | \$0 | \$0 | \$21,999 | \$0 | \$0 | \$0 | \$114,604 |
| CON | ATP - Active Transportation Program | \$2,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,052 |
| CON | CITY - City Funds | \$6,240 | \$-2,679 | \$-2,850 | \$-710 | \$0 | \$0 | \$0 | \$0 | \$1 |
| CON | CITY - City Funds AC (Advanced Construction) | \$82,447 | \$-20,681 | \$-21,999 | \$-5,484 | \$0 | \$0 | \$0 | \$0 | \$34,283 |
| CON | HBRR-L - Bridge- Local | \$151,340 | \$21,400 | \$21,999 | \$16,821 | \$0 | \$0 | \$0 | \$0 | \$211,560 |
| CON | Local Bridge Seismic Retrofit Account | \$24,050 | \$2,773 | \$2,850 | \$2,179 | \$0 | \$0 | \$0 | \$0 | \$31,852 |
| TOTAL | TOTAL | \$423,398 | \$813 | \$0 | \$12,806 | \$0 | \$0 | \$0 | \$0 | \$437,017 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|--------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1379 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | 100704 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Highland to Vermont | | NO | 23-00 | | |

DESCRIPTION

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATCMT - Advanced Transportation and | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | STPL - STP Local | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1472 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$43,500 | 1200L005 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | From ANAHEIM ST. to HARRY BRIDGES BLVD. | | YES | 23-00 | | |

DESCRIPTION

The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |
| CON | CITY - City Funds | \$0 | \$4,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$14,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,606 |
| CON | Measure M | \$17,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,519 |
| CON | Measure R | \$2,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,875 |
| TOTAL | TOTAL | \$24,494 | \$19,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|------------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1714 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,491 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From Jefferson Blvd to Fiji Way | | | 23-00 | | |

DESCRIPTION

Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$0 | \$1,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,491 |
| TOTAL | TOTAL | \$0 | \$1,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,491 |

2023 Federal Transportation Improvement Program
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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G860 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$267 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR35 - STREET LIGHTS | | From Various to Various | | | | 23-00 | |

DESCRIPTION

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSP in FY19.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | TCSP - Trans & Comm & Sys Presrv | \$0 | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| CON | TCSP - Trans & Comm & Sys Presrv | \$0 | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| TOTAL | TOTAL | \$0 | \$267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918800 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,500 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR35 - STREET LIGHTS | | From Lake St to Western Ave | | | | 23-00 | |

DESCRIPTION

Olympic BI - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY22/23.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | STPL - STP Local | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-------------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE0518 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,492 | LAE0518 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | From 1st to 12th | | | NO | 23-00 | |

DESCRIPTION

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PC25 - Los Angeles County Proposition | \$0 | \$1,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,746 |
| CON | CITY - City Funds | \$1,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,746 |
| TOTAL | TOTAL | \$1,746 | \$1,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,492 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|------------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE1440 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,805 | LAE1440 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | From Fletcher Dr to I-5 Fwy | | | NO | 23-00 | |

DESCRIPTION

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEMOSTL - Demonstration - | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 |
| PE | LTF - Local Transportation | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 |
| ROW | DEMOSTL - Demonstration - | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276 |
| ROW | LTF - Local Transportation | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| CON | DEMOSTL - Demonstration - | \$0 | \$3,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,540 |
| CON | LTF - Local Transportation | \$0 | \$885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$885 |
| TOTAL | TOTAL | \$1,380 | \$4,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,805 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-------------------------------------|------------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE2279 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,000 | LAE2279 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | From WASHINGTON BLVD to VERNON AVE | | NO | 23-00 | | |

DESCRIPTION
Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | AGENCY - Agency | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| PE | DEMOSTL - Demonstration - | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | AGENCY - Agency | \$0 | \$2,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,261 |
| CON | DEMOSTL - Demonstration - | \$0 | \$1,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,356 |
| TOTAL | TOTAL | \$383 | \$3,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|------------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE3764 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$2,911 | LAE3764 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Imperial Hwy to 77th Street | | NO | 23-00 | | |

DESCRIPTION
Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement
Signal Sync

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | LTF - Local Transportation | \$0 | \$244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$244 |
| CON | LTF - Local Transportation | \$0 | \$1,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,515 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$1,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,152 |
| TOTAL | TOTAL | \$0 | \$2,911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,911 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1205 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,421 | LAF1205 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Santa Fe Ave. to Mateo St. | | NO | 23-00 | | |

DESCRIPTION
Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | LTF - Local Transportation | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| PE | PC25 - Los Angeles County Proposition | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| ROW | LTF - Local Transportation | \$1,221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,221 |
| ROW | PC25 - Los Angeles County Proposition | \$2,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,267 |
| CON | LTF - Local Transportation | \$0 | \$234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$435 |
| TOTAL | TOTAL | \$3,752 | \$669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,421 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1338 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,338 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR30 - SAFETY IMPROVEMENTS | | From N/A to N/A | | NO | 23-00 | | |

DESCRIPTION
Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | PC25 - Los Angeles County Proposition | \$4,129 | \$2,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,286 |
| TOTAL | TOTAL | \$4,181 | \$2,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,338 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF1520 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,322 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From 1000' E/O Pershing Dr. to Pershing Dr. | NO | 23-00 | | | | |

DESCRIPTION
Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| PE | STPE-R - STP Enhancement-RIP | \$352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,506 |
| CON | LTF - Local Transportation | \$0 | \$377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$439 | \$1,883 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,322 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1609 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,856 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | From 2nd Street to 4th Street | NO | 23-00 | | | | |

DESCRIPTION
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| CON | CITY - City Funds | \$0 | \$297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,190 |
| TOTAL | TOTAL | \$369 | \$1,487 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,856 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1612 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$0 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | From N/A to N/A | NO | 23-00 | | | | |

DESCRIPTION
Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3514 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$10,814 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Motor Ave. to 500 feet east of Dunleer Dr. | NO | 23-00 | | | | |

DESCRIPTION
Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,732 |
| PE | LTF - Local Transportation | \$433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$433 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,684 |
| CON | Coronavirus Response-Relief Supp | \$0 | \$5,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,293 |
| CON | LTF - Local Transportation | \$0 | \$672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$672 |
| TOTAL | TOTAL | \$2,165 | \$8,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,814 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3516 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$7,244 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Riverside Dr. to Forest Lawn Dr. | NO | 23-00 | | | | |

DESCRIPTION
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|----------------|------------|----------------|------------|------------|------------|------------|----------------|
| CON | CITY - City Funds | \$0 | \$457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$457 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,827 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,827 |
| CON | Coronavirus Response-Relief Supp | \$0 | \$0 | \$0 | \$4,960 | \$0 | \$0 | \$0 | \$0 | \$4,960 |
| TOTAL | TOTAL | \$0 | \$2,284 | \$0 | \$4,960 | \$0 | \$0 | \$0 | \$0 | \$7,244 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-----------------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3643 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$5,227 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Warren St. to Evergreen Ave. | NO | 23-00 | | | | |

DESCRIPTION
Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| CON | AGENCY - Agency | \$0 | \$2,079 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,079 |
| CON | CITY - City Funds | \$0 | \$343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$343 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,647 |
| TOTAL | TOTAL | \$158 | \$5,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,227 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3644 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$7,690 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 4th Street to 6th Street | NO | 23-00 | | | | |

DESCRIPTION
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks. Utilizing Toll Credits to match ATP funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | ATP - Active Transportation Program | \$0 | \$5,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,662 |
| CON | CITY - City Funds | \$0 | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 |
| TOTAL | TOTAL | \$1,200 | \$6,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,690 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3647 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$3,302 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From S. Figueroa St. to S. Vermont Ave. | | NO | 23-00 | | |

DESCRIPTION
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$337 |
| CON | CITY - City Funds | \$0 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| TOTAL | TOTAL | \$1,777 | \$1,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,302 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3726 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,641 | 1TDL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From Chavez to 1st | | NO | 23-00 | | |

DESCRIPTION
First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| CON | CITY - City Funds | \$0 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,208 |
| TOTAL | TOTAL | \$131 | \$1,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,641 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|--------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5207 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$7,132 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From I-10 fwy to 7th St. | | NO | 23-00 | | |

DESCRIPTION
Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$131 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$331 |
| PE | STPL-R - STP Local Regional | \$400 | \$367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$767 |
| CON | CITY - City Funds | \$0 | \$3,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,034 |
| CON | STPL-R - STP Local Regional | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$531 | \$6,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,132 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5519 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$732 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | | From Citywide to Citywide | | NO | 23-00 | | |

DESCRIPTION
This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. The addition of traffic calming devices such as diverters, chicanes and roundabouts will be included where feasible.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| CON | CITY - City Funds | \$0 | \$118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476 |
| TOTAL | TOTAL | \$138 | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5525 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$1,215 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Citywide to Citywide | NO | 23-00 | | | | |

DESCRIPTION
To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| CON | CITY - City Funds | \$0 | \$196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |
| TOTAL | TOTAL | \$0 | \$1,215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,215 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|---------------------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF5624 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,296 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Hooper Ave. to Alameda St. | NO | 23-00 | | | | |

DESCRIPTION
Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington BI between Hooper Av and Alameda St and on Long Beach Av between Washington BI and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178 |
| CON | CITY - City Funds | \$0 | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$708 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,314 |
| TOTAL | TOTAL | \$274 | \$2,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,296 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5821 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$851 | 1O1009 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | From 8th to Union | NO | 23-00 | | | | |

DESCRIPTION
Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| PE | STPL-R - STP Local Regional | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| CON | CITY - City Funds | \$0 | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| CON | STPL-R - STP Local Regional | \$0 | \$442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$442 |
| TOTAL | TOTAL | \$171 | \$680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$851 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-------------|------------------|-----------|--------------|--------|--------|
| LAF7123 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$9,846 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | From Cahuenga Boulevard to Vineland Avenue | NO | 23-00 | | | | |

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DESCRIPTION

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$204 | \$592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$796 |
| PE | STPL-R - STP Local Regional | \$975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$975 |
| CON | CITY - City Funds | \$0 | \$0 | \$3,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,589 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$4,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,486 |
| TOTAL | TOTAL | \$1,179 | \$592 | \$8,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,846 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7205 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$14,572 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM | From ANAHEIM ST. to MAURETANIA AVE. | YES | 23-00 |

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$990 |
| PE | STPL-R - STP Local Regional | \$1,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,284 |
| ROW | CITY - City Funds | \$2,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,845 |
| ROW | STPL-R - STP Local Regional | \$4,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,589 |
| CON | CITY - City Funds | \$0 | \$1,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,284 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$3,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,580 |
| TOTAL | TOTAL | \$9,708 | \$4,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,572 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7207 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$6,566 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM | From Farragut Avenue to Dominguez Channel | YES | 23-00 |

DESCRIPTION

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$624 |
| PE | STPL-R - STP Local Regional | \$642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$642 |
| CON | CITY - City Funds | \$0 | \$2,300 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | STPL-R - STP Local Regional | \$1,500 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$2,142 | \$3,424 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,566 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7622 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,325 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|-----------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From West to Florence | NO | 23-00 |

DESCRIPTION

LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |
| CON | CITY - City Funds | \$0 | \$212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$848 |
| TOTAL | TOTAL | \$265 | \$1,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7624 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,301 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Patricia Ave to I405 | NO | 23-00 | | | | |

DESCRIPTION
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 |
| CON | CITY - City Funds | \$0 | \$431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$431 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,619 |
| TOTAL | TOTAL | \$251 | \$2,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,301 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7636 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,981 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 8th St to 9th St | NO | 23-00 | | | | |

DESCRIPTION
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$426 |
| CON | CITY - City Funds | \$0 | \$541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$541 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,958 |
| TOTAL | TOTAL | \$482 | \$2,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,981 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF7814 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$546 | 1TR1023 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Various to Various | NO | 23-00 | | | | |

DESCRIPTION
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | CITY - City Funds | \$0 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | 13CFP - LTF - Local Transportation | \$0 | \$437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437 |
| TOTAL | TOTAL | \$0 | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$546 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7817 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,937 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN46 - PLANTING/LANDSCAPING | From Florence Ave to Gage Ave | NO | 23-00 | | | | |

DESCRIPTION
Vermont Avenue Stormwater Capture & Green Street Transit Project.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| PE | LTF - Local Transportation | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY - City Funds | \$454 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,204 |
| CON | LTF - Local Transportation | \$45 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$795 |
| TOTAL | TOTAL | \$1,437 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,937 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9123 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,193 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | From Route 2 to Genevieve Ave | | NO | 23-00 | | |

DESCRIPTION
Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| CON | CITY - City Funds | \$0 | \$352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,407 |
| TOTAL | TOTAL | \$0 | \$2,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,193 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9204 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,410 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Vermont Avenue to Crenshaw Blvd | | | 23-00 | | |

DESCRIPTION
Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$0 | \$910 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$2,410 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|--|------------------|-----------|----------------|--------|--------|
| LAF9206 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,733 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave | | NO | 23-00 | | |

DESCRIPTION
Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| PE | PC25 - Los Angeles County Proposition | \$834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$834 |
| ROW | CITY - City Funds | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| ROW | PC25 - Los Angeles County Proposition | \$853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$853 |
| CON | CITY - City Funds | \$0 | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$5,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,299 |
| TOTAL | TOTAL | \$2,109 | \$6,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,733 |

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Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9207 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$12,027 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Olympic Blvd to I-10 Freeway | | NO | 23-00 | | |

DESCRIPTION
Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|--------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | CITY - City Funds | \$247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |
| ROW | CITY - City Funds | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| CON | CITY - City Funds | \$0 | \$117 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,117 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$466 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,466 |
| TOTAL | TOTAL | \$1,444 | \$583 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,027 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9309 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,224 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | From Citywide to Citywide | | NO | 23-00 | | |

DESCRIPTION
The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| PE | PC25 - Los Angeles County Proposition | \$627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$627 |
| CON | CITY - City Funds | \$687 | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$888 |
| CON | PC25 - Los Angeles County Proposition | \$2,748 | \$804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,552 |
| TOTAL | TOTAL | \$4,219 | \$1,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,224 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------|------------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9520 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,290 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | | From La Cienega Bl to La Brea Ave | | NO | 23-00 | | |

DESCRIPTION
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$312 |
| CON | CITY - City Funds | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,495 |
| TOTAL | TOTAL | \$395 | \$1,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,290 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9527 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$3,972 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Vineland Ave to Leghorn Ave | | NO | 23-00 | | |

DESCRIPTION
Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$459 |
| CON | CITY - City Funds | \$0 | \$680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$680 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,718 |
| TOTAL | TOTAL | \$574 | \$3,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,972 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9619 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,434 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | From 101 Fwy to Hoover St | NO | 23-00 | | | | |

DESCRIPTION
LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$24 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 |
| CON | PC25 - Los Angeles County Proposition | \$94 | \$1,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,147 |
| TOTAL | TOTAL | \$118 | \$1,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,434 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9621 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,906 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR46 - PLANTING/LANDSCAPING RESTORATION | From Fairfax Ave to Highland Ave | NO | 23-00 | | | | |

DESCRIPTION
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| PE | PC25 - Los Angeles County Proposition | \$416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416 |
| CON | CITY - City Funds | \$0 | \$812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$812 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,545 |
| TOTAL | TOTAL | \$549 | \$3,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,906 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|--------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9623 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,465 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Vermont Ave to Commonwealth Ave | NO | 23-00 | | | | |

DESCRIPTION
Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 15CFP - LTF - Local Transportation | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| PE | CITY - City Funds | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 |
| CON | 15CFP - LTF - Local Transportation | \$0 | \$2,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,462 |
| CON | CITY - City Funds | \$0 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| TOTAL | TOTAL | \$388 | \$3,077 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,465 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-------------|------------------|-----------|--------------|---------|--------|
| LAF9805 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,091 | 1TR1023 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St | NO | 23-00 | | | | |

DESCRIPTION
Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$185 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 |
| CON | PC25 - Los Angeles County Proposition | \$741 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |
| TOTAL | TOTAL | \$926 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,091 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF9806 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,145 | 1TR1023 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south) | NO | 23-00 |

DESCRIPTION
Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$196 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| CON | PC25 - Los Angeles County Proposition | \$784 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$916 |
| TOTAL | TOTAL | \$980 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LAMIP100 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,000 | LA000800 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Alcazar St to Multnomah St | NO | 23-00 |

DESCRIPTION
Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | PC25 - Los Angeles County Proposition | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIP101 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$16,362 | 1M0101 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Colorado Blvd to York Blvd | | 23-00 |

DESCRIPTION
Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, & bike racks/repair stations. Using toll credits in FY 24/25 in CON for \$389, FY 25/26 in CON for \$518, and FY 26/27 in CON for \$824 as match to RSTP. Not capacity enhancing.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|---------|---------|---------|-------|--------|----------|
| PE | STPL-R - STP Local Regional | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$3,000 | \$4,000 | \$6,362 | \$0 | \$0 | \$13,362 |
| TOTAL | TOTAL | \$3,000 | \$0 | \$0 | \$3,000 | \$4,000 | \$6,362 | \$0 | \$0 | \$16,362 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIP102 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$16,388 | 1M0101 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Huntington Drive to Valley Boulevard | | 23-00 |

DESCRIPTION
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in FY22/23 in PE \$130; FY 24/25 in RW for \$65, CON \$1540. (Not capacity enhancing)

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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE | STPL-R - STP Local Regional | \$3,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$11,888 | \$0 | \$0 | \$0 | \$0 | \$11,888 |
| TOTAL | TOTAL | \$3,000 | \$1,000 | \$0 | \$12,388 | \$0 | \$0 | \$0 | \$0 | \$16,388 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIP103 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$34,100 | 1M0101 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Soto Street to 710 Freeway | | YES | 23-00 | | |

DESCRIPTION
On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Adding TDC in FY 22/23 in PE \$259; FY 23/24 in PE \$259, FY 24/25 in PE \$259, RW \$259; FY 25/26 in RW \$259, CON \$777; FY 26/27 in CON \$1,827.(Not capacity enhancing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|---------|---------|---------|----------|-------|--------|----------|
| PE | STPL-R - STP Local Regional | \$4,000 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| ROW | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$14,100 | \$0 | \$0 | \$20,100 |
| TOTAL | TOTAL | \$4,000 | \$2,000 | \$2,000 | \$4,000 | \$8,000 | \$14,100 | \$0 | \$0 | \$34,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIP104 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$17,000 | 1M0101 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Mission Rd to Kendall Ave | | YES | 23-00 | | |

DESCRIPTION
On Huntington Drive, between Mission Road and Kendall Avenue in Los Angeles, implement mobility and access improvements; ped access enhancements; transit infrastructure improvements and a dedicated Bus Rapid Transit route. Adding TDC in FY 22/23 in PE \$130; FY 23/24 in PE for \$65; FY 24/25 in RW for \$65, CON \$583; FY 25/26 in CON \$1,036.(Not capacity enhancing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|-------|---------|---------|-------|-------|--------|----------|
| PE | STPL-R - STP Local Regional | \$2,500 | \$1,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$4,500 | \$8,000 | \$0 | \$0 | \$0 | \$12,500 |
| TOTAL | TOTAL | \$2,500 | \$1,000 | \$500 | \$5,000 | \$8,000 | \$0 | \$0 | \$0 | \$17,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIP105 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$6,000 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From Valley Blvd to Mission Rd | | | 23-00 | | |

DESCRIPTION
El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits in FY 24/25 in CON for \$434 and FY 25/26 in CON for \$168 as match to RSTP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|---------|---------|-------|-------|--------|---------|
| PE | STPL-R - STP Local Regional | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$3,350 | \$1,300 | \$0 | \$0 | \$0 | \$4,650 |
| TOTAL | TOTAL | \$1,350 | \$0 | \$0 | \$3,350 | \$1,300 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIP106 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$5,000 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From Eagle Rock Bl to San Pascual Ave | | | 23-00 | | |

DESCRIPTION

2023 Federal Transportation Improvement Program
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(In \$000's)

Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY 24/25 in CON for \$340 and FY 25/26 in CON for \$162 as match to RSTP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|---------|---------|-------|-------|--------|---------|
| PE | STPL-R - STP Local Regional | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$2,625 | \$1,250 | \$0 | \$0 | \$0 | \$3,875 |
| TOTAL | TOTAL | \$1,125 | \$0 | \$0 | \$2,625 | \$1,250 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LARE1701 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$873 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Sixth Street Viaduct to Seventh Street Viaduct | | 23-00 |

DESCRIPTION

Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$373 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LARE1701C | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$500 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|--|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From S Westlake Av to S. Carondolet St | | 23-00 |

DESCRIPTION

This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEMOSTL - Demonstration - | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | DEMOSTL - Demonstration - | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$100 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S006 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$5,000 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|-------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Jesse St to 4th St | NO | 23-00 |

DESCRIPTION

Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$893 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$4,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,107 |
| TOTAL | TOTAL | \$0 | \$893 | \$4,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17M014 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$15,000 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Art district to Art district | NO | 23-00 |

DESCRIPTION

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$2,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,550 |
| PE | CITY - City Funds | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | ATP - Active Transportation Program | \$0 | \$12,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,300 |
| TOTAL | TOTAL | \$2,700 | \$12,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17S005 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$6,336 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Vermont Avenue to Western Avenue | YES | 23-00 | | | | |

DESCRIPTION
The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - ST Cash | \$925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$925 |
| CON | ATP - ST Cash | \$0 | \$5,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,061 |
| CON | CITY - City Funds | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$925 | \$5,411 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,336 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19M013 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$18,793 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Vanalden to Balboa | | 23-00 | | | | |

DESCRIPTION
Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ATP - Active Transportation Program | \$0 | \$18,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,593 |
| TOTAL | TOTAL | \$200 | \$18,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,793 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19M014 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$46,600 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Manchester to Imperial | | 23-00 | | | | |

DESCRIPTION
Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track, sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$5,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |
| PE | CITY - City Funds | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| CON | ATP - Active Transportation Program | \$0 | \$19,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,621 |
| CON | CITY - City Funds | \$0 | \$21,079 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,079 |
| TOTAL | TOTAL | \$5,900 | \$40,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S003 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,750 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | | 23-00 | | | | |

DESCRIPTION
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$0 | \$1,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750 |
| TOTAL | TOTAL | \$0 | \$1,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP19S004 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$29,000 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 | | | | |

DESCRIPTION
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$3,945 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,945 |
| PE | CITY - City Funds | \$988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$988 |
| ROW | ATP - Active Transportation Program | \$1,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,096 |
| ROW | CITY - City Funds | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| CON | ATP - Active Transportation Program | \$0 | \$18,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,157 |
| CON | CITY - City Funds | \$0 | \$4,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,539 |
| TOTAL | TOTAL | \$6,304 | \$22,696 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S005 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,999 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 | | | | |

DESCRIPTION
112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$967 |
| PE | CITY - City Funds | \$241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$241 |
| ROW | ATP - Active Transportation Program | \$0 | \$185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185 |
| ROW | CITY - City Funds | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$4,448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,448 |
| CON | CITY - City Funds | \$0 | \$0 | \$1,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,112 |
| TOTAL | TOTAL | \$1,208 | \$231 | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,999 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S006 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,600 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 | | | | |

DESCRIPTION
Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| PE | CITY - City Funds | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183 |
| ROW | ATP - Active Transportation Program | \$382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382 |
| ROW | CITY - City Funds | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95 |
| CON | ATP - Active Transportation Program | \$0 | \$3,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,366 |
| CON | CITY - City Funds | \$0 | \$842 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$842 |
| TOTAL | TOTAL | \$1,392 | \$4,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600 |

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Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LATP21F104 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$38,655 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | 23-00 | |

DESCRIPTION

7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|--------------|----------------|-----------------|----------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$3,567 | \$0 | \$1,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,488 |
| PE | CITY - City Funds | \$920 | \$0 | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,415 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$25,243 | \$0 | \$0 | \$0 | \$0 | \$25,243 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$6,509 | \$0 | \$0 | \$0 | \$6,509 |
| TOTAL | TOTAL | \$4,487 | \$0 | \$2,416 | \$25,243 | \$6,509 | \$0 | \$0 | \$0 | \$38,655 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LATP21F105 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,700 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | | 23-00 | |

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$801 | \$0 | \$290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,091 |
| PE | CITY - City Funds | \$89 | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$4,939 | \$0 | \$0 | \$0 | \$0 | \$4,939 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$549 | \$0 | \$0 | \$0 | \$0 | \$549 |
| TOTAL | TOTAL | \$890 | \$0 | \$322 | \$5,488 | \$0 | \$0 | \$0 | \$0 | \$6,700 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LATP21F106 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,057 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | 23-00 | |

DESCRIPTION

SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|----------------|----------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$188 | \$0 | \$1,588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,776 |
| PE | CITY - City Funds | \$21 | \$0 | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$8,175 | \$0 | \$0 | \$0 | \$0 | \$8,175 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$908 | \$0 | \$0 | \$0 | \$0 | \$908 |
| TOTAL | TOTAL | \$209 | \$0 | \$1,765 | \$9,083 | \$0 | \$0 | \$0 | \$0 | \$11,057 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LATP21F107 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,832 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | | 23-00 | |

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|--------------|------------|--------------|----------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$756 | \$0 | \$329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,085 |
| PE | CITY - City Funds | \$84 | \$0 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$5,064 | \$0 | \$0 | \$0 | \$0 | \$5,064 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$562 | \$0 | \$0 | \$0 | \$0 | \$562 |
| TOTAL | TOTAL | \$840 | \$0 | \$366 | \$5,626 | \$0 | \$0 | \$0 | \$0 | \$6,832 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP21MPO104 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$49,900 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 23-00 | | | | |

DESCRIPTION
Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|----------------|------------|----------------|-----------------|------------|------------|------------|------------|-----------------|
| PE | ATP - MPO ST Cash | \$4,958 | \$0 | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,083 |
| PE | CITY - City Funds | \$1,279 | \$0 | \$548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,827 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$32,587 | \$0 | \$0 | \$0 | \$0 | \$32,587 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$8,403 | \$0 | \$0 | \$0 | \$0 | \$8,403 |
| TOTAL | TOTAL | \$6,237 | \$0 | \$2,673 | \$40,990 | \$0 | \$0 | \$0 | \$0 | \$49,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0D465 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$15,699 | LA0D465 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Hacienda to Fullerton | YES | 23-00 | | | | |

DESCRIPTION
Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|----------------|------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE | LTF - Local Transportation | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | STPL - STP Local | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CO - County | \$0 | \$0 | \$9,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,676 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$4,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,423 |
| TOTAL | TOTAL | \$1,600 | \$0 | \$14,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,699 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1069 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,930 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500' east of whittier boulevard to 500' west of whittier boulevard | | 23-00 | | | | |

DESCRIPTION
Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southbound Norwalk about 350 feet on both sides of the intersection

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|----------------|------------|------------|----------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$1,780 | \$0 | \$0 | \$0 | \$1,780 |
| TOTAL | TOTAL | \$0 | \$1,150 | \$0 | \$0 | \$1,780 | \$0 | \$0 | \$0 | \$2,930 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1070 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,200 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500' east of Telegraph to 500' west of Telegraph | | 23-00 | | | | |

DESCRIPTION

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$960 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,240 |
| TOTAL | TOTAL | \$960 | \$2,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1072 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,740 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500 east of Valley View to 500' west of Valley View | NO | 23-00 |

DESCRIPTION

Various intersection improvements at Valley View Avenue and Imperial Highway including: PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485 |
| CON | CO - County | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$1,155 | \$0 | \$0 | \$0 | \$0 | \$1,155 |
| TOTAL | TOTAL | \$100 | \$485 | \$0 | \$1,155 | \$0 | \$0 | \$0 | \$0 | \$1,740 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1073 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,410 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500' west of Painter Ave to 500' East of Painter Ave | NO | 23-00 |

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$468 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,799 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,799 |
| TOTAL | TOTAL | \$0 | \$2,410 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,410 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1108 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,923 | LA000800 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Los Angeles County to Los Angeles County | NO | 23-00 |

DESCRIPTION

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800.. Utilizing toll credit , \$415k in FY24 in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | STPL - STP Local | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| CON | STPL - STP Local | \$3,200 | \$0 | \$3,608 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,808 |
| TOTAL | TOTAL | \$3,315 | \$0 | \$3,608 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,923 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1291 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$9,250 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From San Gabriel Bl to 132' w/o Michillinda Ave | NO | 23-00 |

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscotel Av which may require tree removal.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CO - County | \$0 | \$4,972 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,972 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$4,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,278 |
| TOTAL | TOTAL | \$0 | \$9,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1300 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,000 | | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Norwood Pl to Dewey Ave | | 23-00 | | | | |

DESCRIPTION
DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of \$583 will be used in FY22/23 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STPL - STP Local | \$800 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$800 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1486 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$3,700 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From various to various | | 23-00 | | | | |

DESCRIPTION
The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Ringrove and Witzman Drive adjacent to the Ringrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | CO - County | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | ATP - Active Transportation Program | \$0 | \$2,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,560 |
| CON | CO - County | \$0 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| TOTAL | TOTAL | \$525 | \$3,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA0G1677 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB | \$875 | REG0703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM | | | 23-00 | | | | |

DESCRIPTION
Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$100 | \$100 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$100 | \$100 | \$175 | \$0 | \$500 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918921 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,000 | 1M0104 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Various to Location | | 23-00 | | | | |

DESCRIPTION
Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918952 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$1,530 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 126th st to Sepulveda Blvd | YES | 23-00 |

DESCRIPTION

This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$770 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,470 |
| TOTAL | TOTAL | \$0 | \$830 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,530 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919069 | Los Angeles County | Los Angeles | TCM | SCAB | \$2,210 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Avenue H to Avenue N-8 | | 23-00 |

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$442 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$2,042 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$168 | \$0 | \$0 | \$0 | \$0 | \$168 |
| TOTAL | TOTAL | \$442 | \$0 | \$0 | \$1,768 | \$0 | \$0 | \$0 | \$0 | \$2,210 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA9919074 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,600 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 23-00 |

DESCRIPTION

Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|---------|---------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$50 | \$250 | \$300 | \$350 | \$0 | \$0 | \$0 | \$950 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$50 | \$100 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$0 | \$900 | \$1,600 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$50 | \$300 | \$400 | \$1,250 | \$1,600 | \$0 | \$0 | \$3,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA9919080 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB | \$6,889 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|----------------|----------|----------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | | | 23-00 |

DESCRIPTION

This project Improves 2.1 miles of roadway on Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road including a landscaped median on Washington Boulevard. In addition, 0.34 mile of new sidewalk is proposed on Westman Avenue from Aeolian Street to Washington Boulevard (0.21 mile) and on Milna Avenue from Benavon Street to Washington Boulevard (0.13 mile).

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$1,312 | \$137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,449 |
| CON | CO - County | \$0 | \$0 | \$4,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,440 |
| CON | Coronavirus Response & Relief Sup | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,312 | \$137 | \$5,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,889 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE1228 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$40 | LAE1228 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From east side SG River to West side SG River | NO | 23-00 |

DESCRIPTION
Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY23.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | DEMOSTL - Demonstration - | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3136 | Los Angeles County | Los Angeles | NON-EXEMPT | SCAB | \$87,677 | 1A1005 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Magic Mountain Parkway to Henry Mayo Drive | YES | 23-00 |

DESCRIPTION
Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project located on The Old Rd.from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,918 in CON phase in FY26/27.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|----------|----------|----------|-------|--------|----------|
| PE | HBRR-L - Bridge- Local | \$4,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,796 |
| PE | STPL - STP Local | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,575 | \$0 | \$0 | \$33,575 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,000 | \$6,000 | \$7,000 | \$11,000 | \$0 | \$0 | \$0 | \$25,000 |
| CON | STPL - STP Local | \$0 | \$0 | \$0 | \$7,805 | \$0 | \$0 | \$0 | \$0 | \$7,805 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$15,001 | \$0 | \$0 | \$0 | \$0 | \$15,001 |
| TOTAL | TOTAL | \$6,296 | \$1,000 | \$6,000 | \$29,806 | \$11,000 | \$33,575 | \$0 | \$0 | \$87,677 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3311 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,486 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------------|----------------------------|----------|----------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS | From Countywide to Various | NO | 23-00 |

DESCRIPTION
Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,391 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,095 |
| TOTAL | TOTAL | \$2,391 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,486 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3519 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$1,994 | 1NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Various Locations to North LA County | NO | 23-00 |

DESCRIPTION
North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (approx. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$1,174 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,174 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |
| TOTAL | TOTAL | \$0 | \$1,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,994 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7508 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,399 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Irwindale Ave to Badillo Street | NO | 23-00 |

DESCRIPTION
Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | ATP - Active Transportation Program | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | AGENCY - Agency | \$0 | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 |
| CON | ATP - Active Transportation Program | \$0 | \$2,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,919 |
| TOTAL | TOTAL | \$750 | \$3,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,399 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7512 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$806 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Western Ave. to Vermont Ave | NO | 23-00 |

DESCRIPTION
West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 13CFP - LTF - Local Transportation | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |
| PE | AGENCY - Agency | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | 13CFP - LTF - Local Transportation | \$0 | \$0 | \$0 | \$532 | \$0 | \$0 | \$0 | \$0 | \$532 |
| CON | AGENCY - Agency | \$0 | \$0 | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$133 |
| TOTAL | TOTAL | \$141 | \$0 | \$0 | \$665 | \$0 | \$0 | \$0 | \$0 | \$806 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7806 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$956 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From 108 to 121 | NO | 23-00 |

DESCRIPTION
VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CO - County | \$117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117 |
| CON | 13CFP - LTF - Local Transportation | \$0 | \$765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$765 |
| CON | CO - County | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |
| TOTAL | TOTAL | \$117 | \$839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$956 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9116 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,134 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Foothill Bl to Colorado Bl | NO | 23-00 |

DESCRIPTION
Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| PE | PC25 - Los Angeles County Proposition | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | AGENCY - Agency | \$0 | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| TOTAL | TOTAL | \$240 | \$894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,134 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9302 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$9,134 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Duarte Avenue to Durfee Avenue | | YES | 23-00 | | |

DESCRIPTION
The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| PE | PC25 - Los Angeles County Proposition | \$1,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,770 |
| CON | AGENCY - Agency | \$0 | \$1,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,384 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$5,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,537 |
| TOTAL | TOTAL | \$2,213 | \$6,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,134 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9303 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$5,073 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From 120th St to Rosecrans Ave | | YES | 23-00 | | |

DESCRIPTION
SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| CON | AGENCY - Agency | \$0 | \$0 | \$939 | \$0 | \$0 | \$0 | \$0 | \$0 | \$939 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$3,757 | \$0 | \$0 | \$0 | \$0 | \$3,757 |
| TOTAL | TOTAL | \$0 | \$377 | \$939 | \$3,757 | \$0 | \$0 | \$0 | \$0 | \$5,073 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|--|------------------|-----------|----------------|--------|--------|
| LAF9304 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$9,603 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Indiana Street to Paramount Boulevard | | YES | 23-00 | | |

DESCRIPTION
The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$408 | \$45 | \$45 | \$0 | \$0 | \$0 | \$0 | \$498 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$277 | \$31 | \$30 | \$0 | \$0 | \$0 | \$0 | \$338 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$1,213 | \$135 | \$135 | \$0 | \$0 | \$0 | \$0 | \$1,483 |
| CON | AGENCY - Agency | \$0 | \$0 | \$579 | \$988 | \$0 | \$0 | \$0 | \$0 | \$1,567 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$474 | \$588 | \$0 | \$0 | \$0 | \$0 | \$1,062 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$1,874 | \$2,781 | \$0 | \$0 | \$0 | \$0 | \$4,655 |
| TOTAL | TOTAL | \$0 | \$1,898 | \$3,138 | \$4,567 | \$0 | \$0 | \$0 | \$0 | \$9,603 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9305 | Los Angeles County | Los Angeles | NON-EXEMPT | MDAB | \$2,758 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From West Avenue L to Peonza Lane | | YES | 23-00 | | |

DESCRIPTION
ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| PE | PC25 - Los Angeles County Proposition | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| CON | AGENCY - Agency | \$0 | \$528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,110 |
| TOTAL | TOTAL | \$120 | \$2,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,758 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9504 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$2,252 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From E. Pasadena to E. San Gabriel | | NO | 23-00 | | |

DESCRIPTION
E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$408 |
| CON | AGENCY - Agency | \$0 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,394 |
| TOTAL | TOTAL | \$510 | \$1,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,252 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9511 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$13,181 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Various Roadways to Various Roadways | | NO | 23-00 | | |

DESCRIPTION
South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$617 |
| PE | CO - County | \$336 | \$1,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,398 |
| PE | MR20H - Measure R 20% Highway | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,574 |
| CON | CO - County | \$0 | \$3,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,933 |
| CON | Coronavirus Response & Relief Sup | \$0 | \$3,859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,859 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$645 |
| TOTAL | TOTAL | \$1,108 | \$12,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,181 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9800 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,866 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | | From 29 locations to 29 locations | | NO | 23-00 | | |

DESCRIPTION
Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

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Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| CON | AGENCY - Agency | \$0 | \$0 | \$0 | \$1,633 | \$0 | \$0 | \$0 | \$0 | \$1,633 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$2,533 | \$0 | \$0 | \$0 | \$0 | \$2,533 |
| TOTAL | TOTAL | \$0 | \$700 | \$0 | \$4,166 | \$0 | \$0 | \$0 | \$0 | \$4,866 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|--------------------------|------------------|-----------|----------------|--------|--------|
| LAMIP109 | Los Angeles County | Los Angeles | TCM | SCAB | \$4,775 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From various to location | | | 23-00 | | |

DESCRIPTION
Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Using Toll Credits as follows: \$16K in FY 22/23 PE, \$71K in FY 23/24 PE, \$114K in FY24/25 PE, \$417K in FY24/25 CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$100 | \$550 | \$881 | \$0 | \$0 | \$0 | \$0 | \$1,531 |
| PE | STPL-R - STP Local Regional | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$3,219 | \$0 | \$0 | \$0 | \$0 | \$3,219 |
| TOTAL | TOTAL | \$0 | \$125 | \$550 | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$4,775 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|--------------------|----------------|------------------|-----------|----------------|---------|--------|
| LAMIP112 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$30 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | | | | | 23-00 | | |

DESCRIPTION
This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits as follows: \$4K in FY23 in CON to match CMAQ.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| TOTAL | TOTAL | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|--|------------------|-----------|----------------|--------|--------|
| LAMIP113 | Los Angeles County | Los Angeles | TCM | SCAB | \$1,363 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Floral Drive to Olympic Boulevard | | | 23-00 | | |

DESCRIPTION
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier Blvd, Olympic Blvd. Using toll credit to match CMAQ as follows: \$8K in FY 22/23 PE, \$39K in FY 23/24 PE, \$19K in FY 24/25 PE, \$110K in FY 24/25 CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$63 | \$300 | \$148 | \$0 | \$0 | \$0 | \$0 | \$511 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$852 | \$0 | \$0 | \$0 | \$0 | \$852 |
| TOTAL | TOTAL | \$0 | \$63 | \$300 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,363 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|--------------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| LAMIP115 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$238 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | | From Hicks Avenue to Eastern Avenue | | | 23-00 | | |

DESCRIPTION
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave. Using toll credit to match CMAQ as follows: \$5K FY 22/23 PE, \$13K FY 23/24 PE, \$5K FY 24/25 PE, \$8K FY 24/25 CON.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$38 | \$100 | \$40 | \$0 | \$0 | \$0 | \$0 | \$178 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$0 | \$38 | \$100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$238 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|---|------------------|-----------|--------------|----------------|--------|
| LAMIP117 | Los Angeles County | Los Angeles | TCM | SCAB | \$2,763 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Indiana Street to Pedestrian Crossing west of Vancouver Avenue | | | | 23-00 | |

DESCRIPTION
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave
Using toll credit to match CMAQ as follows: \$8K FY22/23 PE, \$65K FY23/24 PE, \$106K FY24/25 PE, \$179K FY24/25 CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$63 | \$500 | \$815 | \$0 | \$0 | \$0 | \$0 | \$1,378 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$1,385 | \$0 | \$0 | \$0 | \$0 | \$1,385 |
| TOTAL | TOTAL | \$0 | \$63 | \$500 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$2,763 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|--------------------|----------------|------------------|-----------|--------------|----------------|--------|
| LAMIP118 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$585 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | | | | | | 23-00 | |

DESCRIPTION
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue. Using toll credit to match CMAQ as follows: \$2K FY23 in PE, \$9K FY22/23 CON, \$26K FY23/24 CON, \$39K FY24/25 CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$70 | \$200 | \$300 | \$0 | \$0 | \$0 | \$0 | \$570 |
| TOTAL | TOTAL | \$0 | \$85 | \$200 | \$300 | \$0 | \$0 | \$0 | \$0 | \$585 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|--------------------|----------------|------------------|-----------|--------------|----------------|--------|
| LAMIP128 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,725 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | | | | 23-00 | |

DESCRIPTION
Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: \$45K FY22/23 PE, \$81K FY23/24 PE, \$97K FY24/25 CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$350 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$975 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$0 | \$350 | \$625 | \$750 | \$0 | \$0 | \$0 | \$0 | \$1,725 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--------------------|----------------|--------------------|-----------|--------------|----------------|--------|
| LAMIP129 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB | \$6,750 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | | 23-00 | |

DESCRIPTION
Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave, Atlantic Blvd, Cesar Chavez Ave, City Terrace Dr, Eastern Ave, Ford Blvd, Indiana Ave, Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: \$162K FY22/23 PE, \$324K FY23/24 PE, \$130K FY24/25 PE, \$259K FY24/25 CON.

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Los Angeles County
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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,250 | \$2,500 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$4,750 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$1,250 | \$2,500 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$6,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-----------------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LATP16S007 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$532 | 101007 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From 110th street to 120th street | NO | 23-00 | | | | |

DESCRIPTION
West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY - Agency | \$5 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| PE | ATP - Active Transportation Program | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |
| CON | AGENCY - Agency | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | ATP - Active Transportation Program | \$0 | \$351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |
| TOTAL | TOTAL | \$79 | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$532 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------|------------------|-----------|--------------|---------|--------|
| LATP17M025 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$2,036 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Pacific Palisades to Santa Monica | NO | 23-00 | | | | |

DESCRIPTION
Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$1,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,836 |
| TOTAL | TOTAL | \$200 | \$0 | \$1,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,036 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17S004 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,465 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | From N/A to N/A | | 23-00 | | | | |

DESCRIPTION
Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Using TC of \$161K in FY23 to match ATP in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | ATP - Active Transportation Program | \$0 | \$1,405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,405 |
| TOTAL | TOTAL | \$60 | \$1,405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,465 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17S011 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,552 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | From N/A to N/A | | 23-00 | | | | |

DESCRIPTION
Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | ATP - Active Transportation Program | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| CON | AGENCY - Agency | \$0 | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| CON | ATP - Active Transportation Program | \$0 | \$1,405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,405 |
| TOTAL | TOTAL | \$50 | \$1,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,552 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19M015 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$747 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | 23-00 | |

DESCRIPTION

Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY - Agency | \$0 | \$247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247 |
| CON | ATP - Active Transportation Program | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$747 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S002 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,550 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | | | | | 23-00 | |

DESCRIPTION

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$0 | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550 |
| TOTAL | TOTAL | \$0 | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1047 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$156,437 | 1TL204 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From 157.8 to 157.8 | | | | NO | 23-00 | |

DESCRIPTION

Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|----------|---------|---------|-------|-------|-------|--------|-----------|
| PE | MR20H - Measure R 20% Highway | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| ROW | MR20H - Measure R 20% Highway | \$13,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,100 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$57,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,000 |
| ROW | SEC 190 - Grade Separation Program | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | MR20H - Measure R 20% Highway | \$6,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,400 |
| CON | PROPA - Los Angeles County Proposition "A" | \$9,665 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,665 |
| CON | PVT - Private | \$0 | \$0 | \$5,000 | \$2,272 | \$0 | \$0 | \$0 | \$0 | \$7,272 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | SB1 TRADE CORRIDOR | \$4,500 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| CON | SEC 190 - Grade Separation Program | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| CON | STIP AC IIP | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | TIGER | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| TOTAL | TOTAL | \$126,665 | \$20,000 | \$7,500 | \$2,272 | \$0 | \$0 | \$0 | \$0 | \$156,437 |

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Los Angeles County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1050 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$159,002 | REG0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Terminus to San Fernando Rd. | NO | 23-00 |

DESCRIPTION
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | LTF - Local Transportation | \$3,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,236 |
| PE | MR03 - Measure R 3% Metrolink Capital | \$8,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,600 |
| CON | LTF - Local Transportation | \$14,407 | \$0 | \$132,759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,166 |
| TOTAL | TOTAL | \$26,243 | \$0 | \$132,759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,002 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1247 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$56,326 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Western Ave. to Long Beach Ave | | 23-00 |

DESCRIPTION
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | LTF - Local Transportation | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| CON | ATP - Active Transportation Program | \$0 | \$8,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,326 |
| CON | LTF - Local Transportation | \$18,848 | \$11,952 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,800 |
| CON | TIGER | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| TOTAL | TOTAL | \$36,048 | \$20,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,326 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1375 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$6,000 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Varios to Various | NO | 23-00 |

DESCRIPTION
This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATCMT - Advanced Transportation and | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | ATCMT - Advanced Transportation and | \$0 | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G609 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,754 | REG0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | From na to na | NO | 23-00 |

DESCRIPTION
South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

2023 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$5,375 | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,754 |
| TOTAL | TOTAL | \$5,375 | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,754 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA29202N | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$100,558 | LA29202N | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING | From NA to NA | NO | 23-00 |

DESCRIPTION
MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|---------|-------|-------|-------|--------|-----------|
| CON | PC25 - Los Angeles County Proposition | \$3,837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,837 |
| CON | SC3090 - State Cash (AB3090) | \$3,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,529 |
| CON | STIP AC RIP | \$84,095 | \$2,836 | \$2,836 | \$3,425 | \$0 | \$0 | \$0 | \$0 | \$93,192 |
| TOTAL | TOTAL | \$91,461 | \$2,836 | \$2,836 | \$3,425 | \$0 | \$0 | \$0 | \$0 | \$100,558 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S003 | Los Angeles County MTA | Los Angeles | EXEMPT/ MODELED | SCAB | \$12,340 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Arcadia to Cesar Chavez | YES | 23-00 |

DESCRIPTION
Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing TC of \$1.322M in FY23 to match ATP in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$2,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,150 |
| CON | ATP - Active Transportation Program | \$0 | \$10,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,190 |
| TOTAL | TOTAL | \$2,150 | \$10,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,340 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17M019 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,276 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Various to Various | NO | 23-00 |

DESCRIPTION
The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. Using Toll Credits of \$690K in FY23 to match the ATP funds CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| CON | ATP - Active Transportation Program | \$0 | \$5,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,326 |
| TOTAL | TOTAL | \$950 | \$5,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,276 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918793 | Lynwood, City of | Los Angeles | TCM | SCAB | \$865 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From STATE ST to WRIGHT RD | YES | 23-00 |

DESCRIPTION
RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS. PE ONLY

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 |
| TOTAL | TOTAL | \$0 | \$865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918913 | Lynwood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,515 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Fernwood Ave to Duncan Ave | | | | 23-00 | |

DESCRIPTION

Street rehab and resurfacing; partial replacement of concrete sidewalks, curb and gutters, curb ramps, driveways, traffic signal loops, signing and striping, pedestrian crosswalk, tree root barriers; sanitary sewer repairs; upgrade existing fire hydrants and concrete collars for water valves; and appurtenances.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253 |
| CON | STPL - STP Local | \$0 | \$1,262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,262 |
| TOTAL | TOTAL | \$0 | \$1,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,515 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1748 | Malibu, City of | Los Angeles | TCM Committed | SCAB | \$3,650 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Pacific Coast Highway to Birdview Avenue | | | | 23-00 | |

DESCRIPTION

This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$2,670 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,470 |
| TOTAL | TOTAL | \$2,850 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,650 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1043 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,500 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Redondo Av to Aviation Way | | | NO | 23-00 | |

DESCRIPTION

Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1044 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$980 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN95 - LEFT TURN LANE(S) | | From 14th St to 11th St | | | NO | 23-00 | |

DESCRIPTION

Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| TOTAL | TOTAL | \$0 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918792 | Maywood, City of | Los Angeles | TCM | SCAB | \$445 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Atlantic Blvd to Maywood Avenue | | | YES | 23-00 | |

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization. - PE ONLY

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| TOTAL | TOTAL | \$0 | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP21F108 | Maywood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$263 | | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|-----------------|----------|----------------|
| STUDY - PROJECT STUDY | From n/a to n/a | | 23-00 |

DESCRIPTION
Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities. STUDY ONLY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ATP - Active Transportation Program | \$0 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$263 |
| TOTAL | TOTAL | \$0 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$263 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G861 | Monrovia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,728 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Magnolia to Shamrock | NO | 23-00 |

DESCRIPTION
Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | STPL - STP Local | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258 |
| CON | STPL-R - STP Local Regional | \$0 | \$1,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,242 |
| TOTAL | TOTAL | \$228 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,728 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17M028 | Montebello, City of | Los Angeles | TCM Committed | SCAB | \$6,053 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Lincoln Ave to Paramount Blvd | NO | 23-00 |

DESCRIPTION
The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$0 | \$1,568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,568 |
| CON | ATP - Active Transportation Program | \$0 | \$4,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,187 |
| CON | Coronavirus Response & Relief Sup | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298 |
| TOTAL | TOTAL | \$0 | \$6,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,053 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9502 | Monterey Park, City of | Los Angeles | TCM Committed | SCAB | \$3,988 | 101007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Floral Dr to Garvey Av | NO | 23-00 |

DESCRIPTION
Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$93 | \$1,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,994 |
| CON | PC25 - Los Angeles County Proposition | \$93 | \$1,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,994 |
| TOTAL | TOTAL | \$186 | \$3,802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,988 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMATATC104 | Monterey Park, City of | Los Angeles | TCM | SCAB | \$6,366 | 10M0702 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Vancouver Ave to Walnut Grove Ave | | 23-00 |

DESCRIPTION
Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |
| ROW | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$0 | \$5,398 | \$563 | \$0 | \$0 | \$0 | \$5,961 |
| TOTAL | TOTAL | \$0 | \$405 | \$0 | \$5,398 | \$563 | \$0 | \$0 | \$0 | \$6,366 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR104 | Monterey Park, City of | Los Angeles | NON-EXEMPT | SCAB | \$700 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Hellman Avenue to Hillard Ave | YES | 23-00 |

DESCRIPTION
Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$590 |
| TOTAL | TOTAL | \$110 | \$590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR105 | Monterey Park, City of | Los Angeles | NON-EXEMPT | SCAB | \$14,900 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From west of Atlantic Blvd to New Ave | YES | 23-00 |

DESCRIPTION
Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$1,370 | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,395 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$13,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,505 |
| TOTAL | TOTAL | \$1,370 | \$0 | \$13,530 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR106 | Monterey Park, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,900 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Hellman Ave to Garvey Ave | YES | 23-00 |

DESCRIPTION
Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,690 |
| TOTAL | TOTAL | \$210 | \$1,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR115 | Monterey Park, City of | Los Angeles | TCM | SCAB | \$9,000 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From City limit to City limit | YES | 23-00 |

DESCRIPTION
Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$7,945 | \$0 | \$0 | \$0 | \$0 | \$7,945 |
| TOTAL | TOTAL | \$0 | \$1,055 | \$0 | \$7,945 | \$0 | \$0 | \$0 | \$0 | \$9,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP19S008 | Monterey Park, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,367 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 |

DESCRIPTION
Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas; new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$1,212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,212 |
| TOTAL | TOTAL | \$0 | \$155 | \$1,212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,367 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---|-------------|------------------|-----------|--------------|---------|--------|
| LA0D458 | Mountains Recreation & Conservation Authority | Los Angeles | EXEMPT - 93.126 | SCAB | \$983 | LA0D458 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-------------------------|----------|----------------|
| PLN40 - PLANNING | From Foothill to Truman | | 23-00 |

DESCRIPTION
PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEMOT21 - Demonstration - Tea 21 | \$0 | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |
| TOTAL | TOTAL | \$0 | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1063 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,670 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 400' west of Studebaker Road to 500' east of Studebaker Road | NO | 23-00 |

DESCRIPTION
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,324 |
| TOTAL | TOTAL | \$0 | \$1,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,670 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G1064 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$920 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 400' west of Bloomfield to 400' east of Bloomfield | | NO | 23-00 | | |

DESCRIPTION
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$736 |
| TOTAL | TOTAL | \$0 | \$920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--|------------------|-----------|----------------|--------|--------|
| LA0G1065 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,510 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Woods Avenue to Pioneer Boulevard | | NO | 23-00 | | |

DESCRIPTION
Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,184 |
| TOTAL | TOTAL | \$0 | \$1,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,510 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--|------------------|-----------|----------------|--------|--------|
| LA0G1066 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$480 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Hayford Avenue to 600' south of Alondra Boulevard | | NO | 23-00 | | |

DESCRIPTION
Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$381 |
| TOTAL | TOTAL | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------|--|------------------|-----------|----------------|--------|--------|
| LA0G1342 | Norwalk, City of | Los Angeles | TCM Committed | SCAB | \$3,381 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From San Gabriel River to Shoemaker Road | | | 23-00 | | |

DESCRIPTION
Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$507 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,874 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,874 |
| TOTAL | TOTAL | \$0 | \$3,381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,381 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------|--|------------------|-----------|----------------|----------|--------|
| LA0G1433 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$127 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Studebaker Road to Carmenita Road | | | 23-00 | | |

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd. Project is for signal upgrades. No signal sync.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |
| TOTAL | TOTAL | \$0 | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------|--|------------------|-----------|----------------|----------|--------|
| LA0G1435 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$88 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Alondra Boulevard to Rosecrans Avenue | | | 23-00 | | |

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave. Project is for signal upgrades. No signal sync.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 |
| TOTAL | TOTAL | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1437 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$99 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Rosecrans Avenue to Civic Center Drive | | | 23-00 | | |

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr. Project is for signal upgrades. No signal sync.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| TOTAL | TOTAL | \$0 | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------|--|------------------|-----------|----------------|----------|--------|
| LA0G1438 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$25 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From West City Limit to Rosecrans Avenue | | | 23-00 | | |

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave. Project is for signal upgrades. No signal sync.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| TOTAL | TOTAL | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1439 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$19 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Rosecrans Avenue to Cecilia Street | | | 23-00 | | |

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1442 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$19 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Piuma Avenue to Shoemaker Avenue | | | 23-00 | | |

DESCRIPTION
Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17S028 | Norwalk, City of | Los Angeles | TCM Committed | SCAB | \$1,089 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Studebaker Road to Pioneer Boulevard | | | NO | 23-00 | |

DESCRIPTION
Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| PE | ATP - Active Transportation Program | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | AGENCY - Agency | \$0 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | ATP - Active Transportation Program | \$0 | \$813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$813 |
| TOTAL | TOTAL | \$170 | \$919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,089 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G895 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$27,600 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Rancho Vista Blvd/Ave. F to O-8 | | | YES | 23-00 | |

DESCRIPTION
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$2,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,641 |
| ROW | MR20H - Measure R 20% Highway | \$5,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600 |
| CON | MR20H - Measure R 20% Highway | \$2,659 | \$4,100 | \$12,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,359 |
| TOTAL | TOTAL | \$10,900 | \$4,100 | \$12,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,600 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1104B | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$68,977 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS | | From Division St to Sierra Hwy | | YES | 23-00 | | |

DESCRIPTION

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|----------------|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | 2020 EARMARK REPURPOSING | \$977 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$977 |
| ROW | CITY - City Funds | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| CON | CITY - City Funds | \$0 | \$58,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,500 |
| TOTAL | TOTAL | \$3,977 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,977 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF1300 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$15,603 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Lancaster to Palmdale | | YES | 23-00 | | |

DESCRIPTION

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|-----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | CITY - City Funds | \$366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$366 |
| PE | PC25 - Los Angeles County Proposition | \$258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258 |
| CON | CITY - City Funds | \$2,542 | \$417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,959 |
| CON | PC25 - Los Angeles County Proposition | \$10,351 | \$1,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,020 |
| TOTAL | TOTAL | \$13,517 | \$2,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,603 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7304 | Palmdale, City of | Los Angeles | EXEMPT - 93.127 | MDAB | \$3,750 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | From 40th to 70th | | YES | 23-00 | | |

DESCRIPTION

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$100 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| ROW | CITY - City Funds | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | CITY - City Funds | \$0 | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |
| TOTAL | TOTAL | \$340 | \$260 | \$3,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17S025 | Palmdale, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$4,089 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From 9th Street East to 10th Street East | | NO | 23-00 | | |

DESCRIPTION

The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12.

2023 Federal Transportation Improvement Program
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|--------------|--------------|----------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278 |
| PE | CITY - City Funds | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49 |
| CON | CITY - City Funds | \$0 | \$910 | \$2,852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,762 |
| TOTAL | TOTAL | \$327 | \$910 | \$2,852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,089 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1147 | Paramount, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,825 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 70th Street to Howery Street | YES | 23-00 |

DESCRIPTION
Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|----------------|--------------|--------------|------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$1,625 | \$450 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825 |
| TOTAL | TOTAL | \$1,625 | \$450 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9918916 | Paramount, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$4,600 | 2A98L00 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|--|----------|----------------|
| STUDY - PROJECT STUDY | From Hunsaker Avenue to Lakewood Boulevard | YES | 23-00 |

DESCRIPTION
Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| TOTAL | TOTAL | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA9918967 | Paramount, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$800 | LA000800 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From 200 feet east of I-710 to 300 feet east of LA River | | 23-00 |

DESCRIPTION
Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LATP17S001 | Paramount, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$4,550 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Rosecrans Avenue to Somerset Boulevard | NO | 23-00 |

DESCRIPTION
The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - ST Cash | \$345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345 |
| PE | CITY - City Funds | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| CON | ATP - ST Cash | \$0 | \$3,082 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,082 |
| CON | CITY - City Funds | \$0 | \$943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$943 |
| TOTAL | TOTAL | \$525 | \$4,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,550 |

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Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918870 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$850 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Bellevue Drive to Bellevue Drive | | | 23-00 | | |

DESCRIPTION
The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$259 | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$684 |
| TOTAL | TOTAL | \$0 | \$425 | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE3790 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,754 | LAE3790 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | | From Many to Many | | | NO | 23-00 | |

DESCRIPTION
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEMOSTL - Demonstration - | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | LTF - Local Transportation | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | 5309c - FTA Bus Discretionary | \$226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$226 |
| CON | DEMOSTL - Demonstration - | \$0 | \$1,134 | \$666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| CON | LTF - Local Transportation | \$488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$488 |
| TOTAL | TOTAL | \$954 | \$1,134 | \$666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,754 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3522 | Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$3,062 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | | From Hill Street to Arroyo Parkway | | | YES | 23-00 | |

DESCRIPTION
Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$322 |
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY - City Funds | \$0 | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,115 |
| TOTAL | TOTAL | \$0 | \$3,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,062 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7317 | Pasadena, City of | Los Angeles | EXEMPT - 93.128 | SCAB | \$1,448 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From California Bl to Rio Grande St | | | NO | 23-00 | |

DESCRIPTION
PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$114 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$455 | \$703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,158 |
| TOTAL | TOTAL | \$0 | \$569 | \$879 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,448 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7318 | Pasadena, City of | Los Angeles | EXEMPT - 93.128 | SCAB | \$2,072 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From st john ave to lake ave | NO | 23-00 | | | | |

DESCRIPTION
ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$1,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,658 |
| TOTAL | TOTAL | \$0 | \$414 | \$1,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,072 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9613 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,887 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | From Corson St to California Blvd | NO | 23-00 | | | | |

DESCRIPTION
South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| PE | PC25 - Los Angeles County Proposition | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 |
| CON | CITY - City Funds | \$0 | \$491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$491 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,966 |
| TOTAL | TOTAL | \$430 | \$2,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,887 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR120 | Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$4,100 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | 23-00 | | | | |

DESCRIPTION
The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$492 |
| CON | MR20H - Measure R 20% Highway | \$2,050 | \$1,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,608 |
| TOTAL | TOTAL | \$2,542 | \$1,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR124 | Pasadena, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,600 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From St John Avenue to Pasadena Avenue | | 23-00 | | | | |

DESCRIPTION
Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Blvd and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$60 | \$2,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,380 |
| TOTAL | TOTAL | \$220 | \$60 | \$2,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17M021 | Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$8,010 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Arroyo Parkway to Hill Avenue | YES | 23-00 | | | | |

DESCRIPTION
The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$745 |
| CON | ATP - Active Transportation Program | \$5,619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,619 |
| CON | CITY - CRRSAA HIP STPL Exchange | \$0 | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663 |
| CON | CITY - City Funds | \$728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$728 |
| TOTAL | TOTAL | \$7,347 | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,010 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1105 | Pico Rivera, City of | Los Angeles | NON-EXEMPT | SCAB | \$22,095 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From True Avenue to Orr and Day Road | YES | 23-00 | | | | |

DESCRIPTION
Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| PE | HBRR-L - Bridge- Local | \$1,195 | \$0 | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,469 |
| PE | PC25 - Los Angeles County Proposition | \$187 | \$0 | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223 |
| ROW | CITY - City Funds | \$0 | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| ROW | HBRR-L - Bridge- Local | \$0 | \$0 | \$1,364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,364 |
| ROW | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$187 | \$0 | \$0 | \$0 | \$0 | \$187 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$16,694 | \$0 | \$0 | \$0 | \$0 | \$16,694 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$1,976 | \$0 | \$0 | \$0 | \$0 | \$1,976 |
| TOTAL | TOTAL | \$1,387 | \$0 | \$1,851 | \$18,857 | \$0 | \$0 | \$0 | \$0 | \$22,095 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1106 | Pico Rivera, City of | Los Angeles | NON-EXEMPT | SCAB | \$33,144 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From Paramount Boulevard to Montebello Boulevard | YES | 23-00 | | | | |

DESCRIPTION
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|-------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$62 | \$0 | \$0 | \$289 | \$0 | \$0 | \$0 | \$0 | \$351 |
| PE | HBRR-L - Bridge- Local | \$483 | \$0 | \$0 | \$2,232 | \$0 | \$0 | \$0 | \$0 | \$2,715 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$239 | \$0 | \$0 | \$0 | \$0 | \$239 |
| ROW | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$1,841 | \$0 | \$0 | \$0 | \$0 | \$1,841 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$3,211 | \$0 | \$0 | \$0 | \$3,211 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$0 | \$24,787 | \$0 | \$0 | \$0 | \$24,787 |
| TOTAL | TOTAL | \$545 | \$0 | \$0 | \$4,601 | \$27,998 | \$0 | \$0 | \$0 | \$33,144 |

2023 Federal Transportation Improvement Program
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Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1367 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,167 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Paramount Blvd to Durfee Avenue | | | 23-00 | | |

DESCRIPTION
Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | PC20 - Los Angeles County Proposition | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | STPL - STP Local | \$0 | \$567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567 |
| TOTAL | TOTAL | \$0 | \$1,167 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,167 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G945 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$13,479 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Arma Street to Ibsen Street | | | NO | 23-00 | |

DESCRIPTION
Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$532 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$832 |
| ROW | MR20H - Measure R 20% Highway | \$6,448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,448 |
| CON | MR20H - Measure R 20% Highway | \$1,494 | \$4,705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,199 |
| TOTAL | TOTAL | \$8,474 | \$5,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,479 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------|--|------------------|-----------|----------------|--------|--------|
| LAF7502 | Pico Rivera, City of | Los Angeles | TCM Committed | SCAB | \$4,918 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Paramount Blvd to San Gabriel River | | | NO | 23-00 | |

DESCRIPTION
Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$772 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$772 |
| PE | CITY - City Funds | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | ATP - Active Transportation Program | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | CITY - City Funds | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| CON | ATP - Active Transportation Program | \$0 | \$3,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,060 |
| CON | CITY - City Funds | \$0 | \$873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |
| TOTAL | TOTAL | \$985 | \$3,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,918 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|---|------------------|-----------|----------------|--------|--------|
| LA9918985 | Pomona, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,080 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Holt/Fairpelx/Fulton to Towne/Foothill | | | 23-00 | | |

DESCRIPTION
Street Rehabilitation - Districts 1 and 6, 428-67931

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | CITY - City Funds | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STPL - STP Local | \$0 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| TOTAL | TOTAL | \$20 | \$1,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,080 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| LA9919060 | Pomona, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$723 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN29 - SIDEWALKS/CURB CUTS-NEW | | | | | 23-00 | | |

DESCRIPTION
This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | Coronavirus Response & Relief Sup | \$0 | \$723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$723 |
| TOTAL | TOTAL | \$0 | \$723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$723 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-----------------|-------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9526 | Pomona, City of | Los Angeles | TCM Committed | SCAB | \$3,551 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Temple Ave to Humane Way | | | NO | 23-00 | |

DESCRIPTION
Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,841 |
| TOTAL | TOTAL | \$0 | \$3,551 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,551 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------|-----------------------------------|------------------|-----------|----------------|---------|--------|
| LATP19S009 | Pomona, City of | Los Angeles | TCM Committed | SCAB | \$10,364 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Arrow Hwy. to Lexington Ave. | | | | 23-00 | |

DESCRIPTION
Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |
| PE | Measure M | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| ROW | ATP - Active Transportation Program | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| ROW | Measure M | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | ATP - Active Transportation Program | \$8,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,534 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$9,364 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,364 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------|----------------|---------|--------|
| LA0G1448 | Port of Long Beach | Los Angeles | EXEMPT - 93.126 | SCAB | \$35,733 | 7120018 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | | From Pier J to Pier G | | | NO | 23-00 | |

DESCRIPTION
Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$2,629 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,629 |
| ROW | PORT - Port Funds | \$1,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,502 |
| CON | PORT - Port Funds | \$0 | \$17,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,602 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| TOTAL | TOTAL | \$4,131 | \$31,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,733 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G1449 | Port of Long Beach | Los Angeles | EXEMPT - 93.126 | SCAB | \$38,400 | 7120018 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | | From Middle Harbor exit gate to Pico Ave. | | NO | 23-00 | | |

DESCRIPTION
Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| ROW | PORT - Port Funds | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | PORT - Port Funds | \$0 | \$28,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,400 |
| TOTAL | TOTAL | \$10,000 | \$28,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|---|------------------|-----------|----------------|----------|--------|
| LA9918957 | Port of Long Beach | Los Angeles | NON-EXEMPT | SCAB | \$30,300 | 1200P003 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | From SB I-710 Ramp to South Harbor Scenic Drive | | YES | 23-00 | | |

DESCRIPTION
This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$5,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,770 |
| ROW | PORT - Port Funds | \$1,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,005 |
| CON | PORT - Port Funds | \$5,000 | \$10,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,525 |
| CON | SB1 TRADE CORRIDOR | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$19,775 | \$10,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7204 | Port of Long Beach | Los Angeles | TCM Committed | SCAB | \$150,000 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From Pico Avenue to Edison Avenue | | YES | 23-00 | | |

DESCRIPTION
(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | MR20H - Measure R 20% Highway | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | PORT - Port Funds | \$18,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,010 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$5,354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,354 |
| CON | PORT - Port Funds | \$0 | \$0 | \$0 | \$105,681 | \$0 | \$0 | \$0 | \$0 | \$105,681 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$10,955 | \$0 | \$0 | \$0 | \$0 | \$10,955 |
| TOTAL | TOTAL | \$28,010 | \$5,354 | \$0 | \$116,636 | \$0 | \$0 | \$0 | \$0 | \$150,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--------------------|-------------------------------------|------------------------------|-----------|----------------|---------|--------|
| LATP16M010 | Port of Long Beach | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$17,500 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Pico Ave to Golden Shore Drive | | NO | 23-00 | | |

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(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | PORT - Port Funds | \$2,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,729 |
| CON | ATP - Active Transportation Program | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$3,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,113 |
| CON | PORT - Port Funds | \$0 | \$7,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,658 |
| TOTAL | TOTAL | \$9,842 | \$7,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1540 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$14,050 | 1O0708 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From I-110 Fwy to North Access Road | | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | PORT - Port Funds | \$1,793 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,793 |
| CON | PORT - Port Funds | \$3,133 | \$3,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,265 |
| CON | SB1 TRADE CORRIDOR | \$5,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,992 |
| TOTAL | TOTAL | \$10,918 | \$3,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1543 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$61,395 | 1O0708 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From Seaside Ave to Navy Way Terminus | | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | PORT - Port Funds | \$4,902 | \$843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,745 |
| CON | PORT - Port Funds | \$0 | \$34,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,005 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$21,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,645 |
| TOTAL | TOTAL | \$4,902 | \$56,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G173 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$24,000 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT | From Pier S Avenue to Ferry Street | | NO 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------|-------|-------|----------|----------|-------|-------|-------|--------|----------|
| Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | PORT - Port Funds | \$0 | \$200 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | PORT - Port Funds | \$0 | \$0 | \$11,800 | \$11,700 | \$0 | \$0 | \$0 | \$0 | \$23,500 |
| TOTAL | TOTAL | \$0 | \$200 | \$12,100 | \$11,700 | \$0 | \$0 | \$0 | \$0 | \$24,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|---|-------------|------------------------------|-----------|--------------|--------|--------|
| LA9918926 | Port of Los Angeles | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$23,800 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Harry Bridges Blvd to Water Street | | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street. | | | | | | | | | | |

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Los Angeles County
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|----------|---------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$3,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,791 |
| CON | Measure M | \$0 | \$8,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,050 |
| CON | PORT - Port Funds | \$2,521 | \$6,148 | \$3,290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,959 |
| TOTAL | TOTAL | \$6,312 | \$14,198 | \$3,290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-----------------|------------------|-----------|----------------|--------|--------|
| LA9918927 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$52,355 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | | From N/A to N/A | | | 23-00 | | |

DESCRIPTION
The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|----------|----------|----------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$2,796 | \$690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,486 |
| CON | PORT - Port Funds | \$0 | \$531 | \$6,410 | \$4,550 | \$0 | \$0 | \$0 | \$0 | \$11,491 |
| CON | Port Infrastructure Development Program | \$0 | \$0 | \$9,092 | \$9,092 | \$0 | \$0 | \$0 | \$0 | \$18,184 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$19,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,194 |
| TOTAL | TOTAL | \$2,796 | \$20,415 | \$15,502 | \$13,642 | \$0 | \$0 | \$0 | \$0 | \$52,355 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G721 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$847 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 200' south of Artesia Blvd to Artesia Blvd | | | NO | 23-00 | |

DESCRIPTION
N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$462 |
| TOTAL | TOTAL | \$0 | \$847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$847 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G997 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,175 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Manhattan Beach Blvd to Manhattan Beach Blvd | | | 23-00 | | |

DESCRIPTION
N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,865 |
| TOTAL | TOTAL | \$310 | \$4,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,175 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|---------|--------|
| LA9918819 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,500 | 1OM0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Pacific Coast Highway to Prospect Avenue | | | 23-00 | | |

DESCRIPTION
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | MR20H - Measure R 20% Highway | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| TOTAL | TOTAL | \$400 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3502 | Redondo Beach, City of | Los Angeles | TCM Committed | SCAB | \$1,949 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Various to Various | NO | 23-00 | | | | |

DESCRIPTION
Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,559 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390 |
| TOTAL | TOTAL | \$0 | \$1,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,949 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR111 | Rosemead, City of | Los Angeles | TCM Committed | SCAB | \$9,000 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From City Limit to City Limit | YES | 23-00 | | | | |

DESCRIPTION
Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$7,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,625 |
| TOTAL | TOTAL | \$1,375 | \$7,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR112 | Rosemead, City of | Los Angeles | TCM | SCAB | \$6,000 | | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Various Intersections to Various Intersections | | 23-00 | | | | |

DESCRIPTION
Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatele Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$475 | \$0 | \$0 | \$0 | \$0 | \$475 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$4,975 | \$0 | \$0 | \$0 | \$4,975 |
| TOTAL | TOTAL | \$0 | \$550 | \$0 | \$475 | \$4,975 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S026 | Rosemead, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,175 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | From Mission Drive to Wells Street | NO | 23-00 | | | | |

DESCRIPTION
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | ATP - Active Transportation Program | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| TOTAL | TOTAL | \$0 | \$1,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,175 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF1505 | San Fernando, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,615 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From RFK Drive to Foothill Blvd | NO | 23-00 |

DESCRIPTION
The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 |
| CON | ATP - Active Transportation Program | \$973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$973 |
| CON | CITY - City Funds | \$0 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,513 |
| TOTAL | TOTAL | \$973 | \$2,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,615 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9313 | San Fernando, City of | Los Angeles | TCM Committed | SCAB | \$968 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Wolfskill Street to Hubbard Street | YES | 23-00 |

DESCRIPTION
This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY - Agency | \$0 | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| TOTAL | TOTAL | \$0 | \$968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$968 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---|-------------|------------------|-----------|--------------|----------|--------|
| LA990359 | San Gabriel Valley Council of Governments | Los Angeles | NON-EXEMPT | SCAB | \$1,599,708 | LA990359 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Nogales to City/County limit | YES | 23-00 |

DESCRIPTION
GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

2023 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------------|-----------|-------|-------|-------|-------|-------|--------|-------------|
| PE | DEMOSTL - Demonstration - | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,335 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$29,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,585 |
| PE | Measure R | \$50,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,100 |
| PE | PC10 - Los Angeles County Proposition | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| PE | PC25 - Los Angeles County Proposition | \$22,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,850 |
| PE | PNRS - Projects of National Regional | \$15,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,562 |
| PE | STP - Surface Transportation Program | \$4,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,454 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$6,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,900 |
| ROW | DEMISTE - Demonstration - ISTE | \$6,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,936 |
| ROW | DEMOSTL - Demonstration - | \$31,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,268 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$39,163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,163 |
| ROW | Federal Disc - Section 125 - Surface | \$1,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,849 |
| ROW | Federal Railroad Administration Earmark | \$1,109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,109 |
| ROW | Measure R | \$152,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,400 |
| ROW | NCIIP - National Corridor Infrastructure Imp. Prog. | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | PC25 - Los Angeles County Proposition | \$44,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,388 |
| ROW | PNRS - Projects of National Regional | \$2,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,878 |
| ROW | STCASHI - State - IIP | \$486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |
| ROW | STP - Surface Transportation Program | \$12,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,385 |
| ROW | TCRF - Traffic Congestion Relief Fund - | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| CON | AGENCY - Agency | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$6,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,347 |
| CON | DEMOSTL - Demonstration - | \$8,095 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,109 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$78,520 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,615 |
| CON | Federal Disc - Section 125 - Surface | \$570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$570 |
| CON | Federal Railroad Administration Earmark | \$1,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,476 |
| CON | Measure R | \$91,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,500 |
| CON | NCIIP - National Corridor Infrastructure Imp. Prog. | \$1,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,813 |
| CON | Othr. State - State PUC | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | PC10 - Los Angeles County Proposition | \$137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| CON | PC25 - Los Angeles County Proposition | \$234,106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,106 |
| CON | PNRS - Projects of National Regional | \$9,995 | \$2,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,810 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$78,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,000 |
| CON | STA-1B - State Transit Assistance - Proposition | \$43,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,906 |
| CON | STCASHI - State - IIP | \$556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$556 |
| CON | STP - Surface Transportation Program | \$30,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,815 |
| CON | STPL - STP Local | \$144 | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202 |
| CON | TCIF - State Bond - Trade Corridor Program | \$386,646 | \$18,851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,497 |
| CON | TCRF - Traffic Congestion Relief Fund - | \$117,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,900 |
| TOTAL | TOTAL | \$1,498,875 | \$100,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,599,708 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|----------------------|---|------------------|-----------|----------------|---------|--------|
| LAE2389 | San Gabriel, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,102 | LAE2389 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From West City Limit to East City Limit | | NO | 23-00 | | |
| DESCRIPTION | | | | | | | |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|--------------|--------------|------------|------------|------------|------------|------------|----------------|
| PE | GEN - General Funds - Locally Generated | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$641 |
| CON | GEN - General Funds - Locally Generated | \$0 | \$303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$461 | \$641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LAMIPMR100 | San Gabriel, City of | Los Angeles | TCM | SCAB | \$3,130 | 1OM0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | | From New Avenue to Delta Street | | | 23-00 | | |

DESCRIPTION
The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|------------|------------|----------------|----------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$1,365 | \$1,465 | \$0 | \$0 | \$0 | \$2,830 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,665 | \$1,465 | \$0 | \$0 | \$0 | \$3,130 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|----------------------|-------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR102 | San Gabriel, City of | Los Angeles | TCM Committed | SCAB | \$700 | 1M0101 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From New to Delta | | YES | 23-00 | | |

DESCRIPTION
The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------|-------------------|------------------|-----------|----------------|---------|--------|
| LAMIPMR125 | San Gabriel, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,400 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From at to Valley | | | 23-00 | | |

DESCRIPTION
Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening. Widening is less than 1/8 of a mile.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$1,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,180 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$461 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,750 | \$1,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,759 |
| TOTAL | TOTAL | \$1,180 | \$2,211 | \$1,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|----------------------|---------------------|------------------|-----------|----------------|---------|--------|
| LAMIPMR126 | San Gabriel, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$5,500 | 7120012 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From Manley to Palm | | YES | 23-00 | | |

DESCRIPTION
At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,125 | \$2,725 | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| TOTAL | TOTAL | \$1,125 | \$2,725 | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|----------------------|-----------------------|------------------|-----------|----------------|---------|--------|
| LAMIPMR127 | San Gabriel, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$3,200 | 7120012 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From Bencamp to Shorb | | YES | 23-00 | | |

