

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

**DESCRIPTION**

Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$72,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

**DESCRