

**2023 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$141,213	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,721; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$10,294; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$39,914	\$8,075	\$51,443	\$7,973	\$7,973	\$0	\$0	\$0	\$115,378
CON	5307 - FTA SB/RIV UZA	\$41	\$27	\$27	\$27	\$27	\$0	\$0	\$0	\$149
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$5,212	\$3,275	\$7,247	\$3,275	\$3,275	\$0	\$0	\$0	\$22,284
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$878	\$631	\$631	\$631	\$631	\$0	\$0	\$0	\$3,402
TOTAL	TOTAL	\$46,045	\$12,008	\$59,348	\$11,906	\$11,906	\$0	\$0	\$0	\$141,213

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$3,988	\$5,124	\$2,562	\$2,562	\$2,562	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$16,093	\$1,282	\$641	\$641	\$641	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$20,081	\$6,406	\$3,203	\$3,203	\$3,203	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$83,713	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

DESCRIPTION
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$32,304	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$0	\$0	\$83,549
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$32,468	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$0	\$0	\$83,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$148,259	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$2,767; FY22/23 5310 @ \$662; FY23/24 5307 @ \$7,654; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

2023 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$32,289	\$13,835	\$25,185	\$13,835	\$13,835	\$0	\$0	\$0	\$98,979
CON	5307 - FTA SB/RIV UZA	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$0	\$0	\$13,055	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$3,515	\$2,540	\$2,540	\$2,540	\$2,540	\$0	\$0	\$0	\$13,675
CON	5310 - Mission Viejo Urbanized Area - Em	\$1,032	\$769	\$769	\$769	\$769	\$0	\$0	\$0	\$4,108
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$0	\$0	\$7,239	\$4,983	\$0	\$0	\$0	\$15,820
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$0	\$0	\$841	\$841	\$0	\$0	\$0	\$2,559
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$6
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$41,340	\$17,144	\$41,577	\$25,227	\$22,971	\$0	\$0	\$0	\$148,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$595,757	2TR1001	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL				YES	23-16		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/26/2023	N/A	N/A					

DESCRIPTION
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE.
\$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
CON	5307 - (FHWA Transfer Funds)	\$55,493	\$0	\$19,494	\$0	\$0	\$0	\$0	\$0	\$74,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$100,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,446
CON	Transit And Intercity Rail Capital Program	\$25,586	\$0	\$149,841	\$0	\$0	\$0	\$0	\$0	\$175,427
TOTAL	TOTAL	\$426,422	\$0	\$169,335	\$0	\$0	\$0	\$0	\$0	\$595,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151310	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,080	2TR0709	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					23-20		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/27/2023	01/04/2024	01/05/2024					

DESCRIPTION
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733
CON	TDA - Transportation Development Act	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080

2023 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA172201	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$68,261	ORA110613	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

SEC54 - SECURITY EQUIPMENT/FACILITIES						23-13	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
07/21/2023		N/A		N/A			

DESCRIPTION
Transit Security and Operations Center

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TDA - Transportation Development Act	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
PE	TSSSSDR - Transit System Safety, Security	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884
ROW	TSSSSDR - Transit System Safety, Security	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719
CON	5307 - (FHWA Transfer Funds)	\$0	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$27,475	\$0	\$0	\$0	\$0	\$0	\$27,475
CON	SB1 STATE OF GOOD REPAIR	\$8,427	\$3,925	\$4,000	\$0	\$0	\$0	\$0	\$0	\$16,352
CON	STIP AC RIP	\$0	\$0	\$10,382	\$0	\$0	\$0	\$0	\$0	\$10,382
TOTAL	TOTAL	\$18,819	\$7,585	\$41,857	\$0	\$0	\$0	\$0	\$0	\$68,261

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

DESCRIPTION
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$20,179	\$25,684	\$12,842	\$12,842	\$12,842	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$81,426	\$6,422	\$3,211	\$3,211	\$3,211	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$101,614	\$32,106	\$16,053	\$16,053	\$16,053	\$0	\$0	\$0	\$181,879

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210605	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$12,526	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						23-20	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
12/27/2023		01/04/2024		01/05/2024			

DESCRIPTION
Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses. TDC's: \$1,437 in FY22/23.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$0	\$12,526	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526
TOTAL	TOTAL	\$0	\$12,526	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,168	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-20	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
12/27/2023		01/04/2024		01/05/2024			

DESCRIPTION

**2023 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
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(In \$000's)**

Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$341 in FY23/24, 5310: \$156 in FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - Mission Viejo Urbanized Area - Em	\$0	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$0	\$1,682	\$1,707	\$0	\$0	\$0	\$0	\$0	\$3,389
TOTAL	TOTAL	\$0	\$1,682	\$2,486	\$0	\$0	\$0	\$0	\$0	\$4,168

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$23,430	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT			23-20

VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	STATE APPROVED	FEDERAL APPROVED
SCAG APPROVED		
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,994 in FY22/23, \$2,025 in FY23/24, \$149 in FY24/25, 5310: \$517 in FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$0	\$0	\$2,588	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$0	\$9,966	\$10,120	\$744	\$0	\$0	\$0	\$0	\$20,830
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$9,972	\$12,714	\$744	\$0	\$0	\$0	\$0	\$23,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$60,000	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION

Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: \$53 for CMAQ in FY23/24, \$1,753 for CMAQ in FY25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$5,748	\$0	\$0	\$0	\$0	\$0	\$5,748
CON	AGENCY - Agency	\$0	\$13,088	\$0	\$0	\$0	\$0	\$0	\$0	\$13,088
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$465	\$0	\$15,285	\$0	\$0	\$0	\$15,750
CON	Transit And Intercity Rail Capital Program	\$0	\$23,662	\$1,752	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$0	\$36,750	\$7,965	\$0	\$15,285	\$0	\$0	\$0	\$60,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230505	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$11,673	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION

Bravo! Route 553 Operating Assistance. Bravo! Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the Bravo! 553 Rapid Bus route. TDCs: \$656 for CMAQ FY23/24

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$5,721	\$0	\$0	\$0	\$0	\$0	\$5,721
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,211	\$2,253	\$0	\$0	\$0	\$3,464
CON	FARE - Fares	\$0	\$178	\$182	\$187	\$191	\$196	\$0	\$0	\$934
CON	Low Carbon Transit Operations Program	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554
TOTAL	TOTAL	\$1,554	\$178	\$5,903	\$1,398	\$2,444	\$196	\$0	\$0	\$11,673

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2L206	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 -			23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

<u>DESCRIPTION</u>
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: \$1,664 in FY22/23 CMAQ, \$1,102 in FY23/24 CMAQ \$1,664,000 in FFY22/23. Transit Development Credits Used \$1,102,000 in FFY23/24. Transit Development Credits Used

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$24,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,541	REG0701	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-18

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/31/2023	N/A	N/A

<u>DESCRIPTION</u>
Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$3,461 in FY22/23; \$3,887 in FY23/24; \$1,944 in FY24/25, \$1,944 in FY25/26, 5337: \$800 in FY23/24

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$31,354	\$17,302	\$19,432	\$9,716	\$9,716	\$0	\$0	\$0	\$87,520
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,021
TOTAL	TOTAL	\$31,375	\$17,302	\$23,432	\$9,716	\$9,716	\$0	\$0	\$0	\$91,541

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$2,747	ORA37111	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-19

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/28/2023	N/A	N/A

<u>DESCRIPTION</u>
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23, 5337 \$90 in FY23/24

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5337 - State of Good Repair UZA 68 Mission	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$0	\$2,297	\$450	\$0	\$0	\$0	\$0	\$0	\$2,747

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212201	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$13,910	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-24

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2024	N/A	N/A

<u>DESCRIPTION</u>
Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. 2023-24 FTA transferred funds include \$6 million in STBG matched with \$688,200 in TDCs and \$1.010 million in CRRSAA funds which do not require a match. Toll credits: STBG @ \$688 FY23/24.

2023 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$7,010	\$0	\$0	\$0	\$0	\$0	\$7,010
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	ST-CASH - State	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	STCASHI - State - IIP	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,500	\$7,410	\$0	\$0	\$0	\$0	\$0	\$13,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$629	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$25; FY23/24 5339 @ \$50; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$0	\$125	\$254	\$125	\$125	\$0	\$0	\$0	\$629
TOTAL	TOTAL	\$0	\$125	\$254	\$125	\$125	\$0	\$0	\$0	\$629

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,112	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$204; FY23/24 @ \$412, FY24/25 @ \$204, FY25/26 @ \$204

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,018	\$2,058	\$1,018	\$1,018	\$0	\$0	\$0	\$5,112
TOTAL	TOTAL	\$0	\$1,018	\$2,058	\$1,018	\$1,018	\$0	\$0	\$0	\$5,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$192,169	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$3,384 FY22/23; \$9,929 FY23/24; \$4,730 FY24/25; \$4,730 FY 25/26. CMAQ: \$132 FY22/23, \$111 FY23/24. 5307: \$1,945 FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$404
CON	5307 - FTA LA/LB UZA	\$1,073	\$9,321	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$42,356	\$9,696	\$33,427	\$15,869	\$15,869	\$0	\$0	\$0	\$117,217
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$21,259	\$7,222	\$16,219	\$7,783	\$7,783	\$0	\$0	\$0	\$60,266
CON	AGENCY - Agency	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,151	\$970	\$0	\$0	\$0	\$0	\$0	\$2,121
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$65,455	\$28,794	\$50,616	\$23,652	\$23,652	\$0	\$0	\$0	\$192,169

2023 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)