DESCRIPTION
The proposed improvement consist of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$897 | \$1,343 | \$960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| TOTAL | TOTAL | \$897 | \$1,343 | \$960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|--|------------------|-----------|----------------|---------|--------|
| LA0D476 | Santa Clarita, City of | Los Angeles | TCM | SCAB | \$22,102 | LA0D476 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Magic Mountain Pkwy to Golden Valley Road | | YES | 23-00 | | |

DESCRIPTION
VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | LTF - Local Transportation | \$0 | \$0 | \$0 | \$2,236 | \$0 | \$0 | \$0 | \$0 | \$2,236 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$19,866 | \$0 | \$0 | \$0 | \$0 | \$19,866 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$22,102 | \$0 | \$0 | \$0 | \$0 | \$22,102 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1436 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$6,375 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | | From Wiley Canyon to 16th Street | | YES | 23-00 | | |

DESCRIPTION
ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$25 | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | CITY - City Funds | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$25 | \$0 | \$6,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,375 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------------|--|------------------|-----------|----------------|----------|--------|
| LA0G1567 | Santa Clarita, City of | Los Angeles | TCM | SCAB | \$565 | 1200L007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Newhall Avenue to Whispering Leaves Drive | | YES | 23-00 | | |

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| TOTAL | TOTAL | \$0 | \$565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G1645 | Santa Clarita, City of | Los Angeles | TCM | SCAB | \$624 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From Scherzinger Lane to Skyline Ranch Road | | | 23-00 | | |

DESCRIPTION
SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$573 | \$0 | \$0 | \$0 | \$0 | \$573 |
| TOTAL | TOTAL | \$0 | \$51 | \$0 | \$573 | \$0 | \$0 | \$0 | \$0 | \$624 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G740 | Santa Clarita, City of | Los Angeles | TCM | SCAB | \$2,300 | LA0G740 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | From Wiley Canyon Road to Railroad Avenue | | YES | 23-00 | | |

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$2,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G742 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,850 | LA0G742 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From McBean Parkway to Lyons Avenue | | YES | 23-00 | | |

DESCRIPTION
RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$250 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$1,850 | \$0 | \$0 | \$0 | \$1,850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G744 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,300 | LA0G744 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Newhall Avenue to Bouquet Canyon Road | | YES | 23-00 | | |

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$300 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$2,300 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G745 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$920 | LA0G745 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Seco Canyon Road to Plum Canyon Road | | YES | 23-00 | | |

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$920 | \$0 | \$0 | \$0 | \$920 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G746 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$575 | LA0G746 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Bouquet Canyon Road to City Limit | | YES | 23-00 | | |

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$75 | \$500 | \$0 | \$0 | \$0 | \$575 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G747 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$920 | LA0G747 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Soledad Canyon Road to City Limit | | YES | 23-00 | | |

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$120 | \$800 | \$0 | \$0 | \$0 | \$920 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G748 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$7,708 | LA0G748 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Golden Valley Road 2.5 Soledad Canyon Road to Sierra Highway | | YES | 23-00 | | |

DESCRIPTION
WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 | \$250 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,958 | \$500 | \$0 | \$7,458 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,208 | \$500 | \$0 | \$7,708 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G751 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$3,700 | LA0G751 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Via Princessa to City Limit | | YES | 23-00 | | |

DESCRIPTION
CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$3,200 | \$0 | \$0 | \$0 | \$3,200 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$500 | \$3,200 | \$0 | \$0 | \$0 | \$3,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G755 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$16,616 | LA0G755 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | From McBean Pkwy to Avenue Tibbitts | YES | 23-00 |

DESCRIPTION
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234 |
| PE | HBRR-L - Bridge- Local | \$1,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,810 |
| CON | CITY - City Funds | \$1,536 | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,672 |
| CON | HBRR-L - Bridge- Local | \$11,853 | \$1,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,900 |
| TOTAL | TOTAL | \$15,433 | \$1,183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,616 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA960170 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$19,478 | LA960170 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From San Fernando Road to Via Princessa | YES | 23-00 |

DESCRIPTION
MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | LTF - Local Transportation | \$0 | \$0 | \$0 | \$0 | \$1,478 | \$0 | \$0 | \$0 | \$1,478 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$18,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$19,478 | \$0 | \$0 | \$0 | \$19,478 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|-----------|--------|
| LA9708004 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$17,550 | LA9708004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Bouquet Canyon to Soledad Canyon | YES | 23-00 |

DESCRIPTION
SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE | LTF - Local Transportation | \$0 | \$0 | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$0 | \$15,850 | \$0 | \$0 | \$0 | \$15,850 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,700 | \$15,850 | \$0 | \$0 | \$0 | \$17,550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|-----------|--------|
| LA9910013 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$46,075 | LA9910013 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Golden Valley Road to Isabella Pkwy | YES | 23-00 |

DESCRIPTION
VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CITY - City Funds | \$0 | \$30,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,498 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$11,577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,577 |
| TOTAL | TOTAL | \$0 | \$34,498 | \$11,577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,075 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------|------------------|-----------|--------------|-----------|--------|
| LA9910014 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$11,650 | LA9910014 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Oakridge Drive to Magic Mountain Pkwy | YES | 23-00 | | | | |

DESCRIPTION
VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|---------|-------|----------|--------|----------|
| PE | LTF - Local Transportation | \$0 | \$0 | \$0 | \$0 | \$1,650 | \$0 | \$0 | \$0 | \$1,650 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$1,650 | \$0 | \$10,000 | \$0 | \$11,650 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------------------|-------------|------------------|-----------|--------------|-----------|--------|
| LA9910016 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,500 | LA9910016 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Soledad Canyon to Via Princessa | YES | 23-00 | | | | |

DESCRIPTION
SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$500 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|-------------|------------------|-----------|--------------|-----------|--------|
| LA9910017 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,750 | LA9910017 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Via Princessa to SR-14 | YES | 23-00 | | | | |

DESCRIPTION
SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$750 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918969 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,451 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | 23-00 | | | | |

DESCRIPTION
2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 |
| CON | STPL - STP Local | \$0 | \$1,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,302 |
| TOTAL | TOTAL | \$0 | \$1,451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,451 |

2023 Federal Transportation Improvement Program
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Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|------------------------|-------------|------------------|-----------|--|--------|-----------------|-----------------------|
| LAF7105 | Santa Clarita, City of | Los Angeles | TCM Committed | SCAB | \$9,332 | 1AL04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS | | | | | From Railroad Avenue to 500 feet easterly of future Dockweiler Drive | | YES | 23-00 |

DESCRIPTION

DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$0 | \$3,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,433 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$5,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,899 |
| TOTAL | TOTAL | \$0 | \$0 | \$9,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,332 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|---|--------|-----------------|-----------------------|
| LAF9118 | Santa Clarita, City of | Los Angeles | TCM Committed | SCAB | \$10,421 | 1AL04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS | | | | | From 12th Street to Dockweiler Drive/ West of Valle Del Oro | | YES | 23-00 |

DESCRIPTION

LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON | AGENCY - Agency | \$0 | \$0 | \$4,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,946 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$5,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,475 |
| TOTAL | TOTAL | \$0 | \$0 | \$10,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,421 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|------------------------------------|------------------------|-------------|------------------|-----------|---------------------------|--------|-----------------|-----------------------|
| LAF9306 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,687 | 1ITS04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS08 - FIBER OPTIC COMMUNICATIONS | | | | | From CITYWIDE to CITYWIDE | | NO | 23-00 |

DESCRIPTION

"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| PE | PC25 - Los Angeles County Proposition | \$316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | CITY - City Funds | \$0 | \$478 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$478 |
| CON | PC25 - Los Angeles County Proposition | \$194 | \$1,613 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,807 |
| TOTAL | TOTAL | \$596 | \$2,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,687 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|------------------------------|------------------------|-------------|------------------|-----------|--------------------------------------|--------|-----------------|-----------------------|
| LAF9513 | Santa Clarita, City of | Los Angeles | TCM Committed | SCAB | \$10,180 | 1O1007 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW | | | | | From Lyons Avenue to Oak Ridge Drive | | NO | 23-00 |

DESCRIPTION

Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030 |
| ROW | CITY - City Funds | \$652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$652 |
| ROW | PC25 - Los Angeles County Proposition | \$138 | \$660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$798 |
| CON | CITY - City Funds | \$0 | \$6,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,233 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,467 |
| TOTAL | TOTAL | \$1,820 | \$8,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,180 |

2023 Federal Transportation Improvement Program
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1296 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$0 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From Ocean Ave. to Pier | | NO | 23-00 | | |

DESCRIPTION
BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENADE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. Toll Credits to be utilized in FY 2020-21 for \$49K in Preliminary Engineering (P.E.). Toll Credits to be utilized in FY 2021/22 for \$240K in P.E and \$97K for ROW. \$2.98 Million in Toll Credits to be utilized in FY 2024/25 for construction phase. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033))).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------|-----------------|------------------|-----------|----------------|---------|--------|
| LA990352 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$7,776 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From N/A to N/A | | NO | 23-00 | | |

DESCRIPTION
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$1,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,513 |
| CON | CITY - City Funds | \$634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$634 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$4,328 | \$0 | \$0 | \$0 | \$1,301 | \$0 | \$0 | \$0 | \$5,629 |
| TOTAL | TOTAL | \$6,475 | \$0 | \$0 | \$0 | \$1,301 | \$0 | \$0 | \$0 | \$7,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-----------------------|-----------------------------|------------------|-----------|----------------|---------|--------|
| LA9918887 | Santa Monica, City of | Los Angeles | TCM Committed | SCAB | \$2,456 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From Stewart to 26th Street | | | 23-00 | | |

DESCRIPTION
This project will make connectivity and safety improvements on Olympic Blvd (between Stewart & 26th Street), including sidewalk & pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 1,300 LF (0.25 miles) of pedestrian improvement. It will also enhance signal and intersection geometry at 26th St and Olympic Blvd to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$553 |
| CON | STPL - STP Local | \$0 | \$1,903 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,903 |
| TOTAL | TOTAL | \$0 | \$2,456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,456 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|----------------|------------------|-----------|----------------|---------|--------|
| LA9919051 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$432 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | Coronavirus Response & Relief Sup | \$0 | \$0 | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |
| TOTAL | TOTAL | \$0 | \$0 | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|------------------------------------|--------------------|-----------|----------------|--------|--------|
| LAF7807 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,016 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Colorado Ave to Olympic Drive | | | 23-00 | | |

DESCRIPTION
Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| PE | CITY - City Funds | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| ROW | ATP - Active Transportation Program | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| ROW | CITY - City Funds | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ATP - Active Transportation Program | \$0 | \$1,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,333 |
| CON | CITY - City Funds | \$0 | \$333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$333 |
| TOTAL | TOTAL | \$350 | \$1,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,016 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF9533 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,312 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Beach Bike Path to Pier | NO | 23-00 |

DESCRIPTION
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$228 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$912 | \$0 | \$0 | \$0 | \$0 | \$912 |
| TOTAL | TOTAL | \$172 | \$0 | \$0 | \$1,140 | \$0 | \$0 | \$0 | \$0 | \$1,312 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF9625 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$4,301 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Wilshire Blvd to Pico Blvd | NO | 23-00 |

DESCRIPTION
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$203 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203 |
| CON | CITY - City Funds | \$0 | \$676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$676 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$3,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,422 |
| TOTAL | TOTAL | \$203 | \$4,098 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,301 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF9807 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$470 | 1TR1023 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From NA to NA | NO | 23-00 |

DESCRIPTION
Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$63 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |
| CON | LTF - Local Transportation | \$250 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$313 | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LATP16S010 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,234 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From 19th Street to 21st St | NO | 23-00 |

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(In \$000's)

DESCRIPTION

Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$147 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147 |
| PE | TDA3 - TDA Article 3 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 |
| ROW | ATP - Active Transportation Program | \$0 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| ROW | TDA3 - TDA Article 3 | \$0 | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| CON | ATP - Active Transportation Program | \$0 | \$798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$798 |
| CON | CITY - City Funds | \$0 | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | TDA3 - TDA Article 3 | \$0 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| TOTAL | TOTAL | \$184 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,234 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--------------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17M029 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,178 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From 17th street to Cloverfield Blvd | NO | 23-00 | | | | |

DESCRIPTION

Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |
| PE | CITY - City Funds | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | ATP - Active Transportation Program | \$0 | \$830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$830 |
| CON | CITY - City Funds | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 |
| TOTAL | TOTAL | \$141 | \$1,037 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,178 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S027 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| LUM03 - SAFETY | From - to - | NO | 23-00 | | | | |

DESCRIPTION

The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| CON | ATP - Active Transportation Program | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP21F109 | Santa Monica, City of | Los Angeles | TCM Committed | SCAB | \$4,000 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Stewart St to Pennsylvania | | 23-00 | | | | |

DESCRIPTION

Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | ATP - Active Transportation Program | \$3,196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,196 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$804 |
| TOTAL | TOTAL | \$3,196 | \$804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------------|---|------------------|-----------|----------------|---------|--------|
| LATP17S010 | Signal Hill, City of | Los Angeles | TCM Committed | SCAB | \$3,197 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Atlantic Avenue to Junipero Avenue | | NO | 23-00 | | |

DESCRIPTION
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| CON | 2017 Earmark | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| CON | ATP - Active Repurposing | \$75 | \$1,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,778 |
| CON | Transportation Program | | | | | | | | | |
| CON | CITY - City Funds | \$0 | \$1,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,022 |
| TOTAL | TOTAL | \$472 | \$2,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,197 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------------|--|------------------|-----------|----------------|---------|--------|
| LAF5516 | South El Monte, City of | Los Angeles | TCM Committed | SCAB | \$6,286 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Klingerman St to Merced (City limits) | | NO | 23-00 | | |

DESCRIPTION
Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485 |
| PE | MR15 - Measure R 15% Local Return | \$129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$133 | \$5,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,672 |
| TOTAL | TOTAL | \$747 | \$5,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,286 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------------|----------------|------------------|-----------|----------------|---------|--------|
| LATP21F110 | South El Monte, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,637 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | | | | 23-00 | | |

DESCRIPTION
This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing 9 existing crosswalks, new high visibility striping and raised pavement markers, installing pedestrian heads at 8 signalized intersections, installing 9 RRFBs at un-signalized intersections or mid-block crossings, and installing 13 LED stop signs and 5 speed radar feedback signs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$1,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,497 |
| TOTAL | TOTAL | \$0 | \$140 | \$1,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,637 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|--------------------------------|------------------|-----------|----------------|---------|--------|
| LA9918773 | South Gate, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$700 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From San Miguel Ave to Otis St | | | 23-00 | | |

DESCRIPTION
Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------|---|------------------|-----------|----------------|--------|--------|
| LA9918774 | South Gate, City of | Los Angeles | TCM Committed | SCAB | \$1,456 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From East City Limit to West City Limit | | | 23-00 | | |

DESCRIPTION
Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,456 |
| TOTAL | TOTAL | \$0 | \$1,456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,456 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|---------------------------------|------------------|-----------|----------------|----------|--------|
| LA996347 | South Gate, City of | Los Angeles | NON-EXEMPT | SCAB | \$20,288 | LA996347 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From Rayo Ave. to I-710 Freeway | | YES | 23-00 | | |

DESCRIPTION
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$1,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,717 |
| PE | HBRR-L - Bridge- Local | \$1,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,222 |
| PE | PC25 - Los Angeles County Proposition | \$134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | PC25 - Los Angeles County Proposition | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY - City Funds | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$0 | \$7,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,829 |
| CON | HBRR-L - Bridge- Local | \$6,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,443 |
| CON | PC25 - Los Angeles County Proposition | \$837 | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,412 |
| TOTAL | TOTAL | \$11,783 | \$8,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,288 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------|----------------------------------|------------------------------|-----------|----------------|--------|--------|
| LAF7612 | South Gate, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,586 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From Tweedy Blvd to Santa Ana St | | NO | 23-00 | | |

DESCRIPTION
Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$65 | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 |
| PE | CITY - City Funds | \$0 | \$10 | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$1,923 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,923 |
| CON | CITY - City Funds | \$0 | \$0 | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 |
| TOTAL | TOTAL | \$0 | \$75 | \$2,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,586 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------------|--|------------------|-----------|----------------|---------|--------|
| LATP17S006 | South Gate, City of | Los Angeles | TCM Committed | SCAB | \$826 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Firestone Boulevard to Harding Avenue | | NO | 23-00 | | |

DESCRIPTION
Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

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Los Angeles County
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ATP - Active Transportation Program | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| PE | CITY - City Funds | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| ROW | ATP - Active Transportation Program | \$0 | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| ROW | CITY - City Funds | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 |
| CON | ATP - Active Transportation Program | \$0 | \$536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$536 |
| CON | CITY - City Funds | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| TOTAL | TOTAL | \$145 | \$681 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$826 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S010 | South Gate, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,776 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|---------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Dearbon Ave to Dorothy Ave | | 23-00 |

DESCRIPTION
The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| CON | ATP - Active Transportation Program | \$4,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,620 |
| CON | CITY - City Funds | \$0 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| TOTAL | TOTAL | \$5,670 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1101 | South Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$245 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Fair Oaks to Meridian | | 23-00 |

DESCRIPTION
Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | SEC129 - Surface Transportation Priorities | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| TOTAL | TOTAL | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1694 | South Pasadena, City of | Los Angeles | TCM | SCAB | \$70 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 23-00 |

DESCRIPTION
This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 | \$70 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9918928 | South Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$10,553 | LAOB422 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Huntington Drive to Columbia Street | YES | 23-00 |

DESCRIPTION
Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5394 - Rogan HR | \$0 | \$9,343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,343 |
| CON | CITY - City Funds | \$0 | \$1,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210 |
| TOTAL | TOTAL | \$0 | \$10,553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,553 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAOB422 | South Pasadena, City of | Los Angeles | NON-EXEMPT | SCAB | \$9,418 | LAOB422 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From State Street to Grevalia | YES | 23-00 |

DESCRIPTION
FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5394 - Rogan HR | \$601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$601 |
| PE | CITY - City Funds | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| PE | PC25 - Los Angeles County Proposition | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | 5394 - Rogan HR | \$2,628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,628 |
| ROW | CITY - City Funds | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| ROW | PC25 - Los Angeles County Proposition | \$0 | \$297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 |
| CON | 5394 - Rogan HR | \$5,109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,109 |
| CON | CITY - City Funds | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$577 |
| TOTAL | TOTAL | \$8,416 | \$1,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,418 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1596 | Southern Calif. Regional Rail Authority | Los Angeles | TCM Committed | SCAB | \$6,000 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Branford Street to CP Hollywood | | 23-00 |

DESCRIPTION
San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$688 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$688 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$5,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,312 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1007 | Torrance, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,900 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Anza/Vista Montana to Montana/Pacific Coast Highway | | 23-00 |

DESCRIPTION
SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$494 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,406 |
| TOTAL | TOTAL | \$0 | \$2,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1010 | Torrance, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,900 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Del Amo Blvd to Dominguez St | | 23-00 |

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$537 |
| ROW | MR20H - Measure R 20% Highway | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$609 |
| CON | MR20H - Measure R 20% Highway | \$2,614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,614 |
| TOTAL | TOTAL | \$3,291 | \$609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1545 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,980 | REG0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From 223rd St to Western Ave | | 23-00 |

DESCRIPTION
Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|----------------|----------------|--------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| PE | MR20H - Measure R 20% Highway | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 |
| ROW | CITY - City Funds | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| ROW | MR20H - Measure R 20% Highway | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |
| CON | CITY - City Funds | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | MR20H - Measure R 20% Highway | \$91 | \$1,000 | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,775 |
| TOTAL | TOTAL | \$1,296 | \$1,000 | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,980 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G724 | Torrance, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$20,947 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 242nd Street to 300' North of Pacific Coast Highway | NO | 23-00 |

DESCRIPTION
Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| ROW | MR20H - Measure R 20% Highway | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | CITY - City Funds | \$250 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | MR20H - Measure R 20% Highway | \$13,000 | \$997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,997 |
| TOTAL | TOTAL | \$19,850 | \$1,097 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,947 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9918834 | Torrance, City of | Los Angeles | TCM | SCAB | \$8,360 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 23-00 |

DESCRIPTION
Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|---------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$52 | \$0 | \$0 | \$180 | \$103 | \$0 | \$0 | \$0 | \$335 |
| PE | MM16 -Measure M Local Return 16% | \$8 | \$0 | \$0 | \$30 | \$17 | \$0 | \$0 | \$0 | \$55 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$4,795 | \$2,054 | \$0 | \$0 | \$0 | \$6,849 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$0 | \$785 | \$336 | \$0 | \$0 | \$0 | \$1,121 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$5,790 | \$2,510 | \$0 | \$0 | \$0 | \$8,360 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|----------|--------|
| LA000800 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$415,948 | LA000800 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | From A to A | | NO | 23-00 | | |

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|----------|---------|----------|----------|-----------|-------|--------|-----------|
| CON | CITY - City Funds | \$13,001 | \$636 | \$692 | \$2,186 | \$15 | \$29,068 | \$0 | \$0 | \$45,598 |
| CON | CITY - City Funds AC (Advanced Construction) | \$17,648 | \$-4,352 | \$0 | \$0 | \$-9,160 | \$-4,136 | \$0 | \$0 | \$0 |
| CON | HBRR-L - Bridge- Local | \$82,588 | \$9,260 | \$5,026 | \$19,400 | \$9,239 | \$244,341 | \$0 | \$0 | \$369,854 |
| CON | Local Bridge Seismic Retrofit Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$496 | \$0 | \$0 | \$496 |
| TOTAL | TOTAL | \$113,237 | \$5,544 | \$5,718 | \$21,586 | \$94 | \$269,769 | \$0 | \$0 | \$415,948 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G1715 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$160 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From Alameda Street to Just east of Santa Gertrudes Ave. | | | 23-00 | | |

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| TOTAL | TOTAL | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G1716 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$135 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From S. Mariana Avenue to Imperial Highway | | | 23-00 | | |

DESCRIPTION

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| TOTAL | TOTAL | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|------------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1717 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$163 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From Haskins Avenue to Ocaso Avenue. | | | 23-00 | | |

DESCRIPTION

Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| TOTAL | TOTAL | \$0 | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G1718 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$135 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From Santa Fe Springs Road to Wilmington Avenue | | | 23-00 | | |

DESCRIPTION
Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| TOTAL | TOTAL | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G1719 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$158 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| STUDY - PROJECT STUDY | | From Just South of Cudahy Street to East Ocean Boulevard | | | 23-00 | | |

DESCRIPTION
Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158 |
| TOTAL | TOTAL | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|--------|--------|
| LA11G1 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$250,286 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | 23-00 | | |

DESCRIPTION
Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------|------------------|
| PE | AGENCY - Agency | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | CITY - City Funds | \$4,100 | \$80 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,181 |
| PE | LTF - Local Transportation | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| PE | MR15 - Measure R 15% Local Return | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | PC20 - Los Angeles County Proposition | \$3,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,473 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | PC40 - Los Angeles County Proposition | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | PROPALR - Los Angeles County | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| PE | STPL - STP Local | \$2,043 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$4,043 |
| ROW | AGENCY - Agency | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | CITY - City Funds | \$5,000 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,010 |
| ROW | MR15 - Measure R 15% Local Return | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| ROW | PC20 - Los Angeles County Proposition | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | PC40 - Los Angeles County Proposition | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | PROPALR - Los Angeles County | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| ROW | STPL - STP Local | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$3,500 |
| CON | AGENCY - Agency | \$2,202 | \$701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,903 |
| CON | CITY - City Funds | \$10,811 | \$2,500 | \$770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,081 |
| CON | Coronavirus Response & Relief Sup | \$1,035 | \$6,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,266 |
| CON | DEMOSTL - Demonstration - | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | GEN - General Funds - Locally Generated | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$8,699 | \$0 | \$0 | \$0 | \$0 | \$8,699 |
| CON | LTF - Local Transportation | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| CON | MR15 - Measure R 15% Local Return | \$2,646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,646 |
| CON | PC20 - Los Angeles County Proposition | \$5,087 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,087 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| CON | PC40 - Los Angeles County Proposition | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | PROPALR - Los Angeles County | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | STPL - STP Local | \$45,593 | \$24,744 | \$25,415 | \$20,000 | \$34,015 | \$10,010 | \$0 | \$0 | \$159,777 |
| CON | STPL-R - STP Local Regional | \$0 | \$322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$322 |
| TOTAL | TOTAL | \$111,243 | \$36,123 | \$26,196 | \$28,699 | \$34,015 | \$14,010 | \$0 | \$0 | \$250,286 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA11G2 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$94,279 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | 23-00 |

DESCRIPTION
Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|---------|---------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | MR15 - Measure R 15% Local Return | \$5,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,050 |
| PE | Measure R | \$4,976 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,976 |
| PE | PC20 - Los Angeles County Proposition | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| PE | PC40 - Los Angeles County Proposition | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 |
| PE | PROPA - Los Angeles County Proposition "A" | \$1,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| PE | SEC129 - Surface Transportation Priorities | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| PE | STPL - STP Local | \$2,000 | \$0 | \$0 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | CITY - City Funds | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | MR15 - Measure R 15% Local Return | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| ROW | PC20 - Los Angeles County Proposition | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| ROW | PC40 - Los Angeles County Proposition | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | STPL - STP Local | \$2,000 | \$0 | \$0 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CITY - City Funds | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | MR15 - Measure R 15% Local Return | \$1,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| CON | PC20 - Los Angeles County Proposition | \$12,523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,523 |
| CON | PC40 - Los Angeles County Proposition | \$7,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,250 |
| CON | PROPA - Los Angeles County Proposition "A" | \$4,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,550 |
| CON | SEC129 - Surface Transportation Priorities | \$645 | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CON | STPL - STP Local | \$6,000 | \$0 | \$0 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$14,000 |
| TOTAL | TOTAL | \$82,024 | \$255 | \$0 | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$94,279 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LA11G2N | Various Agencies | Los Angeles | NON-REPORTABLE TCM | SCAB | \$11,107 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From various to various | | 23-00 |

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| PE | MR15 - Measure R 15% Local Return | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| PE | PC20 - Los Angeles County Proposition | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| PE | PC40 - Los Angeles County Proposition | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | PROPA - Los Angeles County Proposition "A" | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| PE | STPL - STP Local | \$420 | \$0 | \$0 | \$100 | \$100 | \$0 | \$0 | \$0 | \$620 |
| ROW | CITY - City Funds | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| ROW | MR15 - Measure R 15% Local Return | \$285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |
| ROW | PC20 - Los Angeles County Proposition | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | PC40 - Los Angeles County Proposition | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| ROW | STPL - STP Local | \$175 | \$0 | \$0 | \$100 | \$100 | \$0 | \$0 | \$0 | \$375 |
| CON | CITY - City Funds | \$1,945 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,945 |
| CON | MR15 - Measure R 15% Local Return | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |
| CON | Measure R | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | PC20 - Los Angeles County Proposition | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | PC40 - Los Angeles County Proposition | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | PROPA - Los Angeles County Proposition "A" | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | STPL - STP Local | \$1,967 | \$0 | \$0 | \$300 | \$300 | \$0 | \$0 | \$0 | \$2,567 |
| TOTAL | TOTAL | \$10,107 | \$0 | \$0 | \$500 | \$500 | \$0 | \$0 | \$0 | \$11,107 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA11G3 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$86,476 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 |

DESCRIPTION

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| PE | CITY - City Funds | \$2,070 | \$1,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,088 |
| PE | FEE - Fees | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | GEN - General Funds - Locally Generated | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| PE | MR15 - Measure R 15% Local Return | \$2,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,450 |
| PE | MR20H - Measure R 20% Highway | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| PE | PC20 - Los Angeles County Proposition | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | PC40 - Los Angeles County Proposition | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| PE | PROPA - Los Angeles County Proposition "A" | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| PE | STPL - STP Local | \$2,000 | \$0 | \$0 | \$500 | \$500 | \$0 | \$0 | \$0 | \$3,000 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| ROW | CITY - City Funds | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | GEN - General Funds - Locally Generated | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | MR15 - Measure R 15% Local Return | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | MR20H - Measure R 20% Highway | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ROW | PC20 - Los Angeles County Proposition | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | PC40 - Los Angeles County Proposition | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| ROW | STPL - STP Local | \$2,000 | \$0 | \$0 | \$500 | \$500 | \$0 | \$0 | \$0 | \$3,000 |
| CON | ATP - Active Transportation Program | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| CON | BONDL - Bonds Local | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | CITY - City Funds | \$5,206 | \$0 | \$5,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,306 |
| CON | FEE - Fees | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | GEN - General Funds - Locally Generated | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340 |
| CON | LTF - Local Transportation | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$263 |
| CON | MR15 - Measure R 15% Local Return | \$3,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,050 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,191 |
| CON | PC20 - Los Angeles County Proposition | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| CON | PC40 - Los Angeles County Proposition | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | PROPA - Los Angeles County Proposition "A" | \$3,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| CON | STPL - STP Local | \$13,183 | \$2,296 | \$0 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$21,479 |
| TOTAL | TOTAL | \$65,100 | \$8,276 | \$5,100 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$86,476 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA11G4 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$39,550 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION | | | 23-00 |

DESCRIPTION
Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|--------------|------------|----------------|----------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| PE | MR15 - Measure R 15% Local Return | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| PE | PC20 - Los Angeles County Proposition | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| PE | PC40 - Los Angeles County Proposition | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | PROPA - Los Angeles County Proposition "A" | \$1,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,370 |
| PE | STPL - STP Local | \$1,800 | \$0 | \$0 | \$1,100 | \$1,280 | \$0 | \$0 | \$0 | \$4,180 |
| ROW | CITY - City Funds | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| ROW | MR15 - Measure R 15% Local Return | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| ROW | PC20 - Los Angeles County Proposition | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| ROW | PC40 - Los Angeles County Proposition | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$970 |
| ROW | STPL - STP Local | \$700 | \$0 | \$0 | \$1,200 | \$1,120 | \$0 | \$0 | \$0 | \$3,020 |
| CON | CITY - City Funds | \$1,800 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| CON | MR15 - Measure R 15% Local Return | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| CON | PC20 - Los Angeles County Proposition | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| CON | PC40 - Los Angeles County Proposition | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |
| CON | PROPA - Los Angeles County Proposition "A" | \$1,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,660 |
| CON | STPL - STP Local | \$8,500 | \$250 | \$0 | \$1,700 | \$1,600 | \$0 | \$0 | \$0 | \$12,050 |
| TOTAL | TOTAL | \$31,000 | \$550 | \$0 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$39,550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA11G5 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$134,994 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN47 - DIRECTIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL | | | 23-00 |

DESCRIPTION
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|----------|---------|----------|---------|-------|-------|--------|-----------|
| PE | CITY - City Funds | \$2,750 | \$3,150 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$6,900 |
| PE | MR15 - Measure R 15% Local Return | \$2,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,650 |
| PE | Measure R | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | PC20 - Los Angeles County Proposition | \$3,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,430 |
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$0 | \$2,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,444 |
| PE | PC40 - Los Angeles County Proposition | \$8,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,700 |
| PE | PROPA - Los Angeles County Proposition "A" | \$3,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,020 |
| PE | STPL - STP Local | \$1,466 | \$1,050 | \$0 | \$3,484 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| ROW | CITY - City Funds | \$2,750 | \$3,850 | \$750 | \$500 | \$500 | \$0 | \$0 | \$0 | \$8,350 |
| ROW | MR15 - Measure R 15% Local Return | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| ROW | Measure R | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | PC20 - Los Angeles County Proposition | \$4,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,420 |
| ROW | PC40 - Los Angeles County Proposition | \$4,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,300 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$5,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,280 |
| ROW | STPL - STP Local | \$2,967 | \$1,575 | \$0 | \$3,958 | \$1,000 | \$0 | \$0 | \$0 | \$9,500 |
| CON | CITY - City Funds | \$4,000 | \$4,000 | \$3,000 | \$500 | \$1,500 | \$0 | \$0 | \$0 | \$13,000 |
| CON | DEMOSTL - Demonstration - | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | MR15 - Measure R 15% Local Return | \$5,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,150 |
| CON | Measure R | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| CON | PC20 - Los Angeles County Proposition | \$8,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,150 |
| CON | PC40 - Los Angeles County Proposition | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| CON | PROPA - Los Angeles County Proposition "A" | \$5,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,700 |
| CON | STPL - STP Local | \$1,467 | \$1,575 | \$0 | \$958 | \$4,000 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$96,200 | \$15,200 | \$6,194 | \$10,400 | \$7,000 | \$0 | \$0 | \$0 | \$134,994 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------|-------------|--------------------|----------------|--------------|--------|--------|
| LA11G5N | Various Agencies | Los Angeles | NON-REPORTABLE TCM | SCAB | \$6,000 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From various to various | | | 23-00 | | | |

DESCRIPTION
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| PE | MR15 - Measure R 15% Local Return | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| PE | PC40 - Los Angeles County Proposition | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | PROPA - Los Angeles County Proposition "A" | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| PE | STPL - STP Local | \$205 | \$0 | \$0 | \$300 | \$25 | \$0 | \$0 | \$0 | \$530 |
| ROW | CITY - City Funds | \$410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$410 |
| ROW | MR15 - Measure R 15% Local Return | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| ROW | PC40 - Los Angeles County Proposition | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| ROW | STPL - STP Local | \$255 | \$0 | \$0 | \$100 | \$75 | \$0 | \$0 | \$0 | \$430 |
| CON | CITY - City Funds | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| CON | MR15 - Measure R 15% Local Return | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | PC40 - Los Angeles County Proposition | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | PROPA - Los Angeles County Proposition "A" | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | STPL - STP Local | \$540 | \$0 | \$0 | \$100 | \$400 | \$0 | \$0 | \$0 | \$1,040 |
| TOTAL | TOTAL | \$5,000 | \$0 | \$0 | \$500 | \$500 | \$0 | \$0 | \$0 | \$6,000 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA11G7 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$50,366 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRN14 - TRACK STRUCTURES-NEW | | | | | | 23-00 | |

DESCRIPTION
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | STP-RL - RAILROAD | \$3,725 | \$46,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,366 |
| | LOCAL | | | | | | | | | |
| TOTAL | TOTAL | \$3,725 | \$46,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,366 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA710NB | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$111,000 | 1M0101 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | | | 23-00 | |

DESCRIPTION
SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$20,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,400 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$81,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,600 |
| TOTAL | TOTAL | \$20,400 | \$90,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LART1001 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,236 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT | | | | | | NO | 23-00 |

DESCRIPTION
La Sierra Public Access Acquisition

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 1112 - Recreational Trails | \$0 | \$1,942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,942 |
| CON | AGENCY - Agency | \$0 | \$294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294 |
| TOTAL | TOTAL | \$0 | \$2,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,236 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LASRTS | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$38,187 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM03 - SAFETY | | | | | | 23-00 | |

DESCRIPTION
Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|----------------|----------------|------------|------------|------------|------------|------------|-----------------|
| PE | ATP - Active Transportation Program | \$1,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,790 |
| PE | ATP - Active Transportation Program | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| PE | CITY - City Funds | \$1,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,403 |
| ROW | ATP - Active Transportation Program | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| ROW | CITY - City Funds | \$1,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,664 |
| CON | ATP - Active Transportation Program | \$16,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,249 |
| CON | ATP - Active Transportation Program | \$1,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,439 |
| CON | ATP - MPO ST Cash | \$1,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363 |
| CON | ATP - ST Cash | \$5,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,974 |
| CON | CITY - City Funds | \$2,915 | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,967 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,695 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,695 |
| TOTAL | TOTAL | \$35,440 | \$1,747 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,187 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0D279 | Vernon, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$41,345 | LA0D279 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Bandini to District | NO | 23-00 |

DESCRIPTION
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$331 |
| PE | DEMOSTL - Demonstration - | \$1,164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,164 |
| PE | HBRR-L - Bridge- Local | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| PE | MR20H - Measure R 20% Highway | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430 |
| ROW | CITY - City Funds | \$671 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$671 |
| ROW | CITY - City Funds AC (Advanced Construction) | \$3,509 | \$-3,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | DEMOSTL - Demonstration - | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214 |
| ROW | HBRR-L - Bridge- Local | \$1,252 | \$3,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,761 |
| ROW | MR20H - Measure R 20% Highway | \$1,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,779 |
| ROW | Measure R | \$139 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139 |
| CON | CITY - City Funds | \$3,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,175 |
| CON | CITY - City Funds AC (Advanced Construction) | \$24,509 | \$0 | \$0 | \$-24,509 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$24,509 | \$0 | \$0 | \$0 | \$0 | \$24,509 |
| CON | MR20H - Measure R 20% Highway | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| CON | Measure R | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| TOTAL | TOTAL | \$41,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,345 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918936 | West Covina, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$455 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Barranca St to Barranca St | | 23-00 |

DESCRIPTION
Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|--------------|-------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | MM16 -Measure M Local Return 16% | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | MM16 -Measure M Local Return 16% | \$300 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | PC25 - 2016 Earmark Repurposing | \$100 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| TOTAL | TOTAL | \$423 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455 |

2023 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9601 | West Hollywood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,927 | 101008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From San Vicente Blvd to Croft Avenue | | NO | 23-00 | | |

DESCRIPTION
Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$785 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$3,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,142 |
| TOTAL | TOTAL | \$0 | \$3,927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,927 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G1406 | Whittier, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,225 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Whittier Boulevard to Leffingwell Road | | | 23-00 | | |

DESCRIPTION
Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Road and Leffingwell Road). Reconstruct 16 existing ADA access ramps between Whittier Blvd. and Leffingwell Road. 800 feet of sidewalks between Santa Fe Street and Lambert Road will be repaired/replaced due to tree root damage. Using Toll Credits in FY 20/21 for \$96K to match STPL.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | Measure R | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | Coronavirus Response & Relief Sup | \$0 | \$407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407 |
| CON | Measure R | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | STPL - STP Local | \$0 | \$1,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,694 |
| TOTAL | TOTAL | \$0 | \$2,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,225 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G1630 | Whittier, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,344 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Colima Road to Whittier Boulevard | | | 23-00 | | |

DESCRIPTION
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| ROW | MR20H - Measure R 20% Highway | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,730 |
| TOTAL | TOTAL | \$614 | \$1,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,344 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G1687 | Whittier, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,371 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Whittier Boulevard to Santa Fe Springs Road | | | 23-00 | | |

DESCRIPTION
Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,134 |
| TOTAL | TOTAL | \$237 | \$2,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,371 |

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1688 | Whittier, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,273 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Whittier Boulevard to Painter Avenue | | | 23-00 | | |

DESCRIPTION

Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide and additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$341 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$512 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,420 |
| TOTAL | TOTAL | \$341 | \$3,932 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,273 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP16S011 | Whittier, City of | Los Angeles | TCM Committed | SCAB | \$6,564 | 1O1007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Mills Avenue to East City Limits | | | NO | 23-00 | |

DESCRIPTION

Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | CITY - City Funds | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| ROW | ATP - Active Transportation Program | \$1,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,216 |
| ROW | CITY - City Funds | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| CON | ATP - Active Transportation Program | \$3,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,150 |
| CON | CITY - City Funds | \$0 | \$569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$569 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$1,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,232 |
| TOTAL | TOTAL | \$4,763 | \$1,801 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,564 |

Orange County Local Highways

**2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|-------------------------|------------------|-----------|----------------|---------|--------|
| ORA190902 | Anaheim, City of | Orange | EXEMPT - 93.126 | SCAB | \$4,199 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Various to Various | | | 23-00 | | |

DESCRIPTION
Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$654 |
| ROW | ATP - Active Transportation Program | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| CON | ATP - Active Transportation Program | \$50 | \$3,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,071 |
| CON | CITY - City Funds | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$1,178 | \$3,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,199 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------|---|------------------|-----------|----------------|--------|--------|
| ORA190906 | Brea, City of | Orange | TCM Committed | SCAB | \$14,045 | 2L220 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From North Palm Street to Brea Canyon Channel | | | 23-00 | | |

DESCRIPTION
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|---------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237 |
| ROW | ATP - Active Transportation Program | \$0 | \$1,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,787 |
| ROW | CITY - City Funds | \$0 | \$0 | \$869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$869 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$5,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,592 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$5,254 | \$0 | \$0 | \$0 | \$0 | \$5,254 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$218 | \$0 | \$0 | \$0 | \$0 | \$218 |
| TOTAL | TOTAL | \$0 | \$1,787 | \$6,786 | \$5,472 | \$0 | \$0 | \$0 | \$0 | \$14,045 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|--------------------------------------|--------------------|-----------|----------------|--------|--------|
| ORA190910 | Costa Mesa, City of | Orange | NON-REPORTABLE TCM | SCAB | \$937 | 2L220 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE | | From Adams Avenue to Pinecreek Drive | | | 23-00 | | |

DESCRIPTION
Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | CITY - City Funds | \$0 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| TOTAL | TOTAL | \$120 | \$817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$937 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|---------------------|----------------|------------------|-----------|----------------|---------|--------|
| ORA210602 | Dana Point, City of | Orange | TCM | SCAB | \$400 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | 23-00 | | |

DESCRIPTION
Doheny Village Connectivity Improvement Project (City portion) - Construct 1400 feet of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH Connector. Add lighting and other improvements to enhance the pedestrian experience and safety. In coordination with Caltrans SHOPP project OS750.

2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------------------|----------|------------------|-----------|--------------|--------|--------|
| ORA170202 | Garden Grove, City of | Orange | TCM Committed | SCAB | \$1,247 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Katella Avenue to Trask Avenue | | 23-00 | | | | |

DESCRIPTION
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| CON | CITY - City Funds | \$0 | \$141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,018 |
| TOTAL | TOTAL | \$88 | \$1,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,247 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|---------------------------|----------|--------------------|-----------|--------------|--------|--------|
| ORA131708 | Huntington Beach, City of | Orange | NON-REPORTABLE TCM | SCAB | \$853 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | From Beach to Main | | 23-00 | | | | |

DESCRIPTION
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY - Agency | \$171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |
| TOTAL | TOTAL | \$171 | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$853 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|--------------------|-----------|--------------|--------|--------|
| ORA170801 | Irvine, City of | Orange | NON-REPORTABLE TCM | SCAB | \$18,700 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Jeffrey Open Space Trail to Walnut Avenue | | 23-00 | | | | |

DESCRIPTION
Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|----------|---------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,056 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,056 |
| CON | CITY - City Funds | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STAL-S - State Legislature - State | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$1,200 | \$10,000 | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------|----------|------------------|-----------|--------------|---------|--------|
| ORA190920 | La Habra, City of | Orange | TCM | SCAB | \$2,436 | 7020004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From N/A to N/A | | 23-00 | | | | |

DESCRIPTION
La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$487 | \$0 | \$0 | \$0 | \$0 | \$487 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$1,949 | \$0 | \$0 | \$0 | \$0 | \$1,949 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,436 | \$0 | \$0 | \$0 | \$0 | \$2,436 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------|------------------|-----------|--------------|-----------|--------|
| ORA000173 | Mission Viejo, City of | Orange | NON-EXEMPT | SCAB | \$11,674 | ORA000173 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Muirlands to Chrisanta | YES | 23-00 | | | | |

DESCRIPTION
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| PE | HBRR-L - Bridge- Local | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| PE | ORA-GMA - Orange County Measure | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | CITY - City Funds | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| ROW | HBRR-L - Bridge- Local | \$560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| CON | CITY - City Funds | \$702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$702 |
| CON | HBRR-L - Bridge- Local | \$0 | \$5,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,421 |
| CON | LOC-AC - Local Transportation Funds - | \$5,421 | \$-5,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$3,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,301 |
| TOTAL | TOTAL | \$11,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,674 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|--------------------------------------|----------|------------------------------|-----------|--------------|--------|--------|
| ORA152209 | Orange County | Orange | NON-REPORTABLE TCM COMMITTED | SCAB | \$7,728 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | From Imperial Hwy to Bastanchury Rd. | | 23-00 | | | | |

DESCRIPTION
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| PE | CITY - City Funds | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,038 |
| ROW | CITY - City Funds | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| CON | CITY - City Funds | \$0 | \$1,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,685 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$2,043 | \$5,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,728 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------|------------------|-----------|--------------|---------|--------|
| ORA130303 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$92,000 | 2121001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Howell Ave to Katella Ave | | 23-00 | | | | |

DESCRIPTION
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | AGENCY - Agency | \$0 | \$0 | \$0 | \$0 | \$11,200 | \$0 | \$0 | \$0 | \$11,200 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$11,250 | \$0 | \$0 | \$0 | \$11,250 |

**2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---|-----------------------------------|------------------|-----------|----------------|---------|--------|
| ORA131306 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$18,450 | 2160001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | From Grand Ave to Santiago Street | | | 23-00 | | |

DESCRIPTION
17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | AGENCY - Agency | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$3,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,450 |
| TOTAL | TOTAL | \$3,450 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$18,450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|----------------|------------------|-----------|----------------|--------|--------|
| ORA211701 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$15,000 | 2A0705 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | | | 23-00 | | |

DESCRIPTION
Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. TDCs: CMAQ: \$516 in FY22/23 and \$860 in FY23/24; STBG: \$344 in FY22/23.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$4,500 | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| CON | STPL-R - STP Local Regional | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$7,500 | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-----------------------|---|------------------|-----------|----------------|--------|--------|
| ORA190914 | San Clemente, City of | Orange | TCM | SCAB | \$1,476 | 2L220 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN77 – Road Diet New – Safety | | From Avenida Mendocino to Cristianitos Road | | YES | 23-00 | | |

DESCRIPTION
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,075 |
| TOTAL | TOTAL | \$0 | \$1,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,476 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| ORA170007 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$27,433 | 2A0704 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | | From 9th Street to 16th Street | | YES | 23-00 | | |

DESCRIPTION
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|----------|-------|--------|----------|
| PE | CITY - City Funds | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| PE | HBRR-L - Bridge- Local | \$2,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,157 |
| ROW | CITY - City Funds | \$646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$646 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$1,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,937 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,692 | \$0 | \$0 | \$18,692 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,721 | \$0 | \$0 | \$3,721 |
| TOTAL | TOTAL | \$5,020 | \$0 | \$0 | \$0 | \$0 | \$22,413 | \$0 | \$0 | \$27,433 |

**2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190901 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$5,776 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | | From Fairview Street to Bristol Street | | YES | 23-00 | | |

DESCRIPTION

Freemont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$927 |
| CON | ATP - Active Transportation Program | \$0 | \$4,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,849 |
| TOTAL | TOTAL | \$927 | \$4,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,776 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190904 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$6,999 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | | From Harbor Blvd to Grand Ave | | YES | 23-00 | | |

DESCRIPTION

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |
| CON | ATP - Active Transportation Program | \$0 | \$5,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,875 |
| TOTAL | TOTAL | \$1,124 | \$5,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,999 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190905 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$6,666 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | | From 3rd Street to Warner Ave | | YES | 23-00 | | |

DESCRIPTION

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$1,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,222 |
| CON | ATP - Active Transportation Program | \$0 | \$5,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,444 |
| TOTAL | TOTAL | \$1,222 | \$5,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,666 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190915 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$1,855 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Warner Avenue to St Andrew Place | | | 23-00 | | |

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY - Agency | \$0 | \$1,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,508 |
| CON | CITY - City Funds | \$0 | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| TOTAL | TOTAL | \$0 | \$1,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855 |

**2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| ORA190916 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$1,342 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | From St Andrew Place to Edinger Avenue | | | 23-00 | |

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| PE | CITY - City Funds | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | AGENCY - Agency | \$0 | \$656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$656 |
| CON | CITY - City Funds | \$0 | \$586 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$586 |
| TOTAL | TOTAL | \$100 | \$1,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,342 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| ORA190917 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$1,023 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | From Civic Center Drive to Washington Avenue | | | 23-00 | |

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY - Agency | \$0 | \$794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$794 |
| CON | CITY - City Funds | \$0 | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| TOTAL | TOTAL | \$0 | \$1,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,023 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|---------------------------------------|------------------|---------------------|-----------------------|---------------|
| ORA190918 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$1,918 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | From 1st Street to Civic Center Drive | | | 23-00 | |

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| PE | CITY - City Funds | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | AGENCY - Agency | \$0 | \$1,195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,195 |
| CON | CITY - City Funds | \$0 | \$581 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$581 |
| TOTAL | TOTAL | \$142 | \$1,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,918 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|---------------------------------|------------------|---------------------|-----------------------|---------------|
| ORA190919 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$1,442 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | From Oak Street to Grand Avenue | | | 23-00 | |

DESCRIPTION

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$94 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |
| CON | CITY - City Funds | \$0 | \$313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$313 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,022 |
| TOTAL | TOTAL | \$107 | \$1,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442 |

2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA210901 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$5,499 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Warner Avenue to Washington Avenue | | | 23-00 | | |

DESCRIPTION
Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$81 | \$808 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$889 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$4,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,610 |
| TOTAL | TOTAL | \$81 | \$808 | \$4,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,499 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA020501 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$33,843 | ORA020501 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | From Bridge to Bridge | | | 23-00 | | |

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Toll credits: FFY20/21: \$15, FFY21/22: \$4, FFY23/24: \$61.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY - Agency | \$659 | \$0 | \$49 | \$35 | \$534 | \$612 | \$0 | \$0 | \$1,889 |
| CON | HBRR-L - Bridge- Local | \$8,158 | \$0 | \$911 | \$269 | \$4,122 | \$18,494 | \$0 | \$0 | \$31,954 |
| TOTAL | TOTAL | \$8,817 | \$0 | \$960 | \$304 | \$4,656 | \$19,106 | \$0 | \$0 | \$33,843 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150104 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$13,630 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Various to Various | | | 23-00 | | |

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ATP - Active Transportation Program | \$11,100 | \$1,368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,468 |
| CON | CITY - City Funds | \$455 | \$707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,162 |
| TOTAL | TOTAL | \$11,555 | \$2,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,630 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150107 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$9,676 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Various to Various | | | 23-00 | | |

DESCRIPTION
Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$1,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,256 |
| ROW | ATP - Active Transportation Program | \$764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$764 |
| CON | ATP - Active Transportation Program | \$6,365 | \$1,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,656 |
| TOTAL | TOTAL | \$8,385 | \$1,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,676 |

Riverside County Local Highways

**2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180103 | BANNING | Riverside | NON-EXEMPT | SCAB | \$22,000 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | From Highland Home Rd to Sunset Ave | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | TUMF Zone | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | TUMF Zone | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$22,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210510 | BANNING | Riverside | NON-EXEMPT | SCAB | \$56,750 | 3G01G19 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS | | From W/B On/Off Ramps to Plaza St | | YES | 23-00 | | |

DESCRIPTION
In Western Riv. Co. in the City of Banning - Grade separation undercrossing at Hargrave Street UPRR, including widening of Hargrave Street from Ramsey Street to Plaza Street and modifications to I-10 EB on/off ramps to meet with new grade separation. Total distance of .19 miles (.05 + .14)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | WESTERN RIV TUMF | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$750 |
| ROW | WESTERN RIV TUMF | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$37,000 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$0 | \$17,000 | \$0 | \$0 | \$0 | \$17,000 |
| TOTAL | TOTAL | \$500 | \$500 | \$1,000 | \$750 | \$54,000 | \$0 | \$0 | \$0 | \$56,750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180105 | BEAUMONT | Riverside | NON-EXEMPT | SCAB | \$36,000 | 3G01G26 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM | | From 1st Street to 6th Street | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | WESTERN RIV TUMF | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$34,000 | \$0 | \$0 | \$0 | \$34,000 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$34,000 | \$0 | \$0 | \$0 | \$36,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV060102 | CALIMESA | Riverside | NON-EXEMPT | SCAB | \$5,366 | RIV060102 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From I-10 East Bound Ramps to 600' east of Calimesa Blvd | | YES | 23-00 | | |

DESCRIPTION
IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| PE | DEMO-SAFETEA-LU | \$506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506 |
| ROW | CITY FUNDS | \$529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$529 |
| ROW | DEMO-SAFETEA-LU | \$934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$934 |
| CON | CITY FUNDS | \$0 | \$3,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,270 |
| TOTAL | TOTAL | \$2,096 | \$3,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,366 |

2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|-------------------------------------|------------------|-----------------|-----------------------|-----------|--------|
| RIV180106 | CATHEDRAL CITY | Riverside | NON-EXEMPT | SSAB | \$14,300 | 3A01CV091 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | | From Date Palm Drive to Bob Hope Dr | | YES | 23-00 | | |

DESCRIPTION
IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|---------|---------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | AGENCY | \$0 | \$0 | \$4,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$4,800 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$14,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|-------------------------------------|------------------|-----------------|-----------------------|-----------|--------|
| RIV180107 | CATHEDRAL CITY | Riverside | NON-EXEMPT | SSAB | \$21,135 | 3A01CV089 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | | From Palm Drive to Mountain View Dr | | YES | 23-00 | | |

DESCRIPTION
IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES BETWEEN PALM DRIVE AND MOUNTAIN VIEW AND 2 TO 6 LANES WITH CENTER MEDIAN FROM MOUNTAIN VIEW TO DATE PALM DRIVE INCLUDING CROSSING AT LONGS CREEK CROSSING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$2,235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,235 |
| ROW | AGENCY | \$3,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 |
| CON | AGENCY | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| TOTAL | TOTAL | \$6,135 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,135 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|-----------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV210628 | CATHEDRAL CITY | Riverside | EXEMPT - 93.126 | SSAB | \$5,556 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
In Coachella Valley for Cathedral City - Install bike lanes on E Palm Cyn Dr frm west city limits to Cathedral Cyn Dr; bike lane and multi-use path on Cathedral Cyn Dr from Dinah Shore Dr to Canyon Shores Dr; bike lane on Date Palm Dr from Perez Rd to E Palm Canyon Dr; additionally high-visibility crosswalks, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening will be installed. Overall total output: bike ins 18,760 ft; sidewalk 4,330 ft; multi-use path 3,450 ft.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$543 |
| PE | CITY FUNDS | \$181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181 |
| ROW | AGENCY | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| ROW | CITY FUNDS | \$65 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$4,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,383 |
| CON | TDA ARTICLE #3 | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| TOTAL | TOTAL | \$1,173 | \$4,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,556 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--|------------------|-----------------|-----------------------|-----------|--------|
| RIV180114 | CITY OF EASTVALE | Riverside | NON-EXEMPT | SCAB | \$36,308 | 3A01WT124 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From San Bernardino County Line to 65th Street | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF ARCHIBALD AVE FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SAN BERNARDINO COUNTY LINE TO 65TH ST

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$4,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,736 |
| CON | CITY FUNDS | \$0 | \$0 | \$31,572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,572 |
| TOTAL | TOTAL | \$4,736 | \$0 | \$31,572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,308 |

2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180115 | CITY OF EASTVALE | Riverside | NON-EXEMPT | SCAB | \$14,542 | 3A01WT158 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Cantu Galleano Ranch Rd to Limonite Ave | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF HAMNER AVE FROM 2 TO 6 LANES (3-LANES EA DIR) BETWEEN CANTU GALLEANO RANCH RD AND LIMONITE AVE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$1,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,897 |
| CON | CITY FUNDS | \$0 | \$0 | \$12,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,645 |
| TOTAL | TOTAL | \$1,897 | \$0 | \$12,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,542 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180116 | CITY OF EASTVALE | Riverside | NON-EXEMPT | SCAB | \$8,034 | 3120002 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Archibald Ave to Hamner Ave | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF LIMONITE AVE FROM 4 TO 6 LANES (3-LANES EA DIR) BETWEEN 1) ARCHIBALD AVE AND HARRISON AVE AND 2) HAMNER AVE AND SCHOLAR WAY

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$1,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,048 |
| CON | CITY FUNDS | \$0 | \$0 | \$6,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,986 |
| TOTAL | TOTAL | \$1,048 | \$0 | \$6,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,034 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180118 | CITY OF EASTVALE | Riverside | NON-EXEMPT | SCAB | \$9,782 | 3A04WT188 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Sumner Ave to SCHOLAR WAY | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SUMNER AVE AND SCHOLAR WAY

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$1,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,276 |
| CON | CITY FUNDS | \$0 | \$0 | \$8,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,506 |
| TOTAL | TOTAL | \$1,276 | \$0 | \$8,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,782 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------------------|------------------------------|------------------|-----------------------|---------------|---------------|
| RIV181050 | CITY OF EASTVALE | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$24,240 | 3120002 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | | From Archibald Ave to Hellman Ave | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310 |
| PE | WESTERN RIV TUMF | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 |
| ROW | AGENCY | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 |
| ROW | WESTERN RIV TUMF | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | AGENCY | \$0 | \$9,205 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,205 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$9,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,475 |
| CON | WESTERN RIV TUMF | \$0 | \$2,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078 |
| TOTAL | TOTAL | \$3,482 | \$20,758 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,240 |

**2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|------------------|--|------------------|-----------|----------------|--------|--------|
| RIV200702 | CITY OF EASTVALE | Riverside | EXEMPT - 93.126 | SCAB | \$8,091 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR77 – Road Diet Rehab – Safety | | From County Line to the North to Santa Ana Trail | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF ROAD DIET AND PROTECTED BIKEWAYS (CLASS IV) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$571 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$571 |
| CON | ACTIVE TRANSPORTATION | \$300 | \$0 | \$5,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,900 |
| CON | AGENCY | \$0 | \$0 | \$1,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,620 |
| TOTAL | TOTAL | \$871 | \$0 | \$7,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,091 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| RIV210627 | CITY OF EASTVALE | Riverside | TCM Committed | SCAB | \$1,420 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Summer Ave to Scholar Way | | NO | 23-00 | | |

DESCRIPTION
In Western Riverside County in the City of Eastvale - Southeast Eastvale Safe Routes to School Equitable Access Project - Construct: 1 lane mile of Class II bikeway along Orange Street from Summer Ave to Scholar Way; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$1,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,270 |
| TOTAL | TOTAL | \$150 | \$1,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,420 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|---|------------------|-----------|----------------|----------|--------|
| RIV181111 | CITY OF JURUPA VALLEY | Riverside | NON-EXEMPT | SCAB | \$6,130 | 3200L015 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From LIMONITE AVENUE to SANTA ANA RIVER | | YES | 23-00 | | |

DESCRIPTION
IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | WESTERN RIV TUMF | \$455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455 |
| ROW | WESTERN RIV TUMF | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | WESTERN RIV TUMF | \$0 | \$4,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,525 |
| TOTAL | TOTAL | \$1,605 | \$4,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,130 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--------------------------|------------------|-----------|----------------|-----------|--------|
| RIV030901A | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$34,000 | 3A01CV004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From Fillmore St to I-10 | | YES | 23-00 | | |

DESCRIPTION
In Coachella Valley in the City of Coachella: Extend Ave 50 from Fillmore Street to Interstate 10 interchange project (FTIP ID: RIV030901). Extend Ave 50 by adding 6 lanes and construct Bridge over American Canal.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$34,000 |

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Riverside County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|-----------|--------|
| RIV110825 | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$52,365 | RIV110825 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT8 - NEW OVERCROSS OR UNDERCROSS W/TCM : RS | | From 300-ft west of Apache Trail to SR86S Intersection | | YES | 23-00 | | |

DESCRIPTION
IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSCN

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$2,392 | \$0 | \$0 | \$1,063 | \$0 | \$0 | \$0 | \$0 | \$3,455 |
| PE | CITY FUNDS | \$309 | \$0 | \$0 | \$138 | \$0 | \$0 | \$0 | \$0 | \$447 |
| ROW | BRIDGE - LOCAL | \$1,328 | \$0 | \$0 | \$3,323 | \$0 | \$0 | \$0 | \$0 | \$4,651 |
| ROW | CITY FUNDS | \$172 | \$0 | \$0 | \$431 | \$0 | \$0 | \$0 | \$0 | \$603 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$38,253 | \$0 | \$0 | \$0 | \$38,253 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$4,956 | \$0 | \$0 | \$0 | \$4,956 |
| TOTAL | TOTAL | \$4,201 | \$0 | \$0 | \$4,955 | \$43,209 | \$0 | \$0 | \$0 | \$52,365 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--------------------------|------------------------------|-----------|----------------|----------|--------|
| RIV180145 | COACHELLA | Riverside | NON-REPORTABLE TCM COMMITTED | SSAB | \$45,300 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Cabazon Rd to SR-86 | | YES | 23-00 | | |

DESCRIPTION
IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$5,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,300 |
| PE | SURFACE TRANS BLK GRNT LOCAL | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| ROW | AGENCY | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$34,999 | \$0 | \$0 | \$0 | \$0 | \$34,999 |
| TOTAL | TOTAL | \$5,301 | \$5,000 | \$0 | \$34,999 | \$0 | \$0 | \$0 | \$0 | \$45,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--------------------------|------------------|-----------|----------------|-----------|--------|
| RIV210635 | COACHELLA | Riverside | NON-EXEMPT | SSAB | \$25,000 | 3A01CV004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Tyler St to Polk St | | YES | 23-00 | | |

DESCRIPTION
In the Coachella Valley in the City of Coachella: Widen Ave 50 from Tyler Street to Fillmore Street. Widen from 2-6 Lanes. Includes traffic signals and turning lanes at Polk Street and Fillmore Street intersections.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|----------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$21,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,000 | \$0 | \$23,000 | \$0 | \$0 | \$0 | \$25,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|--|------------------|-----------|----------------|--------|--------|
| RIV131005B | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$18,695 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Palm Springs to Unincorporated Riverside County | | NO | 23-00 | | |

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 3, 4, AND 5, A 10.46 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. TC FY 20/21 AND 21/22 CMAQ CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | AIR BOARD | \$0 | \$1,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,587 |
| CON | CMAQ | \$0 | \$12,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,080 |
| CON | PRIVATE FUNDS | \$0 | \$3,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,962 |
| CON | RIV CO SALES TAX | \$0 | \$1,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,066 |
| TOTAL | TOTAL | \$0 | \$18,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,695 |

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(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|----------------------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV131005C | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$34,472 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Palm Springs to Palm Desert | | NO | 23-00 | | |

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 13.72 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | AIR BOARD | \$3,451 | \$6,049 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 |
| CON | PRIVATE FUNDS | \$0 | \$6,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,038 |
| CON | RIV CO SALES TAX | \$0 | \$18,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,934 |
| TOTAL | TOTAL | \$3,451 | \$31,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,472 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------------------------|--------------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV140820A | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | NON-EXEMPT | SSAB | \$54,600 | 3ITS08 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From MONTEREY to JACKSON | | YES | 23-00 | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|----------|----------|-------|-------|-------|-------|--------|----------|
| PE | RIV CO SALES TAX | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| CON | AGENCY | \$0 | \$10,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,379 |
| CON | CMAQ | \$0 | \$14,201 | \$16,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,886 |
| CON | Coronavirus Response-Relief Supp | \$0 | \$4,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,263 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$4,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,472 |
| TOTAL | TOTAL | \$4,600 | \$33,315 | \$16,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------------------------------|-----------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV211101 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$10 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | | | | 23-00 | | |

DESCRIPTION
In East Riverside County for CVAG within the cities of Indio and Coachella: Construct a low-stress protected urban bikeway along Avenue 48 between Jackson Street and Dillon Road, and Van Buren Street between Avenue 48 and MacArthur Street (PAED Only).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| PE | CMAQ | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | TOTAL | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------------|-----------------------|----------|--------|
| RIV160405 | CORONA | Riverside | NON-EXEMPT | SCAB | \$501 | 3161L005 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS | | From El Camino Ave to 1000' E/O All American Way | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| PE | STP LOCAL | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| ROW | AGENCY | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | TOTAL | \$500 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$501 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV200709 | DESERT HOT SPRINGS | Riverside | EXEMPT - 93.126 | SSAB | \$1,498 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$1,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,322 |
| TOTAL | TOTAL | \$176 | \$1,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,498 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|--------------------|-----------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210407 | DESERT HOT SPRINGS | Riverside | NON-EXEMPT | SSAB | \$21,547 | 4A98L02 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX65 - NEW BRIDGE: RS | | From HWY 62 to Mission Lakes Blvd | | YES | 23-00 | | |

DESCRIPTION
In Coachella Valley in the city of Desert Hot Springs: Construct seven new bridges over water crossings; two along North Indian Canyon Drive between Pierson Blvd and HWY 62, two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch Palms Trail between Little Morongo Road and Palm Drive.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|---------|-------|----------|-------|-------|--------|----------|
| PE | AGENCY | \$0 | \$3,315 | \$1,657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,972 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$16,575 | \$0 | \$0 | \$0 | \$16,575 |
| TOTAL | TOTAL | \$0 | \$3,315 | \$1,657 | \$0 | \$16,575 | \$0 | \$0 | \$0 | \$21,547 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV141202 | HEMET | Riverside | EXEMPT - 93.126 | SCAB | \$3,936 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY | | | | NO | 23-00 | | |

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES IN THE COUNTY OF RIVERSIDE/CITY OF HEMET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$2,580 | \$1,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,936 |
| TOTAL | TOTAL | \$2,580 | \$1,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,936 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------------------|------------------|-----------|----------------|---------|--------|
| RIV210632 | HEMET | Riverside | NON-EXEMPT | SCAB | \$1,900 | 3160018 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Warren Rd to State St | | YES | 23-00 | | |

DESCRIPTION
In Western Riverside County for the City of Hemet: Widen Esplanade Ave from 2 to 4 lanes from Warren Road to State Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | WESTERN RIV TUMF | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | WESTERN RIV TUMF | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$200 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|---------|--------|
| RIV111202 | INDIO | Riverside | NON-EXEMPT | SSAB | \$29,117 | 3A07137 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS | | From over the Coachella Valley Stormwater Channel to Over the Coachella Valley Stormwater Channel | | YES | 23-00 | | |

DESCRIPTION
IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$1,951 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,951 |
| PE | CITY FUNDS | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$252 |
| ROW | BRIDGE - LOCAL | \$664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$664 |
| ROW | CITY FUNDS | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$23,163 | \$0 | \$0 | \$0 | \$23,163 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$3,001 | \$0 | \$0 | \$0 | \$3,001 |
| TOTAL | TOTAL | \$2,953 | \$0 | \$0 | \$0 | \$26,164 | \$0 | \$0 | \$0 | \$29,117 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|----------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181008 | INDIO | Riverside | EXEMPT - 93.126 | SSAB | \$2,983 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 | | | | |

DESCRIPTION
 IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340 |
| CON | ACTIVE TRANSPORTATION | \$2,638 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,643 |
| TOTAL | TOTAL | \$2,978 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,983 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------|------------------|-----------|--------------|---------|--------|
| RIV210620 | INDIO | Riverside | NON-EXEMPT | SSAB | \$7,425 | 3A07070 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From Jefferson Street to Madison Street | YES | 23-00 | | | | |

DESCRIPTION
 In Coachella Valley in the City of Indio: Widen the northside of Avenue 50 from Jefferson to Madison Street from 1 to 2 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along the northside of Avenue 50.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$813 |
| ROW | CITY FUNDS | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,737 |
| TOTAL | TOTAL | \$813 | \$875 | \$5,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,425 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV210621 | INDIO | Riverside | NON-EXEMPT | SSAB | \$14,250 | 3A07086 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From Avenue 49 to Avenue 52 | YES | 23-00 | | | | |

DESCRIPTION
 In Coachella Valley in the City of Indio: Widen Jackson Street from approx. 0.5 miles N/O Avenue 50 to approx. 0.25 miles S/O Avenue 52 from 3 to 4 lanes. Improvements include adding sidewalk along the east side of Jackson Street and bike lanes along both sides. New traffic signals will be installed at Avenue 50, Avenue 51, and Avenue 52.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| PE | CITY FUNDS | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| PE | RIV CO SALES TAX | \$701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$701 |
| ROW | AGENCY | \$182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182 |
| ROW | CITY FUNDS | \$182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182 |
| ROW | RIV CO SALES TAX | \$1,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,096 |
| CON | AGENCY | \$0 | \$2,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,066 |
| CON | CITY FUNDS | \$0 | \$1,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,273 |
| CON | RIV CO SALES TAX | \$0 | \$8,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,515 |
| TOTAL | TOTAL | \$2,396 | \$11,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,250 |

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(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210622 | INDIO | Riverside | NON-EXEMPT | SSAB | \$14,850 | 3A07056 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Madison Street to Monroe Street | | YES | 23-00 | | |

DESCRIPTION
In Coachella Valley in the City of Indio: Widen Avenue 50 from Madison Street to Monroe Street from 2 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along Avenue 50.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$1,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,625 |
| ROW | CITY FUNDS | \$0 | \$1,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750 |
| CON | CITY FUNDS | \$0 | \$0 | \$11,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,475 |
| TOTAL | TOTAL | \$1,625 | \$1,750 | \$11,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210623 | INDIO | Riverside | NON-EXEMPT | SSAB | \$7,426 | 3A07052 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Monroe Street to Jackson Street | | YES | 23-00 | | |

DESCRIPTION
In Coachella Valley in the City of Indio, widen Avenue 50 from Monroe Street to Jackson Street from 3 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk along the southside and bike lanes along the both sides of Avenue 50.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$813 |
| ROW | CITY FUNDS | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,738 |
| TOTAL | TOTAL | \$813 | \$875 | \$5,738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,426 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|---------|--------|
| RIV121202 | LA QUINTA | Riverside | NON-EXEMPT | SSAB | \$21,034 | 3A07061 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From Bridge at White Water Channel to Bridge at White Water Channel | | YES | 23-00 | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$1,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,549 |
| PE | CITY FUNDS | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| ROW | BRIDGE - LOCAL | \$1,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,166 |
| ROW | CITY FUNDS | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$15,905 | \$0 | \$0 | \$0 | \$15,905 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$2,061 | \$0 | \$0 | \$0 | \$2,061 |
| TOTAL | TOTAL | \$3,068 | \$0 | \$0 | \$0 | \$17,966 | \$0 | \$0 | \$0 | \$21,034 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|----------|--------|
| RIV160901 | LA QUINTA | Riverside | NON-EXEMPT | SSAB | \$14,020 | 3161L001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS | | From Washington St to 1/3 mi west of Park Ave at water crossing | | YES | 23-00 | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|---------|-------|----------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$0 | \$480 | \$0 | \$1,040 | \$0 | \$0 | \$0 | \$0 | \$1,520 |
| PE | CITY FUNDS | \$0 | \$120 | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$380 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,056 | \$0 | \$0 | \$1,056 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 | \$0 | \$0 | \$264 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,640 | \$0 | \$0 | \$8,640 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$0 | \$0 | \$2,160 |
| TOTAL | TOTAL | \$0 | \$600 | \$0 | \$1,300 | \$0 | \$12,120 | \$0 | \$0 | \$14,020 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210624 | LA QUINTA | Riverside | NON-EXEMPT | SSAB | \$3,432 | 3A07070 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Verano Drive to Madison Street | | YES | 23-00 | | |

DESCRIPTION
In Coachella Valley, in the City of La Quinta: Widen the southside of Avenue 50 from 1 to 2 lanes between Verano Drive to Madison Street, including class II bike lanes and sidewalk between Jefferson Street to Verano Drive.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$496 | \$0 | \$0 | \$0 | \$496 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$276 | \$0 | \$0 | \$276 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,660 | \$0 | \$2,660 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$496 | \$276 | \$2,660 | \$0 | \$3,432 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|--|------------------|-----------|----------------|-----------|--------|
| RIV111203 | LAKE ELSINORE | Riverside | NON-EXEMPT | SCAB | \$22,412 | 3A04WT198 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS | | From 400' W/O Bernard St. to 1,700' W/O Lake St. | | YES | 23-00 | | |

DESCRIPTION
IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$2,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,401 |
| PE | CITY FUNDS | \$311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$311 |
| ROW | BRIDGE - LOCAL | \$2,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,168 |
| ROW | CITY FUNDS | \$281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$15,272 | \$0 | \$0 | \$0 | \$15,272 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,979 | \$0 | \$0 | \$0 | \$1,979 |
| TOTAL | TOTAL | \$5,161 | \$0 | \$0 | \$0 | \$17,251 | \$0 | \$0 | \$0 | \$22,412 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|---------------------------------------|------------------|-----------|----------------|----------|--------|
| RIV160902 | LAKE ELSINORE | Riverside | NON-EXEMPT | SCAB | \$5,750 | 3161L009 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Lake St. to Westerly City limits | | YES | 23-00 | | |

DESCRIPTION
IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203. (SEGMENT C OF TEMESCAL CNYN RD).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$780 |
| ROW | AGENCY | \$0 | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$3,320 | \$0 | \$0 | \$0 | \$0 | \$3,320 |
| TOTAL | TOTAL | \$780 | \$1,650 | \$0 | \$3,320 | \$0 | \$0 | \$0 | \$0 | \$5,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV200706 | LAKE ELSINORE | Riverside | EXEMPT - 93.126 | SCAB | \$5,079 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| ROW | ACTIVE TRANSPORTATION | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$3,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,904 |
| TOTAL | TOTAL | \$1,175 | \$3,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,079 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------|------------------|-----------|--------------|--------|--------|
| RIV170130 | MARCH JOINT POWERS AUTHORITY | Riverside | NON-EXEMPT | SCAB | \$8,800 | 3AL304 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From March Air Field Museum to Nandina Avenue | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | AGENCY | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | AGENCY | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$2,800 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------|------------------|-----------|--------------|----------|--------|
| RIV180119 | MARCH JOINT POWERS AUTHORITY | Riverside | NON-EXEMPT | SCAB | \$4,000 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | From Camino Del Sol to Grove Community Dr | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$500 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV180120 | MARCH JOINT POWERS AUTHORITY | Riverside | NON-EXEMPT | SCAB | \$6,800 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | From Meridian Pkwy to Barton Drive | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$800 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV180121 | MARCH JOINT POWERS AUTHORITY | Riverside | NON-EXEMPT | SCAB | \$4,000 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | From Alessandro Blvd to Cactus Ave | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF BROWN ST FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$500 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| RIV991216 | MARCH JOINT POWERS AUTHORITY | Riverside | NON-EXEMPT | SCAB | \$500 | 4A98L03 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | | From Lemay Drive to Nandina Ave | | YES | 23-00 | | |

DESCRIPTION
In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial (2 lanes in each direction) with a center median.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|-----------|--------|
| RIV180136 | MENIFEE | Riverside | NON-EXEMPT | SCAB | \$14,730 | RIV180136 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From Par City Avenue to Camino del Sol Sur | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM PARK CITY AVE TO CAMINO DEL SOL SUR OVER (400-FT), OVER SALT CREEK CHANNEL, INCLUDING A TRAFFIC SIGNAL AT MURRIETA RD & VALLEY BLVD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| CON | CITY FUNDS | \$0 | \$0 | \$13,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,680 |
| TOTAL | TOTAL | \$1,050 | \$0 | \$13,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,730 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------------------|------------------|-----------|----------------|-----------|--------|
| RIV180140 | MENIFEE | Riverside | NON-EXEMPT | SCAB | \$28,830 | 3A01WT207 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Haun Rd to Sunset Way | | YES | 23-00 | | |

DESCRIPTION
IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| ROW | AGENCY | \$0 | \$5,930 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,930 |
| CON | AGENCY | \$0 | \$0 | \$20,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500 |
| TOTAL | TOTAL | \$2,400 | \$5,930 | \$20,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,830 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------------------------------|-------------------------|-----------|----------------|---------|--------|
| RIV210901 | MENIFEE | Riverside | NON-EXEMPT/ NOT MODELED | SCAB | \$17,334 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Vista Way to Coyote Circle | | NO | 23-00 | | |

DESCRIPTION
In Western Riverside County, in the City of Menifee, widening of Goetz Road from Vista Way to Coyote Circle (2 to 4 lanes). (PAED ONLY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,759 | \$1,759 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,759 | \$1,759 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------------|-------------------------|-----------|----------------|---------|--------|
| RIV210902 | MENIFEE | Riverside | NON-EXEMPT/ NOT MODELED | SCAB | \$10,809 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Newport Rd to Scott Rd | | NO | 23-00 | | |

DESCRIPTION
In Western Riverside County, in the City of Menifee, the re-alignment of Murrieta Road for 3 miles, from Newport Road to Scott Road, increasing lanes from 2 to 4. (PAED ONLY)

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Riverside County
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,114 | \$1,114 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,114 | \$1,114 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV080907 | MORENO VALLEY | Riverside | EXEMPT/ MODELED | SCAB | \$62,000 | 3A01WT051 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------------|---------------------------------|----------|----------------|
| CAX68 - NEW HIGHWAY W/HOV LANES: RS | From Nason St. to Redlands Blvd | YES | 23-00 |

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN WORLD LOGISTICS CENTER PKWY AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV080908 | MORENO VALLEY | Riverside | EXEMPT/ MODELED | SCAB | \$41,500 | 3A01WT053 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-------------------------------|----------|----------------|
| PLN40 - PLANNING | From SR60 to Alessandro Blvd. | YES | 23-00 |

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PA&ED ONLY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV080909 | MORENO VALLEY | Riverside | EXEMPT/ MODELED | SCAB | \$51,000 | 3A01WT153 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-------------------------------------|----------|----------------|
| PLN40 - PLANNING | From Alessandro Blvd. to Bridge St. | YES | 23-00 |

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. PAED ONLY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV080911 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$10,147 | 3A0801 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Nandina Ave to Harley Knox Rd. (City of Perris) | YES | 23-00 |

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN NANDINA AVE AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS; REPLACE BRIDGE OVER PVSD LATERAL B.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|---------|-------|-------|--------|----------|
| PE | TUMF Zone | \$614 | \$0 | \$0 | \$0 | \$1,061 | \$0 | \$0 | \$0 | \$1,675 |
| ROW | WESTERN RIV TUMF | \$311 | \$0 | \$0 | \$0 | \$661 | \$0 | \$0 | \$0 | \$972 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 | \$0 | \$0 | \$7,500 |
| TOTAL | TOTAL | \$925 | \$0 | \$0 | \$0 | \$9,222 | \$0 | \$0 | \$0 | \$10,147 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|------------|--------|
| RIV080912 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$3,549 | 3A04WT056B | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 2000' W/O Clark St. to Day St. | YES | 23-00 |

