

**2023 Federal Transportation Improvement Program
Imperial County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$366	7120001	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-11	

DESCRIPTION
Bus stop improvements at various locations in the Imperial County Region, map is attached.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339ECC-EI	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$293
	Centro-Calexico UZA -									
CON	TDA	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230502	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$500	7120004	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	23-11	

DESCRIPTION
Transit Comprehensive Operational Analysis. Planning study.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
	CENTRO-CALEXICO									
CON	TDA	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$100,172	IMP33000	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL	\$33,525	\$2,892	\$3,007	\$0	\$0	\$0	\$0	\$0	\$39,424
	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED AREA FORMULA	\$4,805	\$75	\$78	\$0	\$0	\$0	\$0	\$0	\$4,958
CON	FARE REVENUE	\$9,722	\$530	\$551	\$0	\$0	\$0	\$0	\$0	\$10,803
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$34,811	\$2,422	\$2,519	\$0	\$0	\$0	\$0	\$0	\$39,752
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$88,098	\$5,919	\$6,155	\$0	\$0	\$0	\$0	\$0	\$100,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$33,782	IMP33003	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$6,838	\$893	\$942	\$0	\$0	\$0	\$0	\$0	\$8,673
CON	5311 - NONURBANIZED AREA FORMULA	\$1,081	\$26	\$28	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	FARE REVENUE	\$4,894	\$92	\$97	\$0	\$0	\$0	\$0	\$0	\$5,083
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$8,716	\$823	\$868	\$0	\$0	\$0	\$0	\$0	\$10,407
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$30,013	\$1,834	\$1,935	\$0	\$0	\$0	\$0	\$0	\$33,782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$6,983	IMP33023	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00				

DESCRIPTION
Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$1,315	\$342	\$367	\$0	\$0	\$0	\$0	\$0	\$2,024
CON	FARE REVENUE	\$895	\$56	\$60	\$0	\$0	\$0	\$0	\$0	\$1,011
CON	LOCAL TRANS FUNDS	\$3,318	\$304	\$326	\$0	\$0	\$0	\$0	\$0	\$3,948
TOTAL	TOTAL	\$5,528	\$702	\$753	\$0	\$0	\$0	\$0	\$0	\$6,983