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(In \$000's)

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 2000' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$182 | \$0 | \$547 | \$0 | \$0 | \$729 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 | \$0 | \$0 | \$450 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,370 | \$0 | \$0 | \$2,370 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$182 | \$0 | \$3,367 | \$0 | \$0 | \$3,549 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|---------------|-----------|------------|------|----------|------------|-------|
| RIV080915 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$14,215 | 3A04WT056F | Local |
|-----------|---------------|-----------|------------|------|----------|------------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|--|--------------------------------|-----|-------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Perris Blvd. to Nason St. | YES | 23-00 |
|--|--------------------------------|-----|-------|

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND NASON ST. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE). ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|---------|---------|----------|-------|--------|----------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$1,279 | \$0 | \$0 | \$0 | \$0 | \$1,279 |
| PE | WESTERN RIV TUMF | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$1,127 | \$0 | \$0 | \$0 | \$1,127 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,259 | \$0 | \$0 | \$11,259 |
| TOTAL | TOTAL | \$550 | \$0 | \$0 | \$1,279 | \$1,127 | \$11,259 | \$0 | \$0 | \$14,215 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

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|-----------|---------------|-----------|------------|------|----------|---------|-------|
| RIV080917 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$27,685 | 3A07155 | Local |
|-----------|---------------|-----------|------------|------|----------|---------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|--|-----------------------------------|-----|-------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Cactus Ave. to Auto Mall Dr. | YES | 23-00 |
|--|-----------------------------------|-----|-------|

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|---------|----------|-------|--------|----------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$559 | \$0 | \$1,919 | \$0 | \$0 | \$0 | \$2,478 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$4,212 | \$0 | \$0 | \$0 | \$4,212 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,995 | \$0 | \$0 | \$20,995 |
| TOTAL | TOTAL | \$0 | \$0 | \$559 | \$0 | \$6,131 | \$20,995 | \$0 | \$0 | \$27,685 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|---------------|-----------|------------|------|----------|---------|-------|
| RIV080918 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$12,400 | 3A07156 | Local |
|-----------|---------------|-----------|------------|------|----------|---------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|--|--------------------------|-----|-------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From SR60 to Cactus Ave. | YES | 23-00 |
|--|--------------------------|-----|-------|

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|---------|----------|-------|--------|----------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$1,800 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 | \$0 | \$0 | \$2,600 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$10,600 | \$0 | \$0 | \$12,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|---------------|-----------|------------|------|----------|--------|-------|
| RIV090908 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$15,456 | 3A0808 | Local |
|-----------|---------------|-----------|------------|------|----------|--------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|--|--|-----|-------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From Alessandro Blvd. to Eucalyptus Ave. | YES | 23-00 |
|--|--|-----|-------|

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$800 | \$856 | \$0 | \$0 | \$0 | \$1,656 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$800 | \$856 | \$0 | \$0 | \$0 | \$1,656 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV090910 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$513 | 3A0806 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From SR-60 WB ramps to Ironwood Ave. | YES | 23-00 |

DESCRIPTION
IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY/THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$513 | \$0 | \$0 | \$0 | \$513 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$513 | \$0 | \$0 | \$0 | \$513 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV090911 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$4,435 | 3A0805 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Cactus Ave. to 620' S/O Alessandro Blvd. | YES | 23-00 |

DESCRIPTION
IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$990 | \$0 | \$0 | \$0 | \$3,445 | \$0 | \$0 | \$0 | \$4,435 |
| TOTAL | TOTAL | \$990 | \$0 | \$0 | \$0 | \$3,445 | \$0 | \$0 | \$0 | \$4,435 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV091003 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$3,550 | 3A10WT02 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Redlands Blvd. to World Logistics Center Parkway | YES | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 2ND EB LANE FROM REDLANDS BLVD. TO WORLD LOGISTICS CENTER PARKWAY ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A ROUNDABOUT INTERSECTION. SEE RIV091002 FOR PH I.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | DEVELOPER FEES | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$550 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV130808 | MORENO VALLEY | Riverside | EXEMPT - 93.126 | SCAB | \$14,400 | 3AL304 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| LUM02 - REHABILITATION AND RECONSTRUCTION | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION IN RIVERSIDE COUNTY/CITY OF MORENO VALLEY: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$0 | \$120 | \$120 | \$130 | \$140 | \$0 | \$0 | \$0 | \$510 |
| CON | CITY FUNDS | \$0 | \$3,480 | \$3,480 | \$3,470 | \$3,460 | \$0 | \$0 | \$0 | \$13,890 |
| TOTAL | TOTAL | \$0 | \$3,600 | \$3,600 | \$3,600 | \$3,600 | \$0 | \$0 | \$0 | \$14,400 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV151103 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$8,000 | 3160036 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAYT4 - NEW BRIFGE w/TCM: GM | | From SUPERIOR AVE to SAN MICHELE RD | | YES | 23-00 | | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM 150FT S/O SUPERIOR AVE TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| ROW | DEVELOPER FEES | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$6,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800 |
| TOTAL | TOTAL | \$850 | \$350 | \$6,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|-----------------------|------------------|-----------|----------------|------------|--------|
| RIV180122 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$580 | 3A01WT049A | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From I-215 to Old 215 | | YES | 23-00 | | |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM I215 TO OLD 215 FROM 4 TO 6 THROUGH LANES. THE PROJECT WILL MODIFY THE INTERSECTION OF OLD 215 AND ALESSANDRO TO REMOVE THE EXISTING PORK CHOP ISLANDS, RELOCATE THE TRAFFIC SIGNALS, INSTALL BUS PAD AT THE NORTHWEST CORNER, CLOSE SIDEWALK GAP ON NORTH SIDE, INSTALL BIKE LANES, WIDEN 300 FEET OF ROADWAY ON APPROACH TO I-215, AND MODIFY THE I-215 RAMP SIGNAL TO PROVIDE THREE CONTINUOUS LANES THROUGH THE PROJECT LIMITS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | TUMF Zone | \$0 | \$0 | \$0 | \$91 | \$0 | \$0 | \$0 | \$0 | \$91 |
| CON | TUMF Zone | \$0 | \$0 | \$0 | \$0 | \$0 | \$489 | \$0 | \$0 | \$489 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$91 | \$0 | \$489 | \$0 | \$0 | \$580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|---------------------------|------------------|-----------|----------------|------------|--------|
| RIV180123 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$4,642 | 3A01WT049A | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Old 215 to Frederick | | YES | 23-00 | | |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | TUMF Zone | \$0 | \$0 | \$0 | \$0 | \$0 | \$313 | \$0 | \$0 | \$313 |
| CON | TUMF Zone | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,329 | \$0 | \$0 | \$4,329 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,642 | \$0 | \$0 | \$4,642 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|---|------------------|-----------|----------------|------------|--------|
| RIV180124 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$3,050 | 3A01WT050C | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From East of Kitching St to Lasselle St | | YES | 23-00 | | |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM 300 FEET EAST OF KITCHING STREET TO LASSELLE STREET FROM 2 TO 6 THROUGH LANES 3 IN EACH DIRECTION, INCLUDING ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$400 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$0 | \$0 | \$150 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$400 | \$2,650 | \$0 | \$0 | \$3,050 |

2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|------------------------------|------------------|-----------|----------------|------------|--------|
| RIV180125 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$3,800 | 3A01WT050C | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Lasselie st to Nason St | | YES | 23-00 | | |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM LASSELLE STREET TO NASON STREET FROM 2 TO 6 THROUGH LANES - 3 IN EACH DIRECTION. INCLUDING POTENTIAL ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$500 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$300 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$500 | \$300 | \$0 | \$3,000 | \$3,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------|----------------------------------|------------------|-----------|----------------|-----------|--------|
| RIV031205 | PALM SPRINGS | Riverside | NON-EXEMPT | SSAB | \$4,750 | RIV031205 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From El Cielo Rd. to Sunrise Way | | YES | 23-00 | | |

DESCRIPTION

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV090405 | PALM SPRINGS | Riverside | EXEMPT - 93.126 | SSAB | \$95,000 | 3AL104 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|----------|-------|-------|-------|----------|----------|--------|----------|
| PE | BRIDGE - LOCAL | \$8,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,579 |
| PE | CITY FUNDS | \$1,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,111 |
| ROW | BRIDGE - LOCAL | \$779 | \$2,125 | \$0 | \$0 | \$0 | \$4,958 | \$0 | \$0 | \$7,862 |
| ROW | CITY FUNDS | \$1,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,019 |
| ROW | LOCAL - ADVANCED CONSTRUCTION | \$7,082 | \$-2,125 | \$0 | \$0 | \$0 | \$-4,958 | \$0 | \$0 | \$-1 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,663 | \$0 | \$67,663 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,767 | \$0 | \$8,767 |
| TOTAL | TOTAL | \$18,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,430 | \$0 | \$95,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------|--|------------------|-----------|----------------|---------|--------|
| RIV110124 | PALM SPRINGS | Riverside | NON-EXEMPT | SSAB | \$36,794 | 3A07100 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD. | | YES | 23-00 | | |

DESCRIPTION

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$2,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,815 |
| PE | CITY FUNDS | \$365 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$365 |
| ROW | BRIDGE - LOCAL | \$1,605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,605 |
| ROW | CITY FUNDS | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$28,153 | \$0 | \$0 | \$0 | \$28,153 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$3,647 | \$0 | \$0 | \$0 | \$3,647 |
| TOTAL | TOTAL | \$4,994 | \$0 | \$0 | \$0 | \$31,800 | \$0 | \$0 | \$0 | \$36,794 |

**2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------|--|------------------|-----------|----------------|--------|--------|
| RIV120206 | PALM SPRINGS | Riverside | NON-EXEMPT | SSAB | \$4,900 | 3AL104 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From N. Indian Canyon Dr. to N. Virginia Rd. | | YES | 23-00 | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|---------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$900 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$900 | \$3,000 | \$0 | \$1,000 | \$0 | \$4,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------|---|------------------|-----------|----------------|-----------|--------|
| RIV990727 | PALM SPRINGS | Riverside | NON-EXEMPT | SSAB | \$26,514 | RIV990727 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. (Bridge No. 56C0025) | | YES | 23-00 | | |

DESCRIPTION
IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|----------|-----------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| PE | RIV CO SALES TAX | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| PE | STP LOCAL | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 |
| ROW | BRIDGE - LOCAL | \$1,294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,294 |
| ROW | RIV CO SALES TAX | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168 |
| CON | BRIDGE - LOCAL | \$0 | \$8,837 | \$11,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,877 |
| CON | DEMO-SAFETEA-LU | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | LOCAL - ADVANCED CONSTRUCTION | \$19,861 | \$-8,837 | \$-11,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| CON | RIV CO SALES TAX | \$4,467 | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,469 |
| CON | STP LOCAL | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146 |
| TOTAL | TOTAL | \$26,495 | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,514 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV181009 | PERRIS | Riverside | EXEMPT - 93.126 | SCAB | \$3,204 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$524 |
| PE | AGENCY | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| ROW | ACTIVE TRANSPORTATION | \$237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237 |
| ROW | AGENCY | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$2,243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,243 |
| CON | AGENCY | \$0 | \$191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 |
| TOTAL | TOTAL | \$770 | \$2,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,204 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| RIV210619 | PERRIS | Riverside | TCM Committed | SCAB | \$1,999 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Placentia Ave to Tahoe Street | | NO | 23-00 | | |

DESCRIPTION

2023 Federal Transportation Improvement Program

**Riverside County
Local Highway - Project Listing
(In \$000's)**

In Western Riv. Co. in the City of Perris: Construct 9,240 linear ft of class IV bike lanes with hardscape buffer and reflective delineators, 3 high-visibility crosswalks, 700 linear ft of sidewalks, bike repair stations, and signage on Redlands Ave between Placentia Ave and Tahoe St, and on Citrus Ave between Redlands Ave and Perris Blvd. Includes public outreach campaign.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | AGENCY | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| ROW | AGENCY | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| CON | ACTIVE TRANSPORTATION | \$35 | \$1,896 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| TOTAL | TOTAL | \$102 | \$1,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,999 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|----------------|------------------|-----------|----------------|---------|--------|
| RIV140815 | RANCHO MIRAGE | Riverside | EXEMPT - 93.127 | SSAB | \$966 | REG0703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | | NO | 23-00 | | |

DESCRIPTION
IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP &BUS TURNOUT;& INSTALL 13,218 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------|--------------|------------|--------------|------------|------------|------------|------------|------------|--------------|
| PE | CITY FUNDS | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| PE | CMAQ | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| ROW | CITY FUNDS | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| ROW | CMAQ | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY FUNDS | \$0 | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | CMAQ | \$0 | \$0 | \$621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$621 |
| TOTAL | TOTAL | \$265 | \$0 | \$701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$966 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------|--|------------------|-----------|----------------|-----------|--------|
| RIV031202 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$105,589 | RIV031202 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | | From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabazon | | YES | 23-00 | | |

DESCRIPTION
I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------|----------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------------|
| PE | COUNTY | \$4,608 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,608 |
| PE | TUMF Regional Arterial | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| PE | TUMF Zone | \$981 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$981 |
| ROW | COUNTY | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| ROW | TUMF Regional Arterial | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | COUNTY | \$0 | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| TOTAL | TOTAL | \$5,589 | \$16,000 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,589 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|--|------------------|-----------|----------------|------------|--------|
| RIV090903 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$13,001 | 3A04WT137A | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Temescal Canyon Bridge/Eagle Canyon Rd to I-215 Harvill Ave | | YES | 23-00 | | |

DESCRIPTION
IN RIVERSIDE COUNTY ON CAJALCO RD - WIDENING FROM 2TO4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON BRIDGE/EAGLE CANYON ROAD TO HARVILL AVE AND FROM 4 TO 6 LANES W/3 LANES IN THE WB DIR FROM TEMESCAL CANYON RD TO TEMESCAL CANYON BRIDGE, 3 LANES IN THE EB DIR FROM TEMESCAL CANYON ROAD TO JUST EAST OF EAGLE CANYON ROAD, & 3 LANES EB & WB FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS & THE CONSTRUCTION OF NEW, AND RECONSTRUCTION OF EXISTING BRIDGES AS NEEDED (TC USED FOR STPL MATCH).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | AGENCY | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| PE | STP LOCAL | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| TOTAL | TOTAL | \$13,000 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,001 |

**2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV111003 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$44,751 | 3A04WT165 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From Santa Ana River to SANTA ANA RIVER | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$3,634 | \$0 | \$0 | \$205 | \$0 | \$0 | \$0 | \$0 | \$3,839 |
| PE | CITY FUNDS | \$471 | \$0 | \$0 | \$26 | \$0 | \$0 | \$0 | \$0 | \$497 |
| ROW | BRIDGE - LOCAL | \$354 | \$0 | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,062 |
| ROW | CITY FUNDS | \$46 | \$0 | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$34,717 | \$0 | \$0 | \$0 | \$34,717 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$4,498 | \$0 | \$0 | \$0 | \$4,498 |
| TOTAL | TOTAL | \$4,505 | \$0 | \$800 | \$231 | \$39,215 | \$0 | \$0 | \$0 | \$44,751 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV121203 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SSAB | \$15,755 | 3A04CV027 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From Bridge over Whitewater River to Bridge over Whitewater River | | YES | 23-00 | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | AGENCY | \$156 | \$0 | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$236 |
| PE | BRIDGE - LOCAL | \$1,202 | \$0 | \$0 | \$620 | \$0 | \$0 | \$0 | \$0 | \$1,822 |
| ROW | AGENCY | \$0 | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$1,502 | \$0 | \$0 | \$0 | \$1,502 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$11,595 | \$0 | \$0 | \$0 | \$11,595 |
| TOTAL | TOTAL | \$1,358 | \$0 | \$600 | \$700 | \$13,097 | \$0 | \$0 | \$0 | \$15,755 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV121204 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$77,880 | 3A01WT159 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From Bridge over Santa Ana River to Bridge over Santa Ana River | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-----------|-----------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$6,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,514 |
| PE | CITY FUNDS | \$844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$844 |
| ROW | BRIDGE - LOCAL | \$2,328 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,328 |
| ROW | CITY FUNDS | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| CON | BRIDGE - LOCAL | \$15,300 | \$19,604 | \$19,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,508 |
| CON | CITY FUNDS | \$7,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,062 |
| CON | LOCAL - ADVANCED CONSTRUCTION | \$39,208 | \$-19,604 | \$-19,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | SENATE BILL 132 | \$6,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,322 |
| TOTAL | TOTAL | \$77,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,880 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV140401 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$7,040 | 3A04WT179 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From Bridge over San Jacinto River to Bridge over San Jacinto River | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).

2023 Federal Transportation Improvement Program
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | AGENCY | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| PE | BRIDGE - LOCAL | \$924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$924 |
| ROW | AGENCY | \$0 | \$0 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$671 | \$0 | \$0 | \$671 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,175 | \$0 | \$0 | \$5,175 |
| TOTAL | TOTAL | \$1,044 | \$0 | \$150 | \$0 | \$0 | \$5,846 | \$0 | \$0 | \$7,040 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV150901A | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$46,952 | 3A04WT197 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From El Cerrito Rd to Tom Barnes St | YES | 23-00 |

DESCRIPTION
IN WESTERN RIV. CO. SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER, SIDEWALK, BIKE LANES, AND CURB RAMPS IN SEGMENT 1: N/O EL CERRITO RD TO TOM BARNES ST, PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901- NEW SPLIT PROJECT).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|---------|----------|-------|-------|----------|-------|--------|----------|
| PE | AGENCY | \$4,439 | \$2,723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,162 |
| ROW | AGENCY | \$0 | \$0 | \$16,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,790 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 | \$0 | \$0 | \$13,000 |
| TOTAL | TOTAL | \$4,439 | \$2,723 | \$16,790 | \$0 | \$0 | \$23,000 | \$0 | \$0 | \$46,952 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV200701 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SSAB | \$7,054 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
IN EASTERN RIVERSIDE CO. FOR THE UNINCORPORATED COMMUNITIES OF THERMAL AND OASIS: INSTALLATION OF APPROX. 62,304 LF OF MULTI-MODAL TRAILS (10 FOOT WIDE PATH), 12,144 LF OF PEDESTRIAN INFRASTRUCTURE (5 FOOT CONCRETE SIDEWALK WITH CURB AND GUTTER) AND 10 BENCHES. TC TO MATCH ATP. (SB1 FOR ENG AND FEDERAL FUNDS FOR CON).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$300 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| ROW | AGENCY | \$30 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| CON | ACTIVE TRANSPORTATION | \$5,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,994 |
| CON | AGENCY | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$6,324 | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,054 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV200707 | RIVERSIDE COUNTY | Riverside | TCM Committed | SCAB | \$2,311 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTS PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| ROW | ACTIVE TRANSPORTATION | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$1,851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,851 |
| TOTAL | TOTAL | \$460 | \$0 | \$1,851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,311 |

**2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210618 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$600 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | | | NO | 23-00 | | |

DESCRIPTION
In Western Riv. Co. for Riverside County : Safe Routes for All Program-San Jacinto: Trainings for Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ACTIVE | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| | TRANSPORTATION | | | | | | | | | |
| TOTAL | TOTAL | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210631 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$636 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | | | NO | 23-00 | | |

DESCRIPTION
In Western Riv. Co. in the City of Hemet - Safe Routes for All Program in Hemet: For Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ACTIVE | \$0 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348 |
| | TRANSPORTATION | | | | | | | | | |
| CON | AGENCY | \$0 | \$288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 |
| TOTAL | TOTAL | \$0 | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV031218 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$2,168,081 | RIV031218 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | | From Mid County Parkway to Nuevo Rd | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A AND MCP CC2 SPLIT TO RIV031218B).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| PE | DEMO - TEA 21 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | RIV CO SALES TAX | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,000 | \$0 | \$0 | \$106,000 |
| PE | WESTERN RIV TUMF | \$92,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,200 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,000 | \$0 | \$0 | \$132,000 |
| ROW | RIV CO SALES TAX | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,500 | \$0 | \$0 | \$121,500 |
| ROW | WESTERN RIV TUMF | \$61,881 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,881 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 | \$0 | \$0 | \$880,000 |
| CON | RIV CO SALES TAX | \$0 | \$0 | \$0 | \$0 | \$0 | \$674,000 | \$0 | \$0 | \$674,000 |
| TOTAL | TOTAL | \$154,581 | \$0 | \$0 | \$0 | \$0 | \$2,013,500 | \$0 | \$0 | \$2,168,081 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV031218B | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$226,764 | RIV031218 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | | From Redlands Ave to Ramona Expressway | | YES | 23-00 | | |

DESCRIPTION
New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 4 lanes on future MCP alignment between Redlands Ave and Ramona Expressway.

**2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | Coronavirus Response-Relief Supp | \$6,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,314 |
| PE | SB1 LOCAL PARTNERSHIP | \$5,686 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,686 |
| PE | SURFACE TRANS BLK GRNT LOCAL | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| ROW | SURFACE TRANS BLK GRNT LOCAL | \$33,814 | \$3,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,939 |
| ROW | WESTERN RIV TUMF | \$4,381 | \$405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,786 |
| CON | AGENCY | \$0 | \$0 | \$171,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,439 |
| TOTAL | TOTAL | \$51,795 | \$3,530 | \$171,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$226,764 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV111121 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$55,500 | 3GL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | NO | 23-00 |

DESCRIPTION
IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | WESTERN RIV TUMF | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | CMAQ | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| ROW | RIV CO SALES TAX | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| ROW | WESTERN RIV TUMF | \$4,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,250 |
| CON | AGENCY | \$0 | \$21,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,500 |
| CON | PRIVATE FUNDS | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | SECTION 190 GRADE SEPARATION | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$27,000 | \$28,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| 991203A | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$24,199 | 991203 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|-------------------------------------|----------|----------------|
| CAN65 - NEW BRIDGE: NRS | From Enterprise Cir West to Diaz Rd | YES | 23-00 |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$576 | \$0 | \$0 | \$824 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| PE | CITY FUNDS | \$74 | \$0 | \$0 | \$107 | \$0 | \$0 | \$0 | \$0 | \$181 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$3,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,055 |
| ROW | CITY FUNDS | \$0 | \$0 | \$396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,969 | \$0 | \$0 | \$16,969 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,198 | \$0 | \$0 | \$2,198 |
| TOTAL | TOTAL | \$650 | \$0 | \$3,451 | \$931 | \$0 | \$19,167 | \$0 | \$0 | \$24,199 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV060113 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$14,327 | RIV060113 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|--|----------|----------------|
| CAN65 - NEW BRIDGE: NRS | From Existing terminus of Western Bypass (St) to Pujol St. | YES | 23-00 |

DESCRIPTION
CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 |
| PE | WESTERN RIV TUMF | \$748 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$748 |
| ROW | CITY FUNDS | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| ROW | WESTERN RIV TUMF | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$5,906 | \$0 | \$0 | \$0 | \$0 | \$5,906 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$0 | \$7,376 | \$0 | \$0 | \$0 | \$0 | \$7,376 |
| TOTAL | TOTAL | \$1,045 | \$0 | \$0 | \$13,282 | \$0 | \$0 | \$0 | \$0 | \$14,327 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|--|------------------|-----------|--------------|----------------|--------|
| RIV060114 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$23,500 | RIV060114 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | | From SR79 south to Rancho California Rd. | | | YES | 23-00 | |

DESCRIPTION
IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| PE | WESTERN RIV TUMF | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| ROW | CITY FUNDS | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$23,162 | \$0 | \$0 | \$0 | \$0 | \$23,162 |
| TOTAL | TOTAL | \$338 | \$0 | \$0 | \$23,162 | \$0 | \$0 | \$0 | \$0 | \$23,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---|------------------|-----------|--------------|----------------|--------|
| RIV180134 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$6,571 | 3160042 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From Rancho Vista Road to La Paz Street | | | YES | 23-00 | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$347 | \$624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$971 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$5,600 | \$0 | \$0 | \$0 | \$0 | \$5,600 |
| TOTAL | TOTAL | \$347 | \$624 | \$0 | \$5,600 | \$0 | \$0 | \$0 | \$0 | \$6,571 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--|------------------|-----------|--------------|----------------|--------|
| RIV180135 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$8,067 | 3A01WT222A | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Winchester Road to Rancho California Road | | | YES | 23-00 | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173 |
| PE | WESTERN RIV TUMF | \$1,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,066 |
| CON | CITY FUNDS | \$0 | \$3,328 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,328 |
| CON | WESTERN RIV TUMF | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$1,239 | \$6,828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,067 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| RIV200711 | TEMECULA | Riverside | EXEMPT - 93.126 | SCAB | \$2,872 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN50 - RECREATIONAL TRAIL PROJECTS | | | | | NO | 23-00 | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$815 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$1,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,502 |
| CON | AGENCY | \$0 | \$555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$555 |
| TOTAL | TOTAL | \$815 | \$2,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,872 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|---------|--------|
| RIV210408 | TEMECULA | Riverside | EXEMPT - 93.127 | SCAB | \$1,000 | REG0703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | | | NO | 23-00 | |

DESCRIPTION
In Western Riverside Co. in the City of Temecula - Install vehicular roundabout at intersection of DePortola Road and Jedidiah Smith Road.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | CITY FUNDS | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|-----------|--------|
| RIV050201 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126 | SCAB | \$228,454 | RIV050201 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|----------|---------|---------|----------|-----------|-------|--------|-----------|
| CON | AGENCY | \$5,778 | \$5,614 | \$912 | \$281 | \$1,335 | \$4,598 | \$0 | \$0 | \$18,518 |
| CON | BRIDGE - LOCAL | \$50,774 | \$382 | \$5,821 | \$2,171 | \$10,302 | \$133,799 | \$0 | \$0 | \$203,249 |
| CON | LOCAL - ADVANCED CONSTRUCTION | \$0 | \$42,951 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,951 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$375 | \$0 | \$0 | \$0 | \$0 | \$-43,326 | \$0 | \$0 | \$-42,951 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$415 | \$0 | \$0 | \$0 | \$0 | \$6,272 | \$0 | \$0 | \$6,687 |
| TOTAL | TOTAL | \$57,342 | \$48,947 | \$6,733 | \$2,452 | \$11,637 | \$101,343 | \$0 | \$0 | \$228,454 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|----------------|------------------|-----------|----------------|---------|--------|
| RIV200502 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126 | SCAB | \$5,122 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LUM03 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
Grouped Projects for Railroad/Highway Crossings Safety Improvements: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Railroad/Highway crossings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | STP RAILROAD LOCAL | \$3,622 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,122 |
| TOTAL | TOTAL | \$3,622 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,122 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|-----------|--------|
| RIV180126B | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$3,648 | 3A01WT134 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | | | | YES | 23-00 | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 2: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | TUMF Zone | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | TUMF Zone | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | CITY FUNDS | \$0 | \$0 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | TUMF Zone | \$0 | \$0 | \$2,668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,668 |
| TOTAL | TOTAL | \$0 | \$300 | \$3,348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,648 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|-----------|--------|
| RIV180126D | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$11,186 | 3A01WT133 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | | | | YES | 23-00 | |

2023 Federal Transportation Improvement Program
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DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1 SECTION 2: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM 1600' E/O OAK CANYON DRIVE TO SUNSET AVE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | WESTERN RIV TUMF | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,745 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$5,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,341 |
| TOTAL | TOTAL | \$0 | \$100 | \$11,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,186 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|----------|-----------|---------------|------|---------|-----------|-------|
| RIV180127 | WILDOMAR | Riverside | TCM Committed | SCAB | \$4,042 | 3A01WT071 | Local |
|-----------|----------|-----------|---------------|------|---------|-----------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|--|---------------------------------|-----|-------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From Arya Rd to Copper Craft Dr | YES | 23-00 |
|--|---------------------------------|-----|-------|

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PHASE 1:WIDENING OF CLINTON KEITH RD FROM ARYA RD TO COPPER CRAFT FROM 2 TO 4 LANES (2 LNS EA DIRECTION). INSTALLATION OF CLASS 2 BIKE LANES WITH BUFFERS OF 1.8 MI LENGTH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342 |
| ROW | AGENCY | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475 |
| CON | CITY FUNDS | \$0 | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| CON | WESTERN RIV TUMF | \$0 | \$0 | \$2,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,675 |
| TOTAL | TOTAL | \$817 | \$0 | \$3,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,042 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|------------|----------|-----------|------------|------|---------|-----------|-------|
| RIV200103A | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$1,658 | 3A01WT180 | Local |
|------------|----------|-----------|------------|------|---------|-----------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|---|--|-----|-------|
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From Clinton Keith to Jefferson Avenue | YES | 23-00 |
|---|--|-----|-------|

DESCRIPTION

In Western Riverside County in the City of Wildomar - Phase I: Widen Palomar Street from 2 to 4 lanes from Clinton Keith to Jefferson Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | AGENCY | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 | \$650 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$808 | \$808 |
| TOTAL | TOTAL | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$1,458 | \$1,658 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|----------|-----------|------------|------|---------|---------|-------|
| RIV210625 | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$3,031 | 4A98L00 | Local |
|-----------|----------|-----------|------------|------|---------|---------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|--|---------------------------------------|-----|-------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Gruwell Street to Wildomar Trail | YES | 23-00 |
|--|---------------------------------------|-----|-------|

DESCRIPTION

In Western Riverside County in the City of Wildomar: Widen Palomar Street from 2 to 4 lanes from Gruwell Street to Wildomar Trail.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | WESTERN RIV TUMF | \$404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404 |
| ROW | WESTERN RIV TUMF | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| CON | CITY FUNDS | \$0 | \$726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$726 |
| CON | WESTERN RIV TUMF | \$0 | \$1,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,725 |
| TOTAL | TOTAL | \$580 | \$2,451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,031 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|----------|-----------|---------------|------|---------|-------|-------|
| RIV210630 | WILDOMAR | Riverside | TCM Committed | SCAB | \$3,990 | 3NL04 | Local |
|-----------|----------|-----------|---------------|------|---------|-------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|---|--|----|-------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Monte Vista Drive to Harvest Way (600 ft e/o The Farm Rd) | NO | 23-00 |
|---|--|----|-------|

DESCRIPTION

In Western Riverside County in the City of Wildomar : Along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway) construct a 2.2 mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. Includes community programs to enhance safety and comfort for residents and students.

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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$1,377 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,454 |
| CON | CITY FUNDS | \$2,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,536 |
| TOTAL | TOTAL | \$3,913 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,990 |

San Bernardino County Local Highways

**2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD55011 | APPLE VALLEY | San Bernardino | NON-EXEMPT | MDAB | \$6,000 | SBD55011 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From APPLE VALLEY RD to Rincon Road | YES | 23-00 |

DESCRIPTION
YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| PE | SBD CO MEASURE I | \$725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$2,750 | \$0 | \$0 | \$0 | \$2,750 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$2,250 | \$0 | \$0 | \$0 | \$2,250 |
| TOTAL | TOTAL | \$1,000 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200202 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$584 | 200202 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From SIXTH STREET to MONTE VISTA | YES | 23-00 |

DESCRIPTION
IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$496 | \$0 | \$0 | \$0 | \$496 |
| TOTAL | TOTAL | \$88 | \$0 | \$0 | \$0 | \$496 | \$0 | \$0 | \$0 | \$584 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200207 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$55,000 | 200207 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From EI PRADO to EUCLID | YES | 23-00 |

DESCRIPTION
Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$946 |
| PE | DEMO-SAFETEA-LU | \$5,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,041 |
| PE | DEVELOPER FEES | \$314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$314 |
| ROW | CITY FUNDS | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| CON | CITY FUNDS | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| CON | DEMO-SAFETEA-LU | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| CON | DEVELOPER FEES | \$0 | \$18,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,199 |
| TOTAL | TOTAL | \$6,301 | \$48,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------------|------------------|-----------|--------------|-----------|--------|
| SBD031118 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$2,000 | SBD031118 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From RAMONA AVENUE to CENTRAL AVENUE | YES | 23-00 |

DESCRIPTION
EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | DEVELOPER FEES | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$200 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------------|------------------|-----------|--------------|-----------|--------|
| SBD031152 | CHINO | San Bernardino | NON-EXEMPT | SCAB | \$20,000 | SBD031152 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTONIO FLOOD CONTROL | YES | 23-00 |

DESCRIPTION
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| TOTAL | TOTAL | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200401 | CHINO HILLS | San Bernardino | TCM | SCAB | \$5,121 | 200401 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS | From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE | YES | 23-00 |

DESCRIPTION
FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$321 | \$0 | \$0 | \$0 | \$960 | \$0 | \$0 | \$0 | \$1,281 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$3,840 | \$0 | \$0 | \$0 | \$3,840 |
| TOTAL | TOTAL | \$321 | \$0 | \$0 | \$0 | \$4,800 | \$0 | \$0 | \$0 | \$5,121 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200856 | COLTON | San Bernardino | NON-EXEMPT | SCAB | \$16,279 | 200856 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------|----------|----------------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM | From M ST. to I-10 ON RAMP | YES | 23-00 |

DESCRIPTION
MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$1,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,151 |
| PE | CITY FUNDS | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 |
| ROW | BRIDGE - LOCAL | \$133 | \$0 | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| ROW | CITY FUNDS | \$17 | \$0 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | CITY FUNDS | \$1,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,663 |
| CON | LOCAL - ADVANCED CONSTRUCTION | \$12,837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,837 |
| TOTAL | TOTAL | \$15,950 | \$0 | \$329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,279 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201158 | COLTON | San Bernardino | NON-EXEMPT | SCAB | \$6,652 | 4A07226 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From RIALTO CHANNEL to RANCHO AVE. | YES | 23-00 |

DESCRIPTION
AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | CITY FUNDS | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | CITY FUNDS | \$0 | \$0 | \$6,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,152 |
| TOTAL | TOTAL | \$350 | \$150 | \$6,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,652 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201147 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$10,492 | 4A01132 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE | YES | 23-00 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------|-------|---------|-------|-------|-------|-------|-------|--------|----------|
| SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | SBD CO MEASURE I | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| ROW | CITY FUNDS | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| ROW | SBD CO MEASURE I | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | CITY FUNDS | \$0 | \$2,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,919 |
| CON | SBD CO MEASURE I | \$0 | \$6,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,946 |
| TOTAL | TOTAL | \$627 | \$9,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,492 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------|------------------|-----------------|-----------------------|--------|--------|
| 20131506 | FONTANA | San Bernardino | TCM Committed | SCAB | \$3,966 | 0A6410 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| PE | PARTNERSHIP PLANNING GRANT | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | RECREATIONAL TRAILS | \$567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567 |
| CON | AGENCY | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 |
| CON | RECREATIONAL TRAILS | \$0 | \$1,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,901 |
| TOTAL | TOTAL | \$737 | \$3,229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,966 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------------------------------|------------------|-----------------|-----------------------|---------|--------|
| 20190104 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$26,595 | 4A04102 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | From Hemlock Ave to Almeria Ave | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$3,000 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,400 |
| PE | STP LOCAL | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| ROW | CITY FUNDS | \$0 | \$1,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,425 |
| CON | CITY FUNDS | \$0 | \$0 | \$21,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,769 |
| TOTAL | TOTAL | \$3,001 | \$1,825 | \$21,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,595 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------------------|------------------|-----------------|-----------------------|----------|--------|
| 20199902 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$20,479 | 4200L002 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | From I-210 to Baseline Ave | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| In Fontana: Improve Victoria/Walnut Ave (remains 2 Ins) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaire Rd; Widen & Improve Cherry Ave (4-6 Ins) from I-210 to Baseline Ave; Improve S. Highland Ave (remains 2 Ins) from Cherry Ave to San Sevaire Rd; Improve San Sevaire Rd (remains 2 Ins) from S. Highland Ave to Walnut St; Segments will include center medians & Class I and Class II Bike lanes. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$0 | \$4,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,096 |
| CON | AGENCY | \$0 | \$0 | \$16,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,383 |
| TOTAL | TOTAL | \$0 | \$4,096 | \$16,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,479 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------------|-----------------------|-----------|--------|
| SBD031266 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$9,235 | SBD031266 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From FOOTHILL BOULEVARD to BASELINE AVENUE | | YES | 23-00 | | |

DESCRIPTION
SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| PE | SBD CO MEASURE I | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| ROW | CITY FUNDS | \$683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$683 |
| ROW | SBD CO MEASURE I | \$1,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,444 |
| CON | CITY FUNDS | \$0 | \$2,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,224 |
| CON | SBD CO MEASURE I | \$0 | \$4,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,704 |
| TOTAL | TOTAL | \$2,307 | \$6,928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,235 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|-------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| 201105 | GRAND TERRACE | San Bernardino | NON-EXEMPT | SCAB | \$1,300 | 4A07268 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From COMMERCE WAY to DeBerry Street | | YES | 23-00 | | |

DESCRIPTION
Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CITY FUNDS | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$300 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| 20150008 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$30,136 | SBD55025 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From I-15 to MAPLE | | YES | 23-00 | | |

DESCRIPTION
IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| PE | DEVELOPER FEES | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| PE | LOCAL TRANS FUNDS | \$726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$726 |
| PE | SBD CO MEASURE I | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| ROW | DEVELOPER FEES | \$2,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,647 |
| ROW | SBD CO MEASURE I | \$1,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,846 |
| CON | DEVELOPER FEES | \$0 | \$13,923 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,923 |
| CON | SBD CO MEASURE I | \$0 | \$9,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,715 |
| TOTAL | TOTAL | \$6,498 | \$23,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,136 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|------------------------------|------------------|-----------------|-----------------------|----------|--------|
| SBD55030 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$27,622 | SBD55030 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From TOPAZ AVE to 7TH STREET | | YES | 23-00 | | |

DESCRIPTION
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

**2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | DEVELOPER FEES | \$2,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,064 |
| ROW | DEVELOPER FEES | \$1,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,606 |
| ROW | SBD CO MEASURE I | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 |
| CON | DEVELOPER FEES | \$0 | \$9,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,548 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$9,848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,848 |
| CON | SBD CO MEASURE I | \$0 | \$3,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,436 |
| TOTAL | TOTAL | \$4,790 | \$22,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,622 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|--------|--------|
| 200019 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$38,776 | 200019 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------|----------------|----------------|------------|------------|------------|-----------------|------------|------------|-----------------|
| PE | BRIDGE - LOCAL | \$3,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,048 |
| PE | DEVELOPER FEES | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |
| ROW | BRIDGE - LOCAL | \$55 | \$3,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,634 |
| ROW | DEVELOPER FEES | \$7 | \$464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$471 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,646 | \$0 | \$0 | \$27,646 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,582 | \$0 | \$0 | \$3,582 |
| TOTAL | TOTAL | \$3,505 | \$4,043 | \$0 | \$0 | \$0 | \$31,228 | \$0 | \$0 | \$38,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------------------|------------------|-----------|----------------|---------|--------|
| 20082402 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$20,958 | 4A07308 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM | | From CHURCH to BUCKEYE ST. | | YES | 23-00 | | |

DESCRIPTION
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------|------------|----------------|----------------|-----------------|------------|------------|------------|------------|-----------------|
| PE | CITY FUNDS | \$0 | \$1,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,070 |
| PE | SBD CO MEASURE I | \$0 | \$1,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,604 |
| ROW | CITY FUNDS | \$0 | \$0 | \$1,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,257 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$1,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,743 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$525 | \$0 | \$0 | \$0 | \$0 | \$525 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$14,759 | \$0 | \$0 | \$0 | \$0 | \$14,759 |
| TOTAL | TOTAL | \$0 | \$2,674 | \$3,000 | \$15,284 | \$0 | \$0 | \$0 | \$0 | \$20,958 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|---------|--------|
| 2011104 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$12,775 | 4OM0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------|--------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY FUNDS | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | CITY FUNDS | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| TOTAL | TOTAL | \$775 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,775 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|----------|--------|
| 2011156 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$22,530 | 20061014 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From SANTA PAULA to 2,600' S/O SANTA ANA RIVER | | YES | 23-00 | | |

DESCRIPTION
GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$0 | \$787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$787 |
| PE | SBD CO MEASURE I | \$0 | \$925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$925 |
| ROW | DEVELOPER FEES | \$0 | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520 |
| ROW | SBD CO MEASURE I | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$9,056 | \$0 | \$0 | \$0 | \$0 | \$9,056 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$10,642 | \$0 | \$0 | \$0 | \$0 | \$10,642 |
| TOTAL | TOTAL | \$0 | \$2,832 | \$0 | \$19,698 | \$0 | \$0 | \$0 | \$0 | \$22,530 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 201180 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$673 | 200852 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 5TH STREET to 6TH STREET | YES | 23-00 |

DESCRIPTION
DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$0 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |
| ROW | CITY FUNDS | \$0 | \$0 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$568 | \$0 | \$0 | \$0 | \$0 | \$568 |
| TOTAL | TOTAL | \$0 | \$63 | \$42 | \$568 | \$0 | \$0 | \$0 | \$0 | \$673 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201182 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$798 | 4A07142 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 3RD STREET to 5TH STREET | YES | 23-00 |

DESCRIPTION
TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$0 | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61 |
| ROW | CITY FUNDS | \$0 | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$707 | \$0 | \$0 | \$0 | \$0 | \$707 |
| TOTAL | TOTAL | \$0 | \$61 | \$30 | \$707 | \$0 | \$0 | \$0 | \$0 | \$798 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201183 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$5,255 | 4A01368 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From TIPPECANOE AVENUE to VICTORIA AVENUE | YES | 23-00 |

DESCRIPTION
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441 |
| ROW | CITY FUNDS | \$0 | \$0 | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$4,082 | \$0 | \$0 | \$0 | \$0 | \$4,082 |
| TOTAL | TOTAL | \$0 | \$441 | \$732 | \$4,082 | \$0 | \$0 | \$0 | \$0 | \$5,255 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 201191 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$683 | 4OM0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From SEINE AVENUE to STONEY CREEK DRIVE | YES | 23-00 |

DESCRIPTION
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

**2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| ROW | CITY FUNDS | \$0 | \$0 | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$493 | \$0 | \$0 | \$0 | \$0 | \$493 |
| TOTAL | TOTAL | \$0 | \$143 | \$47 | \$493 | \$0 | \$0 | \$0 | \$0 | \$683 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20130401 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$10,530 | 20130401 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge | NO | 23-00 |

DESCRIPTION
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|---------|-------|-------|---------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$646 | \$0 | \$0 | \$478 | \$0 | \$0 | \$0 | \$0 | \$1,124 |
| PE | DEVELOPER FEES | \$84 | \$0 | \$0 | \$62 | \$0 | \$0 | \$0 | \$0 | \$146 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$1,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,006 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,192 | \$0 | \$0 | \$7,192 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$932 | \$0 | \$0 | \$932 |
| TOTAL | TOTAL | \$730 | \$0 | \$1,136 | \$540 | \$0 | \$8,124 | \$0 | \$0 | \$10,530 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20131502 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,000 | 4A01387 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| NCR22 - SHOULDER WIDENING | | NO | 23-00 |

DESCRIPTION
IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | CITY FUNDS | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| TOTAL | TOTAL | \$0 | \$250 | \$500 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 20131503 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,733 | 0A6410 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| NCR22 - SHOULDER WIDENING | | NO | 23-00 |

DESCRIPTION
IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| ROW | CITY FUNDS | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$2,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,033 |
| TOTAL | TOTAL | \$0 | \$700 | \$2,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,733 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20150401 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$680 | REG0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| NCR22 - SHOULDER WIDENING | | NO | 23-00 |

DESCRIPTION
HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$680 | \$0 | \$0 | \$0 | \$0 | \$680 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$680 | \$0 | \$0 | \$0 | \$0 | \$680 |

2023 Federal Transportation Improvement Program
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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| 20171101 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,316 | 4A07275 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | | | NO | 23-00 | | |

DESCRIPTION
PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$1,186 | \$0 | \$0 | \$0 | \$0 | \$1,186 |
| TOTAL | TOTAL | \$0 | \$0 | \$130 | \$1,186 | \$0 | \$0 | \$0 | \$0 | \$1,316 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|---------|--------|
| 20190001 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$12,408 | 4M01003 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | | From East edge of City Creek Bridge to EB SR210 ramps | | YES | 23-00 | | |

DESCRIPTION
SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 In at the mainline. (Combines prior projs 2011153 & 2011154)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |
| ROW | CITY FUNDS | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$10,017 | \$0 | \$0 | \$0 | \$0 | \$10,017 |
| TOTAL | TOTAL | \$2,391 | \$0 | \$0 | \$10,017 | \$0 | \$0 | \$0 | \$0 | \$12,408 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------------|------------------|-----------|----------------|----------|--------|
| 20190003 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$9,892 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Palm Ave to 5th Street | | YES | 23-00 | | |

DESCRIPTION
In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 Ins; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 Ins; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483 |
| PE | EDA GRANT | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | CITY FUNDS | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| ROW | EDA GRANT | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| CON | CITY FUNDS | \$0 | \$1,858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,858 |
| CON | EDA GRANT | \$0 | \$5,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,051 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$1,283 | \$8,609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,892 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--------------------------------------|------------------|-----------|----------------|----------|--------|
| SBD55031 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$1,078 | SBD55031 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 3RD STREET to SOUTH CITY LIMITS | | YES | 23-00 | | |

DESCRIPTION
ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PRIVATE FUNDS | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$970 | \$0 | \$0 | \$0 | \$0 | \$970 |
| TOTAL | TOTAL | \$0 | \$68 | \$40 | \$970 | \$0 | \$0 | \$0 | \$0 | \$1,078 |

2023 Federal Transportation Improvement Program
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|-------------|----------------|------------------|-----------|---|----------|-----------------|-----------------------|
| SBD55033 | HIGHLAND | San Bernardino | NON-EXEMPT | SCAB | \$3,591 | SBD55033 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | | | | From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS | | YES | 23-00 |

DESCRIPTION
BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$641 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$2,950 | \$0 | \$0 | \$0 | \$0 | \$2,950 |
| TOTAL | TOTAL | \$0 | \$0 | \$641 | \$2,950 | \$0 | \$0 | \$0 | \$0 | \$3,591 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|-------------|----------------|------------------|-----------|--|---------|-----------------|-----------------------|
| 20150001 | MONTCLAIR | San Bernardino | NON-EXEMPT | SCAB | \$14,380 | 4G07421 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | | | | From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd. | | YES | 23-00 |

DESCRIPTION
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| PE | 2020 EARMARK REPURPOSING | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| PE | BRIDGE - LOCAL | \$133 | \$0 | \$0 | \$548 | \$0 | \$0 | \$0 | \$0 | \$681 |
| PE | CITY FUNDS | \$17 | \$0 | \$0 | \$71 | \$0 | \$0 | \$0 | \$0 | \$88 |
| ROW | BRIDGE - LOCAL | \$0 | \$0 | \$483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483 |
| ROW | CITY FUNDS | \$0 | \$0 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$1,305 | \$0 | \$0 | \$0 | \$0 | \$1,305 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$0 | \$0 | \$0 | \$10,075 | \$0 | \$0 | \$0 | \$0 | \$10,075 |
| TOTAL | TOTAL | \$1,835 | \$0 | \$546 | \$11,999 | \$0 | \$0 | \$0 | \$0 | \$14,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|-------------|----------------|------------------|-----------|---------------------------------|---------|-----------------|-----------------------|
| 20150201 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$45,028 | 2002160 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | | | | From FOURTH ST to AIRPORT DRIVE | | YES | 23-00 |

DESCRIPTION
GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|---------|-------|-------|----------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,335 |
| PE | DEMO-SAFETEA-LU | \$1,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,834 |
| PE | DEVELOPER FEES | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204 |
| PE | SBD CO MEASURE I | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$5,916 | \$0 | \$0 | \$0 | \$0 | \$5,916 |
| ROW | SBD CO MEASURE I | \$7,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,409 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,577 | \$0 | \$11,577 |
| CON | SBD CO MEASURE I | \$14,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,498 |
| TOTAL | TOTAL | \$27,535 | \$0 | \$0 | \$5,916 | \$0 | \$0 | \$11,577 | \$0 | \$45,028 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|------------------------------|------------------|----------------|------------------|-----------|-----------------------|----------|-----------------|-----------------------|
| 20150004 | RANCHO CUCAMONGA | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,490 | 20010133 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW | | | | | | | NO | 23-00 |

DESCRIPTION
IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$170 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |
| CON | CITY FUNDS | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$170 | \$120 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,490 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190004 | RANCHO CUCAMONGA | San Bernardino | EXEMPT - 93.126 | SCAB | \$75,150 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | NO | 23-00 |

DESCRIPTION
In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| ROW | SB1TRADE CORRIDOR ENHANCEMENT | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$52,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,150 |
| TOTAL | TOTAL | \$23,000 | \$52,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,150 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| SBD990203 | RANCHO CUCAMONGA | San Bernardino | TCM | SCAB | \$7,472 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | | 23-00 |

DESCRIPTION
INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHIRE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$612 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$612 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$6,860 | \$0 | \$0 | \$0 | \$0 | \$6,860 |
| TOTAL | TOTAL | \$612 | \$0 | \$0 | \$6,860 | \$0 | \$0 | \$0 | \$0 | \$7,472 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200035 | REDLANDS | San Bernardino | NON-EXEMPT | SCAB | \$950 | 200035 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From 5TH AVE to I-10 FREEWAY | YES | 23-00 |

DESCRIPTION
WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | PRIVATE FUNDS | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| TOTAL | TOTAL | \$0 | \$100 | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200419 | REDLANDS | San Bernardino | NON-EXEMPT | SCAB | \$7,200 | 200419 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From NORTH CITY LIMITS to 3,00' N/O PALMETTO | YES | 23-00 |

DESCRIPTION
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| ROW | CITY FUNDS | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$700 | \$500 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|-------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| 201113 | REDLANDS | San Bernardino | EXEMPT - 93.126 | SCAB | \$540 | 4GL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR81 - CURB AND GUTTER IMPROVEMENTS | | From LUGONIA to SAN BERNARDINO AVE. | | NO | 23-00 | | |

DESCRIPTION
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$87 | \$0 | \$0 | \$0 | \$0 | \$87 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$393 | \$0 | \$0 | \$0 | \$0 | \$393 |
| TOTAL | TOTAL | \$0 | \$0 | \$60 | \$480 | \$0 | \$0 | \$0 | \$0 | \$540 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|--------|--------|
| 200603 | RIALTO | San Bernardino | EXEMPT - 93.126 | SCAB | \$38,387 | 200603 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| PE | CITY FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| PE | DEVELOPER FEES | \$740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$740 |
| PE | FFY 2010 APPROPRIATIONS | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| PE | SBD CO MEASURE I | \$1,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,961 |
| ROW | DEVELOPER FEES | \$0 | \$1,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,220 |
| ROW | SBD CO MEASURE I | \$0 | \$3,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,232 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$22,360 | \$0 | \$0 | \$0 | \$0 | \$22,360 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$8,439 | \$0 | \$0 | \$0 | \$0 | \$8,439 |
| TOTAL | TOTAL | \$3,136 | \$4,452 | \$0 | \$30,799 | \$0 | \$0 | \$0 | \$0 | \$38,387 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|----------|--------|
| 20190012 | RIALTO | San Bernardino | NON-EXEMPT | SCAB | \$13,206 | 20190012 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From South City Limits (Santa Ana River) to Slover Ave | | YES | 23-00 | | |

DESCRIPTION
Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,314 |
| PE | DEVELOPER FEES | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| ROW | CITY FUNDS | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| ROW | DEVELOPER FEES | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,300 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$3,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,692 |
| TOTAL | TOTAL | \$4,214 | \$0 | \$8,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,206 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|---|------------------|-----------|----------------|--------|--------|
| 200619 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | SCAB | \$32,669 | 200619 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK | | YES | 23-00 | | |

DESCRIPTION
GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$2,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,080 |
| PE | COUNTY | \$270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270 |
| ROW | BRIDGE - LOCAL | \$1,195 | \$0 | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,461 |
| ROW | COUNTY | \$155 | \$0 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| CON | BRIDGE - LOCAL | \$0 | \$0 | \$0 | \$0 | \$25,381 | \$0 | \$0 | \$0 | \$25,381 |
| CON | COUNTY | \$0 | \$0 | \$0 | \$0 | \$3,288 | \$0 | \$0 | \$0 | \$3,288 |
| TOTAL | TOTAL | \$3,700 | \$0 | \$300 | \$0 | \$28,669 | \$0 | \$0 | \$0 | \$32,669 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200810 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | MDAB | \$16,938 | 200810 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM | From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN | YES | 23-00 |

DESCRIPTION
BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$1,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,865 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$5,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,512 |
| CON | STP LOCAL | \$0 | \$0 | \$9,561 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,561 |
| TOTAL | TOTAL | \$1,865 | \$0 | \$15,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,938 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200843 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | SCAB | \$5,650 | 200843 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD | YES | 23-00 |

DESCRIPTION
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$250 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| ROW | DEVELOPER FEES | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |
| TOTAL | TOTAL | \$250 | \$2,300 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,650 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 20150009 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | MDAB | \$4,790 | 4G0167 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From HELENDALE RD to NTH ST | YES | 23-00 |

DESCRIPTION
SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$1,160 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,760 |
| PE | SBD CO MEASURE I | \$2,260 | \$0 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,020 |
| PE | STP LOCAL | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$3,420 | \$0 | \$1,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,790 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 20151302 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126 | MDAB | \$66,796 | 4AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST.

2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|---------|---------|-------|---------|-------|----------|----------|
| PE | COUNTY | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | STP LOCAL | \$0 | \$0 | \$7,528 | \$6,902 | \$0 | \$8,858 | \$0 | \$36,508 | \$59,796 |
| TOTAL | TOTAL | \$7,000 | \$0 | \$7,528 | \$6,902 | \$0 | \$8,858 | \$0 | \$36,508 | \$66,796 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20210101 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | MDAB | \$3,786 | 4A01278 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From SR 138 to Los Banos Avenue | YES | 23-00 |

DESCRIPTION
In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | SBD CO MEASURE I | \$3,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,785 |
| PE | STP LOCAL | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | TOTAL | \$3,785 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,786 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|----------------|------------------|-----------|--------------|---------|--------|
| SBD990202 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.127 | SCAB | \$2,400 | 4A07195 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 23-00 |

DESCRIPTION
Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | SBD CO MEASURE I | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | STATE CASH- SHOPP | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | SBD CO MEASURE I | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$800 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| SBD990207 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,000 | 4G0167 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|----------------|----------|----------------|
| CAN65 - NEW BRIDGE: NRS | | | 23-00 |

DESCRIPTION
Construct box culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | AGENCY | \$0 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| TOTAL | TOTAL | \$100 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|----------------|------------------|-----------|--------------|-----------|--------|
| SBD990213 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126 | MDAB | \$9,400 | SBD031426 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From David Drive to Not'cho Road | NO | 23-00 |

DESCRIPTION
Realign and reconstruct Needles Highway, Segment 1C, approximately 2.15 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | AGENCY | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| ROW | AGENCY | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | STP LOCAL | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$900 | \$0 | \$500 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$9,400 |

2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|-----------------------------|--|----------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| 2011150 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$14,971 | 4RL04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING | | | | | NO | 23-00 | | |

DESCRIPTION
SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits \$224 are being used as match for CMAQ)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CMAQ | \$4,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,070 |
| PE | SBD CO MEASURE I | \$466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$466 |
| CON | CMAQ | \$7,885 | \$1,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,835 |
| CON | SBD CO MEASURE I | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$13,021 | \$1,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,971 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|-----------------------------|--|----------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| 2011151 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$7,846 | 4RL04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING | | | | | NO | 23-00 | | |

DESCRIPTION
MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits \$75 to match: CMAQ)(Ongoing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ | \$2,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,320 |
| PE | SBD CO MEASURE I | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| CON | CMAQ | \$3,110 | \$0 | \$650 | \$0 | \$650 | \$0 | \$650 | \$0 | \$5,060 |
| CON | SBD CO MEASURE I | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$5,896 | \$0 | \$650 | \$0 | \$650 | \$0 | \$650 | \$0 | \$7,846 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|--|----------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| 20190702 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$6,983 | 7120004 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | NO | 23-00 | | |

DESCRIPTION
SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | LOCAL TRANS FUNDS | \$559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$6,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,132 |
| CON | LOCAL TRANS FUNDS | \$0 | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 |
| TOTAL | TOTAL | \$559 | \$6,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,983 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|-------------------------|----------------|------------------|-----------|------------------------------------|----------|-----------------|-----------------------|
| SBD41316 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$2,288 | SBD41316 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | | | | From I10 to 1 MILE NORTH AND SOUTH | YES | 23-00 | |

DESCRIPTION
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | SBD CO MEASURE I | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | SBD CO MEASURE I | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$1,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,574 |
| CON | SBD CO MEASURE I | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| TOTAL | TOTAL | \$700 | \$1,588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,288 |

**2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|-------------------------|--------------------------------|------------------|-----------------|-----------------------|----------|--------|-------|--------|---------|
| SBD41317 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$1,655 | SBD41317 | Local | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From MISSION CREEK to MT. VIEW | | YES | 23-00 | | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |
| ROW | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| TOTAL | TOTAL | \$448 | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,655 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|--|-------------------------|-----------------------------------|------------------|-----------------|-----------------------|----------|--------|-------|--------|---------|
| SBD59019 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$4,300 | SBD59019 | Local | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From JOHNSON LANE to ELECTRIC AVE | | YES | 23-00 | | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| 40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | DEVELOPER FEES | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ROW | SBD CO MEASURE I | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | SBD CO MEASURE I | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$2,500 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|------------------|----------------------------|------------------|-----------------|-----------------------|--------|--------|-------|--------|---------|
| 201101 | UPLAND | San Bernardino | NON-EXEMPT | SCAB | \$2,200 | 200630 | Local | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Monte Vista to Benson | | YES | 23-00 | | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| ROW | CITY FUNDS | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$1,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,090 |
| TOTAL | TOTAL | \$0 | \$200 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|-------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|-------|--------|---------|
| 201103 | UPLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$5,300 | 4OM0701 | Local | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| NCN95 - LEFT TURN LANE(S) | | | | NO | 23-00 | | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CITY FUNDS | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$300 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| SBD88086 | UPLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,250 | SBD88086 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS | | | | NO | 23-00 | | |

2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$250 | \$4,000 | \$0 | \$0 | \$0 | \$4,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20131103 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,847 | REG0704 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------------|----------------|----------|----------------|
| NCN50 - RECREATIONAL TRAIL PROJECTS | | NO | 23-00 |

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| PE | RECREATIONAL TRAILS | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |
| CON | AGENCY | \$0 | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | RECREATIONAL TRAILS | \$0 | \$1,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,432 |
| TOTAL | TOTAL | \$220 | \$1,627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,847 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|--------|--------|
| 20190701 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$15,027 | 4TL104 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | ACTIVE TRANSPORTATION | \$11,032 | \$2,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,140 |
| CON | CITY FUNDS | \$1,810 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,887 |
| TOTAL | TOTAL | \$12,842 | \$2,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,027 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD31905 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$225,488 | SBD31905 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From n/a to n/a | NO | 23-00 |

DESCRIPTION

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-----------|-----------|-----------|----------|-------|-------|-------|--------|-----------|
| PE | BRIDGE - LOCAL | \$12,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,191 |
| PE | CITY FUNDS | \$1,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,580 |
| ROW | BRIDGE - LOCAL | \$42,940 | \$11,203 | \$4,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,693 |
| ROW | CITY FUNDS | \$7,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,604 |
| ROW | LOCAL ADVANCE CONSTRUCTION | \$15,753 | \$-11,203 | \$-4,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | PRIVATE FUNDS | \$8,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,473 |
| CON | BRIDGE - LOCAL | \$14,165 | \$28,797 | \$35,450 | \$3,088 | \$0 | \$0 | \$0 | \$0 | \$81,500 |
| CON | CITY FUNDS | \$9,090 | \$-1,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,473 |
| CON | HIGHWAY INFRASTRUCTURE | \$23,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,495 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$67,335 | \$-28,797 | \$-35,450 | \$-3,088 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$1,835 | \$1,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,452 |
| CON | PRIVATE FUNDS | \$21,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,027 |
| TOTAL | TOTAL | \$225,488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,488 |

2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|----------------|------------------|-----------|--------------|--------|--------|
| SBD990209 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$23,225 | 4TL104 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY | | NO | 23-00 |

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$157 | \$628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$785 |
| PE | ACTIVE TRANSPORTATION | \$156 | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 |
| PE | CITY FUNDS | \$48 | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 |
| ROW | ACTIVE TRANSPORTATION | \$0 | \$0 | \$303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303 |
| ROW | ACTIVE TRANSPORTATION | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| ROW | CITY FUNDS | \$19 | \$0 | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$3,879 | \$1,306 | \$0 | \$0 | \$0 | \$0 | \$5,185 |
| CON | ACTIVE TRANSPORTATION | \$1,105 | \$647 | \$0 | \$8,015 | \$0 | \$0 | \$0 | \$0 | \$9,767 |
| CON | CITY FUNDS | \$5,188 | \$114 | \$430 | \$823 | \$0 | \$0 | \$0 | \$0 | \$6,555 |
| TOTAL | TOTAL | \$6,779 | \$1,614 | \$4,688 | \$10,144 | \$0 | \$0 | \$0 | \$0 | \$23,225 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS08 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$272,855 | SBDLS08 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-----------|-------|----------|---------|-------|-----------|-------|--------|-----------|
| CON | AGENCY | \$13,496 | \$0 | \$357 | \$260 | \$0 | \$20,339 | \$0 | \$0 | \$34,452 |
| CON | BRIDGE - LOCAL | \$33,972 | \$0 | \$8,386 | \$2,004 | \$0 | \$193,185 | \$0 | \$0 | \$237,547 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$64,410 | \$0 | \$-6,888 | \$0 | \$0 | \$-57,522 | \$0 | \$0 | \$0 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$0 | \$0 | \$0 | \$0 | \$0 | \$856 | \$0 | \$0 | \$856 |
| TOTAL | TOTAL | \$111,878 | \$0 | \$1,855 | \$2,264 | \$0 | \$156,858 | \$0 | \$0 | \$272,855 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 200866 | VICTORVILLE | San Bernardino | EXEMPT - 93.126 | MDAB | \$13,672 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------|----------------|----------|----------------|
| NCR78 - SEISMIC RETROFIT | | NO | 23-00 |

DESCRIPTION
BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| PE | CITY FUNDS | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| ROW | BRIDGE - LOCAL | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| ROW | CITY FUNDS | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | BRIDGE - LOCAL | \$5,540 | \$1,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,309 |
| CON | CITY FUNDS | \$2,862 | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,091 |
| CON | HIGHWAY INFRASTRUCTURE | \$2,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,232 |
| TOTAL | TOTAL | \$11,674 | \$1,998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,672 |

**2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| 201179 | VICTORVILLE | San Bernardino | NON-EXEMPT | SCAB | \$20,500 | 4A07239 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS HIGHWAYS AND AIR EXPRESSWAY INTERSECTION | | YES | 23-00 | | |

DESCRIPTION
NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|----------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | CITY FUNDS | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| ROW | CITY FUNDS | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$17,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,250 |
| TOTAL | TOTAL | \$1,250 | \$2,000 | \$17,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20151505 | YUCAIPA | San Bernardino | NON-EXEMPT | SCAB | \$6,985 | 4A07248 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 5th Street to 4th Street | | YES | 23-00 | | |

DESCRIPTION
Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | DEVELOPER FEES | \$167 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167 |
| ROW | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| ROW | DEVELOPER FEES | \$300 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| ROW | SBD CO MEASURE I | \$556 | \$0 | \$0 | \$0 | \$150 | \$150 | \$0 | \$0 | \$856 |
| CON | CITY FUNDS | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |
| CON | DEVELOPER FEES | \$1,091 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,121 |
| CON | SBD CO MEASURE I | \$3,243 | \$0 | \$0 | \$0 | \$100 | \$100 | \$0 | \$0 | \$3,443 |
| TOTAL | TOTAL | \$6,425 | \$60 | \$0 | \$0 | \$250 | \$250 | \$0 | \$0 | \$6,985 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20170502 | YUCCA VALLEY | San Bernardino | EXEMPT - 93.126 | MDAB | \$779 | 0A6410 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$554 |
| CON | AGENCY | \$0 | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| TOTAL | TOTAL | \$68 | \$711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$779 |

Ventura County Local Highways

**2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN051211 | CAMARILLO | Ventura | NON-EXEMPT | SCCAB | \$10,521 | VEN051211 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Ventura Blvd to Pleasant Valley Rd | YES | 23-00 |

DESCRIPTION
IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$1,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,321 |
| ROW | CITY FUNDS | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | CITY FUNDS | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$1,321 | \$1,200 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,521 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|--------|--------|
| VEN131207 | CAMARILLO | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$6,150 | 500703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | NO | 23-00 |

DESCRIPTION
CENTRAL AVE FROM US-101 TO CITY LIMITS (1800 FEET) WIDEN TO ADD BIKE LANE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|---------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$100 | \$0 | \$150 | \$0 | \$0 | \$250 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,900 | \$0 | \$0 | \$4,900 |
| TOTAL | TOTAL | \$0 | \$1,000 | \$0 | \$100 | \$0 | \$5,050 | \$0 | \$0 | \$6,150 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN191206 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$18,000 | 5AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM | | | 23-00 |

DESCRIPTION
IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$1,000 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| ROW | CITY FUNDS | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$16,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,500 |
| TOTAL | TOTAL | \$1,000 | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN051401 | FILLMORE | Ventura | EXEMPT - 93.126 | SCCAB | \$1,395 | VEN051401 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | NO | 23-00 |

DESCRIPTION
ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | CMAQ | \$0 | \$0 | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73 |
| CON | CITY FUNDS | \$0 | \$0 | \$1,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,222 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN130101 | OXNARD | Ventura | TCM Committed | SCCAB | \$1,153 | 500703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------------------|----------------|----------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | | NO | 23-00 |

2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

IN OXNARD, ON NORTHEAST COMMUNITY NEIGHBORHOOD STREETS, AND ON CLOYNE ST/CYPRESS RD FROM CHANNEL ISLANDS BLVD TO HUENEME RD, INSTALL CLASS II BIKE LANES (1.9 MILES), CLASS III BIKE LANES (6.3 MILES), IMPROVE EXISTING BIKE LANES, AND INSTALL CURB EXTENSIONS AND ADA IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| PE | CMAQ | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |
| CON | CITY FUNDS | \$0 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| CON | CMAQ | \$0 | \$866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$866 |
| TOTAL | TOTAL | \$67 | \$1,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,153 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN150907 | OXNARD | Ventura | TCM Committed | SCCAB | \$2,205 | 5TDL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------------------|-----------------------------------|----------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From 101 Freeway to Gonzales Road | NO | 23-00 |

DESCRIPTION

ON OXNARD BLVD FROM TOWN CENTER DR TO GONZALES RD (1.6 MILES). INSTALL CLASS II BIKE LANES ENTIRE PROJECT LIMITS, AND NEW SIDEWALK AND ADA IMPROVEMENTS FROM ORCHARD PL TO VINEYARD PLAZA SHOPPING CENTER

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| PE | CITY FUNDS | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| PE | CMAQ | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | LOCAL TRANS FUNDS | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| CON | CITY FUNDS | \$0 | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | CMAQ | \$0 | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,762 |
| TOTAL | TOTAL | \$215 | \$1,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,205 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN170414 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$1,239 | 5O0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Pleasant Valley Raod to 3,525 feet east | NO | 23-00 |

DESCRIPTION

IN OXNARD, ON ETING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| PE | CITY FUNDS | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| ROW | ACTIVE TRANSPORTATION | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| ROW | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$871 |
| CON | CITY FUNDS | \$0 | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 |
| TOTAL | TOTAL | \$150 | \$1,089 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,239 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN190701 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$860 | 5O0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From GONZALES ROAD to CAMINO DEL SOL | NO | 23-00 |

DESCRIPTION

IN THE CITY OF OXNARD FROM CAMINO DEL SOL COMMUNITY GARDEN TO COOPER ROAD (1,500'), INSTALL CLASS I BIKE PATH AND ADA IMPROVEMENTS PARALLEL TO OXNARD BLVD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$762 |
| TOTAL | TOTAL | \$98 | \$762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |

2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------------------|------------------|-----------|--------------|----------------|--------|
| VEN210801 | OXNARD | Ventura | TCM Committed | SCCAB | \$6,900 | 500703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Oxnard Boulevard to C Street | | | NO | 23-00 | |

DESCRIPTION
IN OXNARD ON 4TH STREET FROM META ST TO C STREET (1,600'), INSTALL CURB EXTENSIONS, CROSSWALKS, CLASS II BIKE LANES, BIKE RACKS, STREET LIGHTING, BUS STOP IMPROVEMENTS, STREET LIGHTING, AND TRAFFIC SIGNAL MODIFICATIONS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | CITY FUNDS | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,250 |
| TOTAL | TOTAL | \$650 | \$6,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-------------|----------------|--------------------|-----------|--------------|----------------|--------|
| VEN210804 | OXNARD | Ventura | NON-REPORTABLE TCM | SCCAB | \$1,981 | 500703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN OXNARD, SRTS SAFETY AND ENHANCEMENTS PROJECT: INSTALL INFRASTRUCTURE IMPROVEMENTS AT SIX (6) SCHOOLS, INCLUDING CURB EXTENSIONS, FLASHING BECONS, ADA IMPROFEMENTS, AND IMPLEMENT NON-INFRASTRUCTURE SAFE ROUTES PLANS AT 26 SCHOOLS CITYWIDE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$1,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,779 |
| TOTAL | TOTAL | \$202 | \$1,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,981 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------|----------------|------------------|-----------|--------------|----------------|--------|
| VEN171009 | SAN BUENAVENTURA | Ventura | TCM Committed | SCCAB | \$507 | 500703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN26 - BICYCLE FACILITY-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| PE | Gas Tax (Subvention to cities) | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |
| TOTAL | TOTAL | \$75 | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$507 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|----------------|--------|
| VEN210803 | SAN BUENAVENTURA | Ventura | TCM Committed | SCCAB | \$1,008 | 500703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | NO | 23-00 | |

DESCRIPTION
The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178 |
| ROW | ACTIVE TRANSPORTATION | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$825 |
| TOTAL | TOTAL | \$183 | \$0 | \$825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,008 |

2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|------------------------------|------------------|-----------|----------------|----------|--------|
| VEN210201 | THOUSAND OAKS | Ventura | TCM | SCCAB | \$76,500 | 620A1L01 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS | | From Willow Road to NB Ramps | | YES | 23-00 | | |

DESCRIPTION
IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|---------|-------|-------|-------|----------|----------|
| PE | Gas Tax (Subvention to cities) | \$3,000 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| ROW | Gas Tax (Subvention to cities) | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$500 |
| CON | Gas Tax (Subvention to cities) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,000 | \$67,000 |
| TOTAL | TOTAL | \$3,000 | \$0 | \$0 | \$6,000 | \$500 | \$0 | \$0 | \$67,000 | \$76,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|--------|
| VENLS07 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$16,839 | VENLS07 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|---------|-------|----------|-------|--------|----------|
| CON | BRIDGE - LOCAL | \$173 | \$0 | \$78 | \$4,133 | \$0 | \$9,795 | \$0 | \$0 | \$14,179 |
| CON | COUNTY | \$38 | \$0 | \$19 | \$535 | \$0 | \$2,068 | \$0 | \$0 | \$2,660 |
| TOTAL | TOTAL | \$211 | \$0 | \$97 | \$4,668 | \$0 | \$11,863 | \$0 | \$0 | \$16,839 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|-------------------------------------|------------------|-----------|----------------|-----------|--------|
| VEN011202 | VENTURA COUNTY | Ventura | NON-EXEMPT | SCCAB | \$18,318 | VEN011202 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM | | From OXNARD CITY LIMIT to RICE ROAD | | YES | 23-00 | | |

DESCRIPTION
HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|-------|---------|-------|-------|----------|-------|-------|--------|----------|
| PE | COUNTY | \$67 | \$988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| PE | HIGHWAY INFRASTRUCTURE | \$0 | \$1,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,172 |
| PE | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,698 | \$0 | \$0 | \$0 | \$1,698 |
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$910 | \$0 | \$0 | \$0 | \$910 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$13,483 | \$0 | \$0 | \$0 | \$13,483 |
| TOTAL | TOTAL | \$67 | \$2,160 | \$0 | \$0 | \$16,091 | \$0 | \$0 | \$0 | \$18,318 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|---|------------------|-----------|----------------|--------|--------|
| VEN170105 | VENTURA COUNTY | Ventura | NON-EXEMPT | SCCAB | \$2,560 | 5A0708 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From @ GONZALES ROAD to AT THE INTERSECTION | | YES | 23-00 | | |

DESCRIPTION
HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$330 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$2,230 | \$0 | \$0 | \$0 | \$0 | \$2,230 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,560 | \$0 | \$0 | \$0 | \$0 | \$2,560 |

**2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN170109 | VENTURA COUNTY | Ventura | EXEMPT/ MODELED | SCCAB | \$19,518 | VEN170109 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From Rice Road to Los Posas Road | | YES | 23-00 | | |

DESCRIPTION
HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$19,518 | \$0 | \$0 | \$0 | \$0 | \$19,518 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$19,518 | \$0 | \$0 | \$0 | \$0 | \$19,518 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN170110 | VENTURA COUNTY | Ventura | NON-EXEMPT | SCCAB | \$58,700 | 5A0720 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From OXNARD CITY LIMITS to VENTURA CITY LIMITS | | YES | 23-00 | | |

DESCRIPTION
HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$7,630 | \$0 | \$0 | \$0 | \$0 | \$7,630 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$51,070 | \$0 | \$0 | \$0 | \$0 | \$51,070 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$58,700 | \$0 | \$0 | \$0 | \$0 | \$58,700 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN210603 | VENTURA COUNTY | Ventura | NON-REPORTABLE TCM | SCCAB | \$957 | 500703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Mulberry Road to Los Cabos Lane | | NO | 23-00 | | |

DESCRIPTION
Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ | \$175 | \$672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$847 |
| PE | COUNTY | \$23 | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| TOTAL | TOTAL | \$198 | \$759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$957 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN210605 | VENTURA COUNTY | Ventura | EXEMPT - 93.126 | SCCAB | \$351 | 7160001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB | | | | NO | 23-00 | | |

DESCRIPTION
Sheriff Vehicle Idle Management Pilot: County of Ventura GSA Fleet Services purchase of 10-15 Idle-Reduction (IR) systems for Sheriff patrol vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ | \$0 | \$315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315 |
| CON | COUNTY | \$0 | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 |
| TOTAL | TOTAL | \$0 | \$351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN210606 | VENTURA COUNTY | Ventura | TCM Committed | SCCAB | \$6,960 | 500703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN29 - SIDEWALKS/CURB CUTS-NEW | | From Vineyard Ave to Rose Ave | | NO | 23-00 | | |

DESCRIPTION
EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

**2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$0 | \$222 | \$884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,106 |
| PE | COUNTY | \$0 | \$28 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$5,089 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,089 |
| CON | COUNTY | \$0 | \$0 | \$628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$628 |
| TOTAL | TOTAL | \$0 | \$250 | \$6,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,960 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------------|----------|------------------|-----------|--------------|--------|--------|
| VEN210802 | VENTURA COUNTY | Ventura | TCM Committed | SCCAB | \$1,103 | 500703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Yucca Drive to Moorpark Road | NO | 23-00 | | | | |

DESCRIPTION
Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | COUNTY | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | COUNTY | \$0 | \$0 | \$576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$576 |
| TOTAL | TOTAL | \$197 | \$0 | \$906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,103 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--|----------|------------------|-----------|--------------|----------|--------|
| VEN93017 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed | SCCAB | \$1,772 | VEN93017 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM20 - RIDESHARING | | NO | 23-00 | | | | |

DESCRIPTION
REGIONAL RIDESHARE PROGRAM FOR 22/23, 23/24, 24/25 & 25/26. Toll Credits in the amount of \$51 per year for 22/23, 23/24, 24/25 & 25/26.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$443 | \$443 | \$443 | \$443 | \$0 | \$0 | \$0 | \$1,772 |
| TOTAL | TOTAL | \$0 | \$443 | \$443 | \$443 | \$443 | \$0 | \$0 | \$0 | \$1,772 |

Various Counties Local Highways

**2023 Federal Transportation Improvement Program
 Various Counties
 Local Highway - Project Listing
 (In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| SCAG015 | VARIOUS AGENCIES | Various | EXEMPT - 93.126 | Various | \$151,380 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| LUM03 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|-----------------|-----------------|-----------------|--------------|--------------|--------------|--------------|---------------|------------------|
| CON | CITY FUNDS | \$7,139 | \$5,026 | \$4,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,354 |
| CON | HIGHWAY INFRASTRUCTURE | \$457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$457 |
| CON | HIGHWAY SAFETY IMPROVEMENT | \$62,310 | \$38,469 | \$33,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,369 |
| CON | STP LOCAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$70,106 | \$43,495 | \$37,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,380 |

Imperial County Transit

**2023 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP1301004 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$2,779 | IMP33000 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$922 | \$209 | \$217 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,348 |
| CON | AGENCY | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | CMAQ | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 |
| CON | FARE REVENUE | \$70 | \$7 | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | LOCAL TRANS FUNDS | \$679 | \$162 | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,009 |
| TOTAL | TOTAL | \$2,008 | \$378 | \$393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,779 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP171101 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$1,064 | IMP33000 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 23-00 | |

DESCRIPTION
Regional Mobility Management Program.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5310 ELD AND DISABI | \$567 | \$155 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$882 |
| CON | LOCAL TRANS FUNDS | \$142 | \$20 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182 |
| TOTAL | TOTAL | \$709 | \$175 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,064 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP33000 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$100,172 | IMP33000 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| CON | 5307 EL CENTRO-CALEXICO | \$33,525 | \$2,892 | \$3,007 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,424 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$4,805 | \$75 | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,958 |
| CON | FARE REVENUE | \$9,722 | \$530 | \$551 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,803 |
| CON | FTA 5317 NEW FREEDOM PROGRAM | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$34,811 | \$2,422 | \$2,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,752 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$5,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,135 |
| TOTAL | TOTAL | \$88,098 | \$5,919 | \$6,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,172 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP33003 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$33,782 | IMP33003 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

**2023 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307 EL CENTRO-CALEXICO | \$6,838 | \$893 | \$942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,673 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$1,081 | \$26 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,135 |
| CON | FARE REVENUE | \$4,894 | \$92 | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,083 |
| CON | FTA 5317 NEW FREEDOM PROGRAM | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$8,716 | \$823 | \$868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,407 |
| CON | STATE TRANSIT ASSIST | \$8,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,384 |
| TOTAL | TOTAL | \$30,013 | \$1,834 | \$1,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,782 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33023 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$6,983 | IMP33023 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
Operating Assistance. IVT MedTrans

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 EL CENTRO-CALEXICO | \$1,315 | \$342 | \$367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,024 |
| CON | FARE REVENUE | \$895 | \$56 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,011 |
| CON | LOCAL TRANS FUNDS | \$3,318 | \$304 | \$326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,948 |
| TOTAL | TOTAL | \$5,528 | \$702 | \$753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,983 |

Los Angeles County Transit

**2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1339 | Access Services | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,262 | 1TR1014 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant. The vehicles proposed for purchase are all replacement vehicles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$301 | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$602 |
| CON | LTF - Local Transportation | \$830 | \$830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,660 |
| TOTAL | TOTAL | \$1,131 | \$1,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,262 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|----------|---------|
| LA970501 | Access Services | Los Angeles | EXEMPT - 93.126 | SCAB | \$798,235 | LA970501 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5310 - FTA FHWA TRANSFER FUNDS | \$126,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,600 |
| CON | PC40 - Los Angeles County Proposition | \$260,847 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,847 |
| CON | STPL-R - STP Local Regional | \$277,788 | \$73,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,788 |
| TOTAL | TOTAL | \$665,235 | \$133,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$798,235 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G012 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$72,921 | 1OM0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
Federal Operating Assistance. Utilizing Toll Development Credits of \$9,000 for 5307 funds split into: \$4,500 in FY22 and \$4,500 FY23

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$7,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,111 |
| CON | 5307 - FTA LAN/PALM UZA | \$44,718 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,718 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$3,156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,156 |
| CON | 5339 - Lancaster-Palmdale | \$2,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,855 |
| CON | LTF - Local Transportation | \$1,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,480 |
| CON | PROPALR - Los Angeles County | \$4,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,601 |
| TOTAL | TOTAL | \$63,921 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,921 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G062 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$35,574 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

**2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LA/LB UZA | \$1,607 | \$3,029 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,636 |
| CON | 5307 - FTA LAN/PALM UZA | \$8,639 | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,939 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$705 |
| CON | GEN - General Funds - Locally Generated | \$1,742 | \$2,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,642 |
| CON | LTF - Local Transportation | \$2,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,727 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$3,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,768 |
| TOTAL | TOTAL | \$15,577 | \$19,997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,574 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1312 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$4,727 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION
Maintenance & Office Equipment. This project will use TDC's in FY22/23 for \$20.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307 - FTA LA/LB UZA | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 |
| CON | 5307 - FTA LAN/PALM UZA | \$3,300 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,400 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | 5339 - Lancaster-Palmdale | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$4,627 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,727 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1725 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$8,500 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|----------------|----------|----------------|
| NCR28 - PASSENGER LOADING AREAS | | | 23-00 |

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for \$100.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307 - FTA LA/LB UZA | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | 5307 - FTA LAN/PALM UZA | \$2,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | 5339 - Lancaster-Palmdale | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$8,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA50200 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$75,887 | LA50200 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
PREVENTIVE MAINTENANCE

2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LA/LB UZA | \$10,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,010 |
| CON | 5307 - FTA LAN/PALM UZA | \$51,300 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,300 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | 5339 - Lancaster-Palmdale | \$700 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |
| CON | FARE - Fares | \$2,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,127 |
| CON | FTA5339 - Santa Clarita Urbanized Area - BFG | \$700 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |
| TOTAL | TOTAL | \$67,337 | \$8,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,887 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918783 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,500 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for \$188.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307 - FTA LA/LB UZA | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | 5307 - FTA LAN/PALM UZA | \$750 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| TOTAL | TOTAL | \$1,125 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918864 | Antelope Valley Transit Authority | Los Angeles | TCM Committed | Various | \$15,703 | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION
Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LAN/PALM UZA | \$0 | \$3,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,520 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |
| CON | AGENCY - Agency | \$0 | \$917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$917 |
| CON | Hybrid-Zero-Emission Truck and Bus IP | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |
| CON | PROPALR - Los Angeles County | \$0 | \$268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| CON | STA - State Transit Assistance | \$0 | \$1,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,634 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$4,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,094 |
| TOTAL | TOTAL | \$0 | \$15,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,703 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918877 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,840 | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Two (2) Replacement 40 foot zero emission transit buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307 - FTA LAN/PALM UZA | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | AGENCY - Agency | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$0 | \$1,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,840 |

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Los Angeles County
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(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|----------------|------------------|-----------|----------------|----------|---------|
| LA9918898 | Antelope Valley Transit Authority | Los Angeles | TCM Committed | Various | \$5,378 | 220A1T04 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | YES | 23-00 | | |

DESCRIPTION
Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |
| CON | AGENCY - Agency | \$0 | \$1,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,278 |
| TOTAL | TOTAL | \$0 | \$5,378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,378 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA9919086 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$3,337 | 7120002 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | 23-00 | | |

DESCRIPTION
Bus charging Equipment for new MCI buses + WAVE chargers. Using \$667K of TDC's in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,337 |
| TOTAL | TOTAL | \$0 | \$3,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,337 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------|-----------------------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA9919103 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$3,500 | 0121D | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN84 - LAND ACQUISITION | | | | | 23-00 | | |

DESCRIPTION
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm. Utilizing \$700K of TDC in FFY 21/23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| ROW | 5307 - FTA LAN/PALM UZA | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA50300 | Arcadia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,022 | LA50300 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FARE - Fares | \$144 | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| CON | MR15 - Measure R 15% Local Return | \$420 | \$1,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,510 |
| CON | MR20B - Measure R 20% Bus Operations | \$216 | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485 |
| CON | Measure M | \$0 | \$267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267 |
| CON | PC40 - Los Angeles County Proposition | \$168 | \$206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |
| CON | PC5 - Los Angeles County Proposition | \$12 | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | PROPA - Los Angeles County Proposition "A" | \$346 | \$478 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$824 |
| CON | PROPALR - Los Angeles County | \$1,300 | \$1,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,940 |
| CON | STA - State Transit Assistance | \$100 | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182 |
| CON | TDA4 - TDA Article 4 | \$534 | \$690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,224 |
| TOTAL | TOTAL | \$3,240 | \$4,782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,022 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9918823 | Arcadia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,352 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,095 |
| CON | PROPALR - Los Angeles County | \$0 | \$257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257 |
| TOTAL | TOTAL | \$0 | \$1,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,352 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9919016 | Arcadia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,600 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307 - FTA LA/LB UZA | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| PE | MM16 -Measure M Local Return 16% | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1251 | Avalon, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$12,059 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | | 23-00 | |

DESCRIPTION
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | FBP - Ferry Boat Formula Program | \$5,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,151 |
| CON | GEN - General Funds - Locally Generated | \$1,288 | \$0 | \$1,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,908 |
| TOTAL | TOTAL | \$10,439 | \$0 | \$1,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,059 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LAF3434A | Azusa, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$409 | 1O0705 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | | NO | 23-00 |

DESCRIPTION
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$0 | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| CON | DEMOSTL - Demonstration - | \$0 | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 |
| TOTAL | TOTAL | \$0 | \$409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$409 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA9919062 | Beverly Hills, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$159 | 100702 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | | | 23-00 | |

DESCRIPTION
Second entrance/exit to the Wilshire/Rodeo Purple (D) Line Station. Joint project between Metro and the City of Beverly Hills with a 50/50 cost sharing agreement.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Coronavirus Response & Relief Sup | \$0 | \$159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159 |
| TOTAL | TOTAL | \$0 | \$159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|---|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1225 | Burbank Glendale Pasadena Airport Authority | Los Angeles | EXEMPT - 93.126 | SCAB | \$100 | 10M0702 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | | | | | | NO | 23-00 |

DESCRIPTION
Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1218 | Burbank, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,740 | LA000358 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | | NO | 23-00 |

DESCRIPTION
Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,740 |
| TOTAL | TOTAL | \$0 | \$1,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,740 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LAF9436 | Burbank, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,527 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | NO | 23-00 |

DESCRIPTION
BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,221 |
| TOTAL | TOTAL | \$0 | \$1,527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,527 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA9919012 | Claremont, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,027 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$838 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | STA - State Transit Assistance | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| CON | TDA4 - TDA Article 4 | \$0 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132 |
| TOTAL | TOTAL | \$0 | \$1,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,027 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1295 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,300 | 7120002 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | | | | | | 23-00 | |

DESCRIPTION
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY22/23 for 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| TOTAL | TOTAL | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1683 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,300 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |
| TOTAL | TOTAL | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1702 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$875 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |
| TOTAL | TOTAL | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA9919026 | Commerce, City of | Los Angeles | TCM Committed | SCAB | \$900 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | | | | 23-00 | |

DESCRIPTION
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$30 | \$870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| TOTAL | TOTAL | \$0 | \$30 | \$870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |

2023 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|--|----------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|-------|--------|-------|
| LA9919029 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$100 | 1TL104 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for \$20K. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|--|----------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|-------|--------|-------|
| LA9919030 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$101 | 1TL104 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for \$20k. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| TOTAL | TOTAL | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|--|----------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|-------|--------|---------|
| LA9919031 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,025 | 1TL104 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,025 |
| TOTAL | TOTAL | \$0 | \$2,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,025 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|----------------------------|-----------------------|------------------|-----------------|-----------------------|----------|---------|-------|--------|---------|
| LA0G1381 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$7,644 | 1TR1010 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | NO 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Culver City Fleet Electrification Facility Infrastructure Project | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$1,149 | \$5,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,878 |
| CON | LTF - Local Transportation | \$129 | \$637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$766 |
| TOTAL | TOTAL | \$1,278 | \$6,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,644 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|--|---------------------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|-------|--------|---------|
| LA0G1508 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,300 | 1OM0702 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,040 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260 |
| TOTAL | TOTAL | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1544 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,600 | 10M0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION

Federal operating assistance.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | LTF - Local Transportation | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA52100 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$115,550 | LA52100 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

Culver CityBus Operation Assistance.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307-OP - FTA UZA Operating | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | PC40 - Los Angeles County Proposition | \$10,015 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,515 |
| CON | PROPA - Los Angeles County Proposition "A" | \$31,300 | \$3,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,700 |
| CON | PROPALR - Los Angeles County | \$6,705 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,405 |
| CON | STA - State Transit Assistance | \$8,030 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,530 |
| CON | TDA4 - TDA Article 4 | \$47,600 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,600 |
| TOTAL | TOTAL | \$104,450 | \$11,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA52105 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,522 | LA52105 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$906 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,006 |
| CON | LTF - Local Transportation | \$392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392 |
| CON | PC40 - Los Angeles County Proposition | \$99 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124 |
| TOTAL | TOTAL | \$1,397 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,522 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF3729 | Culver City Muni Bus Lines | Los Angeles | TCM Committed | SCAB | \$2,892 | 1ITS04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | NO | 23-00 |

DESCRIPTION

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 09CFP - LTF - Local Transportation | \$921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$921 |
| PE | PTMISEA - Public Trans Moderinazation Imp & | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| CON | 09CFP - LTF - Local Transportation | \$1,097 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,097 |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$296 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| TOTAL | TOTAL | \$2,522 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,892 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1259 | Culver City, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$2,000 | 1TR1017 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | YES | 23-00 |

DESCRIPTION
Culver City Multi-modal Transit Center (PE Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G802 | Culver City, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,456 | 1TL204 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 |

DESCRIPTION
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$3,537 | \$304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,841 |
| CON | LTF - Local Transportation | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| CON | PC40 - Los Angeles County Proposition | \$376 | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$452 |
| TOTAL | TOTAL | \$4,076 | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,456 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918808 | Culver City, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,325 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with four (4) in 2021 and an additional six (6) in 2022 and 2023.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| CON | TDA4 - TDA Article 4 | \$1,180 | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,325 |
| TOTAL | TOTAL | \$11,180 | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,325 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918818 | Culver City, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,875 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| CON | LTF - Local Transportation | \$0 | \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475 |
| TOTAL | TOTAL | \$0 | \$11,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0B310 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$97,668 | LA0B310 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| CON | 5309c - FTA Bus Discretionary | \$1,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,188 |
| CON | 5312 - FTA UZA Area | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310 |
| CON | ARRA-TIGGER | \$10,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,170 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| CON | TDA - Transportation Development Act | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | TDA4 - TDA Article 4 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$17,668 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,668 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0F048 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$27,500 | LA0F048 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
PREVENTIVE MAINTENANCE - OPERATING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |
| CON | TDA4 - TDA Article 4 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| TOTAL | TOTAL | \$0 | \$27,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1234 | Foothill Transit Zone | Los Angeles | TCM Committed | SCAB | \$10,300 | 7120006 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 23-00 | | | | |

DESCRIPTION
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$7,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | TDA - Transportation Development Act | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1235 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$21,000 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | PC40 - Los Angeles County Proposition | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000 |
| TOTAL | TOTAL | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1236 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$17,000 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
BUS HEAVY MAINTENANCE AND REHABILITATION

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON | PC40 - Los Angeles County Proposition | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | TDA4 - TDA Article 4 | \$0 | \$4,000 | \$4,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| TOTAL | TOTAL | \$4,000 | \$4,000 | \$4,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$17,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1501 | Foothill Transit Zone | Los Angeles | TCM Committed | SCAB | \$4,600 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | 23-00 |

DESCRIPTION
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307 - FTA LA/LB UZA | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| PE | PC40 - Los Angeles County Proposition | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1752 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$212 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION
Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |
| TOTAL | TOTAL | \$0 | \$212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA963526 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,897 | LA963526 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 |

DESCRIPTION
BUS STOP ENHANCEMENT/IMPROVEMENT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | PC40 - Los Angeles County Proposition | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | TDA - Transportation Development Act | \$0 | \$397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397 |
| TOTAL | TOTAL | \$0 | \$1,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,897 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA9918847 | Foothill Transit Zone | Los Angeles | TCM Committed | SCAB | \$286 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
Project will install and upgrade bus traffic signal priority at key segments on Colorado Boulevard corridor for service Lines 187. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286 |
| TOTAL | TOTAL | \$0 | \$286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1040 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,400 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1143 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY22/23 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY23/24 to match \$3,000 in 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1144 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$39,038 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$23,527 | \$8,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,235 |
| CON | PC40 - Los Angeles County Proposition | \$3,987 | \$2,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,803 |
| TOTAL | TOTAL | \$27,514 | \$11,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,038 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1145 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$15,120 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match \$2520.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$12,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,600 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$2,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,520 |
| TOTAL | TOTAL | \$0 | \$15,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,120 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1402 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$600 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION
Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY22/23 and \$40K in FY23/24 and \$40K in FY24/25 for CON phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1503 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,479 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | 23-00 |

DESCRIPTION
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,183 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$296 |
| TOTAL | TOTAL | \$0 | \$1,479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,479 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1504 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$950 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | 23-00 |

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$120 | \$320 | \$160 | \$160 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | PC40 - Los Angeles County Proposition | \$30 | \$80 | \$40 | \$40 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$150 | \$400 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G394 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$300 | 1OM0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|-----------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA0G801 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,750 | 1TL104 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | NO | 23-00 | | |

DESCRIPTION
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$5,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | PC40 - Los Angeles County Proposition | \$1,250 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750 |
| TOTAL | TOTAL | \$6,250 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|-----------------------------|-------------|------------------|-----------|-----------------------|----------|-----------------|-----------------------|
| LA973010 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,934 | LA973010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | | |

DESCRIPTION
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY23 and \$40 for FY24 and \$40 for FY25 TO MATCH FTA 5307 FOR CON PHASE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$934 | \$600 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$1,934 |
| TOTAL | TOTAL | \$934 | \$600 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$1,934 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|-----------------------------|-------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LAE0212 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$450 | LAE0212 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| STUDY - PROJECT STUDY | | | | | NO | 23-00 | | |

DESCRIPTION
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| TOTAL | TOTAL | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|-------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LAF9435 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,125 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | | |

DESCRIPTION
Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,186 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$314 |
| TOTAL | TOTAL | \$0 | \$3,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,125 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|--------------------|-------------|------------------|-----------|-----------------------|----------|-----------------|-----------------------|
| LA99ITC101 | Inglewood, City of | Los Angeles | TCM | SCAB | \$1,461,183 | 1200T100 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | YES | 23-00 | | |

DESCRIPTION
Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$8,001 | \$23,567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,568 |
| PE | Transit And Intercity Rail Capital Program | \$18,870 | \$2,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,390 |
| TOTAL | TOTAL | \$26,871 | \$26,087 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,958 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G601 | La Mirada, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$750 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$50K in FY22/23, \$50K in FY23/24, and \$50K in FY24/25.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$250 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$0 | \$250 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918822 | La Mirada, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$620 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 | | | | |

DESCRIPTION
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$0 | \$0 | \$0 | \$496 | \$0 | \$0 | \$0 | \$496 |
| CON | PROPALR - Los Angeles County | \$0 | \$0 | \$0 | \$0 | \$124 | \$0 | \$0 | \$0 | \$124 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$620 | \$0 | \$0 | \$0 | \$620 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918950 | La Mirada, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$915 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 | | | | |

DESCRIPTION
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| TOTAL | TOTAL | \$0 | \$915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$915 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G017 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,439 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 | | | | |

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY22/23 in construction.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$2,542 | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,975 |
| CON | ARRA -FTA-5307 | \$7,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,970 |
| CON | PC40 - Los Angeles County Proposition | \$494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$494 |
| TOTAL | TOTAL | \$11,006 | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,439 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G024 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$130,246 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY22/23 in construction for \$5,282 as a match to 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$71,498 | \$23,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,034 |
| CON | 5308 - CLEAN FUEL FORMULA | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | 5309c - FTA Bus Discretionary | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$1,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | Measure R | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,095 |
| CON | PC40 - Los Angeles County Proposition | \$7,271 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,271 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$16,723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,723 |
| CON | STA-1B - State Transit Assistance - Proposition | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$106,710 | \$23,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,246 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1190 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$24,813 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-00 |

DESCRIPTION
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$2,777 TDC as match in FY22/23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$19,343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,343 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$618 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$4,852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,852 |
| TOTAL | TOTAL | \$0 | \$24,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,813 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1512 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$21,783 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Carry-over to TIP FY23 - Utilizing TDC as local match of \$1,538 in CON for 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$14,806 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,806 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$4,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,055 |
| TOTAL | TOTAL | \$0 | \$21,783 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,783 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1513 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,743 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Carry-over to the FY23 TIP.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,402 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$341 |
| TOTAL | TOTAL | \$0 | \$1,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,743 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1552 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$348 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
The project will support the rehabilitation and update of Long Beach Transit's two Aqualink catamarans. Carry-over to FY23 TIP.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FBP - Ferry Boat Formula Program | \$0 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| TOTAL | TOTAL | \$0 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1762 | Long Beach Transit | Los Angeles | TCM Committed | SCAB | \$4,306 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | YES | 23-00 |

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Adding an additional (7) buses for a total of (11) to the TIP.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,436 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$361 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$0 | \$509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$509 |
| TOTAL | TOTAL | \$0 | \$4,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,306 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G221 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$68,608 | 1TL204 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | NO | 23-00 |

DESCRIPTION
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Utilizing TDC for 2,664 in FY22/23 in construction.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$38,782 | \$13,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,060 |
| CON | 5309c - FTA Bus Discretionary | \$4,908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,908 |
| CON | ARRA -FTA-5307 | \$8,527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,527 |
| CON | PC40 - Los Angeles County Proposition | \$3,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,113 |
| TOTAL | TOTAL | \$55,330 | \$13,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,608 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G222 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$75,835 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY22/23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$51,872 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,872 |
| CON | PC40 - Los Angeles County Proposition | \$3,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,963 |
| TOTAL | TOTAL | \$55,835 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,835 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918873 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$50 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC in FY22/23 for \$10 to match 5339.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918874 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$13 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of \$3K to match 5309 in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| TOTAL | TOTAL | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF7402 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,750 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses). Carry-over to the FY23 TIP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,103 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525 |
| CON | STA-1B - State Transit Assistance - Proposition | \$0 | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| TOTAL | TOTAL | \$0 | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9402 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,672 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

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DESCRIPTION

Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$0 | \$561 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$561 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,111 |
| TOTAL | TOTAL | \$0 | \$2,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,672 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1348 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,825 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,260 |
| CON | CITY - City Funds | \$0 | \$565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| TOTAL | TOTAL | \$0 | \$2,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1349 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$20,435 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$13,447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,447 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,225 |
| CON | CITY - City Funds | \$0 | \$5,763 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,763 |
| TOTAL | TOTAL | \$0 | \$20,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,435 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1374 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$15,897 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$12,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,718 |
| CON | CITY - City Funds | \$0 | \$3,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,179 |
| TOTAL | TOTAL | \$0 | \$15,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,897 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1380 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$597 | 1ITS04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 23-00 |

DESCRIPTION

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$0 | \$0 | \$418 | \$0 | \$0 | \$0 | \$0 | \$418 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$179 | \$0 | \$0 | \$0 | \$0 | \$179 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$597 | \$0 | \$0 | \$0 | \$0 | \$597 |

2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA0G1569 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$19,162 | 7120002 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | | 23-00 | |

DESCRIPTION
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,225 |
| PE | 5339LA-LOS ANGELES - LONG | \$0 | \$3,215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,215 |
| PE | CITY - City Funds | \$0 | \$896 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$896 |
| PE | Othr. State - CEC - ALTERNATIVE FUEL | \$0 | \$1,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,680 |
| PE | PROPA - Los Angeles County Proposition "A" | \$0 | \$4,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,962 |
| PE | Transit And Intercity Rail Capital Program | \$0 | \$7,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,184 |
| TOTAL | TOTAL | \$0 | \$19,162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,162 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA0G1665 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$23,031 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$11,532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,532 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$11,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,499 |
| TOTAL | TOTAL | \$0 | \$23,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,031 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918826 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$30,000 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | CITY - City Funds | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| TOTAL | TOTAL | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918827 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$95,000 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
Replace 95 commuter coach buses from CNG to Battery-Electric.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | CITY - City Funds | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 |
| TOTAL | TOTAL | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918828 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$75,000 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | | | | 23-00 | |

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DESCRIPTION

Construction of an all-electric bus maintenance facility in South Los Angeles

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | CITY - City Funds | \$0 | \$73,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,000 |
| TOTAL | TOTAL | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9430 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,475 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION

Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,611 |
| CON | PROPA - Los Angeles County Proposition "A" | \$0 | \$864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$864 |
| TOTAL | TOTAL | \$0 | \$2,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,475 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF9439 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$684 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 | | | | |

DESCRIPTION

Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 15CFP - LTF - Local Transportation | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | CITY - City Funds | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | 15CFP - LTF - Local Transportation | \$0 | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | CITY - City Funds | \$0 | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| TOTAL | TOTAL | \$0 | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$684 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF9440 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$684 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 | | | | |

DESCRIPTION

Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 15CFP - LTF - Local Transportation | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | CITY - City Funds | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | 15CFP - LTF - Local Transportation | \$0 | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | CITY - City Funds | \$0 | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| TOTAL | TOTAL | \$0 | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$684 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAMIP107 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$1,500 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | NO | 23-00 | | | | |

DESCRIPTION

Transit infrastructure improvements include the procurement and installation of real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock route. Using TDC in FY22/23 for \$194K to match CMAQ in CON.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAMIP108 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,000 | 0051Y | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | YES | 23-00 | | | | |

DESCRIPTION
Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations. Project using TDC for match for CMAQ funds: \$259 for CON phase in FY22/23

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF7412 | Los Angeles County | Los Angeles | NON-EXEMPT | SCAB | \$515 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | From State St to Zonal Ave | YES | 23-00 | | | | |

DESCRIPTION
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 |
| CON | PROPALR - Los Angeles County | \$0 | \$233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233 |
| TOTAL | TOTAL | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF7700 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$286 | 1TR1023 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | NO | 23-00 | | | | |

DESCRIPTION
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 13CFP - LTF - Local Transportation | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| PE | CO - County | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | 13CFP - LTF - Local Transportation | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | CO - County | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| TOTAL | TOTAL | \$0 | \$286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LAF7701 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,525 | 1O1007 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | NO | 23-00 | | | | |

DESCRIPTION
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | 13CFP - LTF - Local Transportation | \$0 | \$91 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91 |
| PE | CO - County | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| CON | 13CFP - LTF - Local Transportation | \$0 | \$0 | \$824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$824 |
| CON | CO - County | \$0 | \$0 | \$564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$564 |
| TOTAL | TOTAL | \$0 | \$137 | \$1,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,525 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9412 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,030 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | PROPALR - Los Angeles County | \$0 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| TOTAL | TOTAL | \$0 | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| 2018FBX00 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$55,000 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | 23-00 | | | | |

DESCRIPTION
Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PC40 - Los Angeles County Proposition | \$0 | \$8,201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,201 |
| PE | SB1 LOCAL PARTNERSHIP | \$0 | \$8,201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,201 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$19,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,299 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$19,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,299 |
| TOTAL | TOTAL | \$0 | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0D285 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$20,491 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|----------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5311 - FTA Rural | \$7,552 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$0 | \$10,552 |
| CON | LTF - Local Transportation | \$6,939 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$0 | \$9,939 |
| TOTAL | TOTAL | \$14,491 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$20,491 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D337 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$46,062 | LA0D337 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 | | | | |

DESCRIPTION
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$32,850 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,850 |
| CON | LTF - Local Transportation | \$8,212 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,212 |
| TOTAL | TOTAL | \$41,062 | \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,062 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0F075 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$826,365 | 1TL204 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL | | NO | 23-00 |

DESCRIPTION
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307 - FTA FHWA TRANSFER FUNDS | \$81,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,186 |
| CON | LTF - Local Transportation | \$198,781 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,781 |
| CON | MR02 - Measure R 2% Metro Rail Capital | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$64,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,500 |
| CON | PROPA - Los Angeles County Proposition "A" | \$167,739 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,739 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$87,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,000 |
| CON | STATE CASH - RIP PRIOR | \$849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$849 |
| CON | STCASHR - State - RIP | \$33,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,120 |
| CON | STIP AC RIP | \$153,390 | \$27,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,190 |
| TOTAL | TOTAL | \$794,565 | \$31,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$826,365 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1052 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$2,529,664 | 1TR1002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION | | YES | 23-00 |

DESCRIPTION
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------------|-----------|-----------|-----------|-----------|-------|-------|--------|-------------|
| PE | 5309b - FTA New Rail Starts | \$24,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,643 |
| PE | LTF - Local Transportation | \$14,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,762 |
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$13,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,520 |
| ROW | 5309b - FTA New Rail Starts | \$171,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,206 |
| ROW | LTF - Local Transportation | \$40,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,001 |
| ROW | MR35 - Measure R 35% New Rail or Bus Transit | \$68,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,753 |
| ROW | TIFIA | \$32,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,462 |
| CON | 5307 - FTA FHWA TRANSFER FUNDS | \$169,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,000 |
| CON | 5309b - FTA New Rail Starts | \$560,280 | \$100,000 | \$100,000 | \$100,000 | \$189,289 | \$0 | \$0 | \$0 | \$1,049,569 |
| CON | LTF - Local Transportation | \$5,961 | \$20,897 | \$2,235 | \$8,509 | \$43,049 | \$0 | \$0 | \$0 | \$80,651 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$180,922 | \$57,582 | \$76,644 | \$70,823 | \$115,893 | \$0 | \$0 | \$0 | \$501,864 |
| CON | Measure R | \$50,430 | \$10,200 | \$9,800 | \$9,347 | \$8,918 | \$0 | \$0 | \$0 | \$88,695 |
| CON | TIFIA | \$274,538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274,538 |
| TOTAL | TOTAL | \$1,606,478 | \$188,679 | \$188,679 | \$188,679 | \$357,149 | \$0 | \$0 | \$0 | \$2,529,664 |

**2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1092 | Los Angeles County MTA | Los Angeles | EXEMPT/ MODELED | SCAB | \$10,500 | 2016A319 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN92 - TRACK EXTENSION | | | | | YES | 23-00 | |

DESCRIPTION
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR03 - Measure R 3% Metrolink Capital | \$0 | \$10,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,500 |
| TOTAL | TOTAL | \$0 | \$10,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1094 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$57,189 | 1TR1017 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
The West Santa Ana Transit Corridor Project

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$17,570 | \$18,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,070 |
| PE | Measure R | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | PC25 - Los Angeles County Proposition | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| PE | SB1 LOCAL PARTNERSHIP | \$0 | \$18,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,500 |
| PE | TOD - Transit-Oriented Development Planning | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$20,189 | \$37,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,189 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1123 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$58,839 | 1TR1014 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5310 - FTA Elderly/Disabled | \$48,483 | \$1,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,077 |
| CON | LTF - Local Transportation | \$4,034 | \$4,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,762 |
| TOTAL | TOTAL | \$52,517 | \$6,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,839 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1162 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.127 | SCAB | \$839,485 | 1TR0101 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | YES | 23-00 | |

DESCRIPTION
Airport Metro Connector.

2023 Federal Transportation Improvement Program
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------------|------------------|------------|------------|------------|------------|------------|------------|------------------|
| PE | 2016 Earmark Repurposing | \$2,393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,393 |
| PE | 5307 - FTA FHWA TRANSFER FUNDS | \$12,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,542 |
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$30,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,065 |
| ROW | MM35 - Measure M 35% Transit | \$81,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,021 |
| CON | MM35 - Measure M 35% Transit | \$72,703 | \$193,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,995 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$0 | \$70,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,421 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$62,235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,235 |
| CON | PROPA - Los Angeles County Proposition "A" | \$24,581 | \$100,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,813 |
| CON | SB1 Solutions for Congested Corridors | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| CON | Transit And Intercity Rail Capital Program | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| TOTAL | TOTAL | \$413,305 | \$426,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$839,485 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1167 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$16,800 | 1TR1023 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 23-00 |

DESCRIPTION
Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | TIGER | \$0 | \$11,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,800 |
| TOTAL | TOTAL | \$0 | \$16,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1301 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$1,565,155 | 1TR0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| LRN92 - LIGHT RAIL EXTENSION | | YES | 23-00 |

DESCRIPTION
The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north a distance of approximately 9.2 miles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------|------------|--------------------|
| PE | 5339LA-LOS ANGELES - LONG | \$968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$968 |
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$36,036 | \$29,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,211 |
| PE | PC25 - Los Angeles County Proposition | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$28,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,900 |
| ROW | MM35 - Measure M 35% Transit | \$132,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,949 |
| ROW | MR35 - Measure R 35% New Rail or Bus Transit | \$3,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,289 |
| ROW | STIP AC RIP | \$34,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,630 |
| CON | CITY - City Funds | \$0 | \$0 | \$47,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,000 |
| CON | MM35 - Measure M 35% Transit | \$0 | \$0 | \$140,000 | \$233,500 | \$247,900 | \$56,151 | \$0 | \$0 | \$677,551 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$0 | \$82,900 | \$56,248 | \$0 | \$0 | \$139,148 |
| CON | PROPA - Los Angeles County Proposition "A" | \$0 | \$0 | \$0 | \$1,300 | \$30,000 | \$30,400 | \$0 | \$0 | \$61,700 |
| CON | STIP AC RIP | \$0 | \$167,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,509 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$0 | \$71,250 | \$133,750 | \$0 | \$0 | \$0 | \$0 | \$205,000 |
| TOTAL | TOTAL | \$238,072 | \$196,684 | \$258,250 | \$368,550 | \$360,800 | \$142,799 | \$0 | \$0 | \$1,565,155 |

**2023 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1343 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$150,790 | 1TR1019 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL | | | | | NO | 23-00 | | |

DESCRIPTION
 LIGHT RAIL VEHICLE MIDLIFE OVERHAUL
 Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$0 | \$71,251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,251 |
| CON | PROPA - Los Angeles County Proposition "A" | \$0 | \$79,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,539 |
| TOTAL | TOTAL | \$0 | \$150,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,790 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1344 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$86,662 | 1TR1019 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL | | | | | NO | 23-00 | | |

DESCRIPTION
 HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$0 | \$28,283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,283 |
| CON | LTF - Local Transportation | \$0 | \$27,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,086 |
| CON | MR02 - Measure R 2% Metro Rail Capital | \$0 | \$1,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,986 |
| CON | PROPA - Los Angeles County Proposition "A" | \$0 | \$29,307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,307 |
| TOTAL | TOTAL | \$0 | \$86,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,662 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1365 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$801,800 | 1TL0703 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | | |

DESCRIPTION
 Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$3,807 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,807 |
| PE | PC40 - Los Angeles County Proposition | \$6,991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,991 |
| PE | Transit And Intercity Rail Capital Program | \$5,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,009 |
| ROW | MR35 - Measure R 35% New Rail or Bus Transit | \$101,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,384 |
| ROW | PC40 - Los Angeles County Proposition | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | MR02 - Measure R 2% Metro Rail Capital | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$232,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,509 |
| CON | PROPA - Los Angeles County Proposition "A" | \$262,200 | \$52,100 | \$60,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374,900 |
| CON | Transit And Intercity Rail Capital Program | \$64,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,200 |
| TOTAL | TOTAL | \$679,100 | \$52,100 | \$70,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$801,800 |

2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1417 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$128,982 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | PC40 - Los Angeles County Proposition | \$0 | \$98,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,118 |
| CON | STIP AC RIP | \$0 | \$30,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,864 |
| TOTAL | TOTAL | \$0 | \$128,982 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,982 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1450 | Los Angeles County MTA | Los Angeles | TCM | SCAB | \$393,000 | 1TR1003 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL | | | | | | YES | 23-00 |

DESCRIPTION
HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$393,000 | \$0 | \$0 | \$0 | \$0 | \$393,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$393,000 | \$0 | \$0 | \$0 | \$0 | \$393,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1493 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$66,696 | 1TL204 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Acquisition of 80 near-Zero or Zero-Emission replacement Buses

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | LTF - Local Transportation | \$0 | \$16,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,692 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$32,908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,908 |
| CON | STIP AC RIP | \$0 | \$17,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,096 |
| TOTAL | TOTAL | \$0 | \$66,696 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,696 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1572 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$320,300 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | NO | 23-00 |

DESCRIPTION
The Metro Orange Line (G) BRT Improvements includes construction of separate aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds., installation of railroad-style four-quadrant gate systems at 35 crossings along the G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|----------|----------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | LTF - Local Transportation | \$14,000 | \$32,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,100 |
| ROW | LTF - Local Transportation | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$193,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,200 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| TOTAL | TOTAL | \$14,000 | \$38,100 | \$268,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,300 |

2023 Federal Transportation Improvement Program
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1765 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$86,550 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | | |

DESCRIPTION
Acquisition of 100 near-Zero or Zero-emission buses and possible charging equipment

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | LTF - Local Transportation | \$0 | \$67,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,418 |
| CON | STIP AC RIP | \$0 | \$19,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,132 |
| TOTAL | TOTAL | \$0 | \$86,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,550 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1766 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$88,144 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | | |

DESCRIPTION
Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | LTF - Local Transportation | \$0 | \$0 | \$20,000 | \$26,895 | \$0 | \$0 | \$0 | \$0 | \$46,895 |
| CON | STIP AC RIP | \$0 | \$0 | \$500 | \$40,749 | \$0 | \$0 | \$0 | \$0 | \$41,249 |
| TOTAL | TOTAL | \$0 | \$0 | \$20,500 | \$67,644 | \$0 | \$0 | \$0 | \$0 | \$88,144 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G447 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$3,504,350 | LA0G447 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAN92 - RAIL EXTENSION | | | | | | YES 23-00 | | |

DESCRIPTION
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega
FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | FTA 5339b - Bus and Bus Facilities | \$512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$512 |
| PE | LTF - Local Transportation | \$34,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,502 |
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$45,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,675 |
| PE | STP-RIP - Surface Transportation | \$2,568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,568 |
| ROW | 5309b - FTA New Rail Starts | \$10,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,958 |
| ROW | LTF - Local Transportation | \$20,254 | \$-20,254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | MR35 - Measure R 35% New Rail or Bus Transit | \$164,677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,677 |
| CON | 5307 - FTA FHWA TRANSFER FUNDS | \$12,171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,171 |
| CON | 5309b - FTA New Rail Starts | \$918,182 | \$100,000 | \$287,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,305,471 |
| CON | CITY - City Funds | \$6,290 | \$68,983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,273 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$523,189 | \$122,222 | \$351,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$996,542 |
| CON | TIFIA | \$856,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$856,000 |
| TOTAL | TOTAL | \$2,594,979 | \$270,951 | \$638,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,504,350 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|------------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G632 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$1,167,273 | 1TR1001 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LRN92 - LIGHT RAIL EXTENSION | | | | | | YES 23-00 | | |

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DESCRIPTION

The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|-----------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| PE | LTF - Local Transportation | \$19,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,745 |
| PE | SB1 LOCAL PARTNERSHIP | \$19,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,745 |
| ROW | LTF - Local Transportation | \$21,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,638 |
| CON | LTF - Local Transportation | \$0 | \$36,052 | \$838,793 | \$0 | \$0 | \$0 | \$0 | \$0 | \$874,845 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$31,300 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,300 |
| TOTAL | TOTAL | \$61,128 | \$67,352 | \$1,038,793 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,167,273 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G635 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$25,000 | 1TR0704 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION

Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$12,800 | \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,300 |
| TOTAL | TOTAL | \$15,500 | \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G642 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$3,610,998 | 1TR1003 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| RAN92 - RAIL EXTENSION | | | | YES | 23-00 | | |

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 3
FTA ARPA - CIG (Section 5309 NS) \$93.4M in FY22

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------------|------------------|------------------|------------------|------------------|------------------|------------|------------|--------------------|
| PE | LTF - Local Transportation | \$10,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,001 |
| PE | MM35 - Measure M 35% Transit | \$7,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,652 |
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$23,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,316 |
| ROW | 5309b - FTA New Rail Starts | \$172,211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,211 |
| ROW | MM35 - Measure M 35% Transit | \$85,334 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,343 |
| ROW | MR35 - Measure R 35% New Rail or Bus Transit | \$209,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,321 |
| CON | 5309b - FTA New Rail Starts | \$418,938 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$402,289 | \$0 | \$0 | \$1,221,227 |
| CON | CITY - City Funds | \$0 | \$0 | \$96,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,391 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| CON | LTF - Local Transportation | \$0 | \$0 | \$0 | \$31,834 | \$0 | \$0 | \$0 | \$0 | \$31,834 |
| CON | MM35 - Measure M 35% Transit | \$730,202 | \$315,026 | \$938 | \$7,331 | \$82,732 | \$0 | \$0 | \$0 | \$1,136,229 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$64,190 | \$0 | \$108,789 | \$163,780 | \$127,880 | \$14,786 | \$0 | \$0 | \$479,425 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$70,000 | \$23,048 | \$0 | \$0 | \$0 | \$0 | \$93,048 |
| TOTAL | TOTAL | \$1,721,165 | \$460,035 | \$376,118 | \$325,993 | \$310,612 | \$417,075 | \$0 | \$0 | \$3,610,998 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|----------------|------------------|-----------|--------------|----------------|---------|
| LA963543 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,730,743 | LA963543 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------------|-----------|-----------|-----------|-----------|-------|-------|--------|-------------|
| CON | 5307 - FTA LA/LB UZA | \$2,582,761 | \$156,000 | \$156,000 | \$156,000 | \$156,000 | \$0 | \$0 | \$0 | \$3,206,761 |
| CON | 5307 - FTA LAN/PALM UZA | \$12,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,924 |
| CON | 5307 - Oxnard Urbanized Area | \$3,471 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,471 |
| CON | 5307 - Thousands Oaks Urbanized Area | \$1,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,632 |
| CON | 5309a - FTA Fixed Guideway | \$324,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$324,885 |
| CON | 5309c - FTA Bus Discretionary | \$210,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,600 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$912,049 | \$112,000 | \$112,000 | \$112,000 | \$112,000 | \$0 | \$0 | \$0 | \$1,360,049 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$151,652 | \$26,000 | \$26,000 | \$26,000 | \$26,000 | \$0 | \$0 | \$0 | \$255,652 |
| CON | LTF - Local Transportation | \$997,665 | \$73,500 | \$73,500 | \$73,500 | \$73,500 | \$0 | \$0 | \$0 | \$1,291,665 |
| CON | PC40 - Los Angeles County Proposition | \$6,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,963 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| CON | STA - State Transit Assistance | \$1,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,624 |
| CON | TDA4 - TDA Article 4 | \$24,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,517 |
| TOTAL | TOTAL | \$5,260,743 | \$367,500 | \$367,500 | \$367,500 | \$367,500 | \$0 | \$0 | \$0 | \$6,730,743 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|----------------|------------------|-----------|--------------|----------------|---------|
| LATP19S011 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$22,219 | 7120010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | 23-00 | |

DESCRIPTION
Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR03 - Measure R 3% Metrolink Capital | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| ROW | MR03 - Measure R 3% Metrolink Capital | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |
| CON | ATP - Active Transportation Program | \$0 | \$16,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,319 |
| TOTAL | TOTAL | \$5,900 | \$16,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,219 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|----------------|------------------|-----------|--------------|----------------|---------|
| LA29212XY | Metro Gold Line Foothill Extension Construction Au | Los Angeles | TCM Committed | SCAB | \$1,406,900 | 1120006 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| LRN92 - LIGHT RAIL EXTENSION | | | | | YES | 23-00 | |

DESCRIPTION
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|-----------|-----------|-------|-------|-------|-------|--------|-------------|
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$38,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,000 |
| ROW | MM35 - Measure M 35% Transit | \$71,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,000 |
| CON | CITY - City Funds | \$21,000 | \$7,000 | \$14,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,200 |
| CON | Cap And Trade Program | \$125,000 | \$50,000 | \$74,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,200 |
| CON | MM35 - Measure M 35% Transit | \$476,000 | \$134,000 | \$338,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$948,000 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$58,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,500 |
| TOTAL | TOTAL | \$789,500 | \$191,000 | \$426,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,406,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1023 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,028 | 1ITS04 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County UFS program. Utilizing TDC of \$406K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,028 |
| TOTAL | TOTAL | \$0 | \$2,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,028 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA0G1239 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$140 | 1TR08D08 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | NO | 23-00 | |

DESCRIPTION
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| TOTAL | TOTAL | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1557 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$9,791 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$9,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,791 |
| TOTAL | TOTAL | \$0 | \$9,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,791 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1558 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,519 | 1ITS04 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | | | 23-00 | |

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$4,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,519 |
| TOTAL | TOTAL | \$0 | \$4,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,519 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1559 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$732 | 10M0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| TOTAL | TOTAL | \$0 | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G645 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,713 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | NO | 23-00 |

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,570 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| TOTAL | TOTAL | \$0 | \$2,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,713 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA55205 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,525 | LA55205 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | NO | 23-00 |

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$5,256 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,656 |
| CON | TDA4 - TDA Article 4 | \$869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$869 |
| TOTAL | TOTAL | \$6,125 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,525 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9918910 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 10M0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9918911 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$635 | 10M0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
TIRE LEASE Project. Utilizing \$66K of TDC in FFY23 for match to 5307 funds for CON Phase.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$308 | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635 |
| TOTAL | TOTAL | \$308 | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918912 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,769 | 10M0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION
Preventative Maintenance Project. Utilizing TDC of \$738K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,769 |
| TOTAL | TOTAL | \$0 | \$3,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,769 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919090 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$400 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 23-00 |

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919096 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$400 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 23-00 |

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY23 as local match to 5307 in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919107 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,514 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use \$5,514,375 from the ARPA allocation of FTA 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |
| TOTAL | TOTAL | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919108 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,330 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |
| TOTAL | TOTAL | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919109 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,710 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |
| TOTAL | TOTAL | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919111 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,514 | 7120012 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |
| TOTAL | TOTAL | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919112 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,330 | 7120012 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 22/23 as local match to 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |
| TOTAL | TOTAL | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919113 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,710 | 7120012 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 as local match to 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |
| TOTAL | TOTAL | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0C61 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$396 | LA0C61 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$256 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | PROPALR - Los Angeles County | \$65 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$321 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0C63 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$434 | LA0C63 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$299 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| CON | PROPALR - Los Angeles County | \$75 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| TOTAL | TOTAL | \$374 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$434 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0C64 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$750 | LA0C64 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$499 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | PROPALR - Los Angeles County | \$125 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$624 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D43 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,730 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-00 |

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$8,142 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,392 |
| CON | PROPALR - Los Angeles County | \$2,026 | \$312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,338 |
| TOTAL | TOTAL | \$10,168 | \$1,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,730 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G057 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$553 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

DESCRIPTION
Ongoing annual tire lease contract

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$380 | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441 |
| CON | PROPALR - Los Angeles County | \$97 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| TOTAL | TOTAL | \$477 | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$553 |

2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1120 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$796 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | | 23-00 | |

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$501 | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$637 |
| CON | PROPALR - Los Angeles County | \$125 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159 |
| TOTAL | TOTAL | \$626 | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$796 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1122 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,018 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$590 | \$223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$813 |
| CON | PROPALR - Los Angeles County | \$149 | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205 |
| TOTAL | TOTAL | \$739 | \$279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,018 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1253 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,808 | LA0C61 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$280 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560 |
| CON | PC25 - Los Angeles County Proposition | \$70 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$1,054 | \$1,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,108 |
| TOTAL | TOTAL | \$1,404 | \$1,404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,808 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1326 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,504 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
Bus replacement project - purchase two (4) Compressed Natural Gas (CNG) buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$4,662 | \$1,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,567 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| CON | PROPALR - Los Angeles County | \$1,074 | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,611 |
| CON | STA-1B - State Transit Assistance - Proposition | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269 |
| TOTAL | TOTAL | \$6,062 | \$2,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,504 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|------------------|----------------|------------------|-----------|----------------|----------|---------|
| LA0G1413 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$372 | 2016A319 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 23-00 | |

DESCRIPTION
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$198 | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 |
| CON | PROPALR - Los Angeles County | \$50 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| TOTAL | TOTAL | \$248 | \$124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$372 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1680 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$450 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | | 23-00 | |

DESCRIPTION
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$240 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| CON | PROPALR - Los Angeles County | \$60 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$300 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1681 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$206 | 1TL204 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$77 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| CON | PROPALR - Los Angeles County | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| TOTAL | TOTAL | \$103 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA9918810 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$903 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$470 | \$221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$691 |
| CON | PROPALR - Los Angeles County | \$157 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |
| TOTAL | TOTAL | \$627 | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$903 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA9918811 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,576 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,598 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$3,531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,531 |
| CON | PROPA - Los Angeles County Proposition "A" | \$0 | \$996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$996 |
| CON | PROPALR - Los Angeles County | \$0 | \$451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$451 |
| TOTAL | TOTAL | \$0 | \$6,576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,576 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|--------------------|-----------|--------------|---------|---------|
| LA9918917 | Norwalk, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,388 | 1TR1022 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$520 | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,040 |
| CON | Local Bridge Seismic Retrofit Account | \$11 | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$2 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | PROPALR - Los Angeles County | \$114 | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$47 | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |
| TOTAL | TOTAL | \$694 | \$694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,388 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D298 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,090 | 10M0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 |

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,575 |
| CON | CITY - City Funds | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| TOTAL | TOTAL | \$0 | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1423 | Redondo Beach, City of | Los Angeles | TCM Committed | SCAB | \$269 | 1ITS04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 23-00 |

DESCRIPTION
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | PC40 - Los Angeles County Proposition | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| TOTAL | TOTAL | \$0 | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918895 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,570 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,256 |
| CON | PROPALR - Los Angeles County | \$0 | \$314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$314 |
| TOTAL | TOTAL | \$0 | \$1,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,570 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918970 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,882 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,306 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | PROPALR - Los Angeles County | \$0 | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$537 |
| TOTAL | TOTAL | \$0 | \$2,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,882 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1019 | San Fernando, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$637 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | 23-00 |

DESCRIPTION
Installation of 36 bus shelters and benches along all MTA stops City wide.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5309c - FTA Bus Discretionary | \$0 | \$510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$510 |
| CON | CITY - City Funds | \$0 | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| TOTAL | TOTAL | \$0 | \$637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$637 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D125 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,769 | LA0D125 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 |

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$2,797 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,297 |
| CON | 5307 - FTA Santa Clarita UZA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LTF - Local Transportation | \$472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 |
| TOTAL | TOTAL | \$4,269 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,769 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1029 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,913 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | 23-00 |

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

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|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$530 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$530 |
| CON | 5307 - FTA Santa Clarita UZA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LTF - Local Transportation | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| CON | PROPALR - Los Angeles County | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$1,250 | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,913 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1274 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,000 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | LTF - Local Transportation | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1484 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,125 | 1TL204 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | 23-00 |

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$200 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| CON | 5307 - FTA Santa Clarita UZA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY - City Funds | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LTF - Local Transportation | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$500 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1611 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,422 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| CON | 5307 - FTA Santa Clarita UZA | \$3,337 | \$2,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,968 |
| CON | FTA5339 - Santa Clarita Urbanized Area - BFG | \$799 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$799 |
| CON | LTF - Local Transportation | \$1,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,158 |
| TOTAL | TOTAL | \$5,791 | \$2,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,422 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G804 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,575 | 1TL204 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| TRR07 - MAINTENANCE EQUIPMENT-UPGRADE | | NO | 23-00 |

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$1,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | 5307 - FTA Santa Clarita UZA | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| CON | LTF - Local Transportation | \$475 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| TOTAL | TOTAL | \$5,975 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,575 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918919 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,030 | 1TDL04 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 22/23 FTA 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA Santa Clarita UZA | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |
| TOTAL | TOTAL | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918920 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,000 | 1TDL04 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing \$800k TDC to match 5307 in FY22/23.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA Santa Clarita UZA | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919101 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,030 | 7120012 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 23/34 FTA 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA Santa Clarita UZA | \$0 | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918861 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126 | SCAB | \$19,020 | 1TR0101 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$15,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,216 |
| CON | MR20B - Measure R 20% Bus Operations | \$0 | \$205 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$0 | \$3,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,599 |
| TOTAL | TOTAL | \$0 | \$19,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,020 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918888 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126 | SCAB | \$396 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 2017 Earmark Repurposing | \$317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$317 |
| CON | MR20B - Measure R 20% Bus Operations | \$0 | \$79 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79 |
| TOTAL | TOTAL | \$317 | \$79 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------|-------------|------------------------------|-----------|--------------|--------|---------|
| LA9918922 | Santa Monica Big Blue Bus | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,042 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | 23-00 |

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$833 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| TOTAL | TOTAL | \$0 | \$1,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,042 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1298 | Southern Calif. Regional Rail Authority | Los Angeles | TCM Committed | SCAB | \$3,739 | 1TR1015 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-GAS/DIESEL | | YES | 23-00 |

DESCRIPTION
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR03 - Measure R 3% Metrolink Capital | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$0 | \$739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$739 |
| TOTAL | TOTAL | \$3,000 | \$739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,739 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1597 | Southern Calif. Regional Rail Authority | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,000 | 1TR1017 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY | | | 23-00 |

DESCRIPTION
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | Transit And Intercity Rail Capital Program | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|-------------|------------------|-----------|--------------|--------|---------|
| LA9919015 | Southern Calif. Regional Rail Authority | Los Angeles | EXEMPT - 93.126 | SCAB | \$22,725 | 1AL04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| The project brings two highway grade crossings on the Metrolink San Bernardino Line(Tyler Avenue and Cogswell Road) up to current SCRRRA Grade Crossing Safety Standards. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | Commuter Authority Rail Safety Improvement | \$0 | \$2,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,584 |
| PE | Transit And Intercity Rail Capital Program | \$1,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,391 |
| ROW | Commuter Authority Rail Safety Improvement | \$0 | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |
| ROW | Transit And Intercity Rail Capital Program | \$368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$368 |
| CON | Commuter Authority Rail Safety Improvement | \$0 | \$11,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,505 |
| CON | Transit And Intercity Rail Capital Program | \$6,195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,195 |
| TOTAL | TOTAL | \$7,954 | \$14,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,725 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D454 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$650 | LA0D454 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|----------------------|--------------|-------------|------------|------------|------------|------------|------------|------------|--------------|
| Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY23 to match 5307. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$481 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |
| CON | CITY - City Funds | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| TOTAL | TOTAL | \$600 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0D455 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$660 | LA0D455 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---------------------------------------|--------------|-------------|------------|------------|------------|------------|------------|------------|--------------|
| REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$2K in FY23 to match 5307. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$618 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$628 |
| CON | PC40 - Los Angeles County Proposition | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$650 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$660 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G059 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$850 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---------------------------------------|--------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$100K in FY23 to match 5307. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$280 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$780 |
| CON | PC40 - Los Angeles County Proposition | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$350 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1124 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,424 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

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DESCRIPTION

Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$245K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$3,200 | \$1,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,424 |
| TOTAL | TOTAL | \$3,200 | \$1,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,424 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1280 | Torrance, City of | Los Angeles | TCM Committed | SCAB | \$7,475 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION

Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$2,975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,975 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| TOTAL | TOTAL | \$2,975 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,475 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1385 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,200 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G195 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,527 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 |

DESCRIPTION

Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2022 with work to be completed by December 2022. Using TDC \$300K in FY23 to match 5307 for CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$2,250 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,527 |
| TOTAL | TOTAL | \$2,250 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,527 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918929 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,375 | 1TDL04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION

Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |
| TOTAL | TOTAL | \$0 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9918930 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,289 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate | | | | | | 23-00 | |

DESCRIPTION
Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$4,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,789 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$4,789 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,289 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9918931 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$240 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9918933 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$400 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$390 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$390 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9919116 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$240 | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Project is for the purchase of four (4) ADA Compliant vehicles and scheduling software to enhance the Torrance Community Transit Program (TCTP), an on-demand response service for senior and disabled riders who cannot utilize public transportation.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|-------------------|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| LAF9400 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,409 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | | NO 23-00 | |

DESCRIPTION
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

**2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$125 | \$0 | \$381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$471 | \$0 | \$1,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,903 |
| TOTAL | TOTAL | \$596 | \$0 | \$1,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,409 |

Orange County Transit

**2023 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|--------|------------------|-----------|--------------|--------|---------|
| ORA990933 | Laguna Beach, City of | Orange | EXEMPT - 93.126 | SCAB | \$28,185 | ORA199 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
Transit Operating Assistance (Laguna Beach)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|----------------|----------------|------------|------------|------------|------------|------------|-----------------|
| CON | AGENCY - Agency | \$671 | \$332 | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,343 |
| CON | CITY - City Funds | \$6,136 | \$1,967 | \$2,016 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,119 |
| CON | FARE - Fares | \$448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$448 |
| CON | LTF - Local Transportation | \$4,790 | \$2,586 | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,701 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$3,596 | \$985 | \$1,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,590 |
| CON | STA - State Transit Assistance | \$894 | \$538 | \$552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,984 |
| TOTAL | TOTAL | \$16,535 | \$6,408 | \$5,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,185 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA020106 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$94,901 | ORA020106 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,912; FY22/23 5337 @ \$532; FY23/24 5307 @ \$1,912; FY23/24 5337 @ \$532; FY24/25 5307 @ \$1,912; FY24/25 5337 @ \$532

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|-----------------|-----------------|-----------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LA/LB UZA | \$49,452 | \$9,538 | \$9,538 | \$9,538 | \$0 | \$0 | \$0 | \$0 | \$78,066 |
| CON | 5307 - FTA SB/RIV UZA | \$58 | \$17 | \$17 | \$17 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$7,438 | \$2,226 | \$2,226 | \$2,226 | \$0 | \$0 | \$0 | \$0 | \$14,116 |
| CON | 5337 - State of Good Repair UZA 22 SB/RIV | \$1,311 | \$433 | \$433 | \$433 | \$0 | \$0 | \$0 | \$0 | \$2,610 |
| TOTAL | TOTAL | \$58,259 | \$12,214 | \$12,214 | \$12,214 | \$0 | \$0 | \$0 | \$0 | \$94,901 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021202 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$60,061 | ORA021202 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------------------|-----------------|----------------|----------------|----------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - Mission Viejo Urbanized Area | \$5,987 | \$1,999 | \$1,999 | \$1,999 | \$0 | \$0 | \$0 | \$0 | \$11,984 |
| CON | TDA - Transportation Development Act | \$24,089 | \$7,996 | \$7,996 | \$7,996 | \$0 | \$0 | \$0 | \$0 | \$48,077 |
| TOTAL | TOTAL | \$30,076 | \$9,995 | \$9,995 | \$9,995 | \$0 | \$0 | \$0 | \$0 | \$60,061 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021203 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$64,468 | ORA021203 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$1,600 in FY20/21, \$1,600 in FY21/22, \$1,600 in FY22/23, \$1,600 in FY23/24, \$1,600 in FY24/25.

2023 Federal Transportation Improvement Program
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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON | 5307 - Mission Viejo Urbanized Area | \$40,304 | \$8,000 | \$8,000 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$64,304 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| TOTAL | TOTAL | \$40,468 | \$8,000 | \$8,000 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$64,468 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA080803 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$158,209 | 2OM0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$4,411; FY22/23 5310 @ \$458; FY22/23 5339 @ \$1,240; FY23/24 5307 @ \$4,411; FY23/24 5310 @ \$458; FY23/24 5339 @ \$1,240; FY24/25 5307 @ \$4,411; FY24/25 5310 @ \$458; FY24/25 5339 @ \$1,240.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|----------|----------|----------|-------|-------|-------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$54,345 | \$22,056 | \$22,056 | \$22,056 | \$0 | \$0 | \$0 | \$0 | \$120,513 |
| CON | 5310 - Los Angeles - Long Beach - Anaheim | \$5,283 | \$1,768 | \$1,768 | \$1,768 | \$0 | \$0 | \$0 | \$0 | \$10,587 |
| CON | 5310 - Mission Viejo Urbanized Area - Em | \$1,556 | \$524 | \$524 | \$524 | \$0 | \$0 | \$0 | \$0 | \$3,128 |
| CON | 5339LA-LOS ANGELES - LONG | \$8,921 | \$5,323 | \$5,323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,567 |
| CON | 5339MV-Mission Viejo Urbanized Area - BFG | \$1,754 | \$877 | \$877 | \$877 | \$0 | \$0 | \$0 | \$0 | \$4,385 |
| CON | AGENCY - Agency | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| TOTAL | TOTAL | \$71,888 | \$30,548 | \$30,548 | \$25,225 | \$0 | \$0 | \$0 | \$0 | \$158,209 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA080909 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$517,800 | 2TR1001 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL | | YES | 23-00 |

DESCRIPTION
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M). \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 5307 - (FHWA Transfer Funds) | \$33,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,145 |
| PE | 5307 - FTA LA/LB UZA | \$13,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,599 |
| PE | 5309b - FTA New Rail Starts | \$9,863 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,863 |
| PE | CITY - City Funds | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| PE | ORA-TRN - Orange Co. Measure M-Transit | \$6,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,904 |
| PE | ORAM2TR - Orange Co. Measure M2-Transit | \$15,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,990 |
| ROW | ORAM2TR - Orange Co. Measure M2-Transit | \$8,414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,414 |
| CON | 5307 - (FHWA Transfer Funds) | \$20,978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,978 |
| CON | 5309b - FTA New Rail Starts | \$148,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,499 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$49,020 | \$4,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,009 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$172,964 | \$7,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,670 |
| CON | Transit And Intercity Rail Capital Program | \$25,586 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,586 |
| TOTAL | TOTAL | \$505,105 | \$12,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA085004 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$34,153 | 2TR0704 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | 23-00 |

DESCRIPTION
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$43 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)

**2023 Federal Transportation Improvement Program
Orange County
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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307 - (FHWA Transfer Funds) | \$3,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,432 |
| ROW | 5307 - (FHWA Transfer Funds) | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | 5307 - (FHWA Transfer Funds) | \$22,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,450 |
| CON | AGENCY - Agency | \$1,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,768 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$4,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,253 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$29,900 | \$4,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,153 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|----------|------------------|-----------|--------------|-----------|---------|
| ORA172201 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$56,436 | ORA110613 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | | | 23-00 | |

DESCRIPTION
Transit Security and Operations Center

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | TDA - Transportation Development Act | \$4,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,789 |
| PE | TSSSSDR - Transit System Safety, Security | \$884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$884 |
| ROW | TSSSSDR - Transit System Safety, Security | \$4,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,719 |
| CON | COVID Relief Funds - STIP | \$0 | \$3,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,660 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$19,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,650 |
| CON | SB1 STATE OF GOOD REPAIR | \$8,427 | \$3,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,352 |
| CON | STIP AC RIP | \$0 | \$10,382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,382 |
| TOTAL | TOTAL | \$18,819 | \$37,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,436 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------|------------------|-----------|--------------|--------|---------|
| ORA174 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$262,078 | ORA174 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-----------|----------|----------|----------|-------|-------|-------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$30,204 | \$10,025 | \$10,025 | \$10,025 | \$0 | \$0 | \$0 | \$0 | \$60,279 |
| CON | 5307 - FTA SB/RIV UZA | \$13 | \$4 | \$4 | \$4 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | TDA - Transportation Development Act | \$121,542 | \$40,116 | \$40,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,774 |
| TOTAL | TOTAL | \$151,759 | \$50,145 | \$50,145 | \$10,029 | \$0 | \$0 | \$0 | \$0 | \$262,078 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------|------------------|-----------|--------------|--------|---------|
| ORA190301 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$110,550 | 2L206 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY23/24 CMAQ @ \$808

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| CON | 5307 - (FHWA Transfer Funds) | \$103,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,509 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$7,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,041 |
| TOTAL | TOTAL | \$103,509 | \$0 | \$7,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,550 |

**2023 Federal Transportation Improvement Program
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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA191501 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$19,500 | 2160009 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION
Operations for the OC Streetcar project. TDCs: CMAQ: \$1,090 in FY22/23 and \$1,147 in FY23/24.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$9,500 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,500 |
| TOTAL | TOTAL | \$0 | \$9,500 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA210605 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$12,526 | 2160009 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses. TDC's: \$1,437 in FY23/24.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$12,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,526 |
| TOTAL | TOTAL | \$0 | \$0 | \$12,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,526 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA219901 | Orange County Transportation Authority (OCTA) | Orange | TCM | SCAB | \$2,500 | 2160008 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | | | | 23-00 | |

DESCRIPTION
Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | STIP AC RIP | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA170805 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$65,375 | REG0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,700 in FY22/23; \$1,700 in FY23/24; \$1,700 in FY24/25)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$39,854 | \$8,500 | \$8,500 | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$65,354 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 |
| TOTAL | TOTAL | \$39,875 | \$8,500 | \$8,500 | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$65,375 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA210601 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$58,890 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | | | 23-00 | |

DESCRIPTION
OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

**2023 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | Cap And Trade Program | \$4,829 | \$6,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,230 |
| PE | STPL-R - STP Local Regional | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | Cap And Trade Program | \$5,100 | \$0 | \$42,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,610 |
| TOTAL | TOTAL | \$9,929 | \$6,401 | \$42,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,890 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------|------------------|-----------|--------------|----------|---------|
| ORA37111 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$128,399 | ORA37111 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | | | | 23-00 | |

DESCRIPTION
 CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC 5337: \$2,943 in FY20/21; \$3,131 in FY21/22; \$3,131 in FY22/23; \$3,131 in FY23/24; \$3,131 in FY24/25

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|----------|----------|----------|-------|-------|-------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$1,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,073 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$53,170 | \$10,498 | \$10,498 | \$10,498 | \$0 | \$0 | \$0 | \$0 | \$84,664 |
| CON | 5337 - State of Good Repair UZA 22 SB/RIV | \$321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$321 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$26,418 | \$5,159 | \$5,159 | \$5,159 | \$0 | \$0 | \$0 | \$0 | \$41,895 |
| CON | LTF - Local Transportation | \$446 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$446 |
| TOTAL | TOTAL | \$81,428 | \$15,657 | \$15,657 | \$15,657 | \$0 | \$0 | \$0 | \$0 | \$128,399 |

Riverside County Transit

**2023 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|--------------------|-----------|--------------|----------------|---------|
| RIV190604 | CORONA | Riverside | NON-REPORTABLE TCM | SCAB | \$950 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | STATE TRANSIT ASSIST | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|--------------|----------------|---------|
| RIV210605 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$1,400 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
 IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470 |
| CON | FARE REVENUE | \$0 | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183 |
| CON | LOCAL TRANS FUNDS | \$0 | \$747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$747 |
| TOTAL | TOTAL | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|--------------|----------------|---------|
| RIV210606 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$306 | 3160050 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
 IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| TOTAL | TOTAL | \$0 | \$306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|----------------|---------|
| RIV111207 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$2,499 | 3160053 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$1,560 | \$200 | \$185 | \$185 | \$185 | \$184 | \$0 | \$0 | \$2,499 |
| TOTAL | TOTAL | \$1,560 | \$200 | \$185 | \$185 | \$185 | \$184 | \$0 | \$0 | \$2,499 |

**2023 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--|----------------|------------------|-----------|--------------|----------------|---------|
| RIV141203A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$27,600 | 3200T005 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| TREH6 - RAIL STATIONS - EXPANSION | | | | | NO | 23-00 | |

DESCRIPTION
METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307RS-Riverside/San Bernardino Urbanized | \$11,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,700 |
| PE | STATE TRANSIT ASSIST | \$0 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| PE | TRANSIT AND INTERCITY RAIL | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| TOTAL | TOTAL | \$25,700 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--|----------------|------------------|-----------|--------------|----------------|---------|
| RIV151002 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SSAB | \$1,572,435 | 7120006 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$0 | \$34,342 | \$0 | \$0 | \$0 | \$34,342 |
| PE | FEDERAL RAILROAD ADMINISTRATION | \$2,982 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,982 |
| PE | PUBLIC TRANS MODERINAZATION IMP | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | STATE TRANSIT ASSIST | \$1,103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,103 |
| PE | STIP ADVANCE CON-IIP | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| PE | STIP ADVANCE CON-RIP | \$0 | \$0 | \$0 | \$0 | \$15,658 | \$0 | \$0 | \$0 | \$15,658 |
| TOTAL | TOTAL | \$5,085 | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$65,085 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--|----------------|------------------|-----------|--------------|----------------|---------|
| RIV200105 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$4,891 | 3160055 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| TDM20 - RIDESHARING | | | | | NO | 23-00 | |

DESCRIPTION
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$0 | \$214 | \$520 | \$601 | \$695 | \$0 | \$0 | \$2,030 |
| CON | AGENCY | \$891 | \$567 | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,701 |
| CON | RIV CO SALES TAX | \$67 | \$89 | \$249 | \$277 | \$251 | \$227 | \$0 | \$0 | \$1,160 |
| TOTAL | TOTAL | \$958 | \$656 | \$706 | \$797 | \$852 | \$922 | \$0 | \$0 | \$4,891 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|----------------|------------------|-----------|--------------|----------------|---------|
| RIV210405 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$4,376 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$4,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,376 |
| TOTAL | TOTAL | \$0 | \$4,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,376 |

**2023 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|--------------------------|-----------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| RIV210406 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$5,601 | REG0702 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$5,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,601 |
| TOTAL | TOTAL | \$0 | \$5,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,601 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|--------------------|-----------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| RIV210604 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160059 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | | NO | 23-00 |

DESCRIPTION
In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | STATE CASH | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STATE TRANSIT ASSIST | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-----------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| RIV200724 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$4,032 | 3TL507 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | NO | 23-00 |

DESCRIPTION
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$2,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,066 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$593 |
| CON | STATE TRANSIT ASSIST | \$0 | \$1,373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,373 |
| TOTAL | TOTAL | \$0 | \$4,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,032 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-----------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| RIV200727 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$69 | 3TL504 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | | NO | 23-00 |

DESCRIPTION
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5309(c) BUS | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| TOTAL | TOTAL | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200728 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$146 | 3TL1007 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5309(c) BUS | \$0 | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146 |
| TOTAL | TOTAL | \$0 | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210401 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,730 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$2,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,730 |
| TOTAL | TOTAL | \$0 | \$2,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,730 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210602 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$938 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$0 | \$315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315 |
| CON | 5311F - INTERCITY BUS | \$0 | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| CON | LOCAL TRANS FUNDS | \$0 | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 |
| TOTAL | TOTAL | \$0 | \$938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$938 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210612 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$46 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 23-00 | |

DESCRIPTION
In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | LOCAL TRANS FUNDS | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | NATIONAL RESEARCH AND TECHNOLOGY | \$0 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 |
| TOTAL | TOTAL | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210613 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$390 | 3TL307 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$0 | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | STATE TRANSIT ASSIST | \$0 | \$361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$361 |
| TOTAL | TOTAL | \$0 | \$390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210614 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$950 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53391C-Indio-Cathedral City Urbanized Area - | \$0 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | STATE TRANSIT ASSIST | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210615 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,124 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 | | | | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$0 | \$835 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$835 |
| CON | STATE TRANSIT ASSIST | \$0 | \$289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$289 |
| TOTAL | TOTAL | \$0 | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV210616 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,860 | 3TL507 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |
| CON | 53391C-Indio-Cathedral City Urbanized Area - | \$0 | \$1,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,074 |
| CON | STATE TRANSIT ASSIST | \$0 | \$372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$372 |
| TOTAL | TOTAL | \$0 | \$1,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,860 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV210617 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$277 | 3ITS0701 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | NO | 23-00 | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$0 | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 |
| CON | STATE TRANSIT ASSIST | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| TOTAL | TOTAL | \$0 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 |

San Bernardino County Transit

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| 20191502 | DesertXpress Enterprises, LLC dba XpressWest | San Bernardino | NON-EXEMPT/ NOT MODELED | MDAB | \$4,800,000 | 720003 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL | | | | | NO | 23-00 | |

DESCRIPTION
In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PRIVATE FUNDS | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| TOTAL | TOTAL | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20192701 | DesertXpress Enterprises, LLC dba XpressWest | San Bernardino | EXEMPT - 93.126 | SCAB | \$2,000 | 720003 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | | 23-00 | |

DESCRIPTION
DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PRIVATE FUNDS | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20110104 | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$240 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION
DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | STATE TRANSIT ASSIST | \$190 | \$25 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$190 | \$25 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20110105 | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$355 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL | | | | | NO | 23-00 | |

DESCRIPTION
REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | STATE TRANSIT ASSIST | \$330 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$355 |
| TOTAL | TOTAL | \$330 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$355 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20130601 | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$7,658 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace : 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. FY20/21 - 3 Class H Vehicles; FY21/22 - 3 Class E Vehicles; FY22/23 - 4 Class E, 1 Class G, 1 Class C Vehicles; FY23/24 - 4 Class E Vehicles. (Transit Development Credit (TDC): FY20/21 \$123, FY 21/22 \$20, FY22/23 \$124, FY23/24 \$85)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------------|----------------|----------------|--------------|------------|------------|------------|------------|------------|----------------|
| CON | CMAQ | \$4,235 | \$1,080 | \$745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,060 |
| CON | FTA 5339b - Bus and Bus Facilities | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| CON | LOCAL TRANS FUNDS | \$433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$433 |
| CON | STATE TRANSIT ASSIST | \$577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$577 |
| TOTAL | TOTAL | \$5,833 | \$1,080 | \$745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,658 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31037 | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$37,651 | SBD31037 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|-----------------|--------------|--------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$5,163 | \$437 | \$437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,037 |
| CON | FARE REVENUE | \$4,227 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,227 |
| CON | LOCAL TRANS FUNDS | \$25,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,030 |
| CON | PRIVATE FUNDS | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| CON | SBD CO MEASURE I | \$1,845 | \$102 | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,049 |
| CON | STATE TRANSIT ASSIST | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$36,573 | \$539 | \$539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,651 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--|----------------|------------------|-----------|--------------|----------|---------|
| 20010120 | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$154 | 20010120 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | NO | 23-00 | | | | |

DESCRIPTION
TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------|--------------|-------------|------------|------------|------------|------------|------------|------------|--------------|
| CON | STATE TRANSIT ASSIST | \$141 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| TOTAL | TOTAL | \$141 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|--------|---------|
| 200423 | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$6,766 | 200423 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 | | | | |

DESCRIPTION
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4 (Transportation Development Credits (TDC) to match: FY20/21 \$50, FY21/22 \$64, FY 22/23 \$64) Vehicles FY 21 - 1, FY22 - 2

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5311F - INTERCITY BUS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CMAQ | \$5,688 | \$560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,248 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | STATE TRANSIT ASSIST | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 |
| TOTAL | TOTAL | \$6,206 | \$560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,766 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|--------------|--------|---------|
| 20150013 | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,529 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 | | | | |

DESCRIPTION
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)

**2023 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | PUBLIC TRANS MODERINAZATION IMP | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | STATE TRANSIT ASSIST | \$1,169 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,319 |
| TOTAL | TOTAL | \$1,379 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,529 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31612 | NEEDLES | San Bernardino | EXEMPT - 93.126 | MDAB | \$6,394 | SBD31612 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$646 | \$44 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$734 |
| CON | EDA GRANT | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 |
| CON | FARE REVENUE | \$402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$402 |
| CON | LOCAL TRANS FUNDS | \$3,566 | \$220 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,006 |
| CON | PRIVATE FUNDS | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$239 |
| CON | SBD CO MEASURE I | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| CON | STATE TRANSIT ASSIST | \$632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$632 |
| CON | TRANSIT SYSTEM SAFETY, SECURITY | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| TOTAL | TOTAL | \$5,866 | \$264 | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,394 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD44003 | NEEDLES | San Bernardino | EXEMPT - 93.126 | MDAB | \$906 | SBD44003 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 | | | | |

DESCRIPTION
PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | PUBLIC TRANS MODERINAZATION IMP | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | STATE TRANSIT ASSIST | \$636 | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$776 |
| TOTAL | TOTAL | \$766 | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$906 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------------|------------------|-----------|--------------|----------|---------|
| 20040211 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$21,006 | 20040211 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 | | | | |

DESCRIPTION
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON \$497; FY20/21 - 5310LA CON \$166; FY21-22 - 5310 LA CON \$176; FY 22/23 - 5310LA CON \$100)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|--------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$5,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,273 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$3,196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,196 |
| CON | 5310LA-LOS ANGELES -LONG | \$3,115 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,615 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$563 |
| CON | FTA 5307 UZA FORMULAR | \$4,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,621 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,470 |
| CON | STATE TRANSIT ASSIST | \$1,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268 |
| TOTAL | TOTAL | \$20,506 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,006 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|-------------|----------------|------------------|-----------|----------------|---------|---------|
| 20060601 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$10,946 | 4OM0701 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | NO | 23-00 | | |

DESCRIPTION
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (5307 TDC FY21/22 \$120; 5307 TDC FY22/23 \$120)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|--------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$4,127 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,727 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,454 |
| CON | FTA 5307 UZA FORMULAR | \$2,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,689 |
| CON | LOCAL TRANS FUNDS | \$892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$892 |
| CON | STATE TRANSIT ASSIST | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,184 |
| TOTAL | TOTAL | \$10,346 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,946 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|--------|---------|
| 20111201 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$30,040 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$10,015 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,015 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,803 |
| CON | FTA 5307 UZA FORMULAR | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| CON | LOCAL TRANS FUNDS | \$6,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,324 |
| CON | STATE TRANSIT ASSIST | \$698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$698 |
| TOTAL | TOTAL | \$26,040 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,040 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|---------|---------|
| 20190015 | OMNITRANS | San Bernardino | TCM Committed | SCAB | \$284,244 | 4120213 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO02 - BUS RAPID TRANSIT - NEW SERVICE | | | | YES | 23-00 | | |

DESCRIPTION
West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$12,114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,114 |
| PE | FTA 5309(c) BUS | \$0 | \$3,910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,910 |
| PE | SBD CO MEASURE I | \$952 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$952 |
| PE | STATE TRANSIT ASSIST | \$7,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,285 |
| ROW | CITY FUNDS | \$18,223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,223 |
| ROW | FTA 5309(c) BUS | \$0 | \$76,871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,871 |
| ROW | SBD CO MEASURE I | \$6,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,958 |
| CON | CITY FUNDS | \$0 | \$9,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,300 |
| CON | FTA 5309(c) BUS | \$0 | \$32,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,057 |
| CON | SB1 SOLUTIONS FOR CONGESTED | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| CON | SBD CO MEASURE I | \$0 | \$36,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,574 |
| CON | TRANSIT AND INTERCITY RAIL | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| TOTAL | TOTAL | \$45,532 | \$238,712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,244 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| 981111 | OMNITRANS | San Bernardino | EXEMPT - 93.127 | SCAB | \$8,016 | 981111 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

NO 23-00

| DESCRIPTION |
|--|
| TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC 5307LA CON \$40) |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$4,877 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,077 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$462 |
| CON | FTA 5307 UZA FORMULAR | \$774 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774 |
| CON | LOCAL TRANS FUNDS | \$985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$985 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$568 |
| TOTAL | TOTAL | \$7,816 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,016 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| 981114 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$3,215 | 981114 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

SEC53 - SECURITY

NO 23-00

| DESCRIPTION |
|---|
| TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$100; FY 21/22 - 5307LA CON \$40; FY22/23 5307LA CON \$40) |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$1,469 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,669 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | FTA 5307 UZA FORMULAR | \$734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$734 |
| CON | LOCAL TRANS FUNDS | \$221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221 |
| CON | STATE TRANSIT ASSIST | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$3,015 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,215 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| 981122 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$179,084 | 981122 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT

NO 23-00

| DESCRIPTION |
|--|
| CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957, FY21/22 TCD 5307LA CON \$823; FY 22/23 5307LA CON \$2000) |

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307LA-LOS ANGELES/LONG | \$41,372 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,372 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$54,056 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,056 |
| CON | ARRA - FTA 5307 | \$9,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,632 |
| CON | FTA 5307 UZA FORMULAR | \$35,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,893 |
| CON | LOCAL TRANS FUNDS | \$14,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,542 |
| CON | STATE TRANSIT ASSIST | \$13,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,589 |
| TOTAL | TOTAL | \$169,084 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,084 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|----------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31055 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$46,882 | SBD31055 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 | | | | |

DESCRIPTION
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$14,244 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,344 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,040 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,540 |
| CON | ARRA - FTA 5307 | \$6,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,776 |
| CON | FTA 5307 UZA FORMULAR | \$11,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,699 |
| CON | LOCAL TRANS FUNDS | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,766 |
| CON | STATE TRANSIT ASSIST | \$4,115 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,215 |
| TOTAL | TOTAL | \$46,182 | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,882 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31084 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$6,748 | SBD31084 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$2,831 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,331 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,326 |
| CON | FTA 5307 UZA FORMULAR | \$933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$933 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$677 |
| CON | STATE TRANSIT ASSIST | \$381 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$481 |
| TOTAL | TOTAL | \$6,148 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,748 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD90105 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$132,443 | SBD90105 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: FY20/21 - 5339LA CON \$200, 5339RS CON \$280; FY21/22 - CMAQ CON \$1,477; FY22/23 - 5339LA CON \$220, 5339RS CON \$300)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|------------------|----------------|------------|------------|------------|------------|------------|------------|------------------|
| CON | 5307LA-LOS ANGELES/LONG | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | 5339LA-LOS ANGELES-LONG | \$5,834 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,934 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$8,410 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,910 |
| CON | CMAQ | \$63,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,357 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$19,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,522 |
| CON | FTA 5307 UZA FORMULAR | \$9,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,965 |
| CON | FTA 5309(a) GUIDEWY | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$16,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,355 |
| TOTAL | TOTAL | \$129,843 | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,443 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|----------|---------|
| 20170803 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$28,858 | SBD41109 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA \$500, 5337RS \$300; FY21/22 - 5337LA \$340, 5337RS \$550; FY22/23 - 5337LA \$340, 5337RS \$550)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5337LA-LOS ANGELES-LONG | \$10,037 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,737 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$14,371 | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,121 |
| TOTAL | TOTAL | \$24,408 | \$4,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,858 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|--------|---------|
| 990602 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$92,133 | 990602 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION | | NO | 23-00 |

DESCRIPTION
METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5337 STATE OF GOOD REPAIR | \$573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$573 |
| CON | 5337LA-LOS ANGELES-LONG | \$20,220 | \$1,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,725 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$25,306 | \$5,238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,544 |
| CON | ARRA - FTA 5307 | \$2,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,188 |
| CON | FTA 5309(a) GUIDEWY | \$25,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,075 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,278 |
| CON | SB1 STATE OF GOOD REPAIR | \$3,418 | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,938 |
| CON | STATE TRANSIT ASSIST | \$5,274 | \$538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,812 |
| TOTAL | TOTAL | \$84,332 | \$7,801 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,133 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|----------|---------|
| SBD41109 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$51,059 | SBD41109 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|----------|----------|----------|----------|-------|-------|-------|--------|----------|
| CON | CAP AND TRADE PROGRAM | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$16,000 | \$5,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | SBD CO MEASURE I | \$1,477 | \$5,578 | \$8,924 | \$9,280 | \$0 | \$0 | \$0 | \$0 | \$25,259 |
| TOTAL | TOTAL | \$18,277 | \$10,578 | \$10,924 | \$11,280 | \$0 | \$0 | \$0 | \$0 | \$51,059 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|---------|---------|
| SBD990208 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$10,394 | 4TR0101 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL | | | 23-00 | | | | |

DESCRIPTION
ARROW MAINTENANCE FACILITY HYDROGEN FUEL UPGRADE PROJECT.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | TRANSIT AND INTERCITY RAIL | \$692 | \$484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,176 |
| CON | AGENCY | \$4,609 | \$4,609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,218 |
| TOTAL | TOTAL | \$5,301 | \$5,093 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,394 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|--------|---------|
| SBD990212 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$7,500 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL | | | 23-00 | | | | |

DESCRIPTION
Conversion of 3 diesel multiple unit railcars purchased for the Arrow passenger rail service from a diesel engine generator providing power to electric motors at the wheels to cleaner alternative hydrogen propulsion technology.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| CON | STIP ADVANCE CON-RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 | \$0 | \$7,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 | \$0 | \$7,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20150602 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$7,319 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727, FY21/22 CON \$216, FY 22/23 CON \$134, FY 23/24 CON \$134)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310LA-LOS ANGELES -LONG | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$3,655 | \$420 | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,495 |
| CON | 5310VH-Victorville-Hesperia Urbanized Area - | \$1,022 | \$251 | \$251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,524 |
| TOTAL | TOTAL | \$5,977 | \$671 | \$671 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,319 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20191501 | VARIOUS AGENCIES | San Bernardino | TCM | SCAB | \$3,000 | 4CR04 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL | | | 23-00 | | | | |

DESCRIPTION
In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$2,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$2,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |

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|--|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 200086 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,622 | 200086 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 23-00 | |

DESCRIPTION
BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$547 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| CON | FTA 5307 UZA FORMULAR | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | LOCAL TRANS FUNDS | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744 |
| CON | STATE TRANSIT ASSIST | \$138 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| TOTAL | TOTAL | \$1,537 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,622 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20110302 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$40,910 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO01 - BUS-CAPITAL LEASE | | | | | NO | 23-00 | |

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$23,189 | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,419 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342 |
| CON | ARRA - FTA 5307 | \$1,913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,913 |
| CON | ARRA - FTA 5311 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | FTA 5309(c) BUS | \$1,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,486 |
| CON | LOCAL TRANS FUNDS | \$3,101 | \$961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,062 |
| CON | PRIVATE FUNDS | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | STATE TRANSIT ASSIST | \$8,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,081 |
| TOTAL | TOTAL | \$38,719 | \$2,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,910 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20171401 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$284 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$187 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227 |
| CON | STATE TRANSIT ASSIST | \$32 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| CON | TDA ARTICLE #4 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$234 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20190011 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | NON-EXEMPT | MDAB | \$1,145 | 20190011 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | YES | 23-00 | |

DESCRIPTION
VTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$0 | \$0 | \$916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$916 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190901 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$174 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 | | | | |

DESCRIPTION
VTA: Purchase updated computers and server

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$103 | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139 |
| CON | LOCAL TRANS FUNDS | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | STATE TRANSIT ASSIST | \$9 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| TOTAL | TOTAL | \$129 | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$174 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190902 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$285 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SEC53 - SECURITY | | NO | 23-00 | | | | |

DESCRIPTION
VTA: Transit-Security FY21/22; FY 22/23 Purchase Security Cameras.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$160 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | LOCAL TRANS FUNDS | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | STATE TRANSIT ASSIST | \$17 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| TOTAL | TOTAL | \$200 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD41084 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$54,612 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. (TDC: FY2021; CMAQ 302) FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (5) Class H fuel cell electric buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$12,191 | \$2,911 | \$5,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,675 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$4,903 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,903 |
| CON | AGENCY | \$1,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,329 |
| CON | ARRA - FTA 5311 | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204 |
| CON | CMAQ | \$15,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,602 |
| CON | LOCAL TRANS FUNDS | \$2,607 | \$514 | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,104 |
| CON | PRIVATE FUNDS | \$1,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,122 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$4,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,038 |
| CON | SB1 STATE OF GOOD REPAIR | \$1,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,518 |
| CON | STATE TRANSIT ASSIST | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,117 |
| TOTAL | TOTAL | \$44,631 | \$3,425 | \$6,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,612 |

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|---|---------------------------------|----------------|------------------|-----------|----------------|----------|---------|
| SBD41114 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$63,668 | SBD41114 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
 PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service. FY21/22 (6) Purchase PT (6) Vehicles, FY22/23 Purchased (2) PT Vehicles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$2,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,417 |
| CON | 5310VH-Victorville-Hesperia Urbanized Area - | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$1,767 | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,985 |
| CON | CMAQ | \$2,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,830 |
| CON | LOCAL TRANS FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$541 |
| CON | SB1 STATE OF GOOD REPAIR | \$619 | \$54,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,147 |
| CON | STATE TRANSIT ASSIST | \$404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404 |
| TOTAL | TOTAL | \$8,922 | \$54,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,668 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|----------------|--------|---------|
| SBD41117 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,611 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
 BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$578 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$658 |
| CON | LOCAL TRANS FUNDS | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | SB1 STATE OF GOOD REPAIR | \$20 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | STATE TRANSIT ASSIST | \$506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506 |
| TOTAL | TOTAL | \$1,511 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,611 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|----------------|--------|---------|
| SBD990206 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$6,729 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
 HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE. FY21/22 TDC \$423, FY22/23 TDC \$348

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$3,690 | \$3,039 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,729 |
| TOTAL | TOTAL | \$3,690 | \$3,039 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,729 |

Ventura County Transit

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$6,324 | VEN050401 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| CON | CITY FUNDS | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| TOTAL | TOTAL | \$2,140 | \$1,046 | \$1,046 | \$1,046 | \$1,046 | \$0 | \$0 | \$0 | \$6,324 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN061000 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,761 | VEN061000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
CAMARILLO RAIL STATION MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$50 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$150 |
| CON | CITY FUNDS | \$12 | \$6 | \$6 | \$6 | \$6 | \$0 | \$0 | \$0 | \$36 |
| TOTAL | TOTAL | \$62 | \$31 | \$31 | \$31 | \$31 | \$0 | \$0 | \$0 | \$186 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|---------|---------|
| VEN120603 | CAMARILLO | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$7,773 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 23/24.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | 5307CAM-CAMARILLO URBANIZED AREA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$383 |
| ROW | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$0 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$6,590 |
| TOTAL | TOTAL | \$500 | \$0 | \$683 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$7,773 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN130806 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$760 | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION
TRANSIT PLANNING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$304 | \$152 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$608 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152 |
| TOTAL | TOTAL | \$380 | \$190 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN140801 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,369 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
ADA PARATRANSIT SERVICE IN CAMARILLO

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$887 | \$452 | \$452 | \$452 | \$452 | \$0 | \$0 | \$0 | \$2,695 |
| CON | CITY FUNDS | \$222 | \$113 | \$113 | \$0 | \$113 | \$0 | \$0 | \$0 | \$561 |
| CON | City General Funds | \$0 | \$0 | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$113 |
| TOTAL | TOTAL | \$1,109 | \$565 | \$565 | \$565 | \$565 | \$0 | \$0 | \$0 | \$3,369 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN210601 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$4,369 | VEN061000 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
CAMARILLO BUS MAINTENANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,194 | \$575 | \$575 | \$575 | \$575 | \$0 | \$0 | \$0 | \$3,494 |
| CON | CITY FUNDS | \$299 | \$144 | \$144 | \$144 | \$144 | \$0 | \$0 | \$0 | \$875 |
| TOTAL | TOTAL | \$1,493 | \$719 | \$719 | \$719 | \$719 | \$0 | \$0 | \$0 | \$4,369 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN131103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,200 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | | | | NO | 23-00 | |

DESCRIPTION
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$0 | \$480 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 | \$80 |
| CON | LOCAL TRANS FUNDS | \$0 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$140 |
| TOTAL | TOTAL | \$0 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$700 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN131104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$21,000 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATING ASSISTANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$10,500 |
| CON | LOCAL TRANS FUNDS | \$0 | \$3,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$10,500 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$21,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN170108 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$19,600 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24, AND \$560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$960 | \$320 | \$320 | \$800 | \$800 | \$800 | \$800 | \$800 | \$5,600 |
| CON | FTA 5339b - Bus and Bus Facilities | \$2,400 | \$800 | \$800 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$14,000 |
| TOTAL | TOTAL | \$3,360 | \$1,120 | \$1,120 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$19,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN200201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,756 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,557 |
| CON | LOCAL TRANS FUNDS | \$0 | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| TOTAL | TOTAL | \$0 | \$1,756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,756 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN210302 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$5,181 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION

GCTD Replace Nine (9) CNG Buses

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$4,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,587 |
| TOTAL | TOTAL | \$0 | \$5,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54057 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$875 | VEN54057 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-00 |

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |
| CON | LOCAL TRANS FUNDS | \$75 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$175 |
| TOTAL | TOTAL | \$375 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54095 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$14,184 | VEN54095 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$2,880 | \$2,400 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | \$11,280 |
| CON | LOCAL TRANS FUNDS | \$720 | \$624 | \$312 | \$312 | \$312 | \$312 | \$312 | \$0 | \$2,904 |
| TOTAL | TOTAL | \$3,600 | \$3,024 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0 | \$14,184 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------|------------------|-----------|--------------|----------|---------|
| VEN64003 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$23,960 | VEN64003 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$4,800 | \$4,160 | \$1,600 | \$2,080 | \$2,080 | \$2,080 | \$2,080 | \$0 | \$18,880 |
| CON | LOCAL TRANS FUNDS | \$1,200 | \$1,400 | \$400 | \$520 | \$520 | \$520 | \$520 | \$0 | \$5,080 |
| TOTAL | TOTAL | \$6,000 | \$5,560 | \$2,000 | \$2,600 | \$2,600 | \$2,600 | \$2,600 | \$0 | \$23,960 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|-----------|---------|
| VEN030608 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,600 | VEN030608 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$560 | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 | \$0 | \$1,280 |
| CON | CITY FUNDS | \$140 | \$30 | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$320 |
| TOTAL | TOTAL | \$700 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN101104 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,852 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$536 | \$34 | \$75 | \$75 | \$75 | \$75 | \$75 | \$0 | \$945 |
| CON | CITY FUNDS | \$804 | \$8 | \$19 | \$19 | \$19 | \$19 | \$19 | \$0 | \$907 |
| TOTAL | TOTAL | \$1,340 | \$42 | \$94 | \$94 | \$94 | \$94 | \$94 | \$0 | \$1,852 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN121003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$3,130 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| CON | CITY FUNDS | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| TOTAL | TOTAL | \$870 | \$340 | \$370 | \$380 | \$390 | \$390 | \$390 | \$0 | \$3,130 |

**2023 Federal Transportation Improvement Program
Ventura County
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(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN34253 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$735 | VEN34253 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$52 | \$52 | \$52 | \$52 | \$52 | \$0 | \$0 | \$0 | \$260 |
| CON | FARE REVENUE | \$43 | \$43 | \$43 | \$43 | \$43 | \$0 | \$0 | \$0 | \$215 |
| CON | LOCAL TRANS FUNDS | \$52 | \$52 | \$52 | \$52 | \$52 | \$0 | \$0 | \$0 | \$260 |
| TOTAL | TOTAL | \$147 | \$147 | \$147 | \$147 | \$147 | \$0 | \$0 | \$0 | \$735 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN181202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$290 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$136 | \$48 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | LOCAL TRANS FUNDS | \$34 | \$12 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| TOTAL | TOTAL | \$170 | \$60 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN34206 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$42,657 | VEN34206 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$10,131 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$18,931 |
| CON | CITY FUNDS | \$12,366 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$21,166 |
| CON | FARE REVENUE | \$700 | \$465 | \$465 | \$465 | \$465 | \$0 | \$0 | \$0 | \$2,560 |
| TOTAL | TOTAL | \$23,197 | \$4,865 | \$4,865 | \$4,865 | \$4,865 | \$0 | \$0 | \$0 | \$42,657 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$3,201 | VEN981107 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$1,393 | \$292 | \$292 | \$292 | \$292 | \$0 | \$0 | \$0 | \$2,561 |
| CON | CITY FUNDS | \$348 | \$73 | \$73 | \$73 | \$73 | \$0 | \$0 | \$0 | \$640 |
| TOTAL | TOTAL | \$1,741 | \$365 | \$365 | \$365 | \$365 | \$0 | \$0 | \$0 | \$3,201 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,419 | VEN981118 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
Ventura County
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(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|------------------------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PREVENTIVE MAINTENANCE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307SV-Simi Valley Urbanized Area | \$738 | \$220 | \$220 | \$220 | \$220 | \$0 | \$0 | \$0 | \$1,618 |
| CON | LOCAL TRANS FUNDS | \$581 | \$55 | \$55 | \$55 | \$55 | \$0 | \$0 | \$0 | \$801 |
| TOTAL | TOTAL | \$1,319 | \$275 | \$275 | \$275 | \$275 | \$0 | \$0 | \$0 | \$2,419 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|--------------|---------|---------|
| VEN171001 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$29,202 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,272 in FY 22/23, \$1,187 in FY 23/24, \$1,122 in FY 24/25, \$1,260 in FY 25/26). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,753 | \$1,962 | \$2,020 | \$2,002 | \$0 | \$0 | \$0 | \$9,737 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,504 | \$786 | \$834 | \$834 | \$0 | \$0 | \$0 | \$3,958 |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$3,611 | \$1,887 | \$1,944 | \$2,081 | \$0 | \$0 | \$0 | \$9,523 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$2,491 | \$1,302 | \$810 | \$1,381 | \$0 | \$0 | \$0 | \$5,984 |
| TOTAL | TOTAL | \$0 | \$11,359 | \$5,937 | \$5,608 | \$6,298 | \$0 | \$0 | \$0 | \$29,202 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------|------------------|-----------|--------------|-----------|---------|
| VEN990609 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$61,464 | VEN990609 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------------|-------|----------|----------|----------|----------|-------|-------|--------|----------|
| SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$12,293 FOR CON FOR 5337) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$14,342 | \$7,380 | \$7,498 | \$7,648 | \$0 | \$0 | \$0 | \$36,868 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$9,569 | \$4,923 | \$5,002 | \$5,102 | \$0 | \$0 | \$0 | \$24,596 |
| TOTAL | TOTAL | \$0 | \$23,911 | \$12,303 | \$12,500 | \$12,750 | \$0 | \$0 | \$0 | \$61,464 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|-----------|---------|
| VEN030611 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$5,250 | VEN030611 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,800 | \$600 | \$600 | \$600 | \$600 | \$0 | \$0 | \$0 | \$4,200 |
| CON | CITY FUNDS | \$450 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$1,050 |
| TOTAL | TOTAL | \$2,250 | \$750 | \$750 | \$750 | \$750 | \$0 | \$0 | \$0 | \$5,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|----------------|----------|------------------|-----------|--------------|-----------|---------|
| VEN030612 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$900 | VEN030612 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE | | | | | | | | | | |

2023 Federal Transportation Improvement Program
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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$360 | \$120 | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | CITY FUNDS | \$90 | \$30 | \$30 | \$30 | \$0 | \$0 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$450 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN110602 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,686 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 23-00 | | | | |

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$450 | \$225 | \$225 | \$225 | \$225 | \$0 | \$0 | \$0 | \$1,350 |
| CON | CITY FUNDS | \$112 | \$56 | \$56 | \$56 | \$56 | \$0 | \$0 | \$0 | \$336 |
| TOTAL | TOTAL | \$562 | \$281 | \$281 | \$281 | \$281 | \$0 | \$0 | \$0 | \$1,686 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN150603 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$700 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$150 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$150 | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN150623 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$734 | 50M0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$186 | \$12 | \$12 | \$12 | \$12 | \$0 | \$0 | \$0 | \$234 |
| TOTAL | TOTAL | \$486 | \$62 | \$62 | \$62 | \$62 | \$0 | \$0 | \$0 | \$734 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN170111 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,128 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$900 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$38 | \$38 | \$0 | \$0 | \$0 | \$228 |
| TOTAL | TOTAL | \$376 | \$188 | \$188 | \$188 | \$188 | \$0 | \$0 | \$0 | \$1,128 |

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(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN201002 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$14,830 | 500703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
City of Thousand Oaks Operating Assistance

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| CON | LOCAL TRANS FUNDS | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| TOTAL | TOTAL | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$0 | \$0 | \$0 | \$14,830 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN211004 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$515 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$75 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | CITY FUNDS | \$19 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| TOTAL | TOTAL | \$94 | \$421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN051005 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$4,120 | VEN051005 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$194 in 22/23 & \$247 in 23/24 & \$247 in 24/25 & \$247 in 25/26 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$443 | \$468 | \$469 | \$470 | \$0 | \$0 | \$0 | \$1,850 |
| CON | 5310TO-THOUSAND OAKS URBANIZED | \$0 | \$397 | \$404 | \$394 | \$405 | \$0 | \$0 | \$0 | \$1,600 |
| CON | LOCAL TRANS FUNDS | \$0 | \$146 | \$143 | \$143 | \$143 | \$0 | \$0 | \$0 | \$575 |
| TOTAL | TOTAL | \$0 | \$1,081 | \$1,015 | \$1,006 | \$1,018 | \$0 | \$0 | \$0 | \$4,120 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN070202 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$507 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of \$50 for 22/23 & \$25 for 23/24, 24/25, 25/26.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$114 | \$72 | \$72 | \$72 | \$0 | \$0 | \$0 | \$330 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$38 | \$13 | \$13 | \$13 | \$0 | \$0 | \$0 | \$77 |
| CON | LOCAL TRANS FUNDS | \$0 | \$61 | \$13 | \$13 | \$13 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$213 | \$98 | \$98 | \$98 | \$0 | \$0 | \$0 | \$507 |

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN121001 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,887 | VEN010406 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | NO | 23-00 | | |

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$361 | \$372 | \$383 | \$394 | \$0 | \$0 | \$0 | \$1,510 |
| CON | LOCAL TRANS FUNDS | \$0 | \$90 | \$93 | \$96 | \$98 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$0 | \$451 | \$465 | \$479 | \$492 | \$0 | \$0 | \$0 | \$1,887 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN121002 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,471 | VEN059401 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | NO | 23-00 | | |

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$715 | \$95 | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$905 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$93 | \$31 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | LOCAL TRANS FUNDS | \$204 | \$32 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268 |
| TOTAL | TOTAL | \$1,155 | \$158 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,471 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|--|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN130803 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$9,532 | REG0702 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | | |

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| CON | FARE REVENUE | \$0 | \$95 | \$95 | \$95 | \$95 | \$0 | \$0 | \$0 | \$380 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| TOTAL | TOTAL | \$0 | \$3,595 | \$1,923 | \$1,979 | \$2,035 | \$0 | \$0 | \$0 | \$9,532 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|--|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN150602 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$23,850 | REG0702 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | | |

DESCRIPTION
OPERATING ASSISTANCE - VCTC

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,343 | \$1,750 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$8,752 |
| CON | 5311F - INTERCITY BUS | \$0 | \$782 | \$391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | FARE REVENUE | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STATE TRANSIT ASSIST | \$0 | \$4,125 | \$2,141 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$9,925 |
| TOTAL | TOTAL | \$0 | \$9,250 | \$5,282 | \$4,604 | \$4,714 | \$0 | \$0 | \$0 | \$23,850 |

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN210607 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | NON-EXEMPT | SCCAB | \$23,500 | 6A98P01 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | | YES | 23-00 | | |

DESCRIPTION
Between Oxnard and Camarillo, double track UP main line and install a second platform at the Oxnard Station.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STATE TRANSIT ASSIST | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | STIP ADVANCE CON-IIP | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN34348 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$4,709 | VEN34348 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | | | NO | 23-00 | | |

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$248 | \$129 | \$133 | \$137 | \$0 | \$0 | \$0 | \$647 |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$489 | \$256 | \$263 | \$271 | \$0 | \$0 | \$0 | \$1,279 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$554 | \$290 | \$0 | \$307 | \$0 | \$0 | \$0 | \$1,151 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$150 | \$78 | \$81 | \$83 | \$0 | \$0 | \$0 | \$392 |
| CON | 5310SV-Simi Valley Urbanized Area - EM | \$0 | \$0 | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$298 |
| CON | LOCAL TRANS FUNDS | \$0 | \$360 | \$188 | \$194 | \$200 | \$0 | \$0 | \$0 | \$942 |
| TOTAL | TOTAL | \$0 | \$1,801 | \$941 | \$969 | \$998 | \$0 | \$0 | \$0 | \$4,709 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN54036 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$7,241 | VEN54036 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO01 - BUS-CAPITAL LEASE | | | | NO | 23-00 | | |

DESCRIPTION
IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF \$118 for 22/23 & \$62 for 23/24 & \$63 for 24/25 & \$65 for 25/26.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$479 | \$494 | \$509 | \$524 | \$0 | \$0 | \$0 | \$2,006 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$905 | \$534 | \$550 | \$566 | \$0 | \$0 | \$0 | \$2,555 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$396 | \$207 | \$213 | \$219 | \$0 | \$0 | \$0 | \$1,035 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$193 | \$101 | \$104 | \$107 | \$0 | \$0 | \$0 | \$505 |
| CON | LOCAL TRANS FUNDS | \$0 | \$346 | \$257 | \$265 | \$272 | \$0 | \$0 | \$0 | \$1,140 |
| TOTAL | TOTAL | \$0 | \$2,319 | \$1,593 | \$1,641 | \$1,688 | \$0 | \$0 | \$0 | \$7,241 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN54069 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,432 | VEN54069 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ADM83 - ADMINISTRATION | | | | NO | 23-00 | | |

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$354 | \$0 | \$264 | \$272 | \$0 | \$0 | \$0 | \$890 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 |
| CON | LOCAL TRANS FUNDS | \$0 | \$88 | \$64 | \$66 | \$68 | \$0 | \$0 | \$0 | \$286 |
| TOTAL | TOTAL | \$0 | \$442 | \$320 | \$330 | \$340 | \$0 | \$0 | \$0 | \$1,432 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|--|----------|------------------|-----------|--------------|----------|---------|
| VEN54070 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,187 | VEN54070 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADM83 - ADMINISTRATION | | NO | 23-00 | | | | |

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$166 IN FY 22/23 AND \$82 IN FY 23/24, 24/25 & 25/26)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$1,279 | \$636 | \$636 | \$636 | \$0 | \$0 | \$0 | \$3,187 |
| TOTAL | TOTAL | \$0 | \$1,279 | \$636 | \$636 | \$636 | \$0 | \$0 | \$0 | \$3,187 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--|----------|------------------|-----------|--------------|----------|---------|
| VEN54115 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,228 | VEN54115 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 23-00 | | | | |

DESCRIPTION
VCTC BUS SYSTEM PLANNING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$929 | \$535 | \$551 | \$567 | \$0 | \$0 | \$0 | \$2,582 |
| CON | LOCAL TRANS FUNDS | \$0 | \$232 | \$134 | \$138 | \$142 | \$0 | \$0 | \$0 | \$646 |
| TOTAL | TOTAL | \$0 | \$1,161 | \$669 | \$689 | \$709 | \$0 | \$0 | \$0 | \$3,228 |

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Section 5307, 5337, 5339 Program Of Projects

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33000 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$100,172 | IMP33000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| CON | 5307 EL CENTRO-CALEXICO | \$33,525 | \$2,892 | \$3,007 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,424 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$4,805 | \$75 | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,958 |
| CON | FARE REVENUE | \$9,722 | \$530 | \$551 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,803 |
| CON | FTA 5317 NEW FREEDOM PROGRAM | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$34,811 | \$2,422 | \$2,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,752 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$5,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,135 |
| TOTAL | TOTAL | \$88,098 | \$5,919 | \$6,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,172 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33003 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$33,782 | IMP33003 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307 EL CENTRO-CALEXICO | \$6,838 | \$893 | \$942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,673 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$1,081 | \$26 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,135 |
| CON | FARE REVENUE | \$4,894 | \$92 | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,083 |
| CON | FTA 5317 NEW FREEDOM PROGRAM | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$8,716 | \$823 | \$868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,407 |
| CON | STATE TRANSIT ASSIST | \$8,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,384 |
| TOTAL | TOTAL | \$30,013 | \$1,834 | \$1,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,782 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33023 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$6,983 | IMP33023 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
Operating Assistance. IVT MedTrans

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 EL CENTRO-CALEXICO | \$1,315 | \$342 | \$367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,024 |
| CON | FARE REVENUE | \$895 | \$56 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,011 |
| CON | LOCAL TRANS FUNDS | \$3,318 | \$304 | \$326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,948 |
| TOTAL | TOTAL | \$5,528 | \$702 | \$753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,983 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G012 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$72,921 | 10M0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
Federal Operating Assistance. Utilizing Toll Development Credits of \$9,000 for 5307 funds split into: \$4,500 in FY22 and \$4,500 FY23

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LA/LB UZA | \$7,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,111 |
| CON | 5307 - FTA LAN/PALM UZA | \$44,718 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,718 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$3,156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,156 |
| CON | 5339 - Lancaster-Palmdale | \$2,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,855 |
| CON | LTF - Local Transportation | \$1,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,480 |
| CON | PROPALR - Los Angeles County | \$4,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,601 |
| TOTAL | TOTAL | \$63,921 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,921 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G062 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$35,574 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LA/LB UZA | \$1,607 | \$3,029 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,636 |
| CON | 5307 - FTA LAN/PALM UZA | \$8,639 | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,939 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$705 |
| CON | GEN - General Funds - Locally Generated | \$1,742 | \$2,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,642 |
| CON | LTF - Local Transportation | \$2,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,727 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$3,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,768 |
| TOTAL | TOTAL | \$15,577 | \$19,997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,574 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1312 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$4,727 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION
Maintenance & Office Equipment. This project will use TDC's in FY22/23 for \$20.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307 - FTA LA/LB UZA | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 |
| CON | 5307 - FTA LAN/PALM UZA | \$3,300 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,400 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | 5339 - Lancaster-Palmdale | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$4,627 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,727 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1725 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$8,500 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR28 - PASSENGER LOADING AREAS | | | | | | 23-00 | |

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for \$100.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | 5307 - FTA LAN/PALM UZA | \$2,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | 5339 - Lancaster-Palmdale | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$8,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA50200 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$75,887 | LA50200 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION
PREVENTIVE MAINTENANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$10,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,010 |
| CON | 5307 - FTA LAN/PALM UZA | \$51,300 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,300 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | 5339 - Lancaster-Palmdale | \$700 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |
| CON | FARE - Fares | \$2,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,127 |
| CON | FTA5339 - Santa Clarita Urbanized Area - BFG | \$700 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |
| TOTAL | TOTAL | \$67,337 | \$8,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,887 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9918783 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,500 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION
Maintenance of TRANSpoter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for \$188.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | 5307 - FTA LAN/PALM UZA | \$750 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| TOTAL | TOTAL | \$1,125 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9918864 | Antelope Valley Transit Authority | Los Angeles | TCM Committed | Various | \$15,703 | 1TR0101 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | YES | 23-00 |

DESCRIPTION
Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12.

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LAN/PALM UZA | \$0 | \$3,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,520 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |
| CON | AGENCY - Agency | \$0 | \$917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$917 |
| CON | Hybrid-Zero-Emission Truck and Bus IP | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |
| CON | PROPALR - Los Angeles County | \$0 | \$268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| CON | STA - State Transit Assistance | \$0 | \$1,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,634 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$4,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,094 |
| TOTAL | TOTAL | \$0 | \$15,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,703 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9918877 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,840 | 1TR0101 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Two (2) Replacement 40 foot zero emission transit buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307 - FTA LAN/PALM UZA | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | AGENCY - Agency | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$0 | \$1,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,840 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9919086 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$3,337 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
Bus charging Equipment for new MCI buses + WAVE chargers. Using \$667K of TDC's in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,337 |
| TOTAL | TOTAL | \$0 | \$3,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,337 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9919103 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$3,500 | 0121D | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN84 - LAND ACQUISITION | | | | | | 23-00 | |

DESCRIPTION
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm. Utilizing \$700K of TDC in FFY 21/23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| ROW | 5307 - FTA LAN/PALM UZA | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9918823 | Arcadia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,352 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,095 |
| CON | PROPALR - Los Angeles County | \$0 | \$257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257 |
| TOTAL | TOTAL | \$0 | \$1,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,352 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-------------|-----------------------|-----------------|-----------------------|--------|---------|
| LA9919016 | Arcadia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,600 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307 - FTA LA/LB UZA | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| PE | MM16 -Measure M Local Return 16% | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-------------|-----------------------|-----------------|-----------------------|---------|---------|
| LA9919012 | Claremont, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,027 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$838 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | STA - State Transit Assistance | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| CON | TDA4 - TDA Article 4 | \$0 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132 |
| TOTAL | TOTAL | \$0 | \$1,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,027 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|-------------|-----------------------|-----------------|-----------------------|---------|---------|
| LA0G1295 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,300 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | | | | | | 23-00 | |

DESCRIPTION
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY22/23 for 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| TOTAL | TOTAL | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-------------|-----------------------|-----------------|-----------------------|--------|---------|
| LA0G1683 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,300 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |
| TOTAL | TOTAL | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1702 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$875 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL 23-00

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |
| TOTAL | TOTAL | \$0 | \$875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9919026 | Commerce, City of | Los Angeles | TCM Committed | SCAB | \$900 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM 23-00

DESCRIPTION
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$30 | \$870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| TOTAL | TOTAL | \$0 | \$30 | \$870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9919029 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$100 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-00

DESCRIPTION
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for \$20K.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9919030 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$101 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-00

DESCRIPTION
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for \$20k.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| TOTAL | TOTAL | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9919031 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,025 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-00

DESCRIPTION
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,025 |
| TOTAL | TOTAL | \$0 | \$2,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,025 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1381 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$7,644 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
Culver City Fleet Electrification Facility Infrastructure Project

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$1,149 | \$5,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,878 |
| CON | LTF - Local Transportation | \$129 | \$637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$766 |
| TOTAL | TOTAL | \$1,278 | \$6,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,644 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1508 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,300 | 1OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,040 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260 |
| TOTAL | TOTAL | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA52105 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,522 | LA52105 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
Payments for the leasing of bus tires for the Culver CityBus fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$906 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,006 |
| CON | LTF - Local Transportation | \$392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392 |
| CON | PC40 - Los Angeles County Proposition | \$99 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124 |
| TOTAL | TOTAL | \$1,397 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,522 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LAF3729 | Culver City Muni Bus Lines | Los Angeles | TCM Committed | SCAB | \$2,892 | 1ITS04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | | | NO | 23-00 | |

DESCRIPTION
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 09CFP - LTF - Local Transportation | \$921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$921 |
| PE | PTMISEA - Public Trans Moderinazation Imp & | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| CON | 09CFP - LTF - Local Transportation | \$1,097 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,097 |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$296 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| TOTAL | TOTAL | \$2,522 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,892 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G802 | Culver City, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,456 | 1TL204 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 |

| DESCRIPTION |
|--|
| Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops. |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$3,537 | \$304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,841 |
| CON | LTF - Local Transportation | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| CON | PC40 - Los Angeles County Proposition | \$376 | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$452 |
| TOTAL | TOTAL | \$4,076 | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,456 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918818 | Culver City, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,875 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

| DESCRIPTION |
|---|
| Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022. |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| CON | LTF - Local Transportation | \$0 | \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475 |
| TOTAL | TOTAL | \$0 | \$11,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0B310 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$97,668 | LA0B310 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

| DESCRIPTION |
|--|
| REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| CON | 5309c - FTA Bus Discretionary | \$1,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,188 |
| CON | 5312 - FTA UZA Area | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310 |
| CON | ARRA-TIGGER | \$10,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,170 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| CON | TDA - Transportation Development Act | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | TDA4 - TDA Article 4 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$17,668 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,668 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0F048 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126 | SCAB | \$27,500 | LA0F048 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
 PREVENTIVE MAINTENANCE - OPERATING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |
| CON | TDA4 - TDA Article 4 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| TOTAL | TOTAL | \$0 | \$27,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1234 | Foothill Transit Zone | Los Angeles | TCM Committed | SCAB | \$10,300 | 7120006 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | YES | 23-00 | |

DESCRIPTION
 Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339 - Los Angeles | \$0 | \$7,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| CON | -Long Beach-Anaheim | | | | | | | | | |
| CON | PC40 - Los Angeles | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | County Proposition | | | | | | | | | |
| CON | TDA - Transportation | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | Development Act | | | | | | | | | |
| TOTAL | TOTAL | \$0 | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1501 | Foothill Transit Zone | Los Angeles | TCM Committed | SCAB | \$4,600 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | | 23-00 | |

DESCRIPTION
 Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307 - FTA LA/LB UZA | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| PE | PC40 - Los Angeles | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | County Proposition | | | | | | | | | |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | PC40 - Los Angeles | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | County Proposition | | | | | | | | | |
| TOTAL | TOTAL | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1040 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,400 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
 Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | PC40 - Los Angeles | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | County Proposition | | | | | | | | | |
| TOTAL | TOTAL | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1143 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY22/23 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY23/24 to match \$3,000 in 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1144 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$39,038 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION

Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$23,527 | \$8,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,235 |
| CON | PC40 - Los Angeles County Proposition | \$3,987 | \$2,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,803 |
| TOTAL | TOTAL | \$27,514 | \$11,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,038 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1145 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$15,120 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match \$2520.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$12,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,600 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$2,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,520 |
| TOTAL | TOTAL | \$0 | \$15,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,120 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1402 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$600 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION

Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY22/23 and \$40K in FY23/24 and \$40K in FY24/25 for CON phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1503 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,479 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | 23-00 | |

DESCRIPTION

Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,183 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$296 |
| TOTAL | TOTAL | \$0 | \$1,479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,479 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-------------|-----------------------|-----------------|-----------------------|---------|---------|
| LA0G1504 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$950 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$120 | \$320 | \$160 | \$160 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | PC40 - Los Angeles County Proposition | \$30 | \$80 | \$40 | \$40 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$150 | \$400 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|-------------|-----------------------|-----------------|-----------------------|---------|---------|
| LA0G394 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$300 | 1OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | NO | 23-00 |

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|-------------|-----------------------|-----------------|-----------------------|--------|---------|
| LA0G801 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,750 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | NO | 23-00 |

DESCRIPTION
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$5,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | PC40 - Los Angeles County Proposition | \$1,250 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750 |
| TOTAL | TOTAL | \$6,250 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|-------------|-----------------------|-----------------|-----------------------|----------|---------|
| LA973010 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,934 | LA973010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | NO | 23-00 |

DESCRIPTION
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY23 and \$40 for FY24 and \$40 for FY25 TO MATCH FTA 5307 FOR CON PHASE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$934 | \$600 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$1,934 |
| TOTAL | TOTAL | \$934 | \$600 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$1,934 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G601 | La Mirada, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$750 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$50K in FY22/23, \$50K in FY23/24, and \$50K in FY24/25.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$250 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$0 | \$250 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918822 | La Mirada, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$620 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$0 | \$0 | \$0 | \$496 | \$0 | \$0 | \$0 | \$496 |
| CON | PROPALR - Los Angeles County | \$0 | \$0 | \$0 | \$0 | \$124 | \$0 | \$0 | \$0 | \$124 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$620 | \$0 | \$0 | \$0 | \$620 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918950 | La Mirada, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$915 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| TOTAL | TOTAL | \$0 | \$915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$915 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G017 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,439 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 23-00 | |

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY22/23 in construction.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$2,542 | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,975 |
| CON | ARRA -FTA-5307 | \$7,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,970 |
| CON | PC40 - Los Angeles County Proposition | \$494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$494 |
| TOTAL | TOTAL | \$11,006 | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,439 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G024 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$130,246 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY22/23 in construction for \$5,282 as a match to 5307 funds. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$71,498 | \$23,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,034 |
| CON | 5308 - CLEAN FUEL FORMULA | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | 5309c - FTA Bus Discretionary | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim Measure R | \$1,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | PC40 - Los Angeles County Proposition | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,095 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$7,271 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,271 |
| CON | STA-1B - State Transit Assistance - Proposition | \$16,723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,723 |
| CON | STA-1B - State Transit Assistance - Proposition | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$106,710 | \$23,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,246 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1190 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$24,813 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | NO | 23-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$2,777 TDC as match in FY22/23 to match 5307. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$19,343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,343 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$618 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$4,852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,852 |
| TOTAL | TOTAL | \$0 | \$24,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,813 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1512 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$21,783 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Carry-over to TIP FY23 - Utilizing TDC as local match of \$1,538 in CON for 5307. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$14,806 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,806 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$4,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,055 |
| TOTAL | TOTAL | \$0 | \$21,783 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,783 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1513 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,743 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Carry-over to the FY23 TIP. | | | | | | | | | | |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,402 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$341 |
| TOTAL | TOTAL | \$0 | \$1,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,743 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1762 | Long Beach Transit | Los Angeles | TCM Committed | SCAB | \$4,306 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | YES | 23-00 | | |

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Adding an additional (7) buses for a total of (11) to the TIP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,436 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$361 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$509 |
| TOTAL | TOTAL | \$0 | \$4,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,306 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G221 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$68,608 | 1TL204 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | NO | 23-00 | | |

DESCRIPTION
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Utilizing TDC for 2,664 in FY22/23 in construction.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$38,782 | \$13,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,060 |
| CON | 5309c - FTA Bus Discretionary | \$4,908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,908 |
| CON | ARRA -FTA-5307 | \$8,527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,527 |
| CON | PC40 - Los Angeles County Proposition | \$3,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,113 |
| TOTAL | TOTAL | \$55,330 | \$13,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,608 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G222 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$75,835 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY22/23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$51,872 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,872 |
| CON | PC40 - Los Angeles County Proposition | \$3,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,963 |
| TOTAL | TOTAL | \$55,835 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,835 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA9918873 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$50 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | 23-00 | | |

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC in FY22/23 for \$10 to match 5339.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918874 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$13 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of \$3K to match 5309 in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| TOTAL | TOTAL | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1348 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,825 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,260 |
| CON | CITY - City Funds | \$0 | \$565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| TOTAL | TOTAL | \$0 | \$2,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1349 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$20,435 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$13,447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,447 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,225 |
| CON | CITY - City Funds | \$0 | \$5,763 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,763 |
| TOTAL | TOTAL | \$0 | \$20,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,435 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1374 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$15,897 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$12,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,718 |
| CON | CITY - City Funds | \$0 | \$3,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,179 |
| TOTAL | TOTAL | \$0 | \$15,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,897 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1380 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$597 | 1ITS04 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 23-00 |

| <u>DESCRIPTION</u> |
|---|
| Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone |

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$0 | \$0 | \$418 | \$0 | \$0 | \$0 | \$0 | \$418 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$179 | \$0 | \$0 | \$0 | \$0 | \$179 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$597 | \$0 | \$0 | \$0 | \$0 | \$597 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1569 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$19,162 | 7120002 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | 23-00 |

| <u>DESCRIPTION</u> |
|---|
| Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program |

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,225 |
| PE | 5339LA-LOS ANGELES - LONG | \$0 | \$3,215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,215 |
| PE | CITY - City Funds | \$0 | \$896 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$896 |
| PE | Othr. State - CEC - ALTERNATIVE FUEL | \$0 | \$1,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,680 |
| PE | PROPA - Los Angeles County Proposition "A" | \$0 | \$4,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,962 |
| PE | Transit And Intercity Rail Capital Program | \$0 | \$7,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,184 |
| TOTAL | TOTAL | \$0 | \$19,162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,162 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1665 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$23,031 | 1TR1010 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

| <u>DESCRIPTION</u> |
|---|
| Replace 27 existing propane DASH buses with battery-electric 30'-35' buses. |

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$11,532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,532 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$11,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,499 |
| TOTAL | TOTAL | \$0 | \$23,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,031 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0D337 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$46,062 | LA0D337 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 |

| <u>DESCRIPTION</u> |
|---|
| TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY |

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$32,850 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,850 |
| CON | LTF - Local Transportation | \$8,212 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,212 |
| TOTAL | TOTAL | \$41,062 | \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,062 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|----------------|------------------|-----------|----------------|----------|---------|
| LA963543 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,730,743 | LA963543 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------------|-----------|-----------|-----------|-----------|-------|-------|--------|-------------|
| CON | 5307 - FTA LA/LB UZA | \$2,582,761 | \$156,000 | \$156,000 | \$156,000 | \$156,000 | \$0 | \$0 | \$0 | \$3,206,761 |
| CON | 5307 - FTA LAN/PALM UZA | \$12,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,924 |
| CON | 5307 - Oxnard Urbanized Area | \$3,471 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,471 |
| CON | 5307 - Thousands Oaks Urbanized Area | \$1,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,632 |
| CON | 5309a - FTA Fixed Guideway | \$324,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$324,885 |
| CON | 5309c - FTA Bus Discretionary | \$210,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,600 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$912,049 | \$112,000 | \$112,000 | \$112,000 | \$112,000 | \$0 | \$0 | \$0 | \$1,360,049 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$151,652 | \$26,000 | \$26,000 | \$26,000 | \$26,000 | \$0 | \$0 | \$0 | \$255,652 |
| CON | LTF - Local Transportation | \$997,665 | \$73,500 | \$73,500 | \$73,500 | \$73,500 | \$0 | \$0 | \$0 | \$1,291,665 |
| CON | PC40 - Los Angeles County Proposition | \$6,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,963 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| CON | STA - State Transit Assistance | \$1,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,624 |
| CON | TDA4 - TDA Article 4 | \$24,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,517 |
| TOTAL | TOTAL | \$5,260,743 | \$367,500 | \$367,500 | \$367,500 | \$367,500 | \$0 | \$0 | \$0 | \$6,730,743 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1023 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,028 | 1ITS04 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |

ITS03 - SMART FARE CARD AND EQUIPMENT

DESCRIPTION
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County UFS program. Utilizing TDC of \$406K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,028 |
| TOTAL | TOTAL | \$0 | \$2,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,028 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---------------------|----------------|------------------|-----------|----------------|----------|---------|
| LA0G1239 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$140 | 1TR08D08 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |

VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW

DESCRIPTION
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| TOTAL | TOTAL | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1557 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$9,791 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION
Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$9,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,791 |
| TOTAL | TOTAL | \$0 | \$9,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,791 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA0G1558 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,519 | 1ITS04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | | | 23-00 | |

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$4,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,519 |
| TOTAL | TOTAL | \$0 | \$4,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,519 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1559 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$732 | 10M0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| TOTAL | TOTAL | \$0 | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| LA0G645 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,713 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | NO 23-00 | |

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,570 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| TOTAL | TOTAL | \$0 | \$2,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,713 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| LA55205 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,525 | LA55205 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | NO 23-00 | |

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$5,256 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,656 |
| CON | TDA4 - TDA Article 4 | \$869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$869 |
| TOTAL | TOTAL | \$6,125 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,525 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9918910 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 10M0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918911 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$635 | 10M0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION

TIRE LEASE Project. Utilizing \$66K of TDC in FFY23 for match to 5307 funds for CON Phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$308 | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635 |
| TOTAL | TOTAL | \$308 | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918912 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,769 | 10M0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION

Preventative Maintenance Project. Utilizing TDC of \$738K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,769 |
| TOTAL | TOTAL | \$0 | \$3,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,769 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919090 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$400 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 23-00 |

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919096 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$400 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 23-00 |

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY23 as local match to 5307 in CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919107 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,514 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use \$5,514,375 from the ARPA allocation of FTA 5307 funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |
| TOTAL | TOTAL | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919108 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,330 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |
| TOTAL | TOTAL | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919109 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,710 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |
| TOTAL | TOTAL | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919111 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,514 | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |
| TOTAL | TOTAL | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919112 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,330 | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 22/23 as local match to 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |
| TOTAL | TOTAL | \$0 | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9919113 | Montebello, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,710 | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 as local match to 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |
| TOTAL | TOTAL | \$0 | \$1,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,710 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0C61 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$396 | LA0C61 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | | NO | 23-00 |

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$256 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | PROPALR - Los Angeles County | \$65 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$321 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0C63 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$434 | LA0C63 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | | NO | 23-00 |

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$299 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| CON | PROPALR - Los Angeles County | \$75 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| TOTAL | TOTAL | \$374 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$434 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0C64 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$750 | LA0C64 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | NO | 23-00 |

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$499 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | PROPALR - Los Angeles County | \$125 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$624 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0D43 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,730 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | | NO | 23-00 |

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$8,142 | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,392 |
| CON | PROPALR - Los Angeles County | \$2,026 | \$312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,338 |
| TOTAL | TOTAL | \$10,168 | \$1,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,730 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G057 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$553 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BU001 - BUS-CAPITAL LEASE | | | | NO | 23-00 | | |

DESCRIPTION
Ongoing annual tire lease contract

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$380 | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441 |
| CON | PROPALR - Los Angeles County | \$97 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| TOTAL | TOTAL | \$477 | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$553 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1120 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$796 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | 23-00 | | |

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$501 | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$637 |
| CON | PROPALR - Los Angeles County | \$125 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159 |
| TOTAL | TOTAL | \$626 | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$796 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1122 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,018 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | 23-00 | | |

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$590 | \$223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$813 |
| CON | PROPALR - Los Angeles County | \$149 | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205 |
| TOTAL | TOTAL | \$739 | \$279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,018 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA0G1253 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,808 | LA0C61 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | 23-00 | | |

DESCRIPTION
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$280 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560 |
| CON | PC25 - Los Angeles County Proposition | \$70 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$1,054 | \$1,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,108 |
| TOTAL | TOTAL | \$1,404 | \$1,404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,808 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1326 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,504 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

Bus replacement project - purchase two (4) Compressed Natural Gas (CNG) buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$4,662 | \$1,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,567 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| CON | PROPALR - Los Angeles County | \$1,074 | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,611 |
| CON | STA-1B - State Transit Assistance - Proposition | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269 |
| TOTAL | TOTAL | \$6,062 | \$2,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,504 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1413 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$372 | 2016A319 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 23-00 | |

DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$198 | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 |
| CON | PROPALR - Los Angeles County | \$50 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| TOTAL | TOTAL | \$248 | \$124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$372 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1680 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$450 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | | 23-00 | |

DESCRIPTION

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$240 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| CON | PROPALR - Los Angeles County | \$60 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$300 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1681 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$206 | 1TL204 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION

Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$77 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| CON | PROPALR - Los Angeles County | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| TOTAL | TOTAL | \$103 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9918810 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$903 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION
 Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$470 | \$221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$691 |
| CON | PROPALR - Los Angeles County | \$157 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |
| TOTAL | TOTAL | \$627 | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$903 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9918811 | Norwalk, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,576 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
 Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,598 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$0 | \$3,531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,531 |
| CON | PROPA - Los Angeles County Proposition "A" | \$0 | \$996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$996 |
| CON | PROPALR - Los Angeles County | \$0 | \$451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$451 |
| TOTAL | TOTAL | \$0 | \$6,576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,576 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9918917 | Norwalk, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,388 | 1TR1022 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
 Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$520 | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,040 |
| CON | Local Bridge Seismic Retrofit Account | \$11 | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$2 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | PROPALR - Los Angeles County | \$114 | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$47 | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |
| TOTAL | TOTAL | \$694 | \$694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,388 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0D298 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,090 | 1OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | NO | 23-00 |

DESCRIPTION
 ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,575 |
| CON | CITY - City Funds | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| TOTAL | TOTAL | \$0 | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9918895 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,570 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,256 |
| CON | PROPALR - Los Angeles County | \$0 | \$314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$314 |
| TOTAL | TOTAL | \$0 | \$1,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,570 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9918970 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,882 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$2,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,306 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | PROPALR - Los Angeles County | \$0 | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$537 |
| TOTAL | TOTAL | \$0 | \$2,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,882 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0D125 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,769 | LA0D125 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | NO | 23-00 |

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$2,797 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,297 |
| CON | 5307 - FTA Santa Clarita UZA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LTF - Local Transportation | \$472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 |
| TOTAL | TOTAL | \$4,269 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,769 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1029 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,913 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-00 | |

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$530 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$530 |
| CON | 5307 - FTA Santa Clarita UZA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LTF - Local Transportation | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| CON | PROPALR - Los Angeles County | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$1,250 | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,913 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1274 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,000 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION

Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | LTF - Local Transportation | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1484 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,125 | 1TL204 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | | 23-00 | |

DESCRIPTION

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$200 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| CON | 5307 - FTA Santa Clarita UZA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY - City Funds | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LTF - Local Transportation | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$500 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1611 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,422 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION

Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| CON | 5307 - FTA Santa Clarita UZA | \$3,337 | \$2,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,968 |
| CON | FTA5339 - Santa Clarita Urbanized Area - BFG | \$799 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$799 |
| CON | LTF - Local Transportation | \$1,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,158 |
| TOTAL | TOTAL | \$5,791 | \$2,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,422 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G804 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,575 | 1TL204 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR07 - MAINTENANCE EQUIPMENT-UPGRADE | | | | | | NO | 23-00 |

DESCRIPTION

Santa Clarita Transit Facility and Equipment Improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$1,000 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | 5307 - FTA Santa Clarita UZA | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| CON | LTF - Local Transportation | \$475 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| TOTAL | TOTAL | \$5,975 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,575 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|-----------------------|-----------------|-----------------------|--------|---------|
| LA9918919 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,030 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 22/23 FTA 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA Santa Clarita UZA | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |
| TOTAL | TOTAL | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------------|-------------|-----------------------|-----------------|-----------------------|--------|---------|
| LA9918920 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,000 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing \$800k TDC to match 5307 in FY22/23.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA Santa Clarita UZA | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|-----------------------|-----------------|-----------------------|---------|---------|
| LA9919101 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,030 | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 23/34 FTA 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA Santa Clarita UZA | \$0 | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------|-------------|-----------------------|-----------------|-----------------------|---------|---------|
| LA9918861 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126 | SCAB | \$19,020 | 1TR0101 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$15,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,216 |
| CON | MR20B - Measure R 20% Bus Operations | \$0 | \$205 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$0 | \$3,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,599 |
| TOTAL | TOTAL | \$0 | \$19,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,020 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------|-------------|------------------------------|-----------------|-----------------------|--------|---------|
| LA9918922 | Santa Monica Big Blue Bus | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,042 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | | 23-00 | |

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$833 |
| CON | PC40 - Los Angeles County Proposition | \$0 | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| TOTAL | TOTAL | \$0 | \$1,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,042 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0D454 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$650 | LA0D454 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$481 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |
| CON | CITY - City Funds | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| TOTAL | TOTAL | \$600 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0D455 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$660 | LA0D455 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB | | | | | NO | 23-00 | |

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$2K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$618 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$628 |
| CON | PC40 - Los Angeles County Proposition | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$650 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$660 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G059 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$850 | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW | | | | | NO | 23-00 | |

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$100K in FY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$280 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$780 |
| CON | PC40 - Los Angeles County Proposition | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$350 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1124 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,424 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$245K in FFY23 to match 5307.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$3,200 | \$1,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,424 |
| TOTAL | TOTAL | \$3,200 | \$1,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,424 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G195 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,527 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION

Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2022 with work to be completed by December 2022. Using TDC \$300K in FY23 to match 5307 for CON.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$2,250 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,527 |
| TOTAL | TOTAL | \$2,250 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,527 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918929 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,375 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION

Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |
| TOTAL | TOTAL | \$0 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918931 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$240 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION

Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918933 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$400 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$390 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$390 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| ORA020106 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$94,901 | ORA020106 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,912; FY22/23 5337 @ \$532; FY23/24 5307 @ \$1,912; FY23/24 5337 @ \$532; FY24/25 5307 @ \$1,912; FY24/25 5337 @ \$532

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|----------|----------|----------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$49,452 | \$9,538 | \$9,538 | \$9,538 | \$0 | \$0 | \$0 | \$0 | \$78,066 |
| CON | 5307 - FTA SB/RIV UZA | \$58 | \$17 | \$17 | \$17 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$7,438 | \$2,226 | \$2,226 | \$2,226 | \$0 | \$0 | \$0 | \$0 | \$14,116 |
| CON | 5337 - State of Good Repair UZA 22 SB/RIV | \$1,311 | \$433 | \$433 | \$433 | \$0 | \$0 | \$0 | \$0 | \$2,610 |
| TOTAL | TOTAL | \$58,259 | \$12,214 | \$12,214 | \$12,214 | \$0 | \$0 | \$0 | \$0 | \$94,901 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| ORA021202 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$60,061 | ORA021202 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|----------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON | 5307 - Mission Viejo Urbanized Area | \$5,987 | \$1,999 | \$1,999 | \$1,999 | \$0 | \$0 | \$0 | \$0 | \$11,984 |
| CON | TDA - Transportation Development Act | \$24,089 | \$7,996 | \$7,996 | \$7,996 | \$0 | \$0 | \$0 | \$0 | \$48,077 |
| TOTAL | TOTAL | \$30,076 | \$9,995 | \$9,995 | \$9,995 | \$0 | \$0 | \$0 | \$0 | \$60,061 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| ORA021203 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$64,468 | ORA021203 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$1,600 in FY20/21, \$1,600 in FY21/22, \$1,600 in FY22/23, \$1,600 in FY23/24, \$1,600 in FY24/25.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON | 5307 - Mission Viejo Urbanized Area | \$40,304 | \$8,000 | \$8,000 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$64,304 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| TOTAL | TOTAL | \$40,468 | \$8,000 | \$8,000 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$64,468 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA080803 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$158,209 | 2OM0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$4,411; FY22/23 5310 @ \$458; FY22/23 5339 @ \$1,240; FY23/24 5307 @ \$4,411; FY23/24 5310 @ \$458; FY23/24 5339 @ \$1,240; FY24/25 5307 @ \$4,411; FY24/25 5310 @ \$458; FY24/25 5339 @ \$1,240.

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|-----------------|-----------------|-----------------|------------|------------|------------|------------|------------------|
| CON | 5307 - FTA LA/LB UZA | \$54,345 | \$22,056 | \$22,056 | \$22,056 | \$0 | \$0 | \$0 | \$0 | \$120,513 |
| CON | 5310 - Los Angeles - Long Beach - Anaheim | \$5,283 | \$1,768 | \$1,768 | \$1,768 | \$0 | \$0 | \$0 | \$0 | \$10,587 |
| CON | 5310 - Mission Viejo Urbanized Area - Em | \$1,556 | \$524 | \$524 | \$524 | \$0 | \$0 | \$0 | \$0 | \$3,128 |
| CON | 5339LA-LOS ANGELES - LONG | \$8,921 | \$5,323 | \$5,323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,567 |
| CON | 5339MV-Mission Viejo Urbanized Area - BFG | \$1,754 | \$877 | \$877 | \$877 | \$0 | \$0 | \$0 | \$0 | \$4,385 |
| CON | AGENCY - Agency | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| TOTAL | TOTAL | \$71,888 | \$30,548 | \$30,548 | \$25,225 | \$0 | \$0 | \$0 | \$0 | \$158,209 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---|--------|------------------|-----------|--------------|--------|---------|
| ORA174 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$262,078 | ORA174 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------------------|------------------|-----------------|-----------------|-----------------|------------|------------|------------|------------|------------------|
| CON | 5307 - FTA LA/LB UZA | \$30,204 | \$10,025 | \$10,025 | \$10,025 | \$0 | \$0 | \$0 | \$0 | \$60,279 |
| CON | 5307 - FTA SB/RIV UZA | \$13 | \$4 | \$4 | \$4 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | TDA - Transportation Development Act | \$121,542 | \$40,116 | \$40,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,774 |
| TOTAL | TOTAL | \$151,759 | \$50,145 | \$50,145 | \$10,029 | \$0 | \$0 | \$0 | \$0 | \$262,078 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA170805 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$65,375 | REG0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE | | | 23-00 |

DESCRIPTION
Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,700 in FY22/23; \$1,700 in FY23/24; \$1,700 in FY24/25)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|----------------|----------------|----------------|------------|------------|------------|------------|-----------------|
| CON | 5307 - FTA LA/LB UZA | \$39,854 | \$8,500 | \$8,500 | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$65,354 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 |
| TOTAL | TOTAL | \$39,875 | \$8,500 | \$8,500 | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$65,375 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|--------|------------------|-----------|--------------|----------|---------|
| ORA37111 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$128,399 | ORA37111 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | 23-00 |

DESCRIPTION
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC 5337: \$2,943 in FY20/21; \$3,131 in FY21/22; \$3,131 in FY22/23; \$3,131 in FY23/24; \$3,131 in FY24/25

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|-----------------|-----------------|-----------------|------------|------------|------------|------------|------------------|
| CON | 5307 - FTA LA/LB UZA | \$1,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,073 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$53,170 | \$10,498 | \$10,498 | \$10,498 | \$0 | \$0 | \$0 | \$0 | \$84,664 |
| CON | 5337 - State of Good Repair UZA 22 SB/RIV | \$321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$321 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$26,418 | \$5,159 | \$5,159 | \$5,159 | \$0 | \$0 | \$0 | \$0 | \$41,895 |
| CON | LTF - Local Transportation | \$446 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$446 |
| TOTAL | TOTAL | \$81,428 | \$15,657 | \$15,657 | \$15,657 | \$0 | \$0 | \$0 | \$0 | \$128,399 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|--------------------|-----------|--------------|---------|---------|
| RIV190604 | CORONA | Riverside | NON-REPORTABLE TCM | SCAB | \$950 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | STATE TRANSIT ASSIST | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210605 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$1,400 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470 |
| CON | FARE REVENUE | \$0 | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183 |
| CON | LOCAL TRANS FUNDS | \$0 | \$747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$747 |
| TOTAL | TOTAL | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210606 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$306 | 3160050 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| TOTAL | TOTAL | \$0 | \$306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200105 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$4,891 | 3160055 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING | | NO | 23-00 |

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$0 | \$214 | \$520 | \$601 | \$695 | \$0 | \$0 | \$2,030 |
| CON | AGENCY | \$891 | \$567 | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,701 |
| CON | RIV CO SALES TAX | \$67 | \$89 | \$249 | \$277 | \$251 | \$227 | \$0 | \$0 | \$1,160 |
| TOTAL | TOTAL | \$958 | \$656 | \$706 | \$797 | \$852 | \$922 | \$0 | \$0 | \$4,891 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210604 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160059 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION

In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | STATE CASH | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STATE TRANSIT ASSIST | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200724 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$4,032 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

IN THE COAHILLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$2,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,066 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$593 |
| CON | STATE TRANSIT ASSIST | \$0 | \$1,373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,373 |
| TOTAL | TOTAL | \$0 | \$4,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,032 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210613 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$390 | 3TL307 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 23-00 | |

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | STATE TRANSIT ASSIST | \$0 | \$361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$361 |
| TOTAL | TOTAL | \$0 | \$390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210614 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$950 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | STATE TRANSIT ASSIST | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210615 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,124 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

ADR55 - ADMINISTRATIVE
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT

NO 23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$835 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$835 |
| CON | STATE TRANSIT ASSIST | \$0 | \$289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$289 |
| TOTAL | TOTAL | \$0 | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210616 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,860 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PAR17 - PARATRANSIT
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

NO 23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$1,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,074 |
| CON | STATE TRANSIT ASSIST | \$0 | \$372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$372 |
| TOTAL | TOTAL | \$0 | \$1,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,860 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210617 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$277 | 3ITS0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

SEC54 - SECURITY EQUIPMENT/FACILITIES

NO 23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 |
| CON | STATE TRANSIT ASSIST | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| TOTAL | TOTAL | \$0 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|-------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20060601 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$10,946 | 4OM0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 23-00 | |

DESCRIPTION
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (5307 TDC FY21/22 \$120; 5307 TDC FY22/23 \$120)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$4,127 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,727 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,454 |
| CON | FTA 5307 UZA FORMULAR | \$2,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,689 |
| CON | LOCAL TRANS FUNDS | \$892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$892 |
| CON | STATE TRANSIT ASSIST | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,184 |
| TOTAL | TOTAL | \$10,346 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,946 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20111201 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$30,040 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$10,015 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,015 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,803 |
| CON | FTA 5307 UZA FORMULAR | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| CON | LOCAL TRANS FUNDS | \$6,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,324 |
| CON | STATE TRANSIT ASSIST | \$698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$698 |
| TOTAL | TOTAL | \$26,040 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,040 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 981111 | OMNITRANS | San Bernardino | EXEMPT - 93.127 | SCAB | \$8,016 | 981111 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | NO | 23-00 | |

DESCRIPTION
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC 5307LA CON \$40)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$4,877 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,077 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$462 |
| CON | FTA 5307 UZA FORMULAR | \$774 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774 |
| CON | LOCAL TRANS FUNDS | \$985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$985 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$568 |
| TOTAL | TOTAL | \$7,816 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,016 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 981114 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$3,215 | 981114 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SEC53 - SECURITY | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

DESCRIPTION

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$100; FY 21/22 - 5307LA CON \$40; FY22/23 5307LA CON \$40)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$1,469 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,669 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | FTA 5307 UZA FORMULAR | \$734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$734 |
| CON | LOCAL TRANS FUNDS | \$221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221 |
| CON | STATE TRANSIT ASSIST | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$3,015 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,215 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 981122 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$179,084 | 981122 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957, FY21/22 TCD 5307LA CON \$823; FY 22/23 5307LA CON \$2000)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|------------------|-----------------|------------|------------|------------|------------|------------|------------|------------------|
| CON | 5307LA-LOS ANGELES/LONG | \$41,372 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,372 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$54,056 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,056 |
| CON | ARRA - FTA 5307 | \$9,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,632 |
| CON | FTA 5307 UZA FORMULAR | \$35,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,893 |
| CON | LOCAL TRANS FUNDS | \$14,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,542 |
| CON | STATE TRANSIT ASSIST | \$13,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,589 |
| TOTAL | TOTAL | \$169,084 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,084 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31055 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$46,882 | SBD31055 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|------------|--------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$14,244 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,344 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,040 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,540 |
| CON | ARRA - FTA 5307 | \$6,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,776 |
| CON | FTA 5307 UZA FORMULAR | \$11,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,699 |
| CON | LOCAL TRANS FUNDS | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,766 |
| CON | STATE TRANSIT ASSIST | \$4,115 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,215 |
| TOTAL | TOTAL | \$46,182 | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,882 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31084 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$6,748 | SBD31084 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$2,831 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,331 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,326 |
| CON | FTA 5307 UZA FORMULAR | \$933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$933 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$677 |
| CON | STATE TRANSIT ASSIST | \$381 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$481 |
| TOTAL | TOTAL | \$6,148 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,748 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD90105 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$132,443 | SBD90105 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: FY20/21 - 5339LA CON \$200, 5339RS CON \$280; FY21/22 - CMAQ CON \$1,477; FY22/23 - 5339LA CON \$220, 5339RS CON \$300)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307LA-LOS ANGELES/LONG | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | 5339LA-LOS ANGELES -LONG | \$5,834 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,934 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$8,410 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,910 |
| CON | CMAQ | \$63,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,357 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$19,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,522 |
| CON | FTA 5307 UZA FORMULAR | \$9,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,965 |
| CON | FTA 5309(a) GUIDEWY | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$16,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,355 |
| TOTAL | TOTAL | \$129,843 | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,443 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|----------|---------|
| 20170803 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$28,858 | SBD41109 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA \$500, 5337RS \$300; FY21/22 - 5337LA \$340, 5337RS \$550; FY22/23 - 5337LA \$340, 5337RS \$550)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337LA-LOS ANGELES -LONG | \$10,037 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,737 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$14,371 | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,121 |
| TOTAL | TOTAL | \$24,408 | \$4,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,858 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|--------|---------|
| 990602 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$92,133 | 990602 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION | | NO | 23-00 |

DESCRIPTION
METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337 STATE OF GOOD REPAIR | \$573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$573 |
| CON | 5337LA-LOS ANGELES -LONG | \$20,220 | \$1,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,725 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$25,306 | \$5,238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,544 |
| CON | ARRA - FTA 5307 | \$2,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,188 |
| CON | FTA 5309(a) GUIDEWY | \$25,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,075 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,278 |
| CON | SB1 STATE OF GOOD REPAIR | \$3,418 | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,938 |
| CON | STATE TRANSIT ASSIST | \$5,274 | \$538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,812 |
| TOTAL | TOTAL | \$84,332 | \$7,801 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,133 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|--------------|----------|---------|
| SBD41109 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$51,059 | SBD41109 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|----------|----------|----------|----------|-------|-------|-------|--------|----------|
| CON | CAP AND TRADE PROGRAM | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$16,000 | \$5,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | SBD CO MEASURE I | \$1,477 | \$5,578 | \$8,924 | \$9,280 | \$0 | \$0 | \$0 | \$0 | \$25,259 |
| TOTAL | TOTAL | \$18,277 | \$10,578 | \$10,924 | \$11,280 | \$0 | \$0 | \$0 | \$0 | \$51,059 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 200086 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,622 | 200086 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 | | | | |

DESCRIPTION
BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$547 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| CON | FTA 5307 UZA FORMULAR | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | LOCAL TRANS FUNDS | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744 |
| CON | STATE TRANSIT ASSIST | \$138 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| TOTAL | TOTAL | \$1,537 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,622 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110302 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$40,910 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 | | | | |

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$23,189 | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,419 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342 |
| CON | ARRA - FTA 5307 | \$1,913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,913 |
| CON | ARRA - FTA 5311 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | FTA 5309(c) BUS | \$1,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,486 |
| CON | LOCAL TRANS FUNDS | \$3,101 | \$961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,062 |
| CON | PRIVATE FUNDS | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | STATE TRANSIT ASSIST | \$8,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,081 |
| TOTAL | TOTAL | \$38,719 | \$2,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,910 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20171401 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$284 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|-------------|------------|------------|------------|------------|------------|------------|--------------|
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$187 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227 |
| CON | STATE TRANSIT ASSIST | \$32 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| CON | TDA ARTICLE #4 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$234 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|----------|---------|
| 20190011 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | NON-EXEMPT | MDAB | \$1,145 | 20190011 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION

VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|------------|----------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$0 | \$0 | \$916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$916 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190901 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$174 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION

VVTA: Purchase updated computers and server

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|-------------|------------|------------|------------|------------|------------|------------|--------------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$103 | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139 |
| CON | LOCAL TRANS FUNDS | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | STATE TRANSIT ASSIST | \$9 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| TOTAL | TOTAL | \$129 | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$174 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190902 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$285 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SEC53 - SECURITY | | NO | 23-00 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

DESCRIPTION

VTVA: Transit-Security FY21/22; FY 22/23 Purchase Security Cameras.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$160 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | LOCAL TRANS FUNDS | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | STATE TRANSIT ASSIST | \$17 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| TOTAL | TOTAL | \$200 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD41084 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$54,612 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. (TDC: FY2021; CMAQ 302) FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (5) Class H fuel cell electric buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$12,191 | \$2,911 | \$5,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,675 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$4,903 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,903 |
| CON | AGENCY | \$1,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,329 |
| CON | ARRA - FTA 5311 | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204 |
| CON | CMAQ | \$15,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,602 |
| CON | LOCAL TRANS FUNDS | \$2,607 | \$514 | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,104 |
| CON | PRIVATE FUNDS | \$1,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,122 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$4,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,038 |
| CON | SB1 STATE OF GOOD REPAIR | \$1,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,518 |
| CON | STATE TRANSIT ASSIST | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,117 |
| TOTAL | TOTAL | \$44,631 | \$3,425 | \$6,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,612 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD41114 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$63,668 | SBD41114 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service. FY21/22 (6) Purchase PT (6) Vehicles, FY22/23 Purchased (2) PT Vehicles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$2,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,417 |
| CON | 5310VH-Victorville-Hesperia Urbanized Area - | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$1,767 | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,985 |
| CON | CMAQ | \$2,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,830 |
| CON | LOCAL TRANS FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$541 |
| CON | SB1 STATE OF GOOD REPAIR | \$619 | \$54,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,147 |
| CON | STATE TRANSIT ASSIST | \$404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404 |
| TOTAL | TOTAL | \$8,922 | \$54,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,668 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD41117 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,611 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$578 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$658 |
| CON | LOCAL TRANS FUNDS | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | SB1 STATE OF GOOD REPAIR | \$20 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | STATE TRANSIT ASSIST | \$506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506 |
| TOTAL | TOTAL | \$1,511 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,611 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$6,324 | VEN050401 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| CON | CITY FUNDS | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| TOTAL | TOTAL | \$2,140 | \$1,046 | \$1,046 | \$1,046 | \$1,046 | \$0 | \$0 | \$0 | \$6,324 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN061000 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,761 | VEN061000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
CAMARILLO RAIL STATION MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$50 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$150 |
| CON | CITY FUNDS | \$12 | \$6 | \$6 | \$6 | \$6 | \$0 | \$0 | \$0 | \$36 |
| TOTAL | TOTAL | \$62 | \$31 | \$31 | \$31 | \$31 | \$0 | \$0 | \$0 | \$186 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|---------|---------|
| VEN120603 | CAMARILLO | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$7,773 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 23/24.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | 5307CAM-CAMARILLO URBANIZED AREA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$383 |
| ROW | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$0 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$6,590 |
| TOTAL | TOTAL | \$500 | \$0 | \$683 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$7,773 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN130806 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$760 | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION
TRANSIT PLANNING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$304 | \$152 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$608 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152 |
| TOTAL | TOTAL | \$380 | \$190 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|----------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|-------|--------|---------|
| VEN140801 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,369 | REG0702 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| ADA PARATRANSIT SERVICE IN CAMARILLO | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$887 | \$452 | \$452 | \$452 | \$452 | \$0 | \$0 | \$0 | \$2,695 |
| CON | CITY FUNDS | \$222 | \$113 | \$113 | \$0 | \$113 | \$0 | \$0 | \$0 | \$561 |
| CON | City General Funds | \$0 | \$0 | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$113 |
| TOTAL | TOTAL | \$1,109 | \$565 | \$565 | \$565 | \$565 | \$0 | \$0 | \$0 | \$3,369 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|----------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|-------|--------|---------|
| VEN210601 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$4,369 | VEN061000 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| CAMARILLO BUS MAINTENANCE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,194 | \$575 | \$575 | \$575 | \$575 | \$0 | \$0 | \$0 | \$3,494 |
| CON | CITY FUNDS | \$299 | \$144 | \$144 | \$144 | \$144 | \$0 | \$0 | \$0 | \$875 |
| TOTAL | TOTAL | \$1,493 | \$719 | \$719 | \$719 | \$719 | \$0 | \$0 | \$0 | \$4,369 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|-----------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|-------|--------|-------|
| VEN131103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,200 | 5TL0702 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | | | | NO | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$0 | \$480 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 | \$80 |
| CON | LOCAL TRANS FUNDS | \$0 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$140 |
| TOTAL | TOTAL | \$0 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|---------|--------|----------|
| VEN131104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$21,000 | REG0702 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| OPERATING ASSISTANCE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$10,500 |
| CON | LOCAL TRANS FUNDS | \$0 | \$3,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$10,500 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$21,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN170108 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$19,600 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24, AND \$560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$960 | \$320 | \$320 | \$800 | \$800 | \$800 | \$800 | \$800 | \$5,600 |
| CON | FTA 5339b - Bus and Bus Facilities | \$2,400 | \$800 | \$800 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$14,000 |
| TOTAL | TOTAL | \$3,360 | \$1,120 | \$1,120 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$19,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN200201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,756 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,557 |
| CON | LOCAL TRANS FUNDS | \$0 | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| TOTAL | TOTAL | \$0 | \$1,756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,756 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN210302 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$5,181 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION

GCTD Replace Nine (9) CNG Buses

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$4,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,587 |
| TOTAL | TOTAL | \$0 | \$5,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54057 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$875 | VEN54057 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-00 |

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |
| CON | LOCAL TRANS FUNDS | \$75 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$175 |
| TOTAL | TOTAL | \$375 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54095 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$14,184 | VEN54095 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$2,880 | \$2,400 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | \$11,280 |
| CON | LOCAL TRANS FUNDS | \$720 | \$624 | \$312 | \$312 | \$312 | \$312 | \$312 | \$0 | \$2,904 |
| TOTAL | TOTAL | \$3,600 | \$3,024 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0 | \$14,184 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN64003 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$23,960 | VEN64003 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$4,800 | \$4,160 | \$1,600 | \$2,080 | \$2,080 | \$2,080 | \$2,080 | \$0 | \$18,880 |
| CON | LOCAL TRANS FUNDS | \$1,200 | \$1,400 | \$400 | \$520 | \$520 | \$520 | \$520 | \$0 | \$5,080 |
| TOTAL | TOTAL | \$6,000 | \$5,560 | \$2,000 | \$2,600 | \$2,600 | \$2,600 | \$2,600 | \$0 | \$23,960 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN030608 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,600 | VEN030608 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$560 | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 | \$0 | \$1,280 |
| CON | CITY FUNDS | \$140 | \$30 | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$320 |
| TOTAL | TOTAL | \$700 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN101104 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,852 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$536 | \$34 | \$75 | \$75 | \$75 | \$75 | \$75 | \$0 | \$945 |
| CON | CITY FUNDS | \$804 | \$8 | \$19 | \$19 | \$19 | \$19 | \$19 | \$0 | \$907 |
| TOTAL | TOTAL | \$1,340 | \$42 | \$94 | \$94 | \$94 | \$94 | \$94 | \$0 | \$1,852 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN121003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$3,130 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| CON | CITY FUNDS | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| TOTAL | TOTAL | \$870 | \$340 | \$370 | \$380 | \$390 | \$390 | \$390 | \$0 | \$3,130 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN181202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$290 | 5TL0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$136 | \$48 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | LOCAL TRANS FUNDS | \$34 | \$12 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| TOTAL | TOTAL | \$170 | \$60 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN34206 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$42,657 | VEN34206 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$10,131 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$18,931 |
| CON | CITY FUNDS | \$12,366 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$21,166 |
| CON | FARE REVENUE | \$700 | \$465 | \$465 | \$465 | \$465 | \$0 | \$0 | \$0 | \$2,560 |
| TOTAL | TOTAL | \$23,197 | \$4,865 | \$4,865 | \$4,865 | \$4,865 | \$0 | \$0 | \$0 | \$42,657 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$3,201 | VEN981107 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$1,393 | \$292 | \$292 | \$292 | \$292 | \$0 | \$0 | \$0 | \$2,561 |
| CON | CITY FUNDS | \$348 | \$73 | \$73 | \$73 | \$73 | \$0 | \$0 | \$0 | \$640 |
| TOTAL | TOTAL | \$1,741 | \$365 | \$365 | \$365 | \$365 | \$0 | \$0 | \$0 | \$3,201 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,419 | VEN981118 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
PREVENTIVE MAINTENANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$738 | \$220 | \$220 | \$220 | \$220 | \$0 | \$0 | \$0 | \$1,618 |
| CON | LOCAL TRANS FUNDS | \$581 | \$55 | \$55 | \$55 | \$55 | \$0 | \$0 | \$0 | \$801 |
| TOTAL | TOTAL | \$1,319 | \$275 | \$275 | \$275 | \$275 | \$0 | \$0 | \$0 | \$2,419 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN171001 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$29,202 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | NO | 23-00 |

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,272 in FY 22/23, \$1,187 in FY 23/24, \$1,122 in FY 24/25, \$1,260 in FY 25/26). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,753 | \$1,962 | \$2,020 | \$2,002 | \$0 | \$0 | \$0 | \$9,737 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,504 | \$786 | \$834 | \$834 | \$0 | \$0 | \$0 | \$3,958 |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$3,611 | \$1,887 | \$1,944 | \$2,081 | \$0 | \$0 | \$0 | \$9,523 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$2,491 | \$1,302 | \$810 | \$1,381 | \$0 | \$0 | \$0 | \$5,984 |
| TOTAL | TOTAL | \$0 | \$11,359 | \$5,937 | \$5,608 | \$6,298 | \$0 | \$0 | \$0 | \$29,202 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| VEN990609 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$61,464 | VEN990609 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------------|-------|----------|----------|----------|----------|-------|-------|--------|----------|
| SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$12,293 FOR CON FOR 5337) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$14,342 | \$7,380 | \$7,498 | \$7,648 | \$0 | \$0 | \$0 | \$36,868 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$9,569 | \$4,923 | \$5,002 | \$5,102 | \$0 | \$0 | \$0 | \$24,596 |
| TOTAL | TOTAL | \$0 | \$23,911 | \$12,303 | \$12,500 | \$12,750 | \$0 | \$0 | \$0 | \$61,464 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| VEN030611 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$5,250 | VEN030611 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,800 | \$600 | \$600 | \$600 | \$600 | \$0 | \$0 | \$0 | \$4,200 |
| CON | CITY FUNDS | \$450 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$1,050 |
| TOTAL | TOTAL | \$2,250 | \$750 | \$750 | \$750 | \$750 | \$0 | \$0 | \$0 | \$5,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| VEN030612 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$900 | VEN030612 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BU001 - BUS-CAPITAL LEASE | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$360 | \$120 | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | CITY FUNDS | \$90 | \$30 | \$30 | \$30 | \$0 | \$0 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$450 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN110602 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,686 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT | | | | | | | | | | |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$450 | \$225 | \$225 | \$225 | \$225 | \$0 | \$0 | \$0 | \$1,350 |
| CON | CITY FUNDS | \$112 | \$56 | \$56 | \$56 | \$56 | \$0 | \$0 | \$0 | \$336 |
| TOTAL | TOTAL | \$562 | \$281 | \$281 | \$281 | \$281 | \$0 | \$0 | \$0 | \$1,686 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN150603 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$700 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$150 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$150 | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN150623 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$734 | 5OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$186 | \$12 | \$12 | \$12 | \$12 | \$0 | \$0 | \$0 | \$234 |
| TOTAL | TOTAL | \$486 | \$62 | \$62 | \$62 | \$62 | \$0 | \$0 | \$0 | \$734 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN170111 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,128 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$900 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$38 | \$38 | \$0 | \$0 | \$0 | \$228 |
| TOTAL | TOTAL | \$376 | \$188 | \$188 | \$188 | \$188 | \$0 | \$0 | \$0 | \$1,128 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN201002 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$14,830 | 5O0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
City of Thousand Oaks Operating Assistance

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| CON | LOCAL TRANS FUNDS | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| TOTAL | TOTAL | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$0 | \$0 | \$0 | \$14,830 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN211004 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$515 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$75 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | CITY FUNDS | \$19 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| TOTAL | TOTAL | \$94 | \$421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN051005 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$4,120 | VEN051005 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$194 in 22/23 & \$247 in 23/24 & \$247 in 24/25 & \$247 in 25/26 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$443 | \$468 | \$469 | \$470 | \$0 | \$0 | \$0 | \$1,850 |
| CON | 5310TO-THOUSAND OAKS URBANIZED | \$0 | \$397 | \$404 | \$394 | \$405 | \$0 | \$0 | \$0 | \$1,600 |
| CON | LOCAL TRANS FUNDS | \$0 | \$146 | \$143 | \$143 | \$143 | \$0 | \$0 | \$0 | \$575 |
| TOTAL | TOTAL | \$0 | \$1,081 | \$1,015 | \$1,006 | \$1,018 | \$0 | \$0 | \$0 | \$4,120 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN070202 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$507 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of \$50 for 22/23 & \$25 for 23/24, 24/25, 25/26.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$114 | \$72 | \$72 | \$72 | \$0 | \$0 | \$0 | \$330 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$38 | \$13 | \$13 | \$13 | \$0 | \$0 | \$0 | \$77 |
| CON | LOCAL TRANS FUNDS | \$0 | \$61 | \$13 | \$13 | \$13 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$213 | \$98 | \$98 | \$98 | \$0 | \$0 | \$0 | \$507 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121001 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,887 | VEN010406 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$361 | \$372 | \$383 | \$394 | \$0 | \$0 | \$0 | \$1,510 |
| CON | LOCAL TRANS FUNDS | \$0 | \$90 | \$93 | \$96 | \$98 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$0 | \$451 | \$465 | \$479 | \$492 | \$0 | \$0 | \$0 | \$1,887 |

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121002 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,471 | VEN059401 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$715 | \$95 | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$905 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$93 | \$31 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | LOCAL TRANS FUNDS | \$204 | \$32 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268 |
| TOTAL | TOTAL | \$1,155 | \$158 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,471 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN130803 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$9,532 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| CON | FARE REVENUE | \$0 | \$95 | \$95 | \$95 | \$95 | \$0 | \$0 | \$0 | \$380 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| TOTAL | TOTAL | \$0 | \$3,595 | \$1,923 | \$1,979 | \$2,035 | \$0 | \$0 | \$0 | \$9,532 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN150602 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$23,850 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATING ASSISTANCE - VCTC

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,343 | \$1,750 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$8,752 |
| CON | 5311F - INTERCITY BUS | \$0 | \$782 | \$391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | FARE REVENUE | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STATE TRANSIT ASSIST | \$0 | \$4,125 | \$2,141 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$9,925 |
| TOTAL | TOTAL | \$0 | \$9,250 | \$5,282 | \$4,604 | \$4,714 | \$0 | \$0 | \$0 | \$23,850 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN34348 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$4,709 | VEN34348 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

**2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|----------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$248 | \$129 | \$133 | \$137 | \$0 | \$0 | \$0 | \$647 |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$489 | \$256 | \$263 | \$271 | \$0 | \$0 | \$0 | \$1,279 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$554 | \$290 | \$0 | \$307 | \$0 | \$0 | \$0 | \$1,151 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$150 | \$78 | \$81 | \$83 | \$0 | \$0 | \$0 | \$392 |
| CON | 5310SV-Simi Valley Urbanized Area - EM | \$0 | \$0 | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$298 |
| CON | LOCAL TRANS FUNDS | \$0 | \$360 | \$188 | \$194 | \$200 | \$0 | \$0 | \$0 | \$942 |
| TOTAL | TOTAL | \$0 | \$1,801 | \$941 | \$969 | \$998 | \$0 | \$0 | \$0 | \$4,709 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54036 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$7,241 | VEN54036 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

DESCRIPTION
IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF \$118 for 22/23 & \$62 for 23/24 & \$63 for 24/25 & \$65 for 25/26.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|----------------|----------------|----------------|----------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$479 | \$494 | \$509 | \$524 | \$0 | \$0 | \$0 | \$2,006 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$905 | \$534 | \$550 | \$566 | \$0 | \$0 | \$0 | \$2,555 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$396 | \$207 | \$213 | \$219 | \$0 | \$0 | \$0 | \$1,035 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$193 | \$101 | \$104 | \$107 | \$0 | \$0 | \$0 | \$505 |
| CON | LOCAL TRANS FUNDS | \$0 | \$346 | \$257 | \$265 | \$272 | \$0 | \$0 | \$0 | \$1,140 |
| TOTAL | TOTAL | \$0 | \$2,319 | \$1,593 | \$1,641 | \$1,688 | \$0 | \$0 | \$0 | \$7,241 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54069 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,432 | VEN54069 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-00 |

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$354 | \$0 | \$264 | \$272 | \$0 | \$0 | \$0 | \$890 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 |
| CON | LOCAL TRANS FUNDS | \$0 | \$88 | \$64 | \$66 | \$68 | \$0 | \$0 | \$0 | \$286 |
| TOTAL | TOTAL | \$0 | \$442 | \$320 | \$330 | \$340 | \$0 | \$0 | \$0 | \$1,432 |

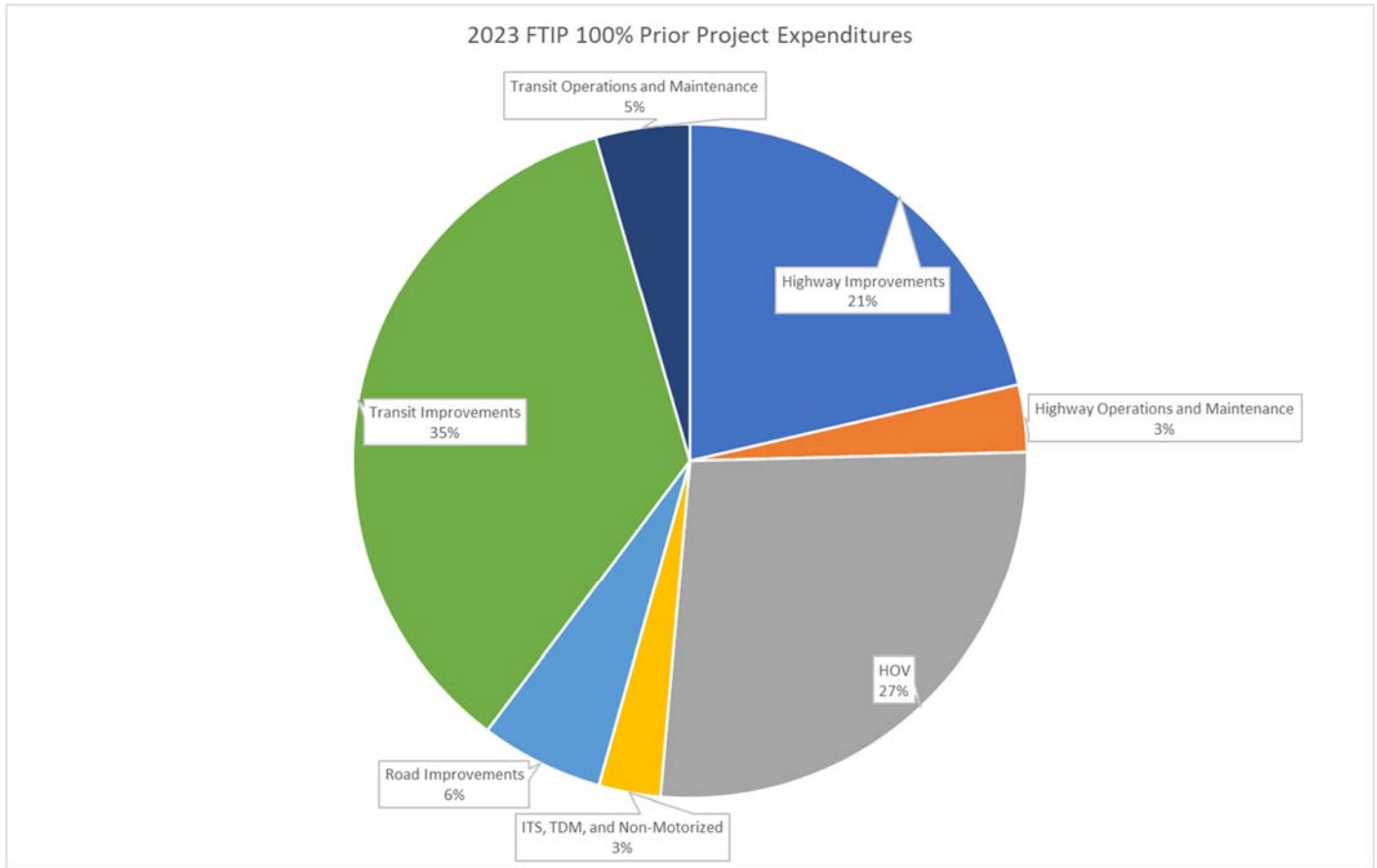
| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54115 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,228 | VEN54115 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION
VCTC BUS SYSTEM PLANNING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------|------------|----------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$929 | \$535 | \$551 | \$567 | \$0 | \$0 | \$0 | \$2,582 |
| CON | LOCAL TRANS FUNDS | \$0 | \$232 | \$134 | \$138 | \$142 | \$0 | \$0 | \$0 | \$646 |
| TOTAL | TOTAL | \$0 | \$1,161 | \$669 | \$689 | \$709 | \$0 | \$0 | \$0 | \$3,228 |

100% Prior Years



| County | Highway Improvements | Highway Operations and Maintenance | HOV | ITS, TDM, and Non-Motorized | Road Improvements | Transit Improvements | Transit Operations and Maintenance | Grand Total |
|--------------------|----------------------|------------------------------------|--------------------|-----------------------------|--------------------|----------------------|------------------------------------|---------------------|
| Imperial | \$59,564 | \$25,079 | \$0 | \$9,955 | \$45,210 | \$559 | | \$140,367 |
| Los Angeles | \$1,732,565 | \$367,777 | \$2,360,256 | \$254,451 | \$390,609 | \$5,413,227 | \$318,907 | \$10,837,792 |
| Orange | \$690,610 | \$44,151 | \$2,300,766 | \$68,774 | \$18,992 | \$156,174 | \$19,950 | \$3,299,417 |
| Riverside | \$509,378 | \$20,870 | \$0 | \$94,131 | \$429,813 | \$168,294 | \$199,840 | \$1,422,326 |
| San Bernardino | \$674,043 | \$79,916 | \$0 | \$57,645 | \$129,495 | \$345,804 | \$240,351 | \$1,527,254 |
| Various | \$19,111 | \$7,618 | \$0 | \$0 | \$9,552 | | \$0 | \$36,281 |
| Ventura | \$32,086 | \$12,255 | \$0 | \$30,255 | \$1,583 | \$39,484 | \$5,699 | \$121,362 |
| Grand Total | \$3,717,357 | \$557,666 | \$4,661,022 | \$515,211 | \$1,025,254 | \$6,123,542 | \$784,747 | \$17,384,799 |

all totals in thousands

**2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP160407 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$1,008 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | AGENCY | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| PE | CMAQ | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | AGENCY | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| CON | CMAQ | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$708 |
| TOTAL | TOTAL | \$1,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,008 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP190701 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$1,100 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-----------------------|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | AGENCY | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| PE | CMAQ | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | AGENCY | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 |
| CON | CMAQ | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| TOTAL | TOTAL | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP190702 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$1,086 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | AGENCY | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| PE | CMAQ | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | AGENCY | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | CMAQ | \$784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$784 |
| TOTAL | TOTAL | \$1,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,086 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP190708 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$701 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| TOTAL | TOTAL | \$701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$701 |

**2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP190709 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$478 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
Street Improvement (repavement) along K street from Highway 86 to 8th street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| PE | SURFACE TRANS BLK GRNT LOCAL | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | AGENCY | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |
| TOTAL | TOTAL | \$478 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$478 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP090701 | CALEXICO | Imperial | EXEMPT - 93.126 | SSAB | \$4,000 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEMO-SAFETEA-LU | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| PE | STATE LOCAL PARTNER | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | DEMO-SAFETEA-LU | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | STATE LOCAL PARTNER | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP191001 | CALEXICO | Imperial | EXEMPT - 93.126 | SSAB | \$524 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Scaroni Blvd to Portico Blvd | | | 23-00 | | |

DESCRIPTION
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 |
| PE | CMAQ | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| ROW | AGENCY | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| ROW | CMAQ | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | AGENCY | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CMAQ | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291 |
| TOTAL | TOTAL | \$524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$524 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP160402 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$1,233 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| PE | CMAQ | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| PE | STP LOCAL | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| ROW | AGENCY | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| ROW | CMAQ | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| ROW | STP LOCAL | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| CON | AGENCY | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | CMAQ | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269 |
| CON | STP LOCAL | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689 |
| TOTAL | TOTAL | \$1,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,233 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190703 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$597 | 7020004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| CON | CMAQ | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| TOTAL | TOTAL | \$597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMPL519 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$18,916 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$18,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,916 |
| TOTAL | TOTAL | \$18,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,916 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP160409 | EL CENTRO | Imperial | EXEMPT - 93.126 | SSAB | \$351 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | | NO | 23-00 |

DESCRIPTION
Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| PE | CMAQ | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| CON | AGENCY | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 |
| CON | CMAQ | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| TOTAL | TOTAL | \$351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|----------|--------|
| IMP160901 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$6,937 | 1161L001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From I-8 to Wake Avenue | YES | 23-00 |

DESCRIPTION
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 |
| ROW | AGENCY | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |
| ROW | STP LOCAL | \$2,876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,876 |
| CON | AGENCY | \$2,374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,374 |
| CON | HIGHWAY INFRASTRUCTURE | \$823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$823 |
| TOTAL | TOTAL | \$6,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,937 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|------------------------------------|------------------|-----------|----------------|---------|--------|
| IMP190704 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$443 | 1A98L00 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Dogwood Avenue to Plaza Drive | | YES | 23-00 | | |

DESCRIPTION
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| PE | CMAQ | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | AGENCY | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| CON | CMAQ | \$343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$343 |
| TOTAL | TOTAL | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|-------------------------------------|------------------|-----------|----------------|----------|--------|
| IMP190710 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$3,293 | 1161L001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | | From Wake Avenue to Danenberg Drive | | YES | 23-00 | | |

DESCRIPTION
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$378 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$2,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,915 |
| TOTAL | TOTAL | \$3,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,293 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP160403 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$633 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | AGENCY | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| ROW | STP LOCAL | \$217 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217 |
| CON | AGENCY | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| CON | CMAQ | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| CON | STP LOCAL | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| TOTAL | TOTAL | \$633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$633 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP160404 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$682 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
Sixth Street pavement improvements between Holt Avenue and Melon Avenue

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 2016 EARMARK REPURPOSING | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| CON | AGENCY | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STP LOCAL | \$584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$584 |
| TOTAL | TOTAL | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190705 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$238 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 | | | | |

DESCRIPTION
Cedar Avenue sidewalk improvements from 4th street to 5th street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | CMAQ | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | AGENCY | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | CMAQ | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| TOTAL | TOTAL | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190706 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$374 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 | | | | |

DESCRIPTION
9th street sidewalk improvements from Beale to Oak Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| CON | CMAQ | \$331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$331 |
| TOTAL | TOTAL | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190711 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$448 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 | | | | |

DESCRIPTION
Orchard Road improvements from Alamo River Bridge to 4th Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396 |
| TOTAL | TOTAL | \$448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$448 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190301 | IMPERIAL CITY | Imperial | EXEMPT - 93.126 | SSAB | \$3,022 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 | | | | |

DESCRIPTION
2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$1,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,181 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$1,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,841 |
| TOTAL | TOTAL | \$3,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,022 |

**2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP190707 | IMPERIAL CITY | Imperial | EXEMPT - 93.126 | SSAB | \$488 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | | | NO | 23-00 | | |

DESCRIPTION
Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| CON | CMAQ | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |
| TOTAL | TOTAL | \$488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$488 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| IMP190712 | IMPERIAL CITY | Imperial | NON-EXEMPT | SSAB | \$2,445 | 1A98L02 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Aten Boulevard to Treshill Road | | YES | 23-00 | | |

DESCRIPTION
La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |
| TOTAL | TOTAL | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP161002 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,017 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 2016 EARMARK REPURPOSING | \$1,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017 |
| TOTAL | TOTAL | \$1,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP161003 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$720 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 2016 EARMARK REPURPOSING | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| TOTAL | TOTAL | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP170101 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,119 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

**2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| PE | CMAQ | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | AGENCY | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 |
| CON | CMAQ | \$792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$792 |
| TOTAL | TOTAL | \$1,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,119 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP170102 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$301 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| PE | CMAQ | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| CON | AGENCY | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| CON | CMAQ | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP171002 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,584 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | | | NO | 23-00 | | |

DESCRIPTION
Sidewalk Improvements on Rio Vista Street in Seeley California

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| PE | AGENCY | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| ROW | ACTIVE TRANSPORTATION | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| ROW | AGENCY | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | ACTIVE TRANSPORTATION | \$141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141 |
| CON | AGENCY | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,184 |
| TOTAL | TOTAL | \$1,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,584 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP190713 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,202 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ | \$107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 |
| CON | AGENCY | \$916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$916 |
| CON | CMAQ | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 |
| TOTAL | TOTAL | \$1,202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,202 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|----------------|------------------|-----------|----------------|---------|--------|
| IMP190714 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,523 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$1,348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,348 |
| TOTAL | TOTAL | \$1,523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,523 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190715 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$443 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | | NO | 23-00 | | | | |

DESCRIPTION
 Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| PE | AGENCY | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | ACTIVE TRANSPORTATION | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | AGENCY | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| TOTAL | TOTAL | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190716 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$727 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | NO | 23-00 | | | | |

DESCRIPTION
 Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| PE | AGENCY | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| ROW | ACTIVE TRANSPORTATION | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| ROW | AGENCY | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | ACTIVE TRANSPORTATION | \$511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511 |
| CON | AGENCY | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| TOTAL | TOTAL | \$727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$727 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP210101 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$550 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Barbara Worth Road to Anderholt | | | | | | |

DESCRIPTION
 Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| CON | HIGHWAY INFRASTRUCTURE | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453 |
| TOTAL | TOTAL | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|--------------|---------|--------|
| IMP170701 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | NON-EXEMPT | SSAB | \$32,325 | 6160002 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM | From Bridge to The lenght of the bridge | YES | 23-00 | | | | |

DESCRIPTION
 Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | AGENCY | \$1,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,844 |
| CON | BUILD BUILD TRANSPORTATION | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$7,481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,481 |
| TOTAL | TOTAL | \$32,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,325 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP160401 | VARIOUS AGENCIES | Imperial | EXEMPT - 93.126 | SSAB | \$12,900 | REG0703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 | | | | |

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | Federal Lands Transportation Program | \$12,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,900 |
| TOTAL | TOTAL | \$12,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP171001 | VARIOUS AGENCIES | Imperial | EXEMPT - 93.126 | SSAB | \$224 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 23-00 | | | | |

DESCRIPTION

Project Ride, Walk, Learn

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224 |
| TOTAL | TOTAL | \$224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------|------------------|-----------|--------------|---------|--------|
| 0515 | CALTRANS | Imperial | NON-EXEMPT | SSAB | \$44,480 | 6120002 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50 | YES | 23-00 | | | | |

DESCRIPTION

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | STIP ADVANCE CON-RIP | \$3,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,289 |
| ROW | DEMO-SAFETEA-LU | \$2,160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,160 |
| ROW | STIP ADVANCE CON-RIP | \$4,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,135 |
| CON | DEMO-SAFETEA-LU | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | STIP ADVANCE CON-RIP | \$34,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,656 |
| TOTAL | TOTAL | \$44,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,480 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP1307001 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$1,741 | IMP0021 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 7.20 End 15.70 | NO | 23-00 | | | | |

DESCRIPTION

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | DEMO-SAFETEA-LU | \$1,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,741 |
| TOTAL | TOTAL | \$1,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,741 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP140804 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$3,694 | 6M04018 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | | NO | 23-00 |

DESCRIPTION
I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STIP ADVANCE CON-RIP | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | STIP ADVANCE CON-RIP | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | STIP ADVANCE CON-RIP | \$2,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,885 |
| TOTAL | TOTAL | \$3,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,694 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190201 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$4,500 | 7120003 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM | | NO | 23-00 |

DESCRIPTION
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | Coordinated Border Infrastructure | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| TOTAL | TOTAL | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMPL513 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$465,633 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION | Post Miles: Begin 0.00 End 10.30 | NO | 23-00 |

DESCRIPTION
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$465,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465,633 |
| TOTAL | TOTAL | \$465,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465,633 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMPL517 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$3,621 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY | | NO | 23-00 |

DESCRIPTION
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$3,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,621 |
| TOTAL | TOTAL | \$3,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,621 |

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| IMPL720 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$2,542 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
 Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP ADVANCE CONSTRUCTION (AC) - | \$2,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,542 |
| TOTAL | TOTAL | \$2,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,542 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|--|------------------|-----------|--------------|----------------|--------|
| IMP161001 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | NON-EXEMPT | SSAB | \$4,630 | 6120003 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50 | | | YES | 23-00 | |

DESCRIPTION
 Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | TRAFFIC CONGESTION RELIEF | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| ROW | 2016 EARMARK REPURPOSING | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | DEMO-PRE ISTEAA | \$1,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,630 |
| TOTAL | TOTAL | \$4,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,630 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|----------------|------------------|-----------|--------------|----------------|---------|
| IMP140803 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$800 | IMP33000 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
 Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| PE | TDA | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| ROW | AGENCY | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| ROW | TDA | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| CON | AGENCY | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$546 |
| CON | TDA | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| TOTAL | TOTAL | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|----------------|---------|
| IMP160410 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.127 | SSAB | \$10,064 | 6120006 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | NO | 23-00 | |

DESCRIPTION
 New Intermodal Transportation Center in the City of Calexico

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| PE | CMAQ | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| TOTAL | TOTAL | \$559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|----------------|---------|
| IMP200729 | VARIOUS AGENCIES | Imperial | EXEMPT - 93.126 | SSAB | \$112 | 7120002 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | | | | | 23-00 | |

**2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5310 ELD AND DISABI | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | LOCAL TRANS FUNDS | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| TOTAL | TOTAL | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-------------------------------------|--------------------|-----------|----------------|--------|--------|
| LA0G230 | Agoura Hills, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$20,000 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM | | From Chesebro Road to Chesebro Road | | NO | 23-00 | | |

DESCRIPTION
U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| CON | MR20H - Measure R 20% Highway | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| TOTAL | TOTAL | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|--------|--------|
| LA9918949 | Artesia, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$625 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | | | 23-00 | | |

DESCRIPTION
The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |
| TOTAL | TOTAL | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------------------------------|------------------|-----------|----------------|---------|--------|
| LATP17M023 | Artesia, City of | Los Angeles | TCM Committed | SCAB | \$2,327 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Norwalk Blvd to Artesia Blvd | | | 23-00 | | |

DESCRIPTION
Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340 |
| CON | ATP - Active Transportation Program | \$1,987 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,987 |
| TOTAL | TOTAL | \$2,327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,327 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------|-----------------------------|------------------|-----------|----------------|---------|--------|
| LAF7634 | Bell, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,794 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From I-710 to Salt Lake Ave | | | 23-00 | | |

DESCRIPTION
Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| PE | CITY - City Funds | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | LTF - Local Transportation | \$2,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,158 |
| CON | MR15 - Measure R 15% Local Return | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | PC20 - Los Angeles County Proposition | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| TOTAL | TOTAL | \$2,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,794 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF9537 | Beverly Hills, City of | Los Angeles | TCM Committed | SCAB | \$564 | 1TR1023 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Varous to Various | NO | 23-00 |

DESCRIPTION
Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 |
| CON | LTF - Local Transportation | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 |
| TOTAL | TOTAL | \$564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$564 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1378 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$0 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Slater Avenue to Slater Avenue | NO | 23-00 |

DESCRIPTION
Eliminate hazards at railroad grade crossing at intersection of Slater Avenue in the City of Los Angeles [CT ID (USDOT RR Xing No.) 760558C] -- Toll Credits will be used as Local match.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9301 | Caltrans | Los Angeles | TCM Committed | SCAB | \$6,456 | 1O1012 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From SR-134 to I-605 | YES | 23-00 |

DESCRIPTION
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CON | PC25 - Los Angeles County Proposition | \$5,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,556 |
| TOTAL | TOTAL | \$6,456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,456 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1130 | Carson, City of | Los Angeles | TCM Committed | SCAB | \$1,528 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From na to na | NO | 23-00 |

DESCRIPTION
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| CON | ATP - Active Transportation Program | \$1,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,482 |
| TOTAL | TOTAL | \$1,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,528 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP17M024 | Carson, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,225 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Avalon Boulevard to 223rd St/Wilmington Ave | NO | 23-00 |

DESCRIPTION
Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$2,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,225 |
| TOTAL | TOTAL | \$2,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,225 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7201 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,672 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Washington Blvd to Como Street | | NO | 23-00 | | |

DESCRIPTION
 Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49 |
| PE | PC25 - Los Angeles County Proposition | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| CON | CITY - City Funds | \$435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$435 |
| CON | MR20H - Measure R 20% Highway | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | PC25 - Los Angeles County Proposition | \$619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$619 |
| TOTAL | TOTAL | \$2,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,672 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G451 | Culver City, City of | Los Angeles | NON-EXEMPT | SCAB | \$10,326 | LA0G451 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | | From EASTHAM DR. to JEFFERSON BLVD. | | YES | 23-00 | | |

DESCRIPTION
 BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151 |
| PE | HBRR-L - Bridge- Local | \$1,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,166 |
| ROW | CITY - City Funds | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| ROW | HBRR-L - Bridge- Local | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| CON | CITY - City Funds | \$993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$993 |
| CON | HBRR-L - Bridge- Local | \$7,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,665 |
| TOTAL | TOTAL | \$10,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,326 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF3175 | Culver City, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$6,965 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | | From Elenda Ave. to Sepulveda Bl | | NO | 23-00 | | |

DESCRIPTION
 Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY - City Funds | \$1,636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,636 |
| CON | PC25 - 2016 Earmark Repurposing | \$1,973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,973 |
| CON | PC25 - Los Angeles County Proposition | \$2,856 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,856 |
| TOTAL | TOTAL | \$6,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,965 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------|--|------------------|-----------|----------------|--------|--------|
| LAF7303 | Culver City, City of | Los Angeles | TCM Committed | SCAB | \$1,236 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From E. Washington Blvd to W. Washington Blvd. | | YES | 23-00 | | |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| PE | PC25 - Los Angeles County Proposition | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| CON | CITY - City Funds | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| CON | PC25 - Los Angeles County Proposition | \$799 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$799 |
| TOTAL | TOTAL | \$1,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,236 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1254 | Downey, City of | Los Angeles | TCM Committed | SCAB | \$2,855 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Imperial Hwy. to Arnett St. | | 23-00 |

DESCRIPTION

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR15 - Measure R 15% Local Return | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 |
| CON | PC25 - 2016 Earmark Repurposing | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | STPL - STP Local | \$1,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,870 |
| TOTAL | TOTAL | \$2,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,855 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9525 | Downey, City of | Los Angeles | TCM Committed | SCAB | \$2,847 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Florence Ave to Imperial Hwy | YES | 23-00 |

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$569 |
| CON | PC25 - Los Angeles County Proposition | \$2,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,278 |
| TOTAL | TOTAL | \$2,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,847 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP16M004 | Downey, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$300 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-------------------------|----------|----------------|
| PLN40 - PLANNING | From Various to Various | NO | 23-00 |

DESCRIPTION

Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ATP - Active Transportation Program | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF5125 | El Monte, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,450 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Valley Mall to Valley Boulevard | NO | 23-00 |

DESCRIPTION

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| ROW | CITY - City Funds | \$91 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91 |
| CON | CITY - City Funds | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| CON | PC25 - 2016 Earmark Repurposing | \$523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$523 |
| CON | PC25 - Los Angeles County Proposition | \$1,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,470 |
| TOTAL | TOTAL | \$2,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF5705 | El Monte, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$630 | 1TR1023 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Santa Anita to Tyler | NO | 23-00 |

DESCRIPTION
Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 11CFP - LTF - Local Transportation | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| PE | CITY - City Funds | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| CON | 11CFP - LTF - Local Transportation | \$249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249 |
| CON | CITY - City Funds | \$249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249 |
| TOTAL | TOTAL | \$630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$630 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATR02020 | Gardena Municipal Bus Lines | Los Angeles | TCM Committed | SCAB | \$2,800 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From El Segundo Blvd to 182nd St | YES | 23-00 |

DESCRIPTION
Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | FEE - Fees | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1398 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$400 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Los Angeles St to Los Angeles St | NO | 23-00 |

DESCRIPTION
San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | MR20H - Measure R 20% Highway | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9918846 | Glendale, City of | Los Angeles | TCM Committed | SCAB | \$1,100 | 10M0702 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Canada Blvd (N. Split) to Canada Blvd (S. Split) | YES | 23-00 |

DESCRIPTION

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr.
These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (N. Split) and Canada Blvd (S. Split) project. The project will have 5 signal synchronization locations. Road Safety portion of the project will be funded by HSIP Funds, FTIP#SCAG015

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| TOTAL | TOTAL | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------------|--|--------------------|-----------|----------------|---------|--------|
| LATP17M027 | Glendora, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,242 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | From Big Dalton Wash to San Dimas Wash | | NO | 23-00 | | |

DESCRIPTION
This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268 |
| PE | CITY - City Funds | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| CON | ATP - Active Transportation Program | \$1,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,524 |
| CON | CITY - City Funds | \$388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388 |
| TOTAL | TOTAL | \$2,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,242 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|-----------------------------------|------------------------------|-----------|----------------|--------|--------|
| LA0G1321 | Hawthorne, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,000 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Felton Ave to Crenshaw Blvd. | | YES | 23-00 | | |

DESCRIPTION
The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| CON | MR20H - Measure R 20% Highway | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1546 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$1,995 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Prairie Ave to Inglewood Ave | | YES | 23-00 | | |

DESCRIPTION
Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | MR20H - Measure R 20% Highway | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| CON | MR20H - Measure R 20% Highway | \$1,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,635 |
| TOTAL | TOTAL | \$1,995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,995 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1547 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$4,000 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Hawthorne Blvd to Aviation Blvd | | YES | 23-00 | | |

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.
Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| PE | Measure R | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | Measure R | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | CITY - City Funds | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |
| CON | Measure R | \$2,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,790 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1548 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$2,000 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Van Ness Ave to Aviation Blvd | YES | 23-00 |

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.
Signal Synchronization at:
El Segundo Blvd at Ramona Ave.
El Segundo Blvd. at Aviation Ave.
El Segundo Blvd. at Isis Ave.
El Segundo Blvd. at Van Ness Ave.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | Measure R | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| ROW | Measure R | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | Measure R | \$1,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,490 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7101 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$6,496 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 105 freeway to south city limit | YES | 23-00 |

DESCRIPTION

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo BI and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | Measure R | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| PE | PC25 - Los Angeles County Proposition | \$476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476 |
| ROW | Measure R | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| CON | CITY - City Funds | \$624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$624 |
| CON | Measure R | \$1,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,107 |
| CON | PC25 - Los Angeles County Proposition | \$2,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,113 |
| CON | STPL - STP Local | \$2,016 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,016 |
| TOTAL | TOTAL | \$6,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,496 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9102 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$4,562 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Imperial Blvd to El Segundo Blvd | YES | 23-00 |

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$2,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,135 |
| CON | PC25 - Los Angeles County Proposition | \$2,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,427 |
| TOTAL | TOTAL | \$4,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,562 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|---|-------------|------------------|-----------|--------------|--------|--------|
| LAF9307 | Inglewood, City of | Los Angeles | TCM | SCAB | \$1,508 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | From Prairie Avenue to Crenshaw Boulevard | YES | 23-00 | | | | |

DESCRIPTION
City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| PE | PC25 - Los Angeles County Proposition | \$278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278 |
| CON | AGENCY - Agency | \$232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | PC25 - Los Angeles County Proposition | \$928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$928 |
| TOTAL | TOTAL | \$1,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,508 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------|------------------|-----------|--------------|--------|--------|
| LA0G937 | Lakewood, City of | Los Angeles | NON-EXEMPT | SCAB | \$6,004 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS | From Oliva Avenue to Blackthorn Avenue | YES | 23-00 | | | | |

DESCRIPTION
Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accommodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | Measure R | \$483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483 |
| CON | MR15 - Measure R 15% Local Return | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | Measure R | \$5,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,021 |
| TOTAL | TOTAL | \$6,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,004 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|--|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1430 | Lawndale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$508 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN95 - LEFT TURN LANE(S) | From Rosecrans Ave to Redondo Beach Blvd | NO | 23-00 | | | | |

DESCRIPTION
The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd.
Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-------------|------------------|-----------|--------------|--------|--------|
| LAE2906 | Lawndale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,924 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Marine Avenue to Manhattan Beach Blvd | NO | 23-00 | | | | |

DESCRIPTION

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

Inglewood Avenue Widening:

Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via striping with an estimated striping length of 485 LF; no physical widening proposed.

Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF.

Upgrade a total of 3 traffic signals.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| PE | PC20 - Los Angeles County Proposition | \$595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$595 |
| PE | PC25 - Los Angeles County Proposition | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| ROW | CITY - City Funds | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |
| ROW | DEMOSTL - Demonstration - | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| ROW | PC25 - Los Angeles County Proposition | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| CON | DEMOSTL - Demonstration - | \$1,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,384 |
| CON | PC25 - Los Angeles County Proposition | \$539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$539 |
| TOTAL | TOTAL | \$2,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,924 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7500 | Lawndale, City of | Los Angeles | TCM Committed | SCAB | \$234 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Rosecrans to Manhattan Beach Blvd | NO | 23-00 |

DESCRIPTION
HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 13CFP - LTF - Local Transportation | \$187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187 |
| CON | CITY - City Funds | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| TOTAL | TOTAL | \$234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF3503 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,165 | 1NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Queensway Bridge to Queen Mary | NO | 23-00 |

DESCRIPTION
The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$708 |
| CON | PORT - Port Funds | \$1,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,457 |
| TOTAL | TOTAL | \$2,165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,165 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7316 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$3,045 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|-----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Gale Avenue to Downey Avenue | YES | 23-00 |

DESCRIPTION
ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| PE | PC25 - Los Angeles County Proposition | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| CON | CITY - City Funds | \$1,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,134 |
| CON | PC25 - Los Angeles County Proposition | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$3,045 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,045 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7522 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$2,100 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From 10th Street to Wardlow Road | NO | 23-00 | | | | |

DESCRIPTION
Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| CON | ATP - Active Transportation Program | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,075 |
| CON | CITY - City Funds | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| TOTAL | TOTAL | \$1,336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,336 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LATP17S013 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$7,987 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Wardlow Rd to Carson St | YES | 23-00 | | | | |

DESCRIPTION
Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | ATP - Active Transportation Program | \$6,754 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,754 |
| CON | CITY - City Funds | \$953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$953 |
| TOTAL | TOTAL | \$7,987 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,987 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8086 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$52,768 | LA0C8086 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Wilhardt St to Broadway | NO | 23-00 | | | | |

DESCRIPTION
NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$1,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,438 |
| PE | HBRR-L - Bridge- Local | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| PE | STPL-R - STP Local Regional | \$2,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,718 |
| ROW | CITY - City Funds | \$1,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,231 |
| ROW | HBRR-L - Bridge- Local | \$5,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,599 |
| ROW | STPL-R - STP Local Regional | \$2,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,485 |
| CON | CITY - City Funds | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240 |
| CON | HBRR-L - Bridge- Local | \$24,932 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,932 |
| CON | Local Bridge Seismic Retrofit Account | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| CON | STCASHR - State - RIP | \$5,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,001 |
| CON | STPL-R - STP Local Regional | \$3,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,895 |
| TOTAL | TOTAL | \$52,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,768 |

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|------------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0F008 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$0 | LA0F008 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | From Riverside Dr to Glenhurst Ave | | NO | 23-00 | |

DESCRIPTION
GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | | | | | | | | | |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1185 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$0 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR30 - SAFETY IMPROVEMENTS | | | From Exposition to Gage | | NO | 23-00 | |

DESCRIPTION
"Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | | | | | | | | | |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|------------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1187 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$435 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | From Evergreen Ave to St. Louis St | | NO | 23-00 | |

DESCRIPTION
"Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | LTF - Local Transportation | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | LTF - Local Transportation | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| TOTAL | TOTAL | \$435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$435 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-----------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1214 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$0 | REG0703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ADM83 - ADMINISTRATION | | | From Sunland Bl to Vista St | | | 23-00 | |

DESCRIPTION
Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes \$ 120K/year.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | | | | | | | | | |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|---------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1491 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,828 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | From Citywide to Citywide | | | 23-00 | |

DESCRIPTION
Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 2017 Earmark Repurposing | \$1,165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,165 |
| PE | PC25 - Los Angeles County Proposition | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 |
| CON | 2017 Earmark Repurposing | \$3,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,497 |
| CON | PC25 - Los Angeles County Proposition | \$874 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$874 |
| TOTAL | TOTAL | \$5,828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,828 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1560 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,180 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From San Fernando Rd. to Balboa Rd. | | 23-00 | | | | |

DESCRIPTION

Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| PE | LTF - Local Transportation | \$93 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| ROW | LTF - Local Transportation | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$849 |
| CON | LTF - Local Transportation | \$1,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,006 |
| CON | PC25 - Los Angeles County Proposition | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$3,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,180 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE1933 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$450 | LAE1933 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN46 - PLANTING/LANDSCAPING | From Hoover to N/A | NO | 23-00 | | | | |

DESCRIPTION

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| PE | DEMOSTL - Demonstration - | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | CITY - City Funds | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| CON | DEMOSTL - Demonstration - | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE2538 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$250 | LAE2538 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN46 - PLANTING/LANDSCAPING | From Olympic to N/A | NO | 23-00 | | | | |

DESCRIPTION

KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irlo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| PE | DEMOSTL - Demonstration - | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CITY - City Funds | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | DEMOSTL - Demonstration - | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF1524 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$12,714 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Branford St. to Tuxford St. | | NO | 23-00 | | |

DESCRIPTION
San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | ATP - Active Transportation Program | \$10,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,597 |
| CON | CITY - City Funds | \$2,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,117 |
| TOTAL | TOTAL | \$12,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,714 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------------|------------------|-----------|----------------|--------|--------|
| LAF1535 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$504 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From N/A to N/A | | NO | 23-00 | | |

DESCRIPTION
Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY - City Funds | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 |
| TOTAL | TOTAL | \$504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$504 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|--|------------------|-----------|----------------|--------|--------|
| LAF3171 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$11,536 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | | From Ronald Regan FWY to Devonshire St | | NO | 23-00 | | |

DESCRIPTION
De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the project limits will be new.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643 |
| PE | STPL-R - STP Local Regional | \$1,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,193 |
| CON | CITY - City Funds | \$3,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,395 |
| CON | STPL-R - STP Local Regional | \$6,305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,305 |
| TOTAL | TOTAL | \$11,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,536 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF3515 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$12,716 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Tuxford St. to Cohasset St. | | NO | 23-00 | | |

DESCRIPTION
San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | ATP - Active Transportation Program | \$10,598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,598 |
| CON | CITY - City Funds | \$2,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,118 |
| TOTAL | TOTAL | \$12,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,716 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3631 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$1,479 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | From Union to Hoover | | NO | 23-00 | | |

DESCRIPTION
Westlake MacArthur Park Pedestrian Improvement Project. Install 2.5 miles of pedestrian improvements including pedestrian lighting, street furniture & trees, enhanced crosswalks, & bus stop amenities.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268 |
| CON | CITY - City Funds | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$915 |
| TOTAL | TOTAL | \$1,479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,479 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3632 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,472 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN46 - PLANTING/LANDSCAPING | | From Exposition to I-10 | | NO | 23-00 | | |

DESCRIPTION
Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236 |
| CON | CITY - City Funds | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$942 |
| TOTAL | TOTAL | \$1,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,472 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|------------------------|------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3640 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,075 | 1NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | From Evergreen to Soto | | NO | 23-00 | | |

DESCRIPTION
LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169 |
| CON | CITY - City Funds | \$185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$675 |
| TOTAL | TOTAL | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,075 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5121 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,858 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Devonshire to Devonshire | | NO | 23-00 | | |

DESCRIPTION
Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| PE | STPL-R - STP Local Regional | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 |
| CON | CITY - City Funds | \$539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$539 |
| CON | STPL-R - STP Local Regional | \$1,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,001 |
| TOTAL | TOTAL | \$1,858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,858 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAF5518 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$6,136 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Owensmouth Av to Mason Av | | NO | 23-00 | | |

DESCRIPTION
This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | ATP - Active Transportation Program | \$5,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,432 |
| CON | CITY - City Funds | \$704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$704 |
| TOTAL | TOTAL | \$6,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,136 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|------------------------|----------------------------|------------------|-----------|----------------|--------|--------|
| LAF5707 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$858 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | From MLK BL to Slauson Ave | | NO | 23-00 | | |

DESCRIPTION
Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | CITY - City Funds | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | CITY - City Funds | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| CON | PC25 - Los Angeles County Proposition | \$366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$366 |
| TOTAL | TOTAL | \$858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$858 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------|------------------|-----------|----------------|---------|--------|
| LAF7708 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$684 | 1TR1023 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From Various to Various | | NO | 23-00 | | |

DESCRIPTION
INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | 13CFP - LTF - Local Transportation | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| CON | 13CFP - LTF - Local Transportation | \$513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$513 |
| CON | CITY - City Funds | \$137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| TOTAL | TOTAL | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$684 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|--------|--------|
| LAF9308 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,700 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From North City Limits to South City Limits | | NO | 23-00 | | |

DESCRIPTION
This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108 |
| PE | PC25 - Los Angeles County Proposition | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |
| CON | CITY - City Funds | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |
| CON | PC25 - Los Angeles County Proposition | \$1,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,728 |
| TOTAL | TOTAL | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---------------------------|------------------|-----------|----------------|--------|--------|
| LAF9311 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,135 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From Citywide to Citywide | | NO | 23-00 | | |

DESCRIPTION
The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$427 |
| CON | PC25 - Los Angeles County Proposition | \$1,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,708 |
| TOTAL | TOTAL | \$2,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,135 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---------------------------|------------------|-----------|----------------|---------|--------|
| LAF9803 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,029 | 1TR1023 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From Citywide to Citywide | | NO | 23-00 | | |

DESCRIPTION
Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206 |
| CON | LTF - Local Transportation | \$823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$823 |
| TOTAL | TOTAL | \$1,029 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,029 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|---------------------------|------------------|-----------|----------------|--------|--------|
| LARE1701D | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,013 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Citywide to Citywide | | NO | 23-00 | | |

DESCRIPTION
This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgely Drive. Project limits will be Citywide. Transit lines that will benefit from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363 |
| ROW | PC25 - 2016 Earmark Repurposing | \$141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141 |
| CON | PC25 - 2016 Earmark Repurposing | \$1,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,509 |
| TOTAL | TOTAL | \$2,013 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,013 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LATP16S005 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,745 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Montague St to Montague St | | NO | 23-00 | | |

DESCRIPTION
Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |
| PE | CITY - City Funds | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| CON | ATP - Active Transportation Program | \$1,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,026 |
| CON | CITY - City Funds | \$257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257 |
| TOTAL | TOTAL | \$1,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,745 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|---------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA0D461 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$24,743 | LA0D461 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM | | From HILLCREST PKWY to LAKE HUGHES RD | | YES | 23-00 | | |

DESCRIPTION
RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CO - County | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | CO - County | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | CO - County | \$13,644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,644 |
| CON | PC25 - Los Angeles County Proposition | \$5,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,599 |
| TOTAL | TOTAL | \$24,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,743 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-----------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAES645 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$7,000 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | | From Rye Canyon Road to I-5 | | | 23-00 | | |

DESCRIPTION
Rye Canyon Ramps Relocation-The project will construct new on/off ramps for the southbound Interstate 5 (I-5) Freeway at Rye Canyon

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | LTF - Local Transportation | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| TOTAL | TOTAL | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|-------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAF1311 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$8,731 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Various | | YES | 23-00 | | |

DESCRIPTION
South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| PE | PC25 - Los Angeles County Proposition | \$1,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,391 |
| CON | CITY - City Funds | \$1,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,295 |
| CON | PC25 - Los Angeles County Proposition | \$5,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,548 |
| TOTAL | TOTAL | \$8,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,731 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|-------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAF1312 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$16,893 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Various | | YES | 23-00 | | |

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$1,307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,307 |
| PE | PC25 - Los Angeles County Proposition | \$2,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,263 |
| CON | CITY - City Funds | \$2,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,187 |
| CON | PC25 - Los Angeles County Proposition | \$11,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,136 |
| TOTAL | TOTAL | \$16,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,893 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LAF1321 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$18,786 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Various | | YES | 23-00 | | |

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$958 |
| PE | PC25 - Los Angeles County Proposition | \$2,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,680 |
| CON | CITY - City Funds | \$2,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,899 |
| CON | PC25 - Los Angeles County Proposition | \$12,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,249 |
| TOTAL | TOTAL | \$18,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,786 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|------------------------|------------------|-----------|----------------|--------|--------|
| LAF3308 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$24,812 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Cities | | YES | 23-00 | | |

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | CITY - City Funds | \$4,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,962 |
| CON | PC25 - Los Angeles County Proposition | \$19,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,850 |
| TOTAL | TOTAL | \$24,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,812 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAF3309 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$14,786 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various Gateway to Cities | | YES | 23-00 | | |

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cities area. (aprox. 126 signals)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | CITY - City Funds | \$1,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,366 |
| CON | PC25 - Los Angeles County Proposition | \$13,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,420 |
| TOTAL | TOTAL | \$14,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,786 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF3310 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$12,980 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Southbay Cities | | YES | 23-00 | | |

DESCRIPTION
South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | CITY - City Funds | \$2,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,596 |
| CON | PC25 - Los Angeles County Proposition | \$10,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,384 |
| TOTAL | TOTAL | \$12,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,980 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5115 | Los Angeles County | Los Angeles | NON-EXEMPT | MDAB | \$11,094 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 40 th Street West to 57th Street | YES | 23-00 |

DESCRIPTION
Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | STPL - STP Local | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | LTF - Local Transportation | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | STPL-R - STP Local Regional | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | LTF - Local Transportation | \$2,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,797 |
| CON | STPL-R - STP Local Regional | \$2,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,797 |
| TOTAL | TOTAL | \$11,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,094 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5310 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,242 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Various to Cities | YES | 23-00 |

DESCRIPTION
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$863 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$863 |
| CON | CITY - City Funds | \$1,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,484 |
| CON | PC25 - Los Angeles County Proposition | \$1,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,895 |
| TOTAL | TOTAL | \$4,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,242 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5315 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$1,241 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Various to Streets | YES | 23-00 |

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PC25 - Los Angeles County Proposition | \$1,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,041 |
| TOTAL | TOTAL | \$1,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,241 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5316 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$1,880 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Et to Al | YES | 23-00 |

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PC25 - Los Angeles County Proposition | \$1,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,680 |
| TOTAL | TOTAL | \$1,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7305 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,048 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Beverly Blvd to Carson St | YES | 23-00 |

DESCRIPTION

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| PE | PC25 - Los Angeles County Proposition | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |
| CON | CO - County | \$672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$672 |
| CON | PC25 - Los Angeles County Proposition | \$2,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,868 |
| TOTAL | TOTAL | \$4,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,048 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7306 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$3,660 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Lowell Ave to Crown Ave | YES | 23-00 |

DESCRIPTION

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| PE | PC25 - Los Angeles County Proposition | \$560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560 |
| CON | PC25 - Los Angeles County Proposition | \$2,368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,368 |
| TOTAL | TOTAL | \$3,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,660 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7307 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,531 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Hemlock St to Workman Mill Rd | YES | 23-00 |

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 |
| PE | PC25 - Los Angeles County Proposition | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CO - County | \$780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$780 |
| CON | PC25 - Los Angeles County Proposition | \$3,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,125 |
| TOTAL | TOTAL | \$4,531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,531 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7308 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$3,510 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Medford Street to Olympic Boulevard | | YES | 23-00 | | |

DESCRIPTION
EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CO - County | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| PE | PC25 - Los Angeles County Proposition | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| CON | CO - County | \$597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597 |
| CON | PC25 - Los Angeles County Proposition | \$2,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,204 |
| TOTAL | TOTAL | \$3,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,510 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7310 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$7,550 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From 92nd Street to El Segundo Blvd | | YES | 23-00 | | |

DESCRIPTION
SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CO - County | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | PC25 - Los Angeles County Proposition | \$770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$770 |
| CON | CO - County | \$1,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,041 |
| CON | PC25 - Los Angeles County Proposition | \$4,739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,739 |
| TOTAL | TOTAL | \$7,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,550 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7609 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$0 | 101007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Lennox to Lennox | | NO | 23-00 | | |

DESCRIPTION
Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | | | | | | | | | |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7610 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$2,506 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Del Aire to Del Aire | | NO | 23-00 | | |

DESCRIPTION
Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| PE | ATP - Active Transportation Program | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | AGENCY - Agency | \$485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485 |
| CON | ATP - Active Transportation Program | \$1,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,621 |
| TOTAL | TOTAL | \$2,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,506 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------|----------------|---------|--------|
| LATP17M026 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$1,847 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Walnut to Pomona | | NO | 23-00 | | |

DESCRIPTION
Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | ATP - Active Transportation Program | \$1,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,517 |
| TOTAL | TOTAL | \$1,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,847 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LATR02018 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$615 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Indiana Ave to Saybrook Ave | | YES | 23-00 | | |

DESCRIPTION
The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY - Agency | \$98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| CON | FEE - Fees | \$517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517 |
| TOTAL | TOTAL | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------|------------------|-----------|----------------|---------|--------|
| LATP17S022 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$2,546 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From I-10 to Vernon Ave | | NO | 23-00 | | |

DESCRIPTION
The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$2,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,546 |
| TOTAL | TOTAL | \$2,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,546 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|--|------------------|-----------|----------------|--------|--------|
| LAF7620 | Lynwood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,891 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Martin Luther King Bl. to West of Fernwood Ave. | | NO | 23-00 | | |

DESCRIPTION
Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$2,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,319 |
| CON | CITY - City Funds | \$572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$572 |
| TOTAL | TOTAL | \$2,891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,891 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1287 | Malibu, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,277 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | | From Malibu Canyon Rd. to Webb Way | | NO | 23-00 | | |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | MR20H - Measure R 20% Highway | \$4,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 |
| CON | PC25 - Los Angeles County Proposition | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| CON | TDA3 - TDA Article 3 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| TOTAL | TOTAL | \$5,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,277 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9918815 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$620 | 2020RTP | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Village Drive to Aviation Blvd | | 23-00 |

DESCRIPTION

Rosecrans Ave between Village Drive and Aviation Blvd asphalt resurfacing and adjacent curb ramp upgrades to comply with ADA requirements. (Rosecrans is a Major Arterial roadway and Principal Arterial functional class per FHWA designation.)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | CITY - City Funds | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | CITY- STPL Exchange | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520 |
| TOTAL | TOTAL | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3701 | Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$893 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From NA to NA | NO | 23-00 |

DESCRIPTION

Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 09CFP - LTF - Local Transportation | \$683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$683 |
| CON | CITY - City Funds | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| TOTAL | TOTAL | \$893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$893 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1403 | Port of Long Beach | Los Angeles | EXEMPT - 93.126 | SCAB | \$167,277 | 100710 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------|----------|----------------|
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From Pier E to Pier F | NO | 23-00 |

DESCRIPTION

The Project is part of the overall Middle Harbor Terminal Redevelopment Program which will more than double the capacity of the two terminals it replaces, reduce traffic impacts by increasing the use of on-dock rail, and create 14,000 new jobs. The TCIF grant assigned to the Project will be used to support construction of 30,400 feet of working and storage track in the intermodal railyard.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | PORT - Port Funds | \$151,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,841 |
| CON | TCIF - State Bond - Trade Corridor Program | \$15,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,436 |
| TOTAL | TOTAL | \$167,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,277 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP16M011 | Port of Long Beach | Los Angeles | TCM Committed | SCAB | \$8,841 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Queensway Bridge to Pier J | NO | 23-00 |

DESCRIPTION

South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | PORT - Port Funds | \$6,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,841 |
| TOTAL | TOTAL | \$8,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,841 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5301 | Redondo Beach, City of | Los Angeles | TCM Committed | SCAB | \$1,535 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Aviation Blvd to Inglewood Ave | YES | 23-00 | | | | |

DESCRIPTION
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| PE | PC25 - Los Angeles County Proposition | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | CITY - City Funds | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | PC25 - Los Angeles County Proposition | \$1,174 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,174 |
| TOTAL | TOTAL | \$1,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,535 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7521 | Redondo Beach, City of | Los Angeles | TCM Committed | SCAB | \$1,953 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Anita St to S, Pacific Coast Hwy | YES | 23-00 | | | | |

DESCRIPTION
BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$391 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,562 |
| TOTAL | TOTAL | \$1,953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,953 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LAF9110 | Rosemead, City of | Los Angeles | NON-EXEMPT | SCAB | \$3,308 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From New Avenue to Sullivan Avenue | YES | 23-00 | | | | |

DESCRIPTION
Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$992 |
| CON | PC25 - Los Angeles County Proposition | \$2,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,316 |
| TOTAL | TOTAL | \$3,308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,308 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S023 | SBCOG/LACMTA | Los Angeles | TCM Committed | SCAB | \$5,165 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From South Pasadena to Claremont | NO | 23-00 | | | | |

DESCRIPTION
The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$611 |
| CON | ATP - Active Transportation Program | \$4,554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,554 |
| TOTAL | TOTAL | \$5,165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,165 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3307 | San Dimas, City of | Los Angeles | TCM | SCAB | \$1,674 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Eucla to San Dimas Cyn. | YES | 23-00 | | | | |

DESCRIPTION
Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335 |
| CON | PC25 - Los Angeles County Proposition | \$1,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,339 |
| TOTAL | TOTAL | \$1,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,674 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LA0G754 | Santa Clarita, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$22,000 | LA0G754 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CANT4 - NEW BRIDGE W/TCM:NRS | From Jakes Way to Soledad Canyon | YES | 23-00 | | | | |

DESCRIPTION
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY - City Funds | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |
| CON | MR20H - Measure R 20% Highway | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1336 | Santa Fe Springs, City of | Los Angeles | NON-EXEMPT | SCAB | \$600 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | From Orr & Day Road to Pioneer Boulevard | YES | 23-00 | | | | |

DESCRIPTION
Additional capacity is needed along Florence Avenue to improve levels of service and operational performance. The project proposes to add 1 lane in each direction for the project limits

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0F062 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$700 | LA0F062 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO | From N/A to N/A | NO | 23-00 | | | | |

DESCRIPTION
DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 5207 - Intelligent Transportation System | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| PE | CITY - City Funds | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | 5207 - Intelligent Transportation System | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| CON | CITY - City Funds | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295 |
| TOTAL | TOTAL | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-------------------|------------------|-----------|----------------|--------|--------|
| LAF7320 | Santa Monica, City of | Los Angeles | TCM Committed | SCAB | \$676 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS | | From City to wide | | NO | 23-00 | | |

DESCRIPTION

This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | PC25 - Los Angeles County Proposition | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| CON | CITY - City Funds | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| CON | PC25 - Los Angeles County Proposition | \$485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485 |
| TOTAL | TOTAL | \$676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$676 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|----------------|------------------|-----------|----------------|---------|--------|
| LAF7704 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,612 | 1TR1023 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From NA to NA | | NO | 23-00 | | |

DESCRIPTION

Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 13CFP - LTF - Local Transportation | \$1,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,289 |
| CON | CITY - City Funds | \$323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$323 |
| TOTAL | TOTAL | \$1,612 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,612 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7309 | South Gate, City of | Los Angeles | TCM Committed | SCAB | \$1,817 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Alameda St to Atlantic Ave | | YES | 23-00 | | |

DESCRIPTION

TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | PC25 - Los Angeles County Proposition | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY - City Funds | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | PC25 - Los Angeles County Proposition | \$1,217 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,217 |
| TOTAL | TOTAL | \$1,817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,817 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------|-----------------------------|------------------|-----------|----------------|--------|--------|
| LAF5308 | South Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$580 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Columbia to Huntington | | YES | 23-00 | | |

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| CON | CITY - City Funds | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | PC25 - Los Angeles County Proposition | \$464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$464 |
| TOTAL | TOTAL | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1589 | Torrance, City of | Los Angeles | TCM Committed | SCAB | \$6,836 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------|----------|----------------|
| ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS | From Del Amo to Sepulveda Blvd | YES | 23-00 |

DESCRIPTION

Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| CON | AGENCY - Agency | \$3,235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,235 |
| CON | PC25 - 2016 Earmark Repurposing | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| CON | PC25 - Los Angeles County Proposition | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | STPL - STP Local | \$2,247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,247 |
| TOTAL | TOTAL | \$6,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,836 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17M018 | Vernon, City of | Los Angeles | TCM Committed | SCAB | \$1,931 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From S Santa Fe Avenue to E 52nd Street | NO | 23-00 |

DESCRIPTION

The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - MPO ST Cash | \$129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 |
| CON | ATP - MPO ST Cash | \$1,763 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,763 |
| CON | CITY - City Funds | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| TOTAL | TOTAL | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918824 | West Covina, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$0 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | 23-00 |

DESCRIPTION

Install new traffic signal system at the intersection of Cameron Avenue and Barranca Street, including striping and access ramp upgrades to ADA requirements

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LA0G1370 | Whittier, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$358 | 1NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Putnam Street to Whittier Greenway Trail | NO | 23-00 |

DESCRIPTION

Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals. Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | Measure R | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | STPL - STP Local | \$308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308 |
| TOTAL | TOTAL | \$358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$358 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5314 | Whittier, City of | Los Angeles | TCM Committed | SCAB | \$2,481 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Et to Al | YES | 23-00 |

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC20 - Los Angeles County Proposition | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| PE | PC25 - Los Angeles County Proposition | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | PC20 - Los Angeles County Proposition | \$473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$473 |
| CON | PC25 - Los Angeles County Proposition | \$1,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,865 |
| TOTAL | TOTAL | \$2,481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,481 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA000358 | Caltrans | Los Angeles | TCM Committed | SCAB | \$621,231 | LA000358 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40 | YES | 23-00 |

DESCRIPTION

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | PC25 - Los Angeles County Proposition | \$51,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,789 |
| PE | STCASHI - State - IIP | \$10,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,236 |
| PE | STCASHR - State - RIP | \$19,171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,171 |
| PE | STIP AC IIP | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| PE | STIP AC RIP | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | PC25 - Los Angeles County Proposition | \$56,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,410 |
| ROW | STATE CASH - RIP PRIOR | \$35,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,440 |
| ROW | STCASHI - State - IIP | \$2,082 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,082 |
| ROW | STCASHR - State - RIP | \$1,910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,910 |
| ROW | STIP AC RIP | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | ARRA - RSTP - REGIONAL SURFACE | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$79,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,762 |
| CON | CMIA - Corridor Mobility Improvement Account | \$64,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,713 |
| CON | DEMOSTL - Demonstration - | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | PC25 - Los Angeles County Proposition | \$158,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,485 |
| CON | SLTPP - State Local Transportation | \$13,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,061 |
| CON | STIP AC IIP | \$1,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,427 |
| CON | STIP AC RIP | \$80,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,704 |
| CON | STPL-R - STP Local Regional | \$18,211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,211 |
| OTHER | PC25 - Los Angeles County Proposition | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| OTHER | STCASHI - State - IIP | \$2,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,511 |
| OTHER | STIP AC IIP | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$621,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$621,231 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|-------------|---|------------------|-----------|--------------|----------------|--------|
| LA000548 | Caltrans | Los Angeles | TCM Committed | SCAB | \$207,326 | LA000548 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAN69 - NEW HOV LANE(S) | | From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50 | | | YES | 23-00 | |

DESCRIPTION
Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | STCASHP - State Cash - Prior | \$15,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,641 |
| PE | STCASHg - State Cash - Grandfathered IIP | \$3,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,517 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| ROW | STCASHI - State - IIP | \$384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$384 |
| ROW | STCASHP - State Cash - Prior | \$27,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,548 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$116,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,546 |
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$34,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,200 |
| CON | STIP AC IIP PRIOR | \$5,691 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,691 |
| CON | STIP AC RIP PRIOR | \$3,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,642 |
| OTHER | STCASHg - State Cash - Grandfathered IIP | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689 |
| OTHER | TCRF - Traffic Congestion Relief Fund - | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| TOTAL | TOTAL | \$207,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,326 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|-------------|---|------------------|-----------|--------------|----------------|--------|
| LA0B875 | Caltrans | Los Angeles | TCM Committed | SCAB | \$264,396 | LA0B875 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAN69 - NEW HOV LANE(S) | | From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40 | | | YES | 23-00 | |

DESCRIPTION
Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPN# 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SHOPPAC - SHOPP - Roadway Preservation | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| PE | STCASHR - State - RIP | \$19,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,844 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| ROW | SHOPPAC - SHOPP - Roadway Preservation | \$1,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,025 |
| ROW | STATE CASH - RIP PRIOR | \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$154,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,720 |
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$50,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,449 |
| CON | STIP AC RIP | \$17,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,715 |
| OTHER | TCRF - Traffic Congestion Relief Fund - | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| TOTAL | TOTAL | \$264,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264,396 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|-------------|---|------------------|-----------|--------------|----------------|--------|
| LA0D73 | Caltrans | Los Angeles | TCM Committed | SCAB | \$1,472,129 | LA0D73 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX68 - NEW HIGHWAY W/HOV LANES: RS | | From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80 | | | YES | 23-00 | |

DESCRIPTION
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

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Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| PE | NH-GRIP - National Highway System - | \$48,049 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,049 |
| PE | PC25 - Los Angeles County Proposition | \$12,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,356 |
| PE | STCASHI - State - IIP | \$24,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,869 |
| PE | STIP AC IIP | \$15,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,130 |
| PE | STIP AC RIP | \$6,738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,738 |
| PE | STIP AC RIP PRIOR | \$288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$3,298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,298 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$15,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,994 |
| ROW | DEMOTSL - Demonstration - | \$832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$832 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$3,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,059 |
| ROW | NH-GRIP - National Highway System - | \$9,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,720 |
| ROW | PC25 - Los Angeles County Proposition | \$222,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,001 |
| ROW | STCASHR - State - RIP | \$7,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,249 |
| ROW | STIP AC RIP | \$230,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,797 |
| ROW | STIP AC RIP PRIOR | \$110,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,753 |
| ROW | TCRF - Traffic Congestion Relief Fund - | \$101,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,869 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$195,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195,645 |
| CON | CMIA - Corridor Mobility Improvement Account | \$315,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315,011 |
| CON | DEMOTSL - Demonstration - | \$3,761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,761 |
| CON | PC25 - Los Angeles County Proposition | \$70,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,187 |
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 |
| CON | STIP AC RIP PRIOR | \$19,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,690 |
| CON | TCRF - Traffic Congestion Relief Fund - | \$19,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,833 |
| OTHER | NH-GRIP - National Highway System - | \$16,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,172 |
| OTHER | TCRF - Traffic Congestion Relief Fund - | \$2,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,790 |
| TOTAL | TOTAL | \$1,472,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,472,129 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G1116 | Caltrans | Los Angeles | TCM Committed | SCAB | \$9,000 | 1ITS04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From I-110 to I-105 Post Miles: Begin 11.56 End 26.01 | | | YES | 23-00 | |

DESCRIPTION
Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | PC25 - Los Angeles County Proposition | \$1,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,377 |
| ROW | PC25 - Los Angeles County Proposition | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | PC25 - Los Angeles County Proposition | \$7,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,600 |
| OTHER | PC25 - Los Angeles County Proposition | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| LA0G441 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$21,023 | 7120003 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | | | | NO | 23-00 | |

DESCRIPTION
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G600 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$278,993 | LA0D45 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50 End 4.60 | NO | 23-00 |

DESCRIPTION
Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$278,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278,993 |
| TOTAL | TOTAL | \$278,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278,993 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G665 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$46,007 | LA0G1099 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|---|----------|----------------|
| STUDY - PROJECT STUDY | From SR14 to SR18 Post Miles: Begin 42.40 End 92.40 | NO | 23-00 |

DESCRIPTION
Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| PE | STCASHg - State Cash - Grandfathered RIP | \$16,007 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,007 |
| OTHER | MR20H - Measure R 20% Highway | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| OTHER | STCASHg - State Cash - Grandfathered RIP | \$15,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,500 |
| TOTAL | TOTAL | \$46,007 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,007 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G692 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,129 | LA990351 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | Post Miles: Begin 13.50 End 15.20 | NO | 23-00 |

DESCRIPTION
Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEMOT21 - Demonstration - Tea 21 | \$2,654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,654 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$532 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$6,943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,943 |
| TOTAL | TOTAL | \$10,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,129 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G872 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$46,840 | REG0703 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | From I-405/110 Interchange to Torrance Blvd off-ramp Post Miles: Begin 8.00 End 9.87 | NO | 23-00 |

DESCRIPTION
Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150 |
| PE | SHOPPAC - SHOPP - Mobility (AC) | \$4,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,946 |
| ROW | SHOPPAC - SHOPP - Mobility (AC) | \$1,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,180 |
| CON | SHOPPAC - SHOPP - Mobility (AC) | \$39,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,564 |
| OTHER | MR20H - Measure R 20% Highway | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150 |
| TOTAL | TOTAL | \$46,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,840 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G874 | Caltrans | Los Angeles | NON-EXEMPT | SCAB | \$98,430 | REG0703 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From crenshaw blvd to crenshaw blvd Post Miles: Begin 14.30 End 15.80 | YES | 23-00 |

DESCRIPTION
Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451]

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$11,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,900 |
| ROW | MR20H - Measure R 20% Highway | \$12,530 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,530 |
| CON | MR20H - Measure R 20% Highway | \$62,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,000 |
| CON | STIP AC RIP | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| TOTAL | TOTAL | \$98,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,430 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA000512 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,511,187 | LA000512 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00 | YES | 23-00 |

DESCRIPTION
BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|--------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| PE | HBRR-L - Bridge- Local | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | PNRS - Projects of National Regional | \$22,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,078 |
| PE | PORT - Port Funds | \$11,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,880 |
| PE | STP - Surface Transportation Program | \$5,782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,782 |
| PE | TIFIA | \$1,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,834 |
| ROW | HBRR-L - Bridge- Local | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| ROW | PNRS - Projects of National Regional | \$73,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,715 |
| ROW | PORT - Port Funds | \$14,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,640 |
| ROW | TIFIA | \$190,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,665 |
| CON | CMIA - Corridor Mobility Improvement Account | \$153,657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,657 |
| CON | HBRR-L - Bridge- Local | \$161,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,800 |
| CON | PC25 - Los Angeles County Proposition | \$17,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,306 |
| CON | PNRS - Projects of National Regional | \$4,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,207 |
| CON | PORT - Port Funds | \$71,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,400 |
| CON | SHOPP- Bridge Pres. (S/O) | \$299,795 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299,795 |
| CON | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$103,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,011 |
| CON | STATE CASH - Ct Minor Program | \$10,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,703 |
| CON | STPL-R - STP Local Regional | \$11,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,315 |
| CON | TIFIA | \$307,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,399 |
| TOTAL | TOTAL | \$1,511,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,511,187 |

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1679 | Los Angeles A, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$5,000 | 1163S012 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | From N/A to N/A Post Miles: Begin 7.83 End 8.33 | | YES | 23-00 | | |

DESCRIPTION
Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEMOSTL - Demonstration - | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | LTF - Local Transportation | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|----------|--------|
| 1162S012 | Los Angeles County MTA | Los Angeles | EXEMPT/ MODELED | SCAB | \$2,500 | 1162S012 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | | From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60 | | YES | 23-00 | | |

DESCRIPTION
I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | Measure M | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|--|------------------|-----------|----------------|--------|--------|
| 18790 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$0 | 18790 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | From Rt. 10 to Rt. 210 Post Miles: Begin 26.50 End 32.70 | | NO | 23-00 | | |

DESCRIPTION
Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G086 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$7,841 | 1160003 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | From 30th St. to Figueroa Ave. Post Miles: Begin 20.58 End 20.92 | | YES | 23-00 | | |

DESCRIPTION
THE PROJECT PROPOSES TO BUILD AN ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92). THE PROPOSED ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92) WOULD BYPASS THE BOTTLENECK INTERSECTIONS AT ADAMS BLVD AND FLOWER STREET AND ELIMINATE THE DELAY BY PROVIDING THE DIRECT ACCESS TO FIGUEROA STREET.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEMISTE - Demonstration - ISTE | \$6,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,273 |
| PE | LTF - Local Transportation | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| PE | PC25 - Los Angeles County Proposition | \$1,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,123 |
| TOTAL | TOTAL | \$7,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,841 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------------------|------------------|-----------|----------------|----------|--------|
| LA0G1099 | Los Angeles County MTA | Los Angeles | TCM | SCAB | \$5,000,000 | LA0G1099 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From P8/SR-14 to Dale Evans Parkway | | YES | 23-00 | | |

DESCRIPTION
High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | Measure R | \$4,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,450 |
| TOTAL | TOTAL | \$6,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G910 | Malibu, City of | Los Angeles | TCM Committed | SCAB | \$2,500 | 1O1013 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| ITS05 - CHANGEABLE MESSAGE SIGNS (CMS) | From Topanga Canyon Road to Decker Canyon Road Post Miles: Begin 41.00 End 62.00 | | 23-00 |

DESCRIPTION
Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| TOTAL | TOTAL | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8080 | Manhattan Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$21,269 | LA0C8080 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From 33rd to Rosecrans Post Miles: Begin 23.60 End 23.90 | YES | 23-00 |

DESCRIPTION
Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEMOSTL - Demonstration - | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| PE | MR15 - Measure R 15% Local Return | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |
| PE | Measure R | \$1,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,329 |
| ROW | MR15 - Measure R 15% Local Return | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | Measure R | \$809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$809 |
| CON | MR15 - Measure R 15% Local Return | \$3,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,714 |
| CON | PC20 - Los Angeles County Proposition | \$3,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,916 |
| CON | STPL-R - STP Local Regional | \$6,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,813 |
| OTHER | DEMOSTL - Demonstration - | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| TOTAL | TOTAL | \$21,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,269 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918894 | Access Services | Los Angeles | EXEMPT - 93.126 | SCAB | \$413 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION
An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5310 - FTA Elderly/Disabled | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | PC5 - Los Angeles County Proposition | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| TOTAL | TOTAL | \$413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$413 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1306 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$29,876 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | | |

DESCRIPTION
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$6,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,730 |
| CON | 5339 - Lancaster-Palmdale | \$772 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$772 |
| CON | FTA5339 - Santa Clarita Urbanized Area - BFG | \$2,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,116 |
| CON | GEN - General Funds - Locally Generated | \$753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$753 |
| CON | LTF - Local Transportation | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | Transit And Intercity Rail Capital Program | \$14,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,590 |
| TOTAL | TOTAL | \$29,876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,876 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1579 | Antelope Valley Transit Authority | Los Angeles | NON-EXEMPT | MDAB | \$1,671 | 1200T002 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | YES | 23-00 | | |

DESCRIPTION
Two (2) Expansion Buses - New Route to Plant 42 - Project will not use TDC's

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Build Transportation Discretionary Grants | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | GEN - General Funds - Locally Generated | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 |
| CON | Hybrid-Zero-Emission Truck and Bus IP | \$352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352 |
| TOTAL | TOTAL | \$1,671 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,671 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1580 | Antelope Valley Transit Authority | Los Angeles | NON-EXEMPT | MDAB | \$4,886 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | YES | 23-00 | | |

DESCRIPTION
Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | AGENCY - Agency | \$1,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,252 |
| CON | Build Transportation Discretionary Grants | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | GEN - General Funds - Locally Generated | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |
| CON | Hybrid-Zero-Emission Truck and Bus IP | \$704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$704 |
| CON | Transit And Intercity Rail Capital Program | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$4,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,886 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1581 | Antelope Valley Transit Authority | Los Angeles | NON-EXEMPT | Various | \$3,342 | 1200T003 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | YES | 23-00 | | |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

Four (4) Expansion Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | Build Transportation Discretionary Grants | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | GEN - General Funds - Locally Generated | \$528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528 |
| CON | Hybrid-Zero-Emission Truck and Bus IP | \$704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$704 |
| TOTAL | TOTAL | \$3,342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,342 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1599 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$130 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | 23-00 |

DESCRIPTION

Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LAN/PALM UZA | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| TOTAL | TOTAL | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1726 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,000 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | | 23-00 |

DESCRIPTION

Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G588 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,855 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL | | NO | 23-00 |

DESCRIPTION

Major Bus Components. Project using \$135 of TDC's to match for 5307 funds in FY20/21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | 5307 - FTA LAN/PALM UZA | \$1,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,720 |
| CON | PROPA - Los Angeles County Proposition "A" | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$1,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G589 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$995 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION

Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LAN/PALM UZA | \$995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$995 |
| TOTAL | TOTAL | \$995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$995 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G590 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$1,582 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | NO | 23-00 |

DESCRIPTION
Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,572 |
| CON | PROPALR - Los Angeles County | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$1,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,582 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G591 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$805 | 1TL204 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | NO | 23-00 |

DESCRIPTION
ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LAN/PALM UZA | \$805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805 |
| TOTAL | TOTAL | \$805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918784 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$7,000 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | 23-00 |

DESCRIPTION
Maintenance and Administration Facility upgrade, addition, renovation and office modernization. Using TDC's in FY20/21 in construction for \$1500

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | 5337-SGR - STATE OF GOOD REPAIR | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918785 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,325 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION
Charging equipment for electric buses. Will use TDC's \$265 in FY21

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |
| TOTAL | TOTAL | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|-----------------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA9918786 | Antelope Valley Transit Authority | Los Angeles | TCM Committed | Various | \$350 | 1TL104 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
Five new 30 ft electric vehicles to operate a new on demand service

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | Cap And Trade Program | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|-----------------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA9918787 | Antelope Valley Transit Authority | Los Angeles | TCM Committed | Various | \$2,000 | 1TL104 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | | | 23-00 | |

DESCRIPTION
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | Transit And Intercity Rail Capital Program | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|-----------------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918852 | Antelope Valley Transit Authority | Los Angeles | TCM | Various | \$12,687 | 1TR0101 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
Procure nineteen (19) replacement DAR / microtransit demand vehicles. Existing DAR service to include microtransit on demand services. NO TDC's will be used for project

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$1,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,610 |
| CON | AGENCY - Agency | \$1,226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,226 |
| CON | Build Transportation Discretionary Grants | \$7,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,241 |
| CON | Transit And Intercity Rail Capital Program | \$1,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,610 |
| TOTAL | TOTAL | \$12,687 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,687 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|-----------------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA9918892 | Antelope Valley Transit Authority | Los Angeles | TCM | Various | \$1,960 | 1TDL04 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | | 23-00 | |

DESCRIPTION
Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,666 |
| CON | AGENCY - Agency | \$294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294 |
| TOTAL | TOTAL | \$1,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,960 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918939 | Compton, City of | Los Angeles | NON-EXEMPT | SCAB | \$230 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | | YES | 23-00 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38 |
| CON | PC40 - Los Angeles County Proposition | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| TOTAL | TOTAL | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0B358 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$31,270 | LA0B358 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| TRR07 - MAINTENANCE EQUIPMENT-UPGRADE | | NO | 23-00 |

DESCRIPTION

Preventative maintenance for the Culver CityBus fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$20,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,476 |
| CON | LTF - Local Transportation | \$10,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,794 |
| TOTAL | TOTAL | \$31,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,270 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1175 | Gardena Municipal Bus Lines | Los Angeles | TCM Committed | SCAB | \$3,800 | 1ITS04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 23-00 |

DESCRIPTION

Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$2,559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,559 |
| CON | LTF - Toll Revenue | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | PC40 - Los Angeles County Proposition | \$441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441 |
| TOTAL | TOTAL | \$3,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1330 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,500 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-00 |

DESCRIPTION

Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY22/23 for ENG phase and \$670 of TDC to match FTA 5307 in FY22/23 for CON phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307 - FTA LA/LB UZA | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | 5307 - FTA LA/LB UZA | \$3,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,350 |
| TOTAL | TOTAL | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------|-------------|------------------------------|-----------|--------------|--------|---------|
| LAF3405 | Gardena Municipal Bus Lines | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,099 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION

Purchase three alternative fuel 40-foot transit buses for service expansion.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,659 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,659 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$440 |
| TOTAL | TOTAL | \$2,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,099 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G435 | Long Beach Transit | Los Angeles | EXEMPT - 93.126 | SCAB | \$374 | 10M0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-00 |

DESCRIPTION
On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 |
| CON | PC40 - Los Angeles County Proposition | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| TOTAL | TOTAL | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0C53 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$41,000 | LA0C53 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | From N/A to N/A | YES | 23-00 |

DESCRIPTION
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | BONDL - Bonds Local | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| PE | TCRF - Traffic | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| ROW | HUD - Housing & Urban Dev. | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| ROW | TCRF - Traffic | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | AGENCY - Agency | \$2,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,850 |
| CON | BONDL - Bonds Local | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| CON | CITY - City Funds | \$16,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,200 |
| CON | TCRF - Traffic | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$41,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1159 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,409 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$3,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,545 |
| CON | CITY - City Funds | \$2,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,864 |
| TOTAL | TOTAL | \$6,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,409 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1566 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$99,137 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$27,668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,668 |
| CON | CO - County | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| CON | Cap And Trade Program | \$1,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,366 |
| CON | Othr. State - CEC - ALTERNATIVE FUEL | \$16,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,428 |
| CON | PROPA - Los Angeles County Proposition "A" | \$17,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,894 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$4,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,151 |
| CON | Transit And Intercity Rail Capital Program | \$30,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,330 |
| TOTAL | TOTAL | \$99,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,137 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G901 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$250,000 | LA0G901 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
Historic Los Angeles Streetcar

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY - City Funds | \$39,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,000 |
| ROW | CITY - City Funds | \$36,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,000 |
| CON | CITY - City Funds | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
| TOTAL | TOTAL | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LAF9422 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$3,411 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | YES | 23-00 | |

DESCRIPTION
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,729 |
| TOTAL | TOTAL | \$3,411 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,411 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0D198 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$2,058,000 | LA0D198 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LRN92 - LIGHT RAIL EXTENSION | | | | | YES | 23-00 | |

DESCRIPTION
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| PE | 5309c - FTA Bus Discretionary | \$7,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,113 |
| PE | FTA 5339b - Bus and Bus Facilities | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| PE | Measure R | \$36,547 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,547 |
| PE | PC25 - Los Angeles County Proposition | \$3,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,757 |
| PE | PTMISEA - Public Trans Moderinazation Imp & | \$4,351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,351 |
| PE | STCASHR - State - RIP | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| PE | STP-RIP - Surface Transportation | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| ROW | 5309c - FTA Bus Discretionary | \$1,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| ROW | Measure R | \$113,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,737 |
| ROW | PTMISEA - Public Trans Moderinazation Imp & | \$12,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,213 |
| CON | 5307 - FTA FHWA TRANSFER FUNDS | \$58,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,214 |
| CON | CITY - City Funds | \$107,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,470 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$74,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,000 |
| CON | LTF - Local Transportation | \$54,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,000 |
| CON | Measure R | \$486,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,814 |
| CON | PC25 - Los Angeles County Proposition | \$215,563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,563 |
| CON | PROPA - Los Angeles County Proposition "A" | \$50,393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,393 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$112,386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,386 |
| CON | SLTPP - State Local Transportation | \$49,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,526 |
| CON | STIP AC | \$34,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,400 |
| CON | STP-RIP - Surface Transportation | \$72,683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,683 |
| CON | TIFIA | \$545,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$545,900 |
| CON | TIGER | \$13,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,904 |
| TOTAL | TOTAL | \$2,058,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,058,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0D471 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$34,809 | LA0D471 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5317 - New Freedom Program | \$19,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,314 |
| CON | LTF - Local Transportation | \$15,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,495 |
| TOTAL | TOTAL | \$34,809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,809 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G010 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$1,770,142 | 1TR0404 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| RAN92 - RAIL EXTENSION | | | | | YES | 23-00 | |

DESCRIPTION
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| PE | LTF - Local Transportation | \$65,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,042 |
| PE | STP-RIP - Surface Transportation | \$2,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,590 |
| ROW | 5309b - FTA New Rail Starts | \$55,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,513 |
| ROW | PTMISEA - Public Trans Modernization Imp & | \$60,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,376 |
| CON | 5307 - FTA FHWA TRANSFER FUNDS | \$64,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,000 |
| CON | 5309b - FTA New Rail Starts | \$673,615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$673,615 |
| CON | CITY - City Funds | \$42,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,000 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$188,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,000 |
| CON | FEE - Fees | \$79,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,070 |
| CON | High-Speed Passenger Train Bond Program | \$114,874 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,874 |
| CON | LTF - Local Transportation | \$161,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,637 |
| CON | Measure R | \$14,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,301 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$74,724 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,724 |
| CON | STIP AC RIP | \$14,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,400 |
| CON | TIFIA | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,000 |
| TOTAL | TOTAL | \$1,770,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,770,142 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|--------------------|-----------|--------------|---------|---------|
| LA0G1149 | Los Angeles County MTA | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,086 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | 23-00 |

DESCRIPTION
Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5309c - FTA Bus Discretionary | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| PE | GEN - General Funds - Locally Generated | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| ROW | 5309c - FTA Bus Discretionary | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| ROW | GEN - General Funds - Locally Generated | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | 5309c - FTA Bus Discretionary | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| CON | GEN - General Funds - Locally Generated | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| TOTAL | TOTAL | \$2,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,086 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1169 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$17,501 | 7120010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|----------------|----------|----------------|
| TRN92 - TRACK EXTENSION | | YES | 23-00 |

DESCRIPTION
Brighton to Roxford double track:
This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | LTF - Local Transportation | \$5,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,284 |
| PE | MR03 - Measure R 3% Metrolink Capital | \$12,217 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,217 |
| TOTAL | TOTAL | \$17,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,501 |

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1229 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,485 | 7120010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR30 - SAFETY IMPROVEMENTS | | | | | | | 23-00 | |

DESCRIPTION

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quadrant gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR03 - Measure R 3% Metrolink Capital | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| CON | LTF - Local Transportation | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455 |
| CON | MR03 - Measure R 3% Metrolink Capital | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455 |
| TOTAL | TOTAL | \$3,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,485 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1230 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,485 | 7120010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR30 - SAFETY IMPROVEMENTS | | | | | | | 23-00 | |

DESCRIPTION

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quadrant gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR03 - Measure R 3% Metrolink Capital | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| CON | LTF - Local Transportation | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455 |
| CON | MR03 - Measure R 3% Metrolink Capital | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455 |
| TOTAL | TOTAL | \$3,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,485 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1231 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,649 | 7120010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | | | | | 23-00 | |

DESCRIPTION

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR03 - Measure R 3% Metrolink Capital | \$1,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,233 |
| CON | LTF - Local Transportation | \$2,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,708 |
| CON | MR03 - Measure R 3% Metrolink Capital | \$2,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,708 |
| TOTAL | TOTAL | \$6,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,649 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G1320 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$191,502 | 1TL104 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | NO | 23-00 |

DESCRIPTION

Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5312 - FTA UZA Area | \$4,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,275 |
| CON | LTF - Local Transportation | \$147,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,886 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$21,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,375 |
| CON | PC40 - Los Angeles County Proposition | \$17,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,966 |
| TOTAL | TOTAL | \$191,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191,502 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1329 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$422,172 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$473 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$29,296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,296 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$97,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,500 |
| CON | LTF - Local Transportation | \$19,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,647 |
| CON | PC40 - Los Angeles County Proposition | \$84,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,493 |
| CON | STPL-R - STP Local Regional | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | TDA4 - TDA Article 4 | \$165,763 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,763 |
| TOTAL | TOTAL | \$422,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422,172 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1351 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,000 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION
Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. Procurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5312 - FTA UZA Area | \$1,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| CON | LTF - Local Transportation | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1418 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$444,308 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$29,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,800 |
| CON | AB2766 - State AB2766 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$28,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000 |
| CON | LTF - Local Transportation | \$298,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298,508 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |
| CON | PC40 - Los Angeles County Proposition | \$83,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,200 |
| TOTAL | TOTAL | \$444,308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$444,308 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA0G1550 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$2,750 | 1TL104 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | | | 23-00 | |

DESCRIPTION
The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| CON | PC25 - Los Angeles County Proposition | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| TOTAL | TOTAL | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|-----------------------------|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA0G626 | Los Angeles County MTA | Los Angeles | TCM | SCAB | \$44,259 | 1TR0704 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAN92 - RAIL EXTENSION | | | | | | | YES | 23-00 |

DESCRIPTION
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | LTF - Local Transportation | \$41,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,057 |
| PE | PROPA - Los Angeles County Proposition "A" | \$3,202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,202 |
| TOTAL | TOTAL | \$44,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,259 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|------------------------------|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA0G640 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$71,275 | REG0702 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN14 - TRACK STRUCTURES-NEW | | | | | | | NO | 23-00 |

DESCRIPTION
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ARRA - Federal Railroad Administration | \$1,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,564 |
| PE | MR03 - Measure R 3% Metrolink Capital | \$391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$391 |
| PE | PTMISEA - Public Trans Modernization Imp & | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| PE | STA-1B - State Transit Assistance - Proposition | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | STIP AC IIP | \$60,820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,820 |
| TOTAL | TOTAL | \$71,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,275 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA0G719 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.127 | SCAB | \$68,605 | 1NL04 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | | | NO | 23-00 |

DESCRIPTION
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| PE | LTF - Local Transportation | \$5,373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,373 |
| ROW | LTF - Local Transportation | \$6,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,890 |
| CON | 5307 - FTA LA/LB UZA | \$2,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,222 |
| CON | AB2766 - State AB2766 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | ATP - Active Transportation Program | \$2,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,464 |
| CON | LTF - Local Transportation | \$38,461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,461 |
| CON | TIGER | \$10,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,250 |
| TOTAL | TOTAL | \$68,605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,605 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------------------|-----------|----------------|---------|---------|
| LA0G1591 | Norwalk, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,342 | 1TR1022 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase of 2 battery electric buses, and technical consulting.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$692 |
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$1,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,206 |
| CON | Local Bridge Seismic Retrofit Account | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 |
| CON | MR35 - Measure R 35% New Rail or Bus Transit | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| CON | PROPALR - Los Angeles County | \$242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$242 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$2,342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,342 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------------------|-----------|----------------|---------|---------|
| LA9918814 | Norwalk, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,316 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase 2 electric buses (FY18 5339 funds) for expansion.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339 - Los Angeles -Long Beach-Anaheim | \$987 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$987 |
| CON | PC20 - Los Angeles County Proposition | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | PROPALR - Los Angeles County | \$79 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79 |
| TOTAL | TOTAL | \$1,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,316 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|----------------|------------------------------|-----------|----------------|---------|---------|
| LAF9416 | Pasadena, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,978 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 15CFP - LTF - Local Transportation | \$1,365 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,365 |
| CON | CITY - City Funds | \$613 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$613 |
| TOTAL | TOTAL | \$1,978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,978 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA0D29 | Redondo Beach, City of | Los Angeles | TCM Committed | SCAB | \$16,321 | LA0D29 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | YES | 23-00 | | |

DESCRIPTION
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5309c - FTA Bus Discretionary | \$472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 |
| CON | 5309c - FTA Bus Discretionary | \$2,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,282 |
| CON | CITY - City Funds | \$4,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,125 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$7,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,250 |
| CON | MR20H - Measure R 20% Highway | \$992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$992 |
| TOTAL | TOTAL | \$16,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,321 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA0G1664 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$576 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | | |

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LA/LB UZA | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| CON | MR20B - Measure R 20% Bus Operations | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| CON | STA - State Transit Assistance | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 |
| TOTAL | TOTAL | \$576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$576 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|----------------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA0D92 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,295 | 1TL204 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES | | | | | NO | 23-00 | | |

DESCRIPTION
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| CON | ARRA -FTA-5307 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,257 |
| CON | LTF - Local Transportation | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| TOTAL | TOTAL | \$3,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,295 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|----------------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA0G1369 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,500 | 1TR1010 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | | |

DESCRIPTION
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | 5307 - FTA Santa Clarita UZA | \$2,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,931 |
| CON | LTF - Local Transportation | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$3,431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,431 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1431 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,489 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing \$729K and \$369K of TDC in FY20/21 to match FTA 5307 for CON phase.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$2,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,989 |
| CON | 5307 - FTA Santa Clarita UZA | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$5,489 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,489 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G774 | Santa Clarita - Transit, City of | Los Angeles | TCM Committed | SCAB | \$44,869 | REG0703 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 23-00 | | | | |

DESCRIPTION
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307 - FTA LA/LB UZA | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | 5307 - FTA Santa Clarita UZA | \$2,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,355 |
| PE | AGENCY - Agency | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | MR02 - Measure R 2% Metro Rail Capital | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | PC25 - Los Angeles County Proposition | \$577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$577 |
| CON | 5307 - FTA LA/LB UZA | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | AGENCY - Agency | \$7,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,430 |
| CON | LTF - Local Transportation | \$3,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$5,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,216 |
| CON | MR02 - Measure R 2% Metro Rail Capital | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | PC25 - Los Angeles County Proposition | \$5,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,508 |
| CON | SB1 LOCAL PARTNERSHIP | \$8,908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,908 |
| TOTAL | TOTAL | \$44,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,869 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918893 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,285 | 1TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of \$257 as local match in FY 20/21 for CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA Santa Clarita UZA | \$1,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,285 |
| TOTAL | TOTAL | \$1,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,285 |

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0F022 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,778 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 23-00 | |

DESCRIPTION
BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$7,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,665 |
| CON | AGENCY - Agency | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | PC40 - Los Angeles County Proposition | \$1,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,399 |
| CON | PROPALR - Los Angeles County | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | TDA - Transportation Development Act | \$614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$614 |
| TOTAL | TOTAL | \$12,778 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,778 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1393 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126 | SCAB | \$27,500 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-00 | |

DESCRIPTION
Purchase Battery-Electric Vehicles for Replacement

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |
| CON | AGENCY - Agency | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| TOTAL | TOTAL | \$27,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA01B111 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$40,259 | LA01B111 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$36,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,747 |
| CON | PC40 - Los Angeles County Proposition | \$3,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,512 |
| TOTAL | TOTAL | \$40,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,259 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G358 | Torrance, City of | Los Angeles | TCM Committed | SCAB | \$30,895 | 1RL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| TDN64 - PARK & RIDE LOT-NEW | | | | | YES | 23-00 | |

DESCRIPTION
South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | CITY - City Funds | \$789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$789 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$1,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,631 |
| CON | MR20H - Measure R 20% Highway | \$24,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,700 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$2,775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,775 |
| TOTAL | TOTAL | \$30,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,895 |

**2023 Federal Transportation Improvement Program
 Los Angeles County- 100% Prior
 Local Highway, State Highway, Transit
 (In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918932 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$185 | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | 23-00 | |

DESCRIPTION
 As part of a region wide, coordinated effort lead by LA County Metro to upgrade the Transit Access Pass (TAP) Program, Torrance Transit will be purchasing additional equipment for backup and repair to the upgraded fareboxes. Using TDC's in FY21 in construction for \$37.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185 |
| TOTAL | TOTAL | \$185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185 |

**2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA151509 | Anaheim, City of | Orange | TCM Committed | SCAB | \$1,889 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-------------------------|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Various to Various | | 23-00 |

DESCRIPTION

West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$318 |
| ROW | ATP - Active Transportation Program | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| CON | ATP - Active Transportation Program | \$1,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,515 |
| TOTAL | TOTAL | \$1,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,889 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA152211 | Anaheim, City of | Orange | TCM Committed | SCAB | \$813 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ave Bernardo North to Anaheim Hills Boulevard | | 23-00 |

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211 |
| ROW | CITY - City Funds | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439 |
| TOTAL | TOTAL | \$813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$813 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190903 | Costa Mesa, City of | Orange | TCM Committed | SCAB | \$1,300 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Harbor Blvd to Fairview Rd | | 23-00 |

DESCRIPTION

Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | ATP - Active Transportation Program | \$1,105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,105 |
| TOTAL | TOTAL | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA000809 | Fullerton, City of | Orange | EXEMPT - 93.126 | SCAB | \$129,155 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|----------------------------|-----------------|-----------------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Walnut Ave to Ash Ave | | 23-00 |

DESCRIPTION

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$5,098 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,098 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$11,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,322 |
| ROW | PTMISEA - Public Trans Modernization Imp & | \$25,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,172 |
| CON | AGENCY - Agency | \$5,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,216 |
| CON | CITY - City Funds | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$8,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,074 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$52,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,880 |
| CON | TCIF - Trade Corridor Program | \$11,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,890 |
| CON | TSSSSDR - Transit System Safety, Security | \$7,003 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,003 |
| TOTAL | TOTAL | \$129,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,155 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|-----------|--------|
| ORA040602 | Fullerton, City of | Orange | EXEMPT - 93.126 | SCAB | \$98,435 | ORA040602 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Santa Fe Ave. to Valencia Dr. | | 23-00 |

DESCRIPTION
STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$1,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,925 |
| PE | FEE - Fees | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$3,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,736 |
| ROW | AGENCY - Agency | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| ROW | CITY - City Funds | \$4,533 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,533 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$10,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,398 |
| ROW | DEMOSTL - Demonstration - | \$11,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,518 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$2,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,529 |
| ROW | STPL-R - STP Local Regional | \$5,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,326 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$7,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,593 |
| CON | DEMOSTL - Demonstration - | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 |
| CON | FEE - Fees | \$4,390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,390 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |
| CON | STPL-R - STP Local Regional | \$6,397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,397 |
| CON | TCIF - Trade Corridor Program | \$32,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,800 |
| CON | TSSSSDR - Transit System Safety, Security | \$1,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,985 |
| TOTAL | TOTAL | \$98,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,435 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA113011 | La Habra, City of | Orange | TCM Committed | SCAB | \$1,321 | 7020004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From N/A to N/A | | 23-00 |

DESCRIPTION
La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453 |
| ROW | ATP - Active Transportation Program | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$708 |
| ROW | MSRC - Mobile Source Air Pollution Reduction | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| TOTAL | TOTAL | \$1,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,321 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA190911 | Mission Viejo, City of | Orange | NON-REPORTABLE TCM | SCAB | \$250 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Jeronimo Road to Chrisanta Drive | | 23-00 |

DESCRIPTION

District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA172203 | Newport Beach, City of | Orange | EXEMPT - 93.126 | SCAB | \$2,937 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From West Coast Highway to Balboa Boulevard | | 23-00 |

DESCRIPTION

The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$587 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| TOTAL | TOTAL | \$2,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,937 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA151508 | Orange County | Orange | EXEMPT - 93.126 | SCAB | \$5,294 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| PLN40 - PLANNING | From La Mirada Boulevard to East Coyote Creek | | 23-00 |

DESCRIPTION

The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$3,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,008 |
| PE | ATP - Active Transportation Program | \$2,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,286 |
| TOTAL | TOTAL | \$5,294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,294 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA170003 | Orange County | Orange | NON-EXEMPT | SCAB | \$49,800 | 2A0704 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| CAY67 - NEW HIGHWAY (NO HOV LANE): GM | From Los Patrones to 1.25 mi E/O Gobernadora Canyon | YES | 23-00 |

DESCRIPTION

Cow Camp Road Segment 2A & 2B - Constructed to continue from Segment 1, which currently terminates just east of the planned intersection with Los Patrones Parkway, which is coincident with the proposed alignment of the Tesoro Extension. It will extend east over Gobernadora Canyon and then at-grade for approximately 1.25 miles. The construction cost is anticipated to be \$43.3 million, which is part of the overall \$100 million estimate.

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CO - County | \$3,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,250 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$3,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,250 |
| CON | DEV FEE - Developer Fees | \$28,867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,867 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$14,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,433 |
| TOTAL | TOTAL | \$49,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA170204 | Orange County | Orange | TCM | SCAB | \$1,004 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Canyon View to Portola Parkway | | 23-00 |

DESCRIPTION
Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$884 |
| TOTAL | TOTAL | \$1,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,004 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA170205 | Orange County | Orange | TCM Committed | SCAB | \$3,566 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Goldenwest Street to Euclid Street | NO | 23-00 |

DESCRIPTION
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$3,566 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,566 |
| TOTAL | TOTAL | \$3,566 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,566 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA172202 | Orange County | Orange | TCM Committed | SCAB | \$2,395 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway | | 23-00 |

DESCRIPTION
OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unincorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$371 |
| PE | CO - County | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,736 |
| CON | CO - County | \$237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237 |
| TOTAL | TOTAL | \$2,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA190908 | Orange County | Orange | NON-REPORTABLE TCM | SCAB | \$2,133 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From West Monta Vista Avenue to West First Street | | 23-00 |

DESCRIPTION
Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

**2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$824 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,309 |
| TOTAL | TOTAL | \$2,133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,133 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|---|----------|------------------|-----------|--------------|---------|--------|
| ORA190304 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$750 | 2TR0704 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| STUDY - PROJECT STUDY | From TBD to TBD | | 23-00 | | | | |

DESCRIPTION
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 5307 - (FHWA Transfer Funds) | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|----------|------------------|-----------|--------------|--------|--------|
| ORA190701 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$8,400 | 2A0705 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | 23-00 | | | | |

DESCRIPTION
Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$8,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,400 |
| TOTAL | TOTAL | \$8,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|----------|--------------------|-----------|--------------|--------|--------|
| ORA190912 | Orange, City of | Orange | NON-REPORTABLE TCM | SCAB | \$444 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Cannon Street to Santiago Oaks Regional Park | | 23-00 | | | | |

DESCRIPTION
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346 |
| TOTAL | TOTAL | \$444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$444 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|--------------------|-----------|--------------|--------|--------|
| ORA190913 | Placentia, City of | Orange | NON-REPORTABLE TCM | SCAB | \$350 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Jefferson Street to Lakeview Avenue | | 23-00 | | | | |

DESCRIPTION
Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

**2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150003 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$12,674 | ORA125 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Warner to St Andrew | | YES | 23-00 | | |

DESCRIPTION
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEMOT21 - Demonstration - Tea 21 | \$738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$738 |
| ROW | DEMOTSL - Demonstration - | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$1,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,785 |
| ROW | GEN - General Funds - Locally Generated | \$5,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,964 |
| CON | GEN - General Funds - Locally Generated | \$2,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,062 |
| TOTAL | TOTAL | \$12,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,674 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150004 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$8,826 | ORA125 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Civic Center to Washington | | YES | 23-00 | | |

DESCRIPTION
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 2006EAR - FFY 2006 Appropriation Earmarks | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| ROW | GEN - General Funds - Locally Generated | \$6,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,170 |
| ROW | TCSPPP - Trans & Comm & Sys Presrv | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | 2019 EARMARK REPURPOSING | \$657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$657 |
| CON | GEN - General Funds - Locally Generated | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,075 |
| TOTAL | TOTAL | \$8,826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,826 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150005 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$18,402 | ORA125 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Washington to 17th | | YES | 23-00 | | |

DESCRIPTION
Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | GEN - General Funds - Locally Generated | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| ROW | GEN - General Funds - Locally Generated | \$3,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,638 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$11,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,153 |
| CON | GEN - General Funds - Locally Generated | \$835 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$835 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$2,616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,616 |
| TOTAL | TOTAL | \$18,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,402 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA151502 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$5,424 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Various to Various | | | 23-00 | | |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$940 |
| CON | ATP - Active Transportation Program | \$4,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,484 |
| TOTAL | TOTAL | \$5,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,424 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA151503 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$2,366 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Santa Ana River Trail to Bristol Street | | 23-00 |

DESCRIPTION

The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$418 |
| CON | ATP - Active Transportation Program | \$1,948 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,948 |
| TOTAL | TOTAL | \$2,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,366 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA152210 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$837 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Sunflower Avenue to Cental Avenue | | 23-00 |

DESCRIPTION

Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY - City Funds | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636 |
| TOTAL | TOTAL | \$837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$837 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA152212 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$2,581 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Edinger Avenue to 1st Street | | 23-00 |

DESCRIPTION

Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169 |
| CON | CITY - City Funds | \$286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,103 |
| TOTAL | TOTAL | \$2,581 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,581 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------------------|-----------|--------------|--------|--------|
| ORA152213 | Santa Ana, City of | Orange | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,250 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Various to Various | | 23-00 |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Citywide Bike Racks - Install a minimum of 1,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, and lockers. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| CON | CITY - City Funds | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$937 |
| TOTAL | TOTAL | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|------------------------------------|----------|------------------------------|-----------|--------------|--------|--------|
| ORA152214 | Santa Ana, City of | Orange | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,177 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | From Euclid Street to Gates Street | | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor Boulevard. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY - City Funds | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$935 |
| TOTAL | TOTAL | \$1,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,177 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------------------|----------|------------------|-----------|--------------|--------|--------|
| ORA170802 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$4,572 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Flower Street to Grand Avenue | | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$540 |
| CON | ATP - Active Transportation Program | \$4,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,032 |
| TOTAL | TOTAL | \$4,572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,572 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------------------|----------|--------------------|-----------|--------------|--------|--------|
| ORA170803 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$2,970 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | From Raitt Street to Fairview Street | | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| CON | ATP - Active Transportation Program | \$2,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,475 |
| TOTAL | TOTAL | \$2,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,970 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------------------|----------|------------------|-----------|--------------|---------|--------|
| ORA170804 | Santa Ana, City of | Orange | EXEMPT - 93.126 | SCAB | \$5,754 | REG0701 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 14th Street to 15th Street | | 23-00 | | | | |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$920 |
| CON | ATP - Active Transportation Program | \$4,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,834 |
| TOTAL | TOTAL | \$5,754 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,754 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA151507 | Westminster, City of | Orange | TCM Committed | SCAB | \$3,140 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From SR-22/I-405 to SR-22 | | 23-00 |

DESCRIPTION

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | AGENCY - Agency | \$382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382 |
| CON | ATP - Active Transportation Program | \$2,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,428 |
| TOTAL | TOTAL | \$3,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,140 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|--------|------------------|-----------|--------------|---------|--------|
| ORA210604 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$15,000 | 7120013 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|--|----------|----------------|
| STUDY - PROJECT STUDY | From Red Hill Avenue to LA County Line Post Miles: Begin 29.10 End 44.40 | NO | 23-00 |

DESCRIPTION

I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Priced Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SHOPPAC - SHOPP - Mobility (AC) | \$12,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,800 |
| PE | STIP AC IIP | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| TOTAL | TOTAL | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|--------|------------------|-----------|--------------|---------|--------|
| ORA211702 | Caltrans | Orange | EXEMPT - 93.126 | SCAB | \$2,360 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---------------------------------|----------|----------------|
| SHP04 - SAFETY | Post Miles: Begin 0.10 End 0.10 | | 23-00 |

DESCRIPTION

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP - AC CT Minor Funds | \$2,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,360 |
| TOTAL | TOTAL | \$2,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,360 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|--------|
| ORA030605 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$2,080,234 | ORA030605 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20 | YES | 23-00 |

DESCRIPTION

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|--------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| PE | 2006EAR - FFY 2006 Appropriation Earmarks | \$990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$990 |
| PE | DEMOTL - Demonstration - | \$2,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,968 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,560 |
| PE | ORAFWY2 - Orange County Sales Tax | \$11,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,493 |
| PE | STPL-R - STP Local Regional | \$8,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,353 |
| PE | TRANSPORTATION INFRASTRUCTURE | \$32,782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,782 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$238,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,890 |
| ROW | STPL-R - STP Local Regional | \$746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$746 |
| ROW | TRANSPORTATION INFRASTRUCTURE | \$71,014 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,014 |
| CON | Federal Disc. - Interstate Maintenance | \$1,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,130 |
| CON | ORAFWY2 - Orange County Sales Tax | \$1,065,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,065,502 |
| CON | SHOPPAC - SHOPP - Collision Reduction (AC) | \$82,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,000 |
| CON | STPL-R - STP Local Regional | \$25,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,901 |
| CON | TCIF - Trade Corridor Program | \$7,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,771 |
| CON | TRANSPORTATION INFRASTRUCTURE | \$525,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525,134 |
| TOTAL | TOTAL | \$2,080,234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,080,234 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|--|------------------|-----------|--------------|----------------|--------|
| ORA131303 | Orange County Transportation Authority (OCTA) | Orange | NON-EXEMPT | SCAB | \$9,327 | 2M0735A | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50 | | | YES | 23-00 | |

DESCRIPTION
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP) (ENG Phase)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | Highway Infrastructure Program (HIP) | \$3,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,240 |
| PE | ORAFWY2 - Orange County Sales Tax | \$3,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,587 |
| PE | STPL-R - STP Local Regional | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$9,327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,327 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|---|------------------|-----------|--------------|----------------|--------|
| ORA150110 | Orange County Transportation Authority (OCTA) | Orange | NON-EXEMPT | SCAB | \$15,779 | 2M0736 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From SR-55 to Lakeview Ave Post Miles: Begin 9.40 End 10.80 | | | YES | 23-00 | |

DESCRIPTION
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | AGENCY - Agency | \$8,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,053 |
| PE | ORAFWY2 - Orange County Sales Tax | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | STPL-R - STP Local Regional | \$1,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,770 |
| ROW | AGENCY - Agency | \$5,926 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,926 |
| TOTAL | TOTAL | \$15,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,779 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|---|------------------|-----------|--------------|----------------|--------|
| ORA210001 | Orange County Transportation Authority (OCTA) | Orange | NON-EXEMPT | SCAB | \$46,314 | 2M0736 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10 | | | YES | 23-00 | |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; add 1 MF lane WB from the Glassell to State College; Improve interchanges and merging from Lakeview to Raymond. Auxiliary Lanes will be added in certain segments. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | AGENCY - Agency | \$14,648 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,648 |
| PE | ORAFWY2 - Orange County Sales Tax | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| PE | STPL-R - STP Local Regional | \$3,460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,460 |
| ROW | AGENCY - Agency | \$28,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,166 |
| TOTAL | TOTAL | \$46,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,314 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------|------------------|-----------|--------------|--------|--------|
| ORA210002 | Orange County Transportation Authority (OCTA) | Orange | NON-EXEMPT | SCAB | \$16,201 | 2M0736 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Acacia Ave to La Palma Post Miles: Begin 4.60 End 6.50 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | AGENCY - Agency | \$8,891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,891 |
| PE | ORAFWY2 - Orange County Sales Tax | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | STPL-R - STP Local Regional | \$1,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,770 |
| ROW | AGENCY - Agency | \$5,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,510 |
| TOTAL | TOTAL | \$16,201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,201 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|---|----------|------------------|-----------|--------------|--------|--------|
| ORA111210 | Various Agencies | Orange | TCM Committed | SCAB | \$39,052 | 2H0703 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN69 - NEW HOV LANE(S) | From SR-55 to SR-57 Post Miles: Begin 31.30 End 34.20 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CMAQ - Congestion Mitigation Air Quality | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| PE | ORAFWY2 - Orange County Sales Tax | \$3,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,177 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$29,603 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,603 |
| CON | ORAFWY2 - Orange County Sales Tax | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| CON | STPL-R - STP Local Regional | \$1,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,340 |
| TOTAL | TOTAL | \$39,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,052 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------|------------------|-----------|--------------|--------|--------|
| ORA111801 | Various Agencies | Orange | TCM Committed | SCAB | \$181,480 | 2M0730 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed. | | | | | | | | | | |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | ORAFWY2 - Orange County Sales Tax | \$1,568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,568 |
| PE | STPL-R - STP Local Regional | \$9,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,710 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$17,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,623 |
| ROW | STPL-R - STP Local Regional | \$9,419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,419 |
| CON | Highway Infrastructure Program (HIP) | \$4,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,728 |
| CON | ORAFWY2 - Orange County Sales Tax | \$98,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,276 |
| CON | SB1 LOCAL PARTNERSHIP | \$9,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,388 |
| CON | STPL-R - STP Local Regional | \$30,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,768 |
| TOTAL | TOTAL | \$181,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,480 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| ORA120320 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$107,433 | ORA120320 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60 | | | YES | 23-00 | |

DESCRIPTION
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY - City Funds | \$6,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,021 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$924 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$927 |
| ROW | CITY - City Funds | \$6,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,529 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$5,929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,929 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$12,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,398 |
| CON | SB1 TRADE CORRIDOR | \$65,705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,705 |
| CON | STIP Advance Cons | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| TOTAL | TOTAL | \$107,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,433 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---|------------------|-----------|--------------|----------------|--------|
| ORA131711 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$213,267 | 2M0730 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50 | | | YES | 23-00 | |

DESCRIPTION
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | ORAFWY2 - Orange County Sales Tax | \$1,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,570 |
| PE | STPL-R - STP Local Regional | \$10,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,768 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$20,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,726 |
| ROW | STPL-R - STP Local Regional | \$13,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,415 |
| CON | Highway Infrastructure Program (HIP) | \$6,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,433 |
| CON | ORAFWY2 - Orange County Sales Tax | \$34,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,562 |
| CON | SB1 LOCAL PARTNERSHIP | \$18,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,242 |
| CON | STIP Advance Cons | \$73,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,735 |
| CON | STPL-R - STP Local Regional | \$3,984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,984 |
| CON | TCIF - Trade Corridor Program | \$29,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,832 |
| TOTAL | TOTAL | \$213,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213,267 |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--|------------------|-----------|--------------|----------------|--------|
| ORA131712 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$205,695 | 2M0730 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10 | | | YES | 23-00 | |

DESCRIPTION
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | ORAFWY2 - Orange County Sales Tax | \$9,247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,247 |
| PE | STPL-R - STP Local Regional | \$11,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,667 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$8,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,841 |
| ROW | STPL-R - STP Local Regional | \$4,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,144 |
| CON | Highway Infrastructure Program (HIP) | \$7,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,921 |
| CON | ORAFWY2 - Orange County Sales Tax | \$132,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,010 |
| CON | STPL-R - STP Local Regional | \$31,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,865 |
| TOTAL | TOTAL | \$205,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,695 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------------|------------------|-----------|--------------|----------------|---------|
| ORA020818 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$1,304 | ORA110619 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | | | 23-00 | |

DESCRIPTION
FTA 5316 JARC (MV) Grouped Projects for Activities that do not lead to con. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training/research programs, Planning activities pursuant to titles 23 & 49 U.S.C, Federal-aid systems revisions, Eng to assess social, economic, and env effects of the proposed action or alternatives to that action.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5316 - Job Access and Reverse Commute | \$652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$652 |
| CON | AGENCY - Agency | \$652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$652 |
| TOTAL | TOTAL | \$1,304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,304 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------------|------------------|-----------|--------------|----------------|---------|
| ORA030612 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$34,825 | ORA030612 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | YES | 23-00 | |

DESCRIPTION
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307 - (FHWA Transfer Funds) | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | CITY - City Funds | \$1,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,475 |
| PE | ORAM2TR - Orange Co. Measure M2-Transit | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | PTMISEA - Public Trans Modernization Imp & | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | STIP AC RIP | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| ROW | CITY - City Funds | \$3,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| CON | AGENCY - Agency | \$14,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,300 |
| CON | CITY - City Funds | \$4,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$7,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,900 |
| TOTAL | TOTAL | \$34,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,825 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------------|------------------|-----------|--------------|----------------|---------|
| ORA110619 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$14,040 | ORA110619 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-00 | |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5316 - Job Access and Reverse Commute | \$7,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,020 |
| CON | AGENCY - Agency | \$7,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,020 |
| TOTAL | TOTAL | \$14,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,040 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA112008 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$4,472 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS | | | 23-00 |

DESCRIPTION

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5309a - FTA Fixed Guideway | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508 |
| CON | AGENCY - Agency | \$1,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,015 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| TOTAL | TOTAL | \$4,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,472 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA112702 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$20,669 | 2120001 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING | | | 23-00 |

DESCRIPTION

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - (FHWA Transfer Funds) | \$20,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,669 |
| TOTAL | TOTAL | \$20,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,669 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA130099 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$2,741 | 2TR0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | | 23-00 |

DESCRIPTION

Purchase (15) Expansion Paratransit Vans (OCTA)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | TDA - Transportation Development Act | \$2,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,741 |
| TOTAL | TOTAL | \$2,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,741 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA151310 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$2,179 | 2TR0709 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | 23-00 |

DESCRIPTION

1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$1,835 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,835 |
| CON | TDA - Transportation Development Act | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 |
| TOTAL | TOTAL | \$2,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,179 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA151311 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$451 | 2TR0709 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | 23-00 |

DESCRIPTION
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - Mission Viejo Urbanized Area | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| CON | TDA - Transportation Development Act | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| TOTAL | TOTAL | \$451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$451 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA170006 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$5,910 | ORA110613 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 23-00 |

DESCRIPTION
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5309c - FTA Bus Discretionary | \$4,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,728 |
| CON | LTF - Local Transportation | \$942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$942 |
| CON | TSSSSDR - Transit System Safety, Security | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$5,910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,910 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA171901 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$1,050 | 2TR0704 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY | | | 23-00 |

DESCRIPTION
Group Projects for Planning and Technical Studies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307 - (FHWA Transfer Funds) | \$647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$647 |
| PE | AGENCY - Agency | \$403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$403 |
| TOTAL | TOTAL | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA190302 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$13,160 | ORA020118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$345 in FY20/21.

**2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339LA-LOS ANGELES - LONG | \$13,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,150 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$13,160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,160 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA190303 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$1,836 | ORA020118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Purchase paratransit replacement vehicles (14) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$179 in FY18/19 and \$188 in FY19/20

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339MV-Mission Viejo Urbanized Area - BFG | \$1,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,836 |
| TOTAL | TOTAL | \$1,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,836 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA192901 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$300 | 7120006 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY | | | 23-00 |

DESCRIPTION
Orange County Mobility Hub Strategy (STUDY ONLY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 5307 - (FHWA Transfer Funds) | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| PE | STIP AC RIP | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA193101 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$1,592 | 2160009 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | 23-00 |

DESCRIPTION
Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5339b - Bus and Bus Facilities | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| CON | TDA - Transportation Development Act | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 |
| TOTAL | TOTAL | \$1,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,592 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA210301 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$230 | 2160008 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 23-00 |

DESCRIPTION
The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | SB1 Solutions for Congested Corridors | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| TOTAL | TOTAL | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA210603 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$300 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS | | | | | | 23-00 | |

DESCRIPTION
Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. Utilize toll credits of \$60 for FTA 5337 in FY20/21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 5337 - State of Good | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| | Repair UZA 2 LA-LB-SA | | | | | | | | | |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA210102 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$31,776 | 720001 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN14 - TRACK STRUCTURES-NEW | | | | | | 23-00 | |

DESCRIPTION
Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | Cap And Trade Program | \$1,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,776 |
| CON | FEDERAL RAILROAD ADMINISTRATION | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| TOTAL | TOTAL | \$31,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA111209 | Various Agencies | Orange | TCM Committed | SCAB | \$36,360 | 2TR0704 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | | NO | 23-00 |

DESCRIPTION
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307 - (FHWA Transfer Funds) | \$3,821 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,821 |
| PE | AGENCY - Agency | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 |
| CON | 5307 - (FHWA Transfer Funds) | \$18,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,935 |
| CON | 5309a - FTA Fixed Guideway | \$1,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,015 |
| CON | AGENCY - Agency | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300 |
| CON | Intercity Rail Improvements | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | P116 - Propostion 116 | \$4,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,734 |
| CON | STIP AC IIP | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$36,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,360 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA159801 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$41,791 | ORA37111 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | | | 23-00 | |

DESCRIPTION
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$7,707 in FY20/21

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| ROW | ORAM2TR - Orange Co. Measure M2-Transit | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,379 |
| ROW | TSSSSDR - Transit System Safety, Security | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |
| CON | 2016 Earmark Repurposing | \$913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$913 |
| CON | 5307 - (FHWA Transfer Funds) | \$907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$907 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$27,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,335 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$11,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,198 |
| TOTAL | TOTAL | \$41,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,791 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|----------|---------|
| ORA191301 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$34,146 | 2200T004 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION

ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent of fleet.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | AGENCY - Agency | \$1,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,841 |
| CON | CITY - City Funds | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | Cap And Trade Program | \$23,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,015 |
| CON | Hybrid-Zero-Emission Truck and Bus IP | \$6,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,790 |
| TOTAL | TOTAL | \$34,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,146 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|---------|---------|
| ORA192001 | Various Agencies | Orange | EXEMPT - 93.127 | SCAB | \$1,330 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | 23-00 |

DESCRIPTION

Fullerton Transportation Center Stairs Rehabilitation - Rehab the staicases to the existing pedestrian overhead bridge. TDCs/Toll credits: FY19/20 \$259.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$1,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,295 |
| CON | CITY - City Funds | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| TOTAL | TOTAL | \$1,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,330 |

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180129 | BEAUMONT | Riverside | NON-EXEMPT | SCAB | \$200 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From 1st Street to 6th Street | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180129A | BEAUMONT | Riverside | EXEMPT - 93.126 | SCAB | \$2,000 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210626 | BEAUMONT | Riverside | NON-EXEMPT | SCAB | \$1,000 | 420A1L01 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS | | From 500' w/o Manzanita/Michigan Ave. to 4th Street | | YES | 23-00 | | |

DESCRIPTION
In Western Riv. Co. in the City of Beaumont: Construct a 4 lane (2 in each dir) extension of Potrero Blvd. from approx. 500' west of the Manzanita Park Rd./Michigan Ave. intersection to the 4th Street and Potrero Blvd. intersection.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV190623 | CALIMESA | Riverside | TCM Committed | SCAB | \$13,552 | 3A1304 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM | | From Park Av to Bryant St | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$1,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,878 |
| ROW | CITY FUNDS | \$2,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,548 |
| CON | CITY FUNDS | \$5,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,379 |
| CON | SB1 LOCAL PARTNERSHIP | \$3,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,747 |
| TOTAL | TOTAL | \$13,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,552 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV110501 | CATHEDRAL CITY | Riverside | NON-EXEMPT | SSAB | \$6,791 | 3A07028 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From I-10 north to Varner Rd. | | YES | 23-00 | | |

DESCRIPTION
IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$462 |
| PE | EASTERN RIV TUMF | \$1,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,385 |
| ROW | CITY FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | EASTERN RIV TUMF | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | CITY FUNDS | \$986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$986 |
| CON | EASTERN RIV TUMF | \$2,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,958 |
| TOTAL | TOTAL | \$6,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,791 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV200703 | CITY OF JURUPA VALLEY | Riverside | TCM Committed | SCAB | \$3,173 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389 |
| PE | AGENCY | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | ACTIVE TRANSPORTATION | \$2,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,466 |
| CON | AGENCY | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| TOTAL | TOTAL | \$3,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,173 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV131005 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$14,579 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From City of Palm Springs to City of Coachella | NO | 23-00 |

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN SEGMENTS PHASE 1 OF CVLINK, A 41.11 MILE MULTI PURPOSE TRAIL CONSISTING OF NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM PALM SPRINGS TO COACHELLA (PPNO 1019). SEGMENT 1: RIV131005A. SEGMENTS 3, 4 & 5: RIV131005B. SEGMENTS : 2, 6 & 7: RIV131005C.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| PE | CMAQ | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | ACTIVE TRANSPORTATION | \$2,828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,828 |
| CON | AIR BOARD | \$2,751 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,751 |
| TOTAL | TOTAL | \$14,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,579 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---------------------------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV131005A | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$33,009 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From City of Palm Springs to City of Coachella | | 23-00 |

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP & STIP CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | ACTIVE TRANSPORTATION | \$10,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,792 |
| CON | AIR BOARD | \$3,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,562 |
| CON | STIP ADVANCE CON-IIP | \$18,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,655 |
| TOTAL | TOTAL | \$33,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,009 |

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------------------------|---|------------------|-----------|----------------|--------|--------|
| RIV140820 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | NON-EXEMPT | SSAB | \$21,000 | 3ITS08 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Western Coachella Valley to Eastern Coachella Valley | | YES | 23-00 | | |

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY (HIGHWAY 111, WASHINGTON ST, RAMON RD) INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315 |
| PE | CMAQ | \$2,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,435 |
| CON | AGENCY | \$4,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,935 |
| CON | CMAQ | \$13,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,315 |
| TOTAL | TOTAL | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------------------------|------------------|-----------|----------------|-----------|--------|
| RIV011240 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$112,486 | RIV011240 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | From Griffin Way to Magnolia Ave | | NO | 23-00 | | |

DESCRIPTION
 IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT A 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | Gas Tax (Subvention to cities) | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| PE | RIV CO SALES TAX | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | SENATE BILL 132 | \$6,827 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,827 |
| PE | TDA ARTICLE #4 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | WESTERN RIV TUMF | \$2,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,986 |
| ROW | SENATE BILL 132 | \$28,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,517 |
| CON | PRIVATE FUNDS | \$3,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,810 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300 |
| CON | SECTION 190 GRADE SEPARATION | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | SENATE BILL 132 | \$49,106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,106 |
| CON | TRADE CORRIDOR PROGRAM | \$2,876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,876 |
| TOTAL | TOTAL | \$112,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,486 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|----------|--------|
| RIV180109 | CORONA | Riverside | EXEMPT - 93.128 | SCAB | \$250 | 2016A319 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | | | | NO | 23-00 | | |

DESCRIPTION
 IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM W ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, & OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|---|------------------|-----------|----------------|--------|--------|
| RIV210629 | DESERT HOT SPRINGS | Riverside | EXEMPT - 93.126 | SSAB | \$4,905 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Pierson Blvd to Mission Lakes Blvd | | NO | 23-00 | | |

DESCRIPTION
 In Coachella Valley in the City of Desert Hot Springs - Palm Drive Improvements - Pierson Blvd. to Mission Lakes Blvd. Construction of 1 Mile of buffered Class II bike lanes, 2,700 feet of new sidewalk, 47 ADA curb ramps, 10 high-visibility crosswalks, street lights and rapid flashing beacons.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| CON | ACTIVE TRANSPORTATION | \$3,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| CON | CITY FUNDS | \$1,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,025 |
| TOTAL | TOTAL | \$4,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,905 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV181010 | HEMET | Riverside | TCM Committed | SCAB | \$2,438 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
 IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ACTIVE TRANSPORTATION | \$2,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,088 |
| CON | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$2,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,438 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------|---|------------------|-----------|----------------|----------|--------|
| RIV091002 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$861 | 3A10WT02 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CANT6 - NEW HIGHWAY W/TCM: NRS | | From Redlands Blvd. to World Logistics Center Parkway | | YES | 23-00 | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISITICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861 |
| TOTAL | TOTAL | \$861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV181002 | MORENO VALLEY | Riverside | EXEMPT - 93.126 | SCAB | \$3,149 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 23-00 | | |

DESCRIPTION
 IN WESTERN RIV COUNTY, IN THE CITY OF MORENO VALLEY - JUAN BAUTISTA DE ANZA GAP CLOSURE: CONSTRUCT A 2-MILE BICYCLE AND PEDESTRIAN CLASS I MULTI-USE PATH SEGMENT OF JUAN BAUTISTA DE ANZA TRAIL THAT CONNECTS TO AN EXISTING SEGMENT OF THE DE ANZA TRAIL, LAKE PERRIS STATE PARK, RANCHO VERDE HS, AND THE CITY OF PERRIS: TRAIL NETWORK. (ATP-3 AUG STATE) (STATE-ONLY FUNDING)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | ACTIVE TRANSPORTATION | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| ROW | AGENCY | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | ACTIVE TRANSPORTATION | \$2,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,574 |
| TOTAL | TOTAL | \$3,149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,149 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV200704 | MORENO VALLEY | Riverside | EXEMPT - 93.126 | SCAB | \$8,653 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 23-00 | | |

DESCRIPTION
 IN WESTERN RIVERSIDE CO. FOR THE CITY OF MORENO VALLEY - SEGMENTS 4 & 7-13 OF JUAN BAUTISTA DE ANZA MULTI-USE TRAIL PROJECT: INSTALLATION OF 21,120 LF OF TRAIL FOR BICYCLISTS AND PEDESTRIANS ROUGHLY FROM THE MORENO VALLEY MALL TO IRIS AVE (STATE-ONLY FUNDING: SB1).

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| PE | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | ACTIVE TRANSPORTATION | \$660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$660 |
| CON | ACTIVE TRANSPORTATION | \$7,393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,393 |
| TOTAL | TOTAL | \$8,653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,653 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV180111 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$133,400 | 3120036 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Cedar St to E'ly of Felspar St | NO | 23-00 |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SENATE BILL 132 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| ROW | SENATE BILL 132 | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,000 |
| CON | Measure A Regional Arterial | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | SENATE BILL 132 | \$67,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,400 |
| TOTAL | TOTAL | \$133,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181005 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$1,099 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION
IN RIVERSIDE COUNTY IN THE AREAS OF BANNING/CABAZON AND EASTERN COACHELLA VALLEY (OASIS, THERMAL, NORTH SHORE, MECCA) : IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM, INCLUDING COMMUNITY TRAININGS FOR PEDESTRIAN/BIKE SAFETY, WALKABILITY WORKSHOPS, SAFETY CAMPAIGNS ON SCHOOL CAMPUS, INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS (ATP-3 AUGMENTATION).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$849 |
| CON | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$1,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,099 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181007 | RIVERSIDE COUNTY | Riverside | TCM Committed | SCAB | \$1,267 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
IN WEST RIV CO IN UNINCORPORATED CABAZON : CABAZON SRTS SIDEWALK SAFETY IMPROVEMENTS: INSTALL 3,000 LF OF NEW S/W, CURB&GUTTER, PAVEMENT WIDENING, ADA CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS ALONG THE EAST SIDE OF BROADWAY ST. (B/W CARMEN AVE & 400 FT. S/O MAIN ST) & ALONG THE S/S OF CARMEN AVE (B/W ALMOND ST & CABAZON ELEMENTARY) (ATP-3 AUG-STATEWIDE) (STATE-ONLY FUNDS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| PE | COUNTY | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 |
| ROW | ACTIVE TRANSPORTATION | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | ACTIVE TRANSPORTATION | \$788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$788 |
| TOTAL | TOTAL | \$1,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,267 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV181011 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$625 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| | TRANSPORTATION | | | | | | | | | |
| CON | COUNTY | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV181110 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$43,994 | 3200L072 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS | From LEON RD to SR-79 | YES | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | BONDS - LOCAL | \$4,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,347 |
| CON | AGENCY | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200 |
| CON | BONDS - LOCAL | \$31,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,400 |
| CON | TUMF Zone | \$1,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,047 |
| TOTAL | TOTAL | \$43,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,994 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV200712 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$580 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| | TRANSPORTATION | | | | | | | | | |
| CON | AGENCY | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| TOTAL | TOTAL | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181012 | RIVERSIDE, CITY OF | Riverside | TCM Committed | SCAB | \$2,472 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - LA SIERRA NEIGHBORHOOD SIDEWALK IMP: INSTALLATION OF 1.28 MILE OF ADA-COMPLIANT SIDEWALK ON CARMINE ST, RICHMOND ST, NORWOOD AVE. FROM COLLEGE AVENUE TO SIERRA VISTA AVE., ON DOVERWOOD DR. FROM BUTLER DR. TO LA SIERRA AVE., ON A PORTION OF BUTLER DR. AND ON COLLEGE AVE FROM DOVERWOOD DR. TO NORWOOD AVE. (ATP-3 AUG STATEWIDE, SOF)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ACTIVE | \$999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$999 |
| | TRANSPORTATION | | | | | | | | | |
| CON | CITY FUNDS | \$1,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363 |
| TOTAL | TOTAL | \$2,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,472 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV160402 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126 | SCAB | \$2,059 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17, FY17/18, FY18/19.

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | ACTIVE TRANSPORTATION | \$1,431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,431 |
| CON | AGENCY | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |
| TOTAL | TOTAL | \$2,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,059 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------|------------------|-----------|--------------|-----------|--------|
| RIV180126A | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$14,204 | 3A01WT133 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From I-15 to 1600' e/o Oak Canyon Drive | YES | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES. SECTION 1 FROM I-15 to 1600' E/O OAK CANYON DRIVE. PH 1 SEGMENT 1 SECTION 2 (RIV180126D). PH I-SEGMENT 2 (RIV210630); PH 2 (RIV180126B).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | AGENCY | \$5,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,529 |
| CON | AGENCY | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| CON | CITY FUNDS | \$2,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,936 |
| CON | Measure A Regional Arterial | \$3,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,516 |
| CON | TUMF Zone | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| TOTAL | TOTAL | \$14,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,204 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|--------------|-----------|--------|
| RIV200103 | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$2,920 | 3A01WT180 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From Meadowridge Lane to Clinton Keith | YES | 23-00 | | | | |

DESCRIPTION
 In Western Riverside County in the City of Wildomar - Phase I: Widen Palomar Street from 2 to 4 lanes from Meadowridge Lane to Clinton Keith.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | WESTERN RIV TUMF | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520 |
| ROW | WESTERN RIV TUMF | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | TDA ARTICLE #3 | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| CON | WESTERN RIV TUMF | \$1,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,475 |
| TOTAL | TOTAL | \$2,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------|------------------|-----------|--------------|-----------|--------|
| RIV181105 | BEAUMONT | Riverside | NON-EXEMPT | SCAB | \$5,920 | 3M04WT004 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98 | YES | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$670 |
| ROW | AGENCY | \$2,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250 |
| CON | AGENCY | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$5,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV150930 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$1,880 | 7120003 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | Post Miles: Begin 0.40 End 0.40 | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STATE PARK FUNDS | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | STIP ADVANCE CON-RIP | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| ROW | STIP ADVANCE CON-RIP | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$1,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|----------------|-----------|------------------|-----------|--------------|---------|--------|
| RIVLS12 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$6,008 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP03 - ROADWAY REHABILITATION | | NO | 23-00 | | | | |

DESCRIPTION
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$6,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,008 |
| TOTAL | TOTAL | \$6,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,008 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|----------------|-----------|------------------|-----------|--------------|---------|--------|
| RIVLS13 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$8,490 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP03 - ROADWAY REHABILITATION | | NO | 23-00 | | | | |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | NATIONAL HWY SYSTEM - HM | \$8,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,490 |
| TOTAL | TOTAL | \$8,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,490 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------|------------------|-----------|--------------|-----------|--------|
| RIV010208 | CORONA | Riverside | NON-EXEMPT | SCAB | \$74,199 | RIV010208 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Temescal Cyn Rd to Bedford Cyn Rd Post Miles: Begin 36.10 End 37.60 | YES | 23-00 | | | | |

DESCRIPTION
AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. (\$840 TC FY 11/12 ENG & \$600 TC FY 13/14 R/W).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEMO-SAFETEA-LU | \$4,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200 |
| ROW | AGENCY | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| ROW | DEMO-SAFETEA-LU | \$2,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,999 |
| CON | AGENCY | \$56,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000 |
| CON | WESTERN RIV TUMF | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$74,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,199 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------|------------------|-----------|--------------|-----------|--------|
| RIV180102 | CORONA | Riverside | NON-EXEMPT | SCAB | \$6,078 | RIV180102 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS | From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin 38.30 End 39.06 | YES | 23-00 | | | | |

DESCRIPTION
IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| ROW | AGENCY | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| ROW | CITY FUNDS | \$780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$780 |
| CON | AGENCY | \$1,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,277 |
| CON | WESTERN RIV TUMF | \$3,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,107 |
| TOTAL | TOTAL | \$6,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,078 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|---|------------------|-----------|----------------|-----------|--------|
| RIV180144 | LAKE ELSINORE | Riverside | NON-EXEMPT | SCAB | \$5,000 | RIV180144 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | | From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20 | | YES | 23-00 | | |

DESCRIPTION

IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--|------------------|-----------|----------------|---------|--------|
| RIV151219 | MENIFEE | Riverside | NON-EXEMPT | SCAB | \$28,200 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | | From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50 | | YES | 23-00 | | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| ROW | CITY FUNDS | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300 |
| CON | CITY FUNDS | \$23,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,700 |
| TOTAL | TOTAL | \$28,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|---|------------------|-----------|----------------|-----------|--------|
| RIV041052 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$41,497 | RIV041052 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave Post Miles: Begin 18.80 End 19.60 | | YES | 23-00 | | |

DESCRIPTION

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$3,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,549 |
| PE | WESTERN RIV TUMF | \$1,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| ROW | CITY FUNDS | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300 |
| CON | CITY FUNDS | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | EMERGENCY RELIEF - LOCAL | \$1,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$16,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,800 |
| CON | WESTERN RIV TUMF | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200 |
| TOTAL | TOTAL | \$41,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,497 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--|------------------|-----------|----------------|---------|--------|
| RIV191001 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$2,600 | 3A04A29 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From 29th ST to 1000 ft w/o IC Post Miles: Begin 9.33 End 9.87 | | NO | 23-00 | | |

DESCRIPTION

IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PA/ED ONLY).

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |
| TOTAL | TOTAL | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--|-----------|------------------|-----------|--------------|-----------|--------|
| RIV010206A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$51,220 | RIV010206 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Miles: Begin 18.30 End 20.10 | YES | 23-00 |

DESCRIPTION
AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | WESTERN RIV TUMF | \$6,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,507 |
| ROW | INTERSTATE MAINTENANC | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| ROW | WESTERN RIV TUMF | \$3,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,550 |
| CON | AGENCY | \$756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$756 |
| CON | SB1 LOCAL PARTNERSHIP | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| CON | STIP ADVANCE CON-RIP | \$2,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,920 |
| CON | WESTERN RIV TUMF | \$22,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,249 |
| TOTAL | TOTAL | \$51,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,220 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--|-----------|------------------------------|-----------|--------------|-----------|--------|
| RIV031218A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$83,501 | RIV031218 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS | From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30 | YES | 23-00 |

DESCRIPTION
I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCSRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNECTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCSRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCNTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| ROW | AGENCY | \$25,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,900 |
| CON | AGENCY | \$26,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,501 |
| CON | SB1 LOCAL PARTNERSHIP | \$26,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,500 |
| TOTAL | TOTAL | \$83,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,501 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|-----------|--------|
| RIV120201 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT/ MODELED | SCAB | \$146,380 | 3TK04MA13 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE URBAN AREA | From Gilman Springs Rd to Approx. 1.37 mi w/o Jack Rabbit Tr Post Miles: Begin 22.10 End 26.60 | YES | 23-00 |

DESCRIPTION
ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CMAQ | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| PE | FFY 2006 APPROPRIATIONS | \$2,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,546 |
| PE | SHOPP - ADVANCE CONSTRUCTION | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| PE | SURFACE TRANS PROG - HR4818 | \$492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$492 |
| ROW | RIV CO SALES TAX | \$1,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,497 |
| ROW | SHOPP - ADVANCE CONSTRUCTION | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| ROW | STIP ADVANCE CON-RIP | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| CON | CMAQ | \$45,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,401 |
| CON | RIV CO SALES TAX | \$9,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,689 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$43,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,700 |
| CON | STIP ADVANCE CON-RIP | \$31,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,555 |
| TOTAL | TOTAL | \$146,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV031215 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$137,307 | RIV031215 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Winchester Rd IC loop entry ramps to Jefferson Ave. Winchester RD IC NB entry ramp Post Miles: Begin 6.40 End 9.70 | YES | 23-00 |

DESCRIPTION
FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$6,818 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,818 |
| PE | WESTERN RIV TUMF | \$14,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,088 |
| ROW | CITY FUNDS | \$7,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,011 |
| ROW | INFRASTRUCTURE FOR REBUILDING | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | WESTERN RIV TUMF | \$6,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,462 |
| CON | CITY FUNDS | \$3,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,726 |
| CON | DEMO-SAFETEA-LU | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |
| CON | INFRASTRUCTURE FOR REBUILDING | \$48,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,500 |
| CON | STIP ADVANCE CON-PIIP | \$47,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,600 |
| TOTAL | TOTAL | \$137,307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,307 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV200102 | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$1,230 | 3M0727 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Orange Street to Cherry Street Post Miles: Begin 16.64 End 16.00 | YES | 23-00 |

DESCRIPTION
In Western Riverside County in the City of Wildomar: Reconstruct/widen Bundy Canyon Rd. and I-15 IC from 2 to 4 lanes from Orange St. to Cherry St. and reconstruct ramps.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | WESTERN RIV TUMF | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |
| TOTAL | TOTAL | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV200104 | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$1,230 | 3A04WT126 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From 800' West from IC to '800 East from IC Post Miles: Begin 15.36 End 14.72 | YES | 23-00 |

DESCRIPTION
In Western Riverside County in the City of Wildomar: Reconstruct/widen Wildomar Trail at I-15 IC between the on-ramps from 2 to 4 lanes including reconstruction of ramps and install traffic signals.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | WESTERN RIV TUMF | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |
| TOTAL | TOTAL | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV190603 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$1,300 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$724 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$724 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| CON | STATE TRANSIT ASSIST | \$471 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$471 |
| TOTAL | TOTAL | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200734 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$135 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
 IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| CON | STATE TRANSIT ASSIST | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| TOTAL | TOTAL | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200110 | PALO VERDE TRANSIT | Riverside | EXEMPT - 93.126 | MDAB | \$230 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | | 23-00 | |

DESCRIPTION
 In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | LOCAL TRANS FUNDS | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV210601 | PALO VERDE TRANSIT | Riverside | EXEMPT - 93.126 | MDAB | \$250 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
 In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | STATE TRANSIT ASSIST | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV120101 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$24,281 | 3CR104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$11,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,632 |
| CON | FTA 5309(a) GUIDEWY | \$12,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,649 |
| TOTAL | TOTAL | \$24,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,281 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV141203 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$5,001 | 3CR104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TREH6 - RAIL STATIONS - EXPANSION | | | | | NO | 23-00 | |

DESCRIPTION

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,001 |
| TOTAL | TOTAL | \$5,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,001 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV150601 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$20,000 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV170302A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.127 | SCAB | \$26,992 | 3CR104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | NO | 23-00 | |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$5,251K TDC).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307RS-Riverside/San Bernardino Urbanized | \$4,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$21,721 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,721 |
| CON | RIV CO SALES TAX | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| TOTAL | TOTAL | \$26,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,992 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV170303 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$16,817 | 3CR104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$16,817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,817 |
| TOTAL | TOTAL | \$16,817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,817 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV181016 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,115 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 |
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$434 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484 |
| TOTAL | TOTAL | \$1,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,115 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200204 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,602 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 |

DESCRIPTION

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 & 19) (TDC: \$320k in FY20)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$759 |
| CON | FTA 5310 ELD AND DISABI | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200205 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,200 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 & 19) (TDC: \$599k in FY20).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387 |
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$536 |
| TOTAL | TOTAL | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200206 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SSAB | \$5 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19) (TDC: \$1k in FY20).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| TOTAL | TOTAL | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|---------|
| RIV200501 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.127 | SCAB | \$8,000 | 3CR104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$7,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,894 |
| TOTAL | TOTAL | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200802 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$950 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | TRANS ORIENTED DEV PLANNING PILOT | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|---------|
| RIV201001 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$8,000 | 3CR104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY21).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--|-----------|------------------|-----------|--------------|--------|---------|
| RIV201001A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$14,929 | 3CR104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140k TDC USED IN FY21 & \$845k TDC USED IN FY22).

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$14,929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,929 |
| TOTAL | TOTAL | \$14,929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,929 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV071218 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$411 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION
PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 UZA FORMULAR | \$329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$329 |
| CON | STATE TRANSIT ASSIST | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| TOTAL | TOTAL | \$411 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$411 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV130201 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.127 | SCAB | \$3,499 | 3120027 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE -REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE ST BETWEEN 10TH ST AND 14TH ST ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 16 BUS BAYS WITH COACH OPERATOR RESTROOM, PUBLIC RESTROOM AND SECURITY ROOM, 2-3 PARKING STALLS FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | FTA 5307 UZA FORMULAR | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| PE | FTA 5309(c) BUS | \$2,553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,553 |
| PE | LOCAL TRANS FUNDS | \$673 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$673 |
| PE | STATE TRANSIT ASSIST | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| TOTAL | TOTAL | \$3,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,499 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140829 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,396 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$2,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,717 |
| CON | STATE TRANSIT ASSIST | \$679 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$679 |
| TOTAL | TOTAL | \$3,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,396 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140835 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$6,372 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| CON | 5339LA-LOS ANGELES -LONG | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,433 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$3,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,315 |
| CON | STATE TRANSIT ASSIST | \$1,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,274 |
| TOTAL | TOTAL | \$6,372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,372 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV150610 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,879 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$814 |
| CON | 5339H-Hemet Urbanized Area - BFG | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689 |
| CON | STATE TRANSIT ASSIST | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$1,879 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,879 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV151212 | RIVERSIDE TRANSIT AGENCY | Riverside | TCM | SCAB | \$5,500 | 3TL807 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | NO | 23-00 |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$998 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,125 |
| CON | RIV CO SALES TAX | \$377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170104 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,306 | 3160050 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$2,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,810 |
| CON | STATE TRANSIT ASSIST | \$496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496 |
| TOTAL | TOTAL | \$3,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,306 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170106 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,110 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | NO | 23-00 |

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$888 |
| CON | STATE TRANSIT ASSIST | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 |
| TOTAL | TOTAL | \$1,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,110 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170108 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$73 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307H-Hemet Urbanized Area | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | STATE TRANSIT ASSIST | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170109 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$266 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | STATE TRANSIT ASSIST | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| TOTAL | TOTAL | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170111 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$10,000 | 3160043 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | STATE TRANSIT ASSIST | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170125 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$310 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 \$120K FTA 5307RS & \$30K LTF).

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |
| CON | LOCAL TRANS FUNDS | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| TOTAL | TOTAL | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV180131 | RIVERSIDE TRANSIT AGENCY | Riverside | TCM Committed | SCAB | \$7,112 | 2016A319 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN)).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | FTA 5339b - Bus and Bus Facilities | \$1,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,626 |
| PE | STATE TRANSIT ASSIST | \$406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$406 |
| CON | FTA 5339b - Bus and Bus Facilities | \$643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643 |
| CON | STATE TRANSIT ASSIST | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| CON | WESTERN RIV TUMF | \$4,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,276 |
| TOTAL | TOTAL | \$7,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,112 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180705 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$467 | 3160050 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307H-Hemet Urbanized Area | \$397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397 |
| CON | STATE TRANSIT ASSIST | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180709 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$4 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| CON | STATE TRANSIT ASSIST | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | TOTAL | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180710 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$2,039 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,306 |
| CON | STATE TRANSIT ASSIST | \$408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$408 |
| TOTAL | TOTAL | \$2,039 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,039 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180711 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,100 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880 |
| CON | STATE TRANSIT ASSIST | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| TOTAL | TOTAL | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV190616 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$7,240 | 3120031 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$6,154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,154 |
| CON | STATE TRANSIT ASSIST | \$1,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,086 |
| TOTAL | TOTAL | \$7,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV190618 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$347 | 3160052 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | 5339LA-LOS ANGELES -LONG | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61 |
| CON | STATE TRANSIT ASSIST | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| TOTAL | TOTAL | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV190621 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$897 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$718 |
| CON | STATE TRANSIT ASSIST | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| TOTAL | TOTAL | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$897 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190622 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,846 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 | | | | |

DESCRIPTION
 WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$877 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | STATE TRANSIT ASSIST | \$369 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$369 |
| TOTAL | TOTAL | \$1,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,846 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200207 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$663 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 |
| TOTAL | TOTAL | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200406 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$162 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | STATE TRANSIT ASSIST | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200407 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$407 | 3160052 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| CON | STATE TRANSIT ASSIST | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200408 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$96 | 3160052 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| CON | STATE TRANSIT ASSIST | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200409 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$969 | 3TL307 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | STATE TRANSIT ASSIST | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| TOTAL | TOTAL | \$969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$969 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200410 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$422 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| CON | STATE TRANSIT ASSIST | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| TOTAL | TOTAL | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200717 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$27,019 | 3120031 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | STATE TRANSIT ASSIST | \$26,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,219 |
| TOTAL | TOTAL | \$27,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,019 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200718 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$8,998 | 3120031 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$1,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,370 |
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$1,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,917 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$456 |
| CON | 5339H-Hemet Urbanized Area - BFG | \$444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$444 |
| CON | 5339LA-LOS ANGELES -LONG | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,897 |
| CON | STATE TRANSIT ASSIST | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$8,998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,998 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200719 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,144 | 3160050 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 |
| CON | 5339LA-LOS ANGELES -LONG | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,734 |
| CON | STATE TRANSIT ASSIST | \$472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 |
| TOTAL | TOTAL | \$3,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,144 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200720 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$605 | 3160052 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temec ula Urbanized Area | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| CON | 5339MT-Murrieta-Temec ula Urbanized Area - | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| TOTAL | TOTAL | \$605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$605 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200721 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$74 | 3160048 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temec ula Urbanized Area | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | 5339MT-Murrieta-Temec ula Urbanized Area - | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | STATE TRANSIT ASSIST | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200739 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$395 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO01 - BUS-CAPITAL LEASE | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temec ula Urbanized Area | \$316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | STATE TRANSIT ASSIST | \$79 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79 |
| TOTAL | TOTAL | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV210603 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$949 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525 |
| CON | LOCAL TRANS FUNDS | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| TOTAL | TOTAL | \$949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$949 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV210607 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$33,597 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307H-Hemet Urbanized Area | \$3,488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,488 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| CON | LOCAL TRANS FUNDS | \$26,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,309 |
| CON | RIV CO SALES TAX | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$33,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,597 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210608 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$10,625 | 3160059 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |
| CON | LOCAL TRANS FUNDS | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| TOTAL | TOTAL | \$10,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210609 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$300 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU001 - BUS-CAPITAL LEASE | | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | STATE TRANSIT ASSIST | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210610 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$520 | 3TC0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416 |
| CON | STATE TRANSIT ASSIST | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| TOTAL | TOTAL | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210611 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$22,454 | 3160058 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |
| CON | 5339LA-LOS ANGELES -LONG | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$618 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,732 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$12,303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,303 |
| CON | STATE TRANSIT ASSIST | \$7,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| TOTAL | TOTAL | \$22,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,454 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV190611 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160059 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | LOCAL TRANS FUNDS | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200403 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160058 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | SB1 STATE OF GOOD REPAIR | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| CON | STATE TRANSIT ASSIST | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200729 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160059 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | LOCAL TRANS FUNDS | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200730 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$248 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV130610 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5,200 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$5,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140502 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5,151 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CON | FTA 5309(c) BUS | \$4,251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,251 |
| TOTAL | TOTAL | \$5,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,151 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140811 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$500 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 | | | | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | STATE TRANSIT ASSIST | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140821 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,990 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM20 - RIDESHARING | | NO | 23-00 | | | | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | CMAQ | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,762 |
| TOTAL | TOTAL | \$1,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,990 |

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| RIV150614 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,560 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$381 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$914 |
| CON | STATE TRANSIT ASSIST | \$265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265 |
| TOTAL | TOTAL | \$1,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV150616 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,500 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | STATE TRANSIT ASSIST | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| RIV150619 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$7,494 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$4,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,931 |
| CON | TRANSIT AND INTERCITY RAIL | \$2,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,449 |
| TOTAL | TOTAL | \$7,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,494 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| RIV170118 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,833 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | STATE TRANSIT ASSIST | \$1,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,113 |
| TOTAL | TOTAL | \$1,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,833 |

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV170119 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$282 | 3TL507 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254 |
| CON | STATE TRANSIT ASSIST | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| TOTAL | TOTAL | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170121 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,768 | 3160062 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | | NO | 23-00 |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$914 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | STATE TRANSIT ASSIST | \$1,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,825 |
| TOTAL | TOTAL | \$2,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,768 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170122 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$240 | 3TL1307 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 23-00 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | STATE TRANSIT ASSIST | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| TOTAL | TOTAL | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV170123 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$15,337 | 3TL507 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750 |
| CON | AIR BOARD | \$12,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,587 |
| TOTAL | TOTAL | \$15,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,337 |

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV170124 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$575 | 3TL504 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| CON | STATE TRANSIT ASSIST | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| TOTAL | TOTAL | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV170126 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,800 | 3160062 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$1,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,520 |
| CON | AGENCY | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| CON | STATE TRANSIT ASSIST | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168 |
| TOTAL | TOTAL | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV180713 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,116 | 3160062 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STATE TRANSIT ASSIST | \$2,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,116 |
| TOTAL | TOTAL | \$2,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,116 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV180714 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,041 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | STATE TRANSIT ASSIST | \$859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$859 |
| TOTAL | TOTAL | \$2,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,041 |

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180715 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$450 | 3ITS0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| CON | STATE TRANSIT ASSIST | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180716 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$250 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180717 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$100 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STATE TRANSIT ASSIST | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| TOTAL | TOTAL | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180718 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$240 | 3TL1307 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | STATE TRANSIT ASSIST | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| TOTAL | TOTAL | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV190606 | SUNLINE TRANSIT AGENCY | Riverside | NON-EXEMPT | SSAB | \$2,125 | 7120007 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | YES | 23-00 | |

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (ROUTE 1) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| CON | LOCAL TRANS FUNDS | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| TOTAL | TOTAL | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190607 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,250 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV190608 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,100 | 3TL507 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$1,036 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,036 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$644 |
| CON | STATE TRANSIT ASSIST | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |
| TOTAL | TOTAL | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV190609 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$200 | 3TL607 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| CON | STATE TRANSIT ASSIST | \$144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 |
| TOTAL | TOTAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV190610 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$350 | 3ITS0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | STATE TRANSIT ASSIST | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200202 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5,112 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303 |
| CON | LOCAL TRANS FUNDS | \$4,809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,809 |
| TOTAL | TOTAL | \$5,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,112 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200209 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$392 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311F - INTERCITY BUS | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| CON | LOCAL TRANS FUNDS | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| TOTAL | TOTAL | \$392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200413 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$25,226 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$4,969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,969 |
| CON | AGENCY | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |
| CON | FARE REVENUE | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | LOCAL TRANS FUNDS | \$10,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,811 |
| CON | RIV CO SALES TAX | \$5,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,956 |
| TOTAL | TOTAL | \$25,226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,226 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV200415 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$250 | 3ITS0701 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | NO | 23-00 | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

**2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|----------------|------------------|-----------|----------------|--------|---------|
| RIV200416 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$768 | 3TL507 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359 |
| CON | FTA 5339b - Bus and Bus Facilities | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| CON | STATE TRANSIT ASSIST | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| TOTAL | TOTAL | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$768 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|----------------|------------------|-----------|----------------|----------|---------|
| RIV200417 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$60 | 3ITS0701 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | NO | 23-00 | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | STATE TRANSIT ASSIST | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200723 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$36,522 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: 10 COMMUTER LINK AND SOFTWARE MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$3,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,630 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 |
| CON | 5311F - INTERCITY BUS | \$186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186 |
| CON | AGENCY | \$2,063 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,063 |
| CON | FARE REVENUE | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | FTA 5309(c) BUS | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | LOCAL TRANS FUNDS | \$20,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,655 |
| CON | RIV CO SALES TAX | \$6,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,706 |
| TOTAL | TOTAL | \$36,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,522 |

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| 20150901 | CHINO | San Bernardino | EXEMPT - 93.126 | SCAB | \$886 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | | | NO | 23-00 | | |

DESCRIPTION
IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| CON | SECTION 330 | \$782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |
| TOTAL | TOTAL | \$886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$886 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|---------|--------|
| 20170201 | COLTON | San Bernardino | EXEMPT - 93.126 | SCAB | \$27,535 | 4A01069 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | NO | 23-00 | | |

DESCRIPTION
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$2,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,457 |
| PE | CITY FUNDS | \$318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$318 |
| ROW | BRIDGE - LOCAL | \$1,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,026 |
| ROW | CITY FUNDS | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| CON | CITY FUNDS | \$2,707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,707 |
| CON | LOCAL - ADVANCED CONSTRUCTION | \$20,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,894 |
| TOTAL | TOTAL | \$27,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,535 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---|------------------|-----------|----------------|---------|--------|
| 20170805 | COLTON | San Bernardino | NON-EXEMPT | SCAB | \$450 | 4120116 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM | | From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln. | | YES | 23-00 | | |

DESCRIPTION
REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. (PA&ED ONLY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 2016 EARMARK REPURPOSING | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| PE | CITY FUNDS | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| 20170804 | FONTANA | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,198 | 4120193 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | | | | NO | 23-00 | | |

DESCRIPTION
CITY OF FONTANA TO INSTALL FIBER OPTIC CABLE TO BRING BACK VIDEO AND COMMUNICATIONS TO THE TRANSPORTATION MANAGEMENT CENTER. TOLL CREDIT TO MATCH EARREPU.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | 2016 EARMARK REPURPOSING | \$1,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,078 |
| TOTAL | TOTAL | \$1,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,198 |

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20084104 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$1,017 | 20084104 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | From W OF US 395 to I-15 | | YES | 23-00 | | |

DESCRIPTION
JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | CITY FUNDS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| CON | CMAQ | \$782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |
| CON | STATE AB2766 | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| TOTAL | TOTAL | \$1,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| 20190014 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$26,522 | 20190014 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | | From 0.3 Miles E/O Mariposa to Hesperia CL | | YES | 23-00 | | |

DESCRIPTION
San Bernardino County: Widen Rancho St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEVELOPER FEES | \$1,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,814 |
| ROW | DEVELOPER FEES | \$2,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,490 |
| ROW | SBD CO MEASURE I | \$1,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,457 |
| CON | DEVELOPER FEES | \$8,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,720 |
| CON | SB1 LOCAL PARTNERSHIP | \$6,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,731 |
| CON | SBD CO MEASURE I | \$5,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,310 |
| TOTAL | TOTAL | \$26,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,522 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20131501 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,064 | 200018 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN46 - PLANTING/LANDSCAPING | | | | NO | 23-00 | | |

DESCRIPTION
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | PROJECTS OF NATIONAL AND | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| CON | AGENCY | \$223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223 |
| CON | CITY FUNDS | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | PROJECTS OF NATIONAL AND | \$1,045 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,045 |
| CON | STP LOCAL | \$791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$791 |
| TOTAL | TOTAL | \$4,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,064 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20190302 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$285 | 0A6410 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN29 - SIDEWALKS/CURB CUTS-NEW | | | | NO | 23-00 | | |

DESCRIPTION
Highland 2017 Repurposing Funds for SCAG016: This project captures repurposing earmarks for Highland SRTS projects SRTS3-08-008 (McKinley) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016; Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons

2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | 2017 EARMARK REPURPOSING | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| CON | 2017 EARMARK REPURPOSING | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20190301 | LOMA LINDA | San Bernardino | EXEMPT - 93.126 | SCAB | \$375 | REG0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
In Loma Linda: Construct a round-a-bout along Andersen Street at the joint intersection of Mound Street and Hill Drive. (non-capacity increasing, conversion from typical intersection to round-a-bout)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| ROW | DEVELOPER FEES | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | SBD CO MEASURE I | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD31876 | LOMA LINDA | San Bernardino | NON-EXEMPT | SCAB | \$1,090 | SBD31876 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From REDLANDS BOULEVARD to BARTON ROAD | YES | 23-00 |

DESCRIPTION
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| ROW | CITY FUNDS | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| CON | CITY FUNDS | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,090 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190013 | RIALTO | San Bernardino | EXEMPT - 93.126 | SCAB | \$11,643 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$909 |
| PE | CITY FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | DEVELOPER FEES | \$511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511 |
| CON | AGENCY | \$1,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,135 |
| CON | CITY FUNDS | \$8,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,838 |
| TOTAL | TOTAL | \$11,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,643 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20190103 | RIALTO | San Bernardino | NON-EXEMPT | SCAB | \$4,582 | 4120181 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Baseline Road to Renaissance Parkway | YES | 23-00 |

DESCRIPTION
In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$2,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,291 |
| CON | SB1 LOCAL PARTNERSHIP | \$2,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,291 |
| TOTAL | TOTAL | \$4,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,582 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200835 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT | SCAB | \$4,873 | 200835 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE) | YES | 23-00 |

DESCRIPTION
SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | COUNTY | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| ROW | COUNTY | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | COUNTY | \$4,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,123 |
| TOTAL | TOTAL | \$4,873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,873 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|----------------|------------------|-----------|--------------|-----------|--------|
| 20152202 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126 | MDAB | \$2,206 | SBD031426 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | PUBLIC LAND HWYS | \$2,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,206 |
| TOTAL | TOTAL | \$2,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,206 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200609 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$7,500 | 200609 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Coulston to Riverview | YES | 23-00 |

DESCRIPTION
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | CITY FUNDS | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | CITY FUNDS | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------------|----------------|------------------|-----------|--------------|---------|--------|
| 201169 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$3,737 | 4A07263 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From KENDALL DR. to 40TH STREET | YES | 23-00 |

DESCRIPTION
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$537 |
| ROW | CITY FUNDS | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| CON | CITY FUNDS | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| TOTAL | TOTAL | \$3,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,737 |

2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------|-------------------------------|------------------|-----------------|-----------------------|---------|--------|
| 201170 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$6,075 | 4A07119 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From STERLING AVE to VICTORIA | | YES | 23-00 | | |

DESCRIPTION
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| ROW | CITY FUNDS | \$507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$507 |
| CON | CITY FUNDS | \$5,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,073 |
| TOTAL | TOTAL | \$6,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,075 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| 201181 | SAN BERNARDINO, CITY OF | San Bernardino | EXEMPT - 93.126 | SCAB | \$3,200 | 4OM0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR22 - SHOULDER WIDENING | | | | NO | 23-00 | | |

DESCRIPTION
3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243 |
| ROW | CITY FUNDS | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | CITY FUNDS | \$2,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,797 |
| TOTAL | TOTAL | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| 20150012 | SAN BERNARDINO, CITY OF | San Bernardino | EXEMPT - 93.127 | SCAB | \$1,137 | SBD31903 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | | NO | 23-00 | | |

DESCRIPTION
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | SBD CO MEASURE I | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | SBD CO MEASURE I | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| TOTAL | TOTAL | \$1,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,137 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------|-----------------------------------|------------------|-----------------|-----------------------|----------|--------|
| SBD59021 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$17,628 | SBD59021 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | From HANFORD ST to FOOTHILL BLVD. | | YES | 23-00 | | |

DESCRIPTION
STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$830 |
| PE | SBD CO MEASURE I | \$1,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,731 |
| ROW | DEVELOPER FEES | \$2,942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,942 |
| ROW | SBD CO MEASURE I | \$6,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,138 |
| CON | DEVELOPER FEES | \$1,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,940 |
| CON | SBD CO MEASURE I | \$4,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,047 |
| TOTAL | TOTAL | \$17,628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,628 |

2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|---------|--------|
| 20151502 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$11,508 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | NO | 23-00 | |

DESCRIPTION
 Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 |
| ROW | ACTIVE TRANSPORTATION | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| CON | ACTIVE TRANSPORTATION | \$8,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,583 |
| CON | CITY FUNDS | \$1,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,974 |
| TOTAL | TOTAL | \$11,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,508 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|---------|--------|
| 20151503 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$376 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
 Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | CITY FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| TOTAL | TOTAL | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|---------|--------|
| 20151504 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,980 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
 Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$4,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,716 |
| CON | CITY FUNDS | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 |
| TOTAL | TOTAL | \$4,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,980 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------------|------------------|-----------|----------------|---------|--------|
| 20170802 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | MDAB | \$8,435 | SBDLS08 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | | NO | 23-00 | |

DESCRIPTION
 IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$844 |
| ROW | 2016 EARMARK REPURPOSING | \$2,591 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,591 |
| ROW | SECTION 190 GRADE SEPARATION | \$2,106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,106 |
| CON | SECTION 190 GRADE SEPARATION | \$2,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,894 |
| TOTAL | TOTAL | \$8,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,435 |

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|--------|--------|
| 20171402 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$23,006 | 4TL104 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636 |
| PE | ACTIVE TRANSPORTATION | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| PE | CITY FUNDS | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| ROW | ACTIVE TRANSPORTATION | \$233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233 |
| ROW | ACTIVE TRANSPORTATION | \$978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$978 |
| ROW | CITY FUNDS | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | ACTIVE TRANSPORTATION | \$7,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,377 |
| CON | ACTIVE TRANSPORTATION | \$9,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,123 |
| CON | CITY FUNDS | \$4,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,263 |
| TOTAL | TOTAL | \$23,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,006 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|----------------|------------------|-----------|----------------|---------|--------|
| SBD990210 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,000 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LUM03 - SAFETY | | | | | 23-00 | | |

DESCRIPTION
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STP RAILROAD LOCAL | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-------------------------------------|------------------|-----------|----------------|----------|--------|
| SBD97147 | VICTORVILLE | San Bernardino | NON-EXEMPT | MDAB | \$51,048 | SBD97147 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | From HESPERIA RD to RIDGECREST ROAD | | YES | 23-00 | | |

DESCRIPTION
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SECTION 112 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| PE | SECTION 117 | \$2,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,958 |
| ROW | 2016 EARMARK REPURPOSING | \$4,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,219 |
| ROW | SBD CO MEASURE I | \$1,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,241 |
| ROW | SECTION 112 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | AGENCY | \$4,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,219 |
| CON | CITY FUNDS | \$19,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,889 |
| CON | HIGHWAY INFRASTRUCTURE | \$8,628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,628 |
| CON | STP LOCAL | \$8,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,904 |
| TOTAL | TOTAL | \$51,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,048 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| 20110602 | APPLE VALLEY | San Bernardino | EXEMPT - 93.127 | MDAB | \$10,510 | 4AL04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | Post Miles: Begin 94.20 End 94.60 | | NO | 23-00 | | |

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| ROW | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$973 |
| CON | SB1 LOCAL PARTNERSHIP | \$4,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,450 |
| CON | SBD CO MEASURE I | \$4,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,437 |
| TOTAL | TOTAL | \$10,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,510 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|--------------|---------|--------|
| 20179701 | CALTRANS | San Bernardino | NON-EXEMPT | SCAB | \$42,528 | 4M07008 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM | From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | SHOPP - ADVANCE CONSTRUCTION | \$6,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,870 |
| ROW | SHOPP - ADVANCE CONSTRUCTION | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$35,618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,618 |
| TOTAL | TOTAL | \$42,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,528 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------------|------------------|-----------|--------------|----------|--------|
| 20190009 | CALTRANS | San Bernardino | NON-EXEMPT | MDAB | \$16,734 | 2016A319 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM | From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| ROW | AGENCY | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | AGENCY | \$16,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,534 |
| TOTAL | TOTAL | \$16,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,734 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|--------|--------|
| 34011 | CALTRANS | San Bernardino | NON-EXEMPT | MDAB | \$87,181 | 34011 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20 | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | NATIONAL HWY SYSTEM - IIP | \$11,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,459 |
| ROW | STATE CASH - IIP | \$10,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,633 |
| CON | STIP ADVANCE CON-IIP | \$49,639 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,639 |
| CON | STIP ADVANCE CON-RIP | \$15,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,450 |
| TOTAL | TOTAL | \$87,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---|----------------|------------------|-----------|--------------|--------|--------|
| 34040 | CALTRANS | San Bernardino | EXEMPT/ MODELED | MDAB | \$4,000 | 34040 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 End 48.00 | YES | 23-00 | | | | |

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San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | STIP ADVANCE CON-RIP | \$2,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,637 |
| PE | SURFACE TRANS PROG - RIP | \$1,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|--|------------------|-----------------|-----------------------|--------|--------|
| 34770 | CALTRANS | San Bernardino | NON-EXEMPT | MDAB | \$244,936 | 34770 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | | From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90 | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | STIP ADVANCE CON-IIP | \$21,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,514 |
| ROW | STIP ADVANCE CON-IIP | \$30,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,792 |
| CON | STIP ADVANCE CON-IIP | \$192,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,630 |
| TOTAL | TOTAL | \$244,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$244,936 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| SBDLS05 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$31,303 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| SHP03 - ROADWAY REHABILITATION | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$31,303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,303 |
| TOTAL | TOTAL | \$31,303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,303 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| SBDLS14 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$15,573 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$15,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,573 |
| TOTAL | TOTAL | \$15,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,573 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|---|------------------|-----------------|-----------------------|--------|--------|
| 200614 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM | SCAB | \$206,558 | 200614 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX69 - NEW HOV LANES(S): RS | | From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.40 End 5.10 | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003) | | | | | | | | | | |

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San Bernardino County- 100% Prior
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | AGENCY | \$3,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,490 |
| PE | CMAQ | \$8,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,815 |
| PE | SBD CO MEASURE I | \$5,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,504 |
| ROW | CMAQ | \$5,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,672 |
| ROW | SBD CO MEASURE I | \$9,567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,567 |
| CON | AGENCY | \$18,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,357 |
| CON | CMAQ | \$34,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,027 |
| CON | NATIONAL HWY SYSTEM - IIP | \$4,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,961 |
| CON | NATIONAL HWY SYSTEM - RIP | \$63,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,284 |
| CON | SBD CO MEASURE I | \$39,862 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,862 |
| CON | SHOPP AC-PRIOR | \$13,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,019 |
| TOTAL | TOTAL | \$206,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206,558 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------------|------------------|-----------|----------------|---------|--------|
| 201114 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$36,034 | 4M04050 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80 | | | YES | 23-00 | | |

DESCRIPTION
WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$2,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078 |
| PE | SBD CO MEASURE I | \$1,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,293 |
| ROW | DEVELOPER FEES | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| ROW | SBD CO MEASURE I | \$253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253 |
| CON | DEVELOPER FEES | \$13,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,895 |
| CON | SBD CO MEASURE I | \$9,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,427 |
| CON | TRADE CORRIDOR PROGRAM | \$8,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,638 |
| TOTAL | TOTAL | \$36,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,034 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|----------------|------------------|-----------|----------------|---------|--------|
| 201132 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$27,700 | 4M07017 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14 | | | YES | 23-00 | | |

DESCRIPTION
SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,593 |
| PE | SBD CO MEASURE I | \$759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$759 |
| ROW | DEVELOPER FEES | \$3,807 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,807 |
| ROW | SBD CO MEASURE I | \$1,927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,927 |
| CON | CITY FUNDS | \$2,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,436 |
| CON | DEVELOPER FEES | \$11,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,504 |
| CON | SBD CO MEASURE I | \$4,364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,364 |
| CON | TRADE CORRIDOR PROGRAM | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310 |
| TOTAL | TOTAL | \$27,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|----------------|---------|--------|
| 20131504 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127 | SCAB | \$5,844 | 4M07003 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | Post Miles: Begin 31.02 End 31.92 | | | NO | 23-00 | | |

DESCRIPTION
I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479 |
| PE | SBD CO MEASURE I | \$827 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$827 |
| CON | DEVELOPER FEES | \$756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$756 |
| CON | SBD CO MEASURE I | \$3,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,282 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$5,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,844 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|--|------------------|-----------|--------------|----------------|--------|
| 20159907 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127 | SCAB | \$14,380 | 4M01025 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) | | From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING Post Miles: Begin 29.20 End 29.40 | | | NO | 23-00 | |

DESCRIPTION
I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,159 |
| PE | SBD CO MEASURE I | \$943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$943 |
| ROW | DEVELOPER FEES | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| ROW | SBD CO MEASURE I | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| CON | DEVELOPER FEES | \$5,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,592 |
| CON | SBD CO MEASURE I | \$5,387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,387 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| TOTAL | TOTAL | \$14,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|---------------------------------|------------------|-----------|--------------|----------------|--------|
| 20190008 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$11,035 | 200614 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCN46 - PLANTING/LANDSCAPING | | Post Miles: Begin 0.00 End 5.10 | | | NO | 23-00 | |

DESCRIPTION
I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 |
| ROW | SBD CO MEASURE I | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| CON | SBD CO MEASURE I | \$9,463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,463 |
| TOTAL | TOTAL | \$11,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,035 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| 200451 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | MDAB | \$58,149 | 4M0802 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60 | | | YES | 23-00 | |

DESCRIPTION
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | PRIVATE FUNDS | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | SBD CO MEASURE I | \$178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178 |
| PE | STP LOCAL | \$7,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,415 |
| ROW | DEMO-SAFETEA-LU | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| ROW | LOCAL ADVANCE CONSTRUCTION | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| ROW | PRIVATE FUNDS | \$182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182 |
| ROW | SBD CO MEASURE I | \$511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511 |
| ROW | STIP ADVANCE CON-RIP | \$5,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,550 |
| ROW | STP LOCAL | \$5,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,950 |
| CON | 2016 EARMARK REPURPOSING | \$2,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,558 |
| CON | PRIVATE FUNDS | \$485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$24,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,292 |
| CON | SBD CO MEASURE I | \$388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388 |
| CON | SHOPP AC-PRIOR | \$333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$333 |
| CON | STIP ADVANCE CON-RIP | \$9,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,333 |
| TOTAL | TOTAL | \$58,149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,149 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------------|------------------|-----------|--------------|--------|--------|
| 200803 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$3,008 | 200803 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60 | YES | 23-00 | | | | |

DESCRIPTION
I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 |
| PE | SBD CO MEASURE I | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| ROW | DEVELOPER FEES | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 |
| ROW | SBD CO MEASURE I | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| CON | DEVELOPER FEES | \$1,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,493 |
| CON | SBD CO MEASURE I | \$997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997 |
| TOTAL | TOTAL | \$3,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,008 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------------------------|----------------|------------------|-----------|--------------|--------|--------|
| 20150305 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$10,890 | 713 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 4.10 End 10.10 | NO | 23-00 | | | | |

DESCRIPTION
I-215 LANDSCAPING (SEGMENTS 1 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$1,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,656 |
| CON | PROJECTS OF NATIONAL AND | \$6,927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,927 |
| CON | SBD CO MEASURE I | \$2,307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,307 |
| TOTAL | TOTAL | \$10,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,890 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-----------------------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20159902A | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$22,643 | 4122004 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | Post Miles: Begin 44.90 End 10.00 | NO | 23-00 | | | | |

DESCRIPTION
I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| PE | STP LOCAL | \$9,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,730 |
| CON | STP LOCAL | \$12,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,263 |
| TOTAL | TOTAL | \$22,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,643 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD31850 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$104,924 | SBD31850 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66 | YES | 23-00 |

DESCRIPTION
IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | AGENCY | \$156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156 |
| PE | DEMO-SAFETEA-LU | \$2,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,257 |
| PE | SBD CO MEASURE I | \$3,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,667 |
| PE | SECTION 112 | \$1,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980 |
| PE | SECTION 115 | \$501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$501 |
| PE | STP LOCAL | \$910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$910 |
| ROW | DEMO-SAFETEA-LU | \$4,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,224 |
| ROW | SBD CO MEASURE I | \$9,328 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,328 |
| ROW | STIP Advance Cons | \$17,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,400 |
| ROW | STP LOCAL | \$4,677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,677 |
| CON | 2016 EARMARK REPURPOSING | \$1,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,660 |
| CON | SBD CO MEASURE I | \$47,532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,532 |
| CON | STP LOCAL | \$10,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,632 |
| TOTAL | TOTAL | \$104,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,924 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20020806 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$27,180 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-00 |

DESCRIPTION
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5339LA CON \$280, 5339RS CON \$200; FY21/22 - 5339LA CON \$280, 5338RS CON \$200)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$11,381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,381 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,316 |
| CON | 5339LA-LOS ANGELES -LONG | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | AGENCY | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | FTA 5307 UZA FORMULAR | \$2,408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,408 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$1,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,309 |
| CON | STATE TRANSIT ASSIST | \$1,246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,246 |
| TOTAL | TOTAL | \$27,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,180 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20150307 | OMNITRANS | San Bernardino | TCM Committed | SCAB | \$4,000 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING | | NO | 23-00 |

DESCRIPTION
COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460k)

2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20151301 | OMNITRANS | San Bernardino | TCM Committed | SCAB | \$339,720 | 4TR0101 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION | | YES | 23-00 |

DESCRIPTION
REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389 |
| PE | PRIVATE FUNDS | \$878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$878 |
| PE | SBD CO MEASURE I | \$37,823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,823 |
| PE | STATE TRANSIT ASSIST | \$8,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,088 |
| ROW | SBD CO MEASURE I | \$3,913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,913 |
| ROW | STATE TRANSIT ASSIST | \$2,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,337 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$42,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,470 |
| CON | CALIFORNIA TRANSIT SECURITY GRANT | \$5,245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,245 |
| CON | CAP AND TRADE PROGRAM | \$9,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,204 |
| CON | CITY FUNDS | \$3,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,236 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$34,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,850 |
| CON | PRIVATE FUNDS | \$3,808 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,808 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$20,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,272 |
| CON | SB1 LOCAL PARTNERSHIP | \$10,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,831 |
| CON | SB1 LOCAL PARTNERSHIP | \$6,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,169 |
| CON | SB1 SOLUTIONS FOR CONGESTED | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| CON | SBD CO MEASURE I | \$39,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,157 |
| CON | STATE TRANSIT ASSIST | \$24,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,546 |
| CON | STIP ADVANCE CON-RIP | \$12,826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,826 |
| CON | TIGER DISCRETIONARY | \$8,678 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,678 |
| TOTAL | TOTAL | \$339,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$339,720 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20192702 | OMNITRANS | San Bernardino | EXEMPT/ MODELED | SCAB | \$85,000 | 4160049 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | YES | 23-00 |

DESCRIPTION
Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. SBCTA is sub-recipient of FTA funds & is the project Lead Agency) (PA/ED only)(TDC: FY20/21 CMAQ \$1260)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| PE | CMAQ | \$10,984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,984 |
| TOTAL | TOTAL | \$11,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,934 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190005 | RIALTO | San Bernardino | NON-EXEMPT | SCAB | \$3,453 | 200450 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | YES | 23-00 |

DESCRIPTION
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | FTA 5307 UZA FORMULAR | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | LOCAL TRANS FUNDS | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | PUBLIC TRANS MODERINAZATION IMP | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | FTA 5307 UZA FORMULAR | \$1,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,219 |
| CON | FTA 5309(a) GUIDEWY | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 |
| CON | LOCAL TRANS FUNDS | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| TOTAL | TOTAL | \$3,453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,453 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|----------------|--------|---------|
| 20110301 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$2,854 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 23-00 | | |

DESCRIPTION
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - AGENCY | \$319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319 |
| CON | LOCAL TRANS FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STATE TRANSIT ASSIST | \$1,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,860 |
| CON | STATE TRANSIT ASSIST | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |
| TOTAL | TOTAL | \$2,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,854 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|----------------|--------|---------|
| 20111806 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$369 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 23-00 | | |

DESCRIPTION
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | LOCAL TRANS FUNDS | \$319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | STATE TRANSIT ASSIST | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| TOTAL | TOTAL | \$369 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$369 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|----------------|----------|---------|
| 20111815 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$43,088 | SBD31581 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
OPERATING ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - ARRA - FTA 5307 | \$23,451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,451 |
| CON | LOCAL TRANS FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | LOCAL TRANS FUNDS | \$18,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,137 |
| TOTAL | TOTAL | \$43,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,088 |

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San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20131102 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$6,084 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). (TDC: FY20/21 - \$284 CMAQ)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$2,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,645 |
| CON | FTA 5307 UZA FORMULAR | \$1,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,028 |
| CON | LOCAL TRANS FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PRIVATE FUNDS | \$311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$311 |
| CON | STATE TRANSIT ASSIST | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$6,084 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,084 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20170801 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$4,297 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 23-00 | |

DESCRIPTION
In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307VH-Victorville-Hesperia Urbanized Area - | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | LOCAL TRANS FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | 5307VH-Victorville-Hesperia Urbanized Area - | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| ROW | LOCAL TRANS FUNDS | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | AGENCY | \$297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 |
| CON | LOCAL TRANS FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$4,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,297 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20190101 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$339 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SEC53 - SECURITY | | | | | NO | 23-00 | |

DESCRIPTION
VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270 |
| CON | LOCAL TRANS FUNDS | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$339 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20190102 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$728 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION
Battery Electric Buses (BEB) Project Management & Technical Assistance

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$664 |
| CON | AGENCY | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | STATE TRANSIT ASSIST | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| TOTAL | TOTAL | \$728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$728 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190703 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,039 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AIR BOARD | \$661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$661 |
| CON | SB1 STATE OF GOOD REPAIR | \$378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$378 |
| TOTAL | TOTAL | \$1,039 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,039 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20192703 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$500 | 981104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 23-00 | | | | |

DESCRIPTION
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | STATE TRANSIT ASSIST | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31581 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$191,434 | SBD31581 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$4,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,187 |
| CON | 5310VH-Victorville-Hesperia Urbanized Area - | \$129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$6,405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,405 |
| CON | AGENCY | \$693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$693 |
| CON | CAP AND TRADE PROGRAM | \$693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$693 |
| CON | FARE REVENUE | \$33,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,402 |
| CON | LOCAL TRANS FUNDS | \$123,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,141 |
| CON | LOW OR NO EMISSION VEHICLE | \$270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270 |
| CON | PRIVATE FUNDS | \$1,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,496 |
| CON | SBD CO MEASURE I | \$17,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,787 |
| CON | STATE AB2766 | \$3,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,206 |
| CON | STATE TRANSIT ASSIST | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| TOTAL | TOTAL | \$191,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191,434 |

**2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|---------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| SBD990204 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$3,901 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 23-00 | |

DESCRIPTION
TRANSFER CENTER - HESPERIA

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$3,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,120 |
| CON | AGENCY | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| CON | LOCAL TRANS FUNDS | \$491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$491 |
| CON | SB1 STATE OF GOOD REPAIR | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$3,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,901 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| SBD990205 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$458 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
FACILITY RENOVATIONS

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$366 |
| CON | STATE TRANSIT ASSIST | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| TOTAL | TOTAL | \$458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458 |

**2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN201004 | CALIF DEPARTMENT OF PARKS & RECREATION | Ventura | EXEMPT - 93.126 | SCCAB | \$537 | 500703 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-------------------------------------|-----------------------|-----------------|-----------------------|
| NCN50 - RECREATIONAL TRAIL PROJECTS | | | 23-00 |

DESCRIPTION
HARMON CANYON TRAIL DEVELOPMENT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$79 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79 |
| CON | RECREATIONAL TRAILS | \$458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458 |
| TOTAL | TOTAL | \$537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$537 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN160103 | CAMARILLO | Ventura | TCM | SCCAB | \$5,070 | 500703 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-----------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | | NO | 23-00 |

DESCRIPTION
PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118 |
| PE | CMAQ | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| ROW | CITY FUNDS | \$65 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 |
| ROW | CMAQ | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| CON | CMAQ | \$3,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,249 |
| TOTAL | TOTAL | \$5,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,070 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN170113 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$4,499 | 500703 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | NO | 23-00 |

DESCRIPTION
Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$431 in toll credits).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| PE | CMAQ | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | ACTIVE TRANSPORTATION | \$2,103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,103 |
| CON | CMAQ | \$1,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,324 |
| CON | TDA ARTICLE #3 | \$742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$742 |
| TOTAL | TOTAL | \$4,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,499 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN120402 | OXNARD | Ventura | NON-REPORTABLE TCM | SCCAB | \$490 | 5AL07 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-----------------------|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
ON ROSE AVE IN OXNARD. FROM AUTO CENTER DR TO COLLINS ST (1,055'), INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| PE | CMAQ | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33 |
| CON | CITY FUNDS | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | CMAQ | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| TOTAL | TOTAL | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN120403 | OXNARD | Ventura | NON-REPORTABLE TCM | SCCAB | \$1,032 | 5AL07 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 23-00 | | |

DESCRIPTION
ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| PE | CMAQ | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| CON | CITY FUNDS | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CMAQ | \$847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$847 |
| TOTAL | TOTAL | \$1,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,032 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN130102 | OXNARD | Ventura | TCM Committed | SCCAB | \$346 | 5O0703 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW | | | | | NO | 23-00 | | |

DESCRIPTION
ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| PE | CMAQ | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | CITY FUNDS | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 |
| CON | CMAQ | \$278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278 |
| TOTAL | TOTAL | \$346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN150901 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$508 | 5TDL04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR30 - SAFETY IMPROVEMENTS | | | | | NO | 23-00 | | |

DESCRIPTION
INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | CMAQ | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | CITY FUNDS | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | CMAQ | \$442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$442 |
| TOTAL | TOTAL | \$508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN160106 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$567 | 5O0703 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 23-00 | | |

DESCRIPTION
In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| PE | CITY FUNDS | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| CON | ACTIVE TRANSPORTATION | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| TOTAL | TOTAL | \$567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-------------------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN160401 | OXNARD HARBOR DISTRICT | Ventura | NON-EXEMPT/ NOT MODELED | SCCAB | \$30,800 | 100705 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PORT FACILITIES ? NO LANE ADDITIONS | | | | | NO | 23-00 | |

DESCRIPTION
Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| PE | DEFENSE FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | TIGER | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240 |
| | DISCRETIONARY | | | | | | | | | |
| CON | AGENCY | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | DEFENSE FUNDS | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | EDA GRANT | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | TIGER | \$11,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,060 |
| | DISCRETIONARY | | | | | | | | | |
| TOTAL | TOTAL | \$30,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,800 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN031230 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$957 | 5TDL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | | | NO | 23-00 | |

DESCRIPTION
ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| PE | CMAQ | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| ROW | CITY FUNDS | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | CMAQ | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| TOTAL | TOTAL | \$957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$957 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN110304 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$354 | 5TDL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCR26 - BICYCLE FACILITY-UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$46)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | CMAQ | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| TOTAL | TOTAL | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN170415 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$1,560 | 500703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243 |
| | TRANSPORTATION | | | | | | | | | |
| PE | CITY FUNDS | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| CON | ACTIVE | \$1,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,137 |
| | TRANSPORTATION | | | | | | | | | |
| CON | CITY FUNDS | \$148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148 |
| TOTAL | TOTAL | \$1,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|--------|--------|
| VEN190708 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$950 | 500703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION
ACTIVE TRANSPORTATION MOBILITY PLAN

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| TOTAL | TOTAL | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|--------|--------|
| VEN201005 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$3,277 | 500703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | 23-00 |

DESCRIPTION
BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389 |
| PE | HIGHWAY INFRASTRUCTURE | \$2,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,888 |
| TOTAL | TOTAL | \$3,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,277 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN191204 | SANTA PAULA | Ventura | EXEMPT - 93.126 | SCCAB | \$153 | 5AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | 23-00 |

DESCRIPTION
IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | STP LOCAL - REGIONAL | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |
| TOTAL | TOTAL | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN120417 | SIMI VALLEY | Ventura | TCM Committed | SCCAB | \$4,930 | 5AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| ROW | CITY FUNDS | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | CMAQ | \$4,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,792 |
| TOTAL | TOTAL | \$4,930 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,930 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|--------|--------|
| VEN150616 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$2,102 | 5TDL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Thousand Oaks Blvd to Haaland Drive | NO | 23-00 |

DESCRIPTION
IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| PE | CMAQ | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| CON | CITY FUNDS | \$202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202 |
| CON | CMAQ | \$1,553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,553 |
| TOTAL | TOTAL | \$2,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,102 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|----------|------------------|-----------|--------------|--------|--------|
| VEN171005 | THOUSAND OAKS | Ventura | TCM Committed | SCCAB | \$5,287 | 500703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From THOUSAND OAKS BLVD. to HILLCREST | NO | 23-00 | | | | |

DESCRIPTION
IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276 |
| PE | TDA ARTICLE #3 | \$290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |
| ROW | CITY FUNDS | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73 |
| ROW | TDA ARTICLE #3 | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73 |
| CON | ACTIVE TRANSPORTATION | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | CITY FUNDS | \$2,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,091 |
| CON | CMAQ | \$1,709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,709 |
| TOTAL | TOTAL | \$5,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,287 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|---|----------|------------------|-----------|--------------|--------|--------|
| VEN190702 | THOUSAND OAKS | Ventura | TCM Committed | SCCAB | \$2,380 | 500703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD. | NO | 23-00 | | | | |

DESCRIPTION
IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| ROW | CITY FUNDS | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | ACTIVE TRANSPORTATION | \$898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$898 |
| CON | CITY FUNDS | \$1,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,052 |
| TOTAL | TOTAL | \$2,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------|------------------|-----------|--------------|----------|--------|
| VEN54032 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$3,356 | VEN54032 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | NO | 23-00 | | | | |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | Coronavirus Response-Relief Supp | \$1,575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,575 |
| CON | HIGHWAY INFRASTRUCTURE | \$1,581 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,581 |
| CON | STP LOCAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$3,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,356 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN171007 | VENTURA COUNTY | Ventura | TCM Committed | SCCAB | \$2,430 | 500703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | | | NO | 23-00 | | |

DESCRIPTION
 IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| PE | COUNTY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | COUNTY | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ACTIVE TRANSPORTATION | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |
| CON | CMAQ | \$1,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,395 |
| CON | COUNTY | \$233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233 |
| TOTAL | TOTAL | \$2,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,430 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN190703 | VENTURA COUNTY | Ventura | TCM Committed | SCCAB | \$2,143 | 500703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From HIDDEN VALLEY ROAD to BRIDGE 231 | | NO | 23-00 | | |

DESCRIPTION
 IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | ACTIVE TRANSPORTATION | \$1,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,265 |
| CON | LOCAL TRANS FUNDS | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| TOTAL | TOTAL | \$1,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,704 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN131202 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,140 | 5120001 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | Post Miles: Begin 0.00 End 20.00 | | NO | 23-00 | | |

DESCRIPTION
 IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STP LOCAL - REGIONAL | \$3,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,140 |
| TOTAL | TOTAL | \$3,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,140 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VENLS11 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$10,898 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | | | NO | 23-00 | | |

DESCRIPTION
 GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | NATIONAL HWY SYSTEM - HM | \$9,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,630 |
| CON | SURFACE TRANSPORTATION | \$1,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268 |
| TOTAL | TOTAL | \$10,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,898 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| VENLS13 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$5,622 | 5OM0702 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| SHP04 - SAFETY | | | | NO | 23-00 | | |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP ADVANCE CONSTRUCTION (AC) - | \$1,039 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,039 |
| CON | STP RAILROAD LOCAL | \$4,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,583 |
| TOTAL | TOTAL | \$5,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,622 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--|------------------|-----------|----------------|-----------|--------|
| VEN051213 | MOORPARK | Ventura | NON-EXEMPT | SCCAB | \$2,411 | VEN051213 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60 | | YES | 23-00 | | |

DESCRIPTION
IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$711 |
| CON | STP LOCAL - REGIONAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$2,411 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,411 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|----------|--------|
| VEN34089 | MOORPARK | Ventura | NON-EXEMPT | SCCAB | \$1,869 | VEN34089 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM | | From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90 | | YES | 23-00 | | |

DESCRIPTION
IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | CITY FUNDS | \$811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$811 |
| CON | CITY FUNDS | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| CON | STP LOCAL - REGIONAL | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| TOTAL | TOTAL | \$1,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,869 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|-------------|----------------|------------------|-----------|----------------|--------|---------|
| VEN141202 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$23,520 | 5CR104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| RAN92 - RAIL EXTENSION | | | | NO | 23-00 | | |

DESCRIPTION
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ARRA - FEDERAL RAILROAD | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| PE | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | PUBLIC TRANS MODERINAZATION IMP | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$20,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,320 |
| TOTAL | TOTAL | \$23,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,520 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN170704 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$136 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CITY FUNDS | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN170707 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$135 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108 |
| CON | CITY FUNDS | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN170708 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$108 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - Electric

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| CON | CITY FUNDS | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| TOTAL | TOTAL | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN170709 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$60 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - Electric

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN190704 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$60 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | NO | 23-00 | |

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN190705 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$90 | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - Electric

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| CON | CITY FUNDS | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| TOTAL | TOTAL | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|---------|
| VEN211001 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$150 | | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - Electric

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY FUNDS | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| TOTAL | TOTAL | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN151101 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$6,428 | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 23-00 |

DESCRIPTION
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$5,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,690 |
| CON | LOCAL TRANS FUNDS | \$738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$738 |
| TOTAL | TOTAL | \$6,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,428 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN171004 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$2,057 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,821 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,821 |
| CON | LOCAL TRANS FUNDS | \$236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236 |
| TOTAL | TOTAL | \$2,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,057 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN201001 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$336 | 500703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
Zero Emissions Strategic Transition Plan (ZEST)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 5307OX-Oxnard Urbanized Area | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269 |
| PE | LOCAL TRANS FUNDS | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| TOTAL | TOTAL | \$336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$336 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN990602 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$375 | VEN990602 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 23-00 | |

DESCRIPTION
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | LOCAL TRANS FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| TOTAL | TOTAL | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN031218 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$983 | VEN031218 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | NO | 23-00 | |

DESCRIPTION
REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| ROW | CITY FUNDS | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| ROW | CMAQ | \$582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$582 |
| CON | CITY FUNDS | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| CON | FTA 5307 UZA FORMULAR | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| TOTAL | TOTAL | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN110605 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$59 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | NO | 23-00 | |

DESCRIPTION
MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | FTA 5307 UZA FORMULAR | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| TOTAL | TOTAL | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121004 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$50 | 5TL0707 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | NO | 23-00 | |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

BUS SHELTER LIGHTING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170602 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$128 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | NO | 23-00 |

DESCRIPTION

IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | LOCAL TRANS FUNDS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| TOTAL | TOTAL | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|----------|---------|
| VEN181001 | MOORPARK | Ventura | TCM Committed | SCCAB | \$1,227 | 5200T002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | YES | 23-00 |

DESCRIPTION

IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$1,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,118 |
| TOTAL | TOTAL | \$1,227 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,227 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|---------|
| VEN201003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$308 | 500703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING | | NO | 23-00 |

DESCRIPTION

City of Moorpark Pilot On-Demand Rideshare Program

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| CON | CITY FUNDS | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| CON | LOCAL TRANS FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN150611 | OJAI | Ventura | EXEMPT - 93.127 | SCCAB | \$224 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 |

DESCRIPTION

IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| CON | LOCAL TRANS FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| TOTAL | TOTAL | \$224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN210602 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$550 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
City of Ojai Purchase One Bus for Replacement With Charging Infrastructure

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| CON | LOCAL TRANS FUNDS | \$107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 |
| TOTAL | TOTAL | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------------------|----------|------------------|-----------|--------------|---------|---------|
| VEN180301 | OXNARD | Ventura | EXEMPT - 93.127 | SCCAB | \$500 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | From ROSE AVE/BARD ROAD to LOBELIA | NO | 23-00 | | | | |

DESCRIPTION
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| CON | LOCAL TRANS FUNDS | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|----------|------------------|-----------|--------------|---------|---------|
| VEN171006 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$350 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 | | | | |

DESCRIPTION
IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| PE | LOCAL TRANS FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | CMAQ | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243 |
| CON | LOCAL TRANS FUNDS | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN150612 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$398 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADM83 - ADMINISTRATION | | NO | 23-00 | | | | |

DESCRIPTION
INTEGRATED TRANSIT MANAGEMENT SYSTEM

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307SV-Simi Valley Urbanized Area | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 |
| CON | LOCAL TRANS FUNDS | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| TOTAL | TOTAL | \$398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN181203 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,947 | 5TL0707 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
 IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PUBLIC TRANS MODERINAZATION IMP | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |
| TOTAL | TOTAL | \$1,947 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,947 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN190706 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$575 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-00 |

DESCRIPTION
 PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479 |
| CON | LOCAL TRANS FUNDS | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| TOTAL | TOTAL | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN190707 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$350 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION
 BUS TECHNOLOGY EQUIPMENT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | LOCAL TRANS FUNDS | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN210301 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,762 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
 SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |
| CON | TDA ARTICLE #4 | \$317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$317 |
| TOTAL | TOTAL | \$2,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,762 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN211002 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$450 | 5TL0703 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | NO | 23-00 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| CON | CITY FUNDS | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN211003 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$273 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 |

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| CON | CITY FUNDS | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| TOTAL | TOTAL | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN101101 | THOUSAND OAKS | Ventura | EXEMPT - 93.127 | SCCAB | \$126 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 |

DESCRIPTION

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| TOTAL | TOTAL | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN120420 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$2,700 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|----------------|----------|----------------|
| NCR28 - PASSENGER LOADING AREAS | | NO | 23-00 |

DESCRIPTION

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | FTA 5307 (FHWA TRANSFER FUNDS) | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | LOCAL TRANS FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| CON | LOCAL TRANS FUNDS | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170702 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,186 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION

PURCHASE 2 REPLACEMENT EV BUSES

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| CON | LOCAL TRANS FUNDS | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |
| TOTAL | TOTAL | \$1,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,186 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191101 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191102 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$302 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION
IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | CITY FUNDS | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | LOCAL TRANS FUNDS | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152 |
| CON | SB1 STATE OF GOOD REPAIR | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| CON | STATE TRANSIT ASSIST | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| TOTAL | TOTAL | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191103 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION
IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191205 | THOUSAND OAKS | Ventura | TCM Committed | SCCAB | \$200 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | | 23-00 |

DESCRIPTION
IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 5307TO-THOUSAND OAKS URBANIZED | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|----------------|---------|
| VEN040405 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed | SCCAB | \$3,046 | VEN040405 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | | | NO | 23-00 | |

DESCRIPTION
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$593 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | CMAQ | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | LOCAL TRANS FUNDS | \$208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$208 |
| TOTAL | TOTAL | \$3,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,046 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|----------------|---------|
| VEN150608 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT/ MODELED | SCCAB | \$1,600 | 5TL04 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | YES | 23-00 | |

DESCRIPTION
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|--------------|----------------|---------|
| VEN150613 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$400 | 5TL04 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | | NO | 23-00 | |

DESCRIPTION
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 |
| CON | PRIVATE FUNDS | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

**2023 Federal Transportation Improvement Program
Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| 07-SCAG-05 | SCAG | Various | EXEMPT - 93.126 | Various | \$800 | | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 |

DESCRIPTION

Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ACTIVE TRANSPORTATION | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ATP21170703 | SCAG | Various | EXEMPT - 93.126 | Various | \$1,880 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| PLN40 - PLANNING | | | 23-00 |

DESCRIPTION

Sustainable Communities Program Plans (ATP Cycle 5). This project will (1) implement Active Transportation Network Visions projects for LADOT and the City of Pomona, (2) implement Active Transportation Plan projects for the County of Los Angeles, OCTA, and the City of Banning, and (3) implement a Safe Routes to School Plan project in the City of Lynwood. (07-SCAG-03)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ACTIVE TRANSPORTATION | \$1,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880 |
| TOTAL | TOTAL | \$1,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ATP21170704 | SCAG | Various | EXEMPT - 93.126 | Various | \$176 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| PLN40 - PLANNING | | | 23-00 |

DESCRIPTION

Pomona Non-Infrastructure (ATP Cycle 5). This project will educate, encourage, and engage local community members in the development of a city-wide complete streets ordinance, complete streets network plan, and quick build projects. This project will support educational activities in the City of Pomona such as pop-up demonstrations and walk/bike audits, evaluation components such as surveys and counts, and encouragement tools such as safety messaging, advertising, and marketing. (07-SCAG-04)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ACTIVE TRANSPORTATION | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| TOTAL | TOTAL | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| SCAG1907104 | SCAG | Various | EXEMPT - 93.126 | Various | \$747 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCN50 - RECREATIONAL FACILITIES - NEW | | NO | 23-00 |

DESCRIPTION

East LA Active Transportation Education and Encouragement Program

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ACTIVE TRANSPORTATION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| SCAG1907204 | SCAG | Various | EXEMPT - 93.126 | Various | \$500 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCN50 - RECREATIONAL FACILITIES - NEW | | NO | 23-00 |

DESCRIPTION

Safe Travels Education Program (STEP) Campaign

**2023 Federal Transportation Improvement Program
Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| SCAG1907304 | SCAG | Various | EXEMPT - 93.126 | Various | \$610 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 23-00 | | |

DESCRIPTION
Riverside County SRTS Program, Desert Hot Springs. The project applied through the 2018 SCP and managed by the local agency.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| SCAG1907404 | SCAG | Various | EXEMPT - 93.126 | Various | \$1,053 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 23-00 | | |

DESCRIPTION
San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| SCAGATP1 | SCAG | Various | EXEMPT - 93.126 | Various | \$5,019 | REG0704 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LUM03 - SAFETY | | | | NO | 23-00 | | |

DESCRIPTION
Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active Transportation education/encouragement events, Santa Ana, El Monte and South El Monte.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$4,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,117 |
| CON | AGENCY | \$579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$579 |
| CON | AIR BOARD | \$323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$323 |
| TOTAL | TOTAL | \$5,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,019 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| SCAGATP17-01 | SCAG | Various | EXEMPT - 93.126 | Various | \$1,313 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | | | NO | 23-00 | | |

DESCRIPTION
SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Projects include Fullerton Complete Streets Plan, La Puente SRTS Plan, Montclair AT Plan, Palm Springs SRTS Plan, San Bernardino AT and SRTS Plan, and San Jacinto AT Plan.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$1,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,313 |
| TOTAL | TOTAL | \$1,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,313 |

**2023 Federal Transportation Improvement Program
Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| SCAGATP17-02 | SCAG | Various | EXEMPT - 93.126 | Various | \$1,150 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
Develop seven (7) active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and active transportation database) and Go Human engagement resources (pop-up events template and training toolkits). Cities include Adelanto, Perris, Calipatria, Stanton, Saticoy (unincorporated), Santa Fe Springs, and Highland.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$1,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,115 |
| TOTAL | TOTAL | \$1,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,115 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| SCAGATP17-03 | SCAG | Various | EXEMPT - 93.126 | Various | \$549 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
SCAG Safety/Encouragement Campaign Phase 2: Grouped Projects for Planning activities: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. The project includes Beverly Hills and Hermosa Beach Safety Initiatives.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$549 |
| TOTAL | TOTAL | \$549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$549 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| SCAGATPC4201 | SCAG | Various | EXEMPT - 93.126 | Various | \$2,599 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY | | | | | | 23-00 | |

DESCRIPTION
Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 and 3 categories- Bicycle and Pedestrian facilities (both motorized and non-motorized). Projects will demonstrate temporary active transportation infrastructure in various jurisdictions in the SCAG region to facilitate public engagement, test infrastructure concepts, and improve project delivery. Projects include Quick Build demonstration projects in the cities of Ojai, Pasadena, Glendale, El Monte, Calexico, and Long Beach.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$2,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,599 |
| TOTAL | TOTAL | \$2,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,599 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| SCAGATP_RP1 | SCAG | Various | EXEMPT - 93.126 | Various | \$6,752 | REG0704 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | | NO | 23-00 | |

DESCRIPTION
Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 and Cycle 3 of the Active Transportation Program Planning grants. Active Transportation Plans for five cities and Greenway Feasibility Study, San Gabriel Valley

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643 |
| CON | ACTIVE TRANSPORTATION | \$5,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,880 |
| CON | COUNTY | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| TOTAL | TOTAL | \$6,752 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,752 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| SCAG016 | VARIOUS AGENCIES | Various | EXEMPT - 93.126 | Various | \$14,078 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

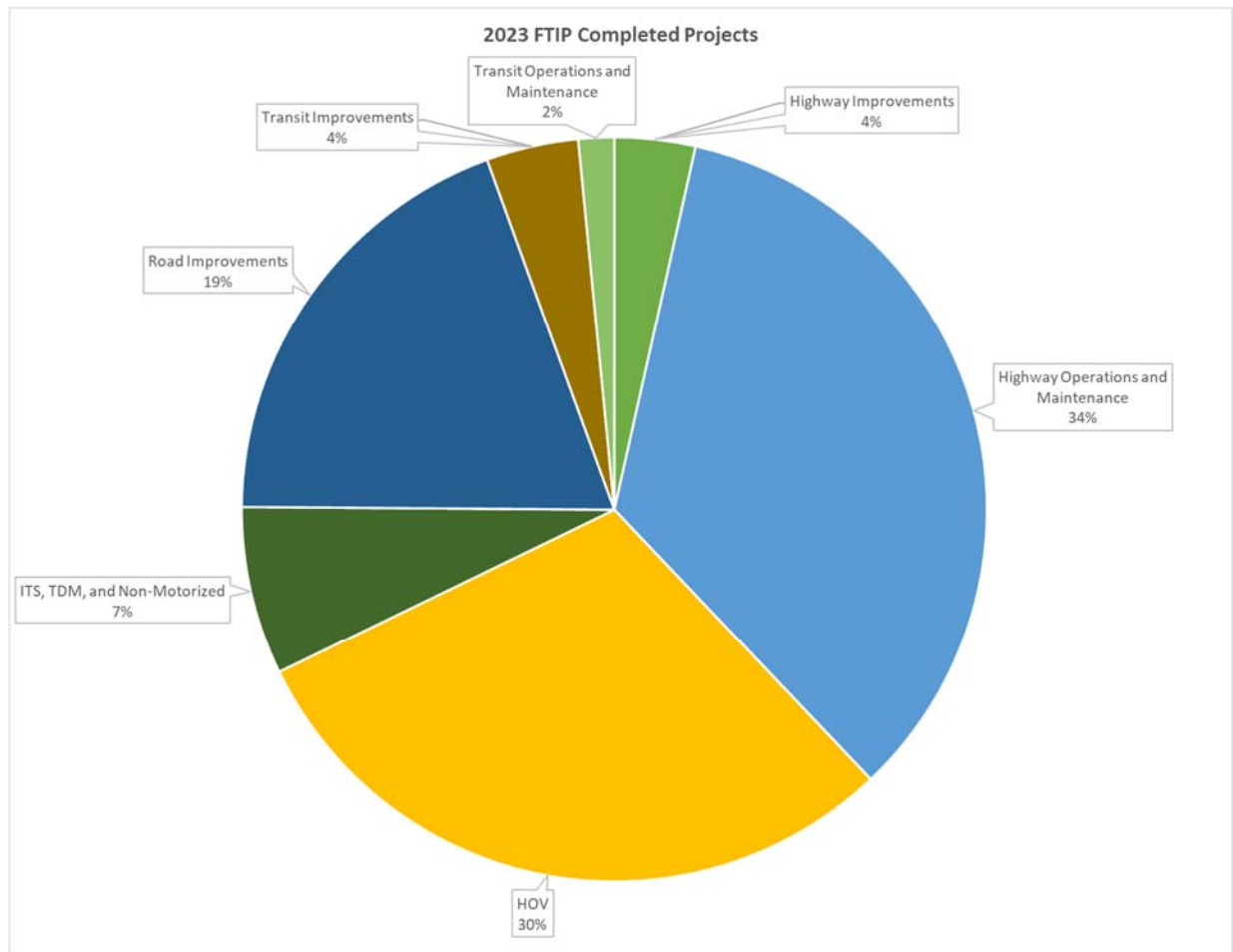
**2023 Federal Transportation Improvement Program
Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | AGENCY | \$1,342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,342 |
| CON | SAFE ROUTE TO SCHOOLS | \$12,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,736 |
| TOTAL | TOTAL | \$14,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,078 |

Completed Projects



| County | Highway Improvements | Highway Operations and Maintenance | HOV | ITS, TDM, and Non-Motorized | Road Improvements | Transit Improvements | Transit Operations and Maintenance | Grand Total |
|--------------------|----------------------|------------------------------------|------------------|-----------------------------|-------------------|----------------------|------------------------------------|--------------------|
| Imperial | \$0 | \$465,633 | \$0 | \$2,733 | \$24,654 | \$112 | \$0 | \$493,132 |
| Los Angeles | \$11,281 | \$0 | \$207,326 | \$73,497 | \$8,865 | \$53,487 | \$1,455 | \$355,911 |
| Orange | \$18,402 | \$0 | \$0 | \$12,932 | \$232,062 | \$0 | \$0 | \$263,396 |
| Riverside | \$15,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$35,690 |
| San Bernardino | \$0 | \$0 | \$206,558 | \$376 | \$886 | \$0 | \$0 | \$207,820 |
| Ventura | \$3,140 | \$10,898 | \$0 | \$11,684 | \$1,236 | \$1,778 | \$0 | \$28,736 |
| Grand Total | \$48,513 | \$476,531 | \$413,884 | \$101,222 | \$267,703 | \$55,377 | \$21,455 | \$1,384,685 |

All totals in thousands

**2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP160407 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$1,008 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| PE | CMAQ | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | AGENCY | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| CON | CMAQ | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$708 |
| TOTAL | TOTAL | \$1,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,008 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190708 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$701 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| TOTAL | TOTAL | \$701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$701 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP160402 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$1,233 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| PE | CMAQ | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| PE | STP LOCAL | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| ROW | AGENCY | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| ROW | CMAQ | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| ROW | STP LOCAL | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| CON | AGENCY | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | CMAQ | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269 |
| CON | STP LOCAL | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689 |
| TOTAL | TOTAL | \$1,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,233 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190703 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$597 | 7020004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 23-00 |

DESCRIPTION
Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| CON | CMAQ | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| TOTAL | TOTAL | \$597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597 |

**2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP160409 | EL CENTRO | Imperial | EXEMPT - 93.126 | SSAB | \$351 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS02 - SIGNAL SYNCHRONIZATION | | | | | NO | 23-00 | |

DESCRIPTION
Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| PE | CMAQ | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| CON | AGENCY | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 |
| CON | CMAQ | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| TOTAL | TOTAL | \$351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP160403 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$633 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | NO | 23-00 | |

DESCRIPTION
The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| ROW | AGENCY | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| ROW | STP LOCAL | \$217 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217 |
| CON | AGENCY | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| CON | CMAQ | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| CON | STP LOCAL | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| TOTAL | TOTAL | \$633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$633 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP160404 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$682 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | NO | 23-00 | |

DESCRIPTION
Sixth Street pavement improvements between Holt Avenue and Melon Avenue

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2016 EARMARK REPURPOSING | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| CON | AGENCY | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STP LOCAL | \$584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$584 |
| TOTAL | TOTAL | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP190706 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$374 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 23-00 | |

DESCRIPTION
9th street sidewalk improvements from Beale to Oak Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| CON | CMAQ | \$331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$331 |
| TOTAL | TOTAL | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |

**2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP190711 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$448 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | NO | 23-00 | |

DESCRIPTION
Orchard Road improvements from Alamo River Bridge to 4th Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396 |
| TOTAL | TOTAL | \$448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$448 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP190707 | IMPERIAL CITY | Imperial | EXEMPT - 93.126 | SSAB | \$488 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW | | | | | NO | 23-00 | |

DESCRIPTION
Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| CON | CMAQ | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |
| TOTAL | TOTAL | \$488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$488 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP161002 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,017 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | NO | 23-00 | |

DESCRIPTION
Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2016 EARMARK REPURPOSING | \$1,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017 |
| TOTAL | TOTAL | \$1,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,017 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP161003 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$720 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | NO | 23-00 | |

DESCRIPTION
Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2016 EARMARK REPURPOSING | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| TOTAL | TOTAL | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP160401 | VARIOUS AGENCIES | Imperial | EXEMPT - 93.126 | SSAB | \$12,900 | REG0703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | NO | 23-00 | |

DESCRIPTION
Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

**2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | Federal Lands Transportation Program | \$12,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,900 |
| TOTAL | TOTAL | \$12,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP1307001 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$1,741 | IMP0021 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 7.20 End 15.70 | NO | 23-00 |

DESCRIPTION
Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | DEMO-SAFETEA-LU | \$1,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,741 |
| TOTAL | TOTAL | \$1,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,741 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP140804 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$3,694 | 6M04018 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | | NO | 23-00 |

DESCRIPTION
I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STIP ADVANCE | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | STIP ADVANCE | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | STIP ADVANCE | \$2,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,885 |
| TOTAL | TOTAL | \$3,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,694 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMPL513 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$465,633 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION | Post Miles: Begin 0.00 End 10.30 | NO | 23-00 |

DESCRIPTION
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$465,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465,633 |
| TOTAL | TOTAL | \$465,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465,633 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|----------|---------|
| IMP140803 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$800 | IMP33000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | NO | 23-00 |

DESCRIPTION
Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

**2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| PE | TDA | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| ROW | AGENCY | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| ROW | TDA | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| CON | AGENCY | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$546 |
| CON | TDA | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| TOTAL | TOTAL | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|---------|---------|
| IMP200729 | VARIOUS AGENCIES | Imperial | EXEMPT - 93.126 | SSAB | \$112 | 7120002 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | | | | 23-00 | | |

DESCRIPTION
ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5310 ELD AND DISABI | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | LOCAL TRANS FUNDS | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| TOTAL | TOTAL | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |

**2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918949 | Artesia, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$625 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | 23-00 |

DESCRIPTION
The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |
| TOTAL | TOTAL | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17M023 | Artesia, City of | Los Angeles | TCM Committed | SCAB | \$2,327 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Norwalk Blvd to Artesia Blvd | | 23-00 |

DESCRIPTION
Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY - Agency | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340 |
| CON | ATP - Active Transportation Program | \$1,987 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,987 |
| TOTAL | TOTAL | \$2,327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,327 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF7634 | Bell, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,794 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|-----------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From I-710 to Salt Lake Ave | NO | 23-00 |

DESCRIPTION
Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| PE | CITY - City Funds | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | LTF - Local Transportation | \$2,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,158 |
| CON | MR15 - Measure R 15% Local Return | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | PC20 - Los Angeles County Proposition | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| TOTAL | TOTAL | \$2,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,794 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7101 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$6,496 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 105 freeway to south city limit | YES | 23-00 |

DESCRIPTION
PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

**2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | Measure R | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| PE | PC25 - Los Angeles County Proposition | \$476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476 |
| ROW | Measure R | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| CON | CITY - City Funds | \$624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$624 |
| CON | Measure R | \$1,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,107 |
| CON | PC25 - Los Angeles County Proposition | \$2,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,113 |
| CON | STPL - STP Local | \$2,016 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,016 |
| TOTAL | TOTAL | \$6,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,496 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF1524 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$12,714 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Branford St. to Tuxford St. | | NO | 23-00 | | |

DESCRIPTION
San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | ATP - Active Transportation Program | \$10,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,597 |
| CON | CITY - City Funds | \$2,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,117 |
| TOTAL | TOTAL | \$12,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,714 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------|------------------|-----------|----------------|---------|--------|
| LATP17S022 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$2,546 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From I-10 to Vernon Ave | | NO | 23-00 | | |

DESCRIPTION
The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$2,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,546 |
| TOTAL | TOTAL | \$2,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,546 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1287 | Malibu, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,277 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | | From Malibu Canyon Rd. to Webb Way | | NO | 23-00 | | |

DESCRIPTION
This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | MR20H - Measure R 20% Highway | \$4,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 |
| CON | PC25 - Los Angeles County Proposition | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| CON | TDA3 - TDA Article 3 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| TOTAL | TOTAL | \$5,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,277 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|----------------|------------------|-----------|----------------|--------|--------|
| LAF3701 | Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$893 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From NA to NA | | NO | 23-00 | | |

**2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

DESCRIPTION

Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 09CFP - LTF - Local Transportation | \$683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$683 |
| CON | CITY - City Funds | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| TOTAL | TOTAL | \$893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$893 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1370 Whittier, City of Los Angeles NON-REPORTABLE TCM SCAB \$358 1NL04 Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE From Putnam Street to Whittier Greenway Trail NO 23-00

DESCRIPTION

Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals.Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | Measure R | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | STPL - STP Local | \$308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308 |
| TOTAL | TOTAL | \$358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$358 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA000548 Caltrans Los Angeles TCM Committed SCAB \$207,326 LA000548 State

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

CAN69 - NEW HOV LANE(S) From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50 YES 23-00

DESCRIPTION

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | STCASHP - State Cash - Prior | \$15,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,641 |
| PE | STCASHg - State Cash - Grandfathered IIP | \$3,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,517 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| ROW | STCASHI - State - IIP | \$384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$384 |
| ROW | STCASHP - State Cash - Prior | \$27,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,548 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$116,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,546 |
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$34,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,200 |
| CON | STIP AC IIP PRIOR | \$5,691 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,691 |
| CON | STIP AC RIP PRIOR | \$3,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,642 |
| OTHER | STCASHg - State Cash - Grandfathered IIP | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689 |
| OTHER | TCRF - Traffic Congestion Relief Fund - | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| TOTAL | TOTAL | \$207,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,326 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1116 Caltrans Los Angeles TCM Committed SCAB \$9,000 1ITS04 State

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

ITS02 - SIGNAL SYNCHRONIZATION From I-110 to I-105 Post Miles: Begin 11.56 End 26.01 YES 23-00

DESCRIPTION

Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

**2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$1,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,377 |
| ROW | PC25 - Los Angeles County Proposition | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | PC25 - Los Angeles County Proposition | \$7,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,600 |
| OTHER | PC25 - Los Angeles County Proposition | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1599 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$130 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | 23-00 |

DESCRIPTION
Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LAN/PALM UZA | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| TOTAL | TOTAL | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1726 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,000 | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | | 23-00 |

DESCRIPTION
Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G589 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$995 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION
Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307 - FTA LAN/PALM UZA | \$995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$995 |
| TOTAL | TOTAL | \$995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$995 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G590 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | MDAB | \$1,582 | 1TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | NO | 23-00 |

DESCRIPTION
Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,572 |
| CON | PROPALR - Los Angeles County | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$1,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,582 |

**2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918785 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126 | Various | \$1,325 | 1TL104 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 23-00 |

DESCRIPTION
Charging equipment for electric buses. Will use TDC's \$265 in FY21

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LAN/PALM UZA | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |
| TOTAL | TOTAL | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918786 | Antelope Valley Transit Authority | Los Angeles | TCM Committed | Various | \$350 | 1TL104 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
Five new 30 ft electric vehicles to operate a new on demand service

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Cap And Trade Program | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918787 | Antelope Valley Transit Authority | Los Angeles | TCM Committed | Various | \$2,000 | 1TL104 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | 23-00 |

DESCRIPTION
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LAN/PALM UZA | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | Transit And Intercity Rail Capital Program | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1175 | Gardena Municipal Bus Lines | Los Angeles | TCM Committed | SCAB | \$3,800 | 1ITS04 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 23-00 |

DESCRIPTION
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 - FTA LA/LB UZA | \$2,559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,559 |
| CON | LTF - Toll Revenue | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | PC40 - Los Angeles County Proposition | \$441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441 |
| TOTAL | TOTAL | \$3,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1330 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,500 | 1TR1010 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-00 |

DESCRIPTION
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY22/23 for ENG phase and \$670 of TDC to match FTA 5307 in FY22/23 for CON phase.

**2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 5307 - FTA LA/LB UZA | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | 5307 - FTA LA/LB UZA | \$3,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,350 |
| TOTAL | TOTAL | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1230 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,485 | 7120010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | | | 23-00 | | | | |

DESCRIPTION
 Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR03 - Measure R 3% Metrolink Capital | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| CON | LTF - Local Transportation | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455 |
| CON | MR03 - Measure R 3% Metrolink Capital | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,455 |
| TOTAL | TOTAL | \$3,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,485 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0D29 | Redondo Beach, City of | Los Angeles | TCM Committed | SCAB | \$16,321 | LA0D29 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 23-00 | | | | |

DESCRIPTION
 CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5309c - FTA Bus Discretionary | \$472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 |
| CON | 5309c - FTA Bus Discretionary | \$2,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,282 |
| CON | CITY - City Funds | \$4,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,125 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$7,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,250 |
| CON | MR20H - Measure R 20% Highway | \$992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$992 |
| TOTAL | TOTAL | \$16,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,321 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1393 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126 | SCAB | \$27,500 | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 | | | | |

DESCRIPTION
 Purchase Battery-Electric Vehicles for Replacement

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |
| CON | AGENCY - Agency | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | PTMISEA - Public Trans Moderinization Imp & | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| TOTAL | TOTAL | \$27,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G358 | Torrance, City of | Los Angeles | TCM Committed | SCAB | \$30,895 | 1RL04 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDN64 - PARK & RIDE LOT-NEW | | YES | 23-00 | | | | |

2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | CITY - City Funds | \$789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$789 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$1,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,631 |
| CON | MR20H - Measure R 20% Highway | \$24,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,700 |
| CON | PTMISEA - Public Trans Moderinazation Imp & | \$2,775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,775 |
| TOTAL | TOTAL | \$30,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,895 |

**2023 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA190903 | Costa Mesa, City of | Orange | TCM Committed | SCAB | \$1,300 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Harbor Blvd to Fairview Rd | | 23-00 |

DESCRIPTION
Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | ATP - Active Transportation Program | \$1,105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,105 |
| TOTAL | TOTAL | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA000809 | Fullerton, City of | Orange | EXEMPT - 93.126 | SCAB | \$129,155 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Walnut Ave to Ash Ave | | 23-00 |

DESCRIPTION
RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$5,098 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,098 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$11,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,322 |
| ROW | PTMISEA - Public Trans Modernization Imp & | \$25,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,172 |
| CON | AGENCY - Agency | \$5,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,216 |
| CON | CITY - City Funds | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$8,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,074 |
| CON | PTMISEA - Public Trans Modernization Imp & | \$52,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,880 |
| CON | TCIF - Trade Corridor Program | \$11,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,890 |
| CON | TSSSSDR - Transit System Safety, Security | \$7,003 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,003 |
| TOTAL | TOTAL | \$129,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,155 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|-----------|--------|
| ORA040602 | Fullerton, City of | Orange | EXEMPT - 93.126 | SCAB | \$98,435 | ORA040602 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Santa Fe Ave. to Valencia Dr. | | 23-00 |

DESCRIPTION
STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

**2023 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$1,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,925 |
| PE | FEE - Fees | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$3,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,736 |
| ROW | AGENCY - Agency | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| ROW | CITY - City Funds | \$4,533 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,533 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$10,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,398 |
| ROW | DEMOSTL - Demonstration - | \$11,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,518 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$2,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,529 |
| ROW | STPL-R - STP Local Regional | \$5,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,326 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$7,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,593 |
| CON | DEMOSTL - Demonstration - | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 |
| CON | FEE - Fees | \$4,390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,390 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |
| CON | STPL-R - STP Local Regional | \$6,397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,397 |
| CON | TCIF - Trade Corridor Program | \$32,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,800 |
| CON | TSSSSDR - Transit System Safety, Security | \$1,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,985 |
| TOTAL | TOTAL | \$98,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,435 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA172202 | Orange County | Orange | TCM Committed | SCAB | \$2,395 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway | | 23-00 |

DESCRIPTION
OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unincorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$371 |
| PE | CO - County | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,736 |
| CON | CO - County | \$237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237 |
| TOTAL | TOTAL | \$2,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|--------|--------|
| ORA190701 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$8,400 | 2A0705 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | | | 23-00 |

DESCRIPTION
Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$8,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,400 |
| TOTAL | TOTAL | \$8,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA150005 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$18,402 | ORA125 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Washington to 17th | YES | 23-00 |

DESCRIPTION
Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

**2023 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | GEN - General Funds - Locally Generated | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| ROW | GEN - General Funds - Locally Generated | \$3,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,638 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$11,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,153 |
| CON | GEN - General Funds - Locally Generated | \$835 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$835 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$2,616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,616 |
| TOTAL | TOTAL | \$18,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,402 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA152210 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$837 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Sunflower Avenue to Cental Avenue | | 23-00 |

DESCRIPTION

Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY - City Funds | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636 |
| TOTAL | TOTAL | \$837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$837 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA112008 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$4,472 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS | | | 23-00 |

DESCRIPTION

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5309a - FTA Fixed Guideway | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508 |
| CON | AGENCY - Agency | \$1,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,015 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| TOTAL | TOTAL | \$4,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,472 |

**2023 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------|---|------------------|-----------|----------------|----------|--------|
| RIV091002 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$861 | 3A10WT02 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CANT6 - NEW HIGHWAY W/TCM: NRS | | From Redlands Blvd. to World Logistics Center Parkway | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISITICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861 |
| TOTAL | TOTAL | \$861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|----------------|------------------|-----------|----------------|---------|--------|
| RIV181011 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$625 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | COUNTY | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|-----------|--------|
| RIV180126A | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$14,204 | 3A01WT133 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From I-15 to 1600' e/o Oak Canyon Drive | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES. SECTION 1 FROM I-15 to 1600' E/O OAK CANYON DRIVE. PH 1 SEGMENT 1 SECTION 2 (RIV180126D). PH I-SEGMENT 2 (RIV210630); PH 2 (RIV180126B).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | AGENCY | \$5,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,529 |
| CON | AGENCY | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| CON | CITY FUNDS | \$2,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,936 |
| CON | Measure A Regional Arterial | \$3,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,516 |
| CON | TUMF Zone | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| TOTAL | TOTAL | \$14,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,204 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|----------------|---------|---------|
| RIV150601 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$20,000 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

**2023 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| 20150901 | CHINO | San Bernardino | EXEMPT - 93.126 | SCAB | \$886 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCR30 - SAFETY IMPROVEMENTS | | | | | NO | 23-00 | |

DESCRIPTION
 IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| CON | SECTION 330 | \$782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |
| TOTAL | TOTAL | \$886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$886 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|--------------|----------------|--------|
| 20151503 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$376 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | NO | 23-00 | |

DESCRIPTION
 Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | CITY FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| TOTAL | TOTAL | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|---|------------------|-----------|--------------|----------------|--------|
| 200614 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM | SCAB | \$206,558 | 200614 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAX69 - NEW HOV LANES(S): RS | | From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.40 End 5.10 | | | YES | 23-00 | |

DESCRIPTION
 I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | AGENCY | \$3,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,490 |
| PE | CMAQ | \$8,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,815 |
| PE | SBD CO MEASURE I | \$5,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,504 |
| ROW | CMAQ | \$5,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,672 |
| ROW | SBD CO MEASURE I | \$9,567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,567 |
| CON | AGENCY | \$18,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,357 |
| CON | CMAQ | \$34,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,027 |
| CON | NATIONAL HWY SYSTEM - IIP | \$4,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,961 |
| CON | NATIONAL HWY SYSTEM - RIP | \$63,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,284 |
| CON | SBD CO MEASURE I | \$39,862 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,862 |
| CON | SHOPP AC-PRIOR | \$13,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,019 |
| TOTAL | TOTAL | \$206,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206,558 |

**2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------|----------------|------------------|-----------|----------------|--------|--------|
| VEN130102 | OXNARD | Ventura | TCM Committed | SCCAB | \$346 | 500703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | | | NO | 23-00 | | |

DESCRIPTION
ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| PE | CMAQ | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | CITY FUNDS | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 |
| CON | CMAQ | \$278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278 |
| TOTAL | TOTAL | \$346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|----------------|------------------|-----------|----------------|--------|--------|
| VEN150901 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$508 | 5TDL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | | | NO | 23-00 | | |

DESCRIPTION
INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | CMAQ | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | CITY FUNDS | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | CMAQ | \$442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$442 |
| TOTAL | TOTAL | \$508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-------------|----------------|------------------|-----------|----------------|--------|--------|
| VEN160106 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$567 | 500703 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| PE | CITY FUNDS | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| CON | ACTIVE TRANSPORTATION | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| TOTAL | TOTAL | \$567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------|----------------|------------------|-----------|----------------|--------|--------|
| VEN031230 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$957 | 5TDL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | | | NO | 23-00 | | |

DESCRIPTION
ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| PE | CMAQ | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| ROW | CITY FUNDS | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | CMAQ | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| TOTAL | TOTAL | \$957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$957 |

**2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN191204 | SANTA PAULA | Ventura | EXEMPT - 93.126 | SCCAB | \$153 | 5AL04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | | | 23-00 | |

DESCRIPTION
IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | STP LOCAL - REGIONAL | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |
| TOTAL | TOTAL | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN120417 | SIMI VALLEY | Ventura | TCM Committed | SCCAB | \$4,930 | 5AL04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | | NO | 23-00 |

DESCRIPTION
WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| ROW | CITY FUNDS | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | CMAQ | \$4,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,792 |
| TOTAL | TOTAL | \$4,930 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,930 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN171007 | VENTURA COUNTY | Ventura | TCM Committed | SCCAB | \$2,430 | 5O0703 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW | | | | | | | NO | 23-00 |

DESCRIPTION
IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| PE | COUNTY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | COUNTY | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ACTIVE TRANSPORTATION | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |
| CON | CMAQ | \$1,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,395 |
| CON | COUNTY | \$233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233 |
| TOTAL | TOTAL | \$2,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,430 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| VEN190703 | VENTURA COUNTY | Ventura | TCM Committed | SCCAB | \$2,143 | 5O0703 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW | | | | | | | NO | 23-00 |

DESCRIPTION
IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | ACTIVE TRANSPORTATION | \$1,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,265 |
| CON | LOCAL TRANS FUNDS | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| TOTAL | TOTAL | \$1,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,704 |

**2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN131202 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,140 | 5120001 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | Post Miles: Begin 0.00 End 20.00 | | NO | 23-00 | | |

DESCRIPTION

IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STP LOCAL - REGIONAL | \$3,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,140 |
| TOTAL | TOTAL | \$3,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,140 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VENLS11 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$10,898 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | | | NO | 23-00 | | |

DESCRIPTION

GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | NATIONAL HWY SYSTEM - HM | \$9,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,630 |
| CON | SURFACE TRANSPORTATION | \$1,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268 |
| TOTAL | TOTAL | \$10,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,898 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN190704 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$60 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | NO | 23-00 | | |

DESCRIPTION

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN031218 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$983 | VEN031218 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | NO | 23-00 | | |

DESCRIPTION

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| ROW | CITY FUNDS | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| ROW | CMAQ | \$582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$582 |
| CON | CITY FUNDS | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| CON | FTA 5307 UZA FORMULAR | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| TOTAL | TOTAL | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN110605 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$59 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | NO | 23-00 | | |

**2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

DESCRIPTION

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | FTA 5307 UZA FORMULAR | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| TOTAL | TOTAL | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN121004 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$50 | 5TL0707 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 23-00 |

DESCRIPTION

BUS SHELTER LIGHTING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN180301 | OXNARD | Ventura | EXEMPT - 93.127 | SCCAB | \$500 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | From ROSE AVE/BARD ROAD to LOBELIA | NO | 23-00 |

DESCRIPTION

IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| CON | LOCAL TRANS FUNDS | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN171006 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$350 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 |

DESCRIPTION

IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| PE | LOCAL TRANS FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | CMAQ | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243 |
| CON | LOCAL TRANS FUNDS | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN190706 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$575 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-00 |

DESCRIPTION

PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

**2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307SV-Simi Valley Urbanized Area | \$479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479 |
| CON | LOCAL TRANS FUNDS | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| TOTAL | TOTAL | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN101101 | THOUSAND OAKS | Ventura | EXEMPT - 93.127 | SCCAB | \$126 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | NO | 23-00 | | |

DESCRIPTION
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| TOTAL | TOTAL | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|----------------|--------|---------|
| VEN150613 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$400 | 5TL04 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | NO | 23-00 | | |

DESCRIPTION
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 |
| CON | PRIVATE FUNDS | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |



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RIVERSIDE COUNTY

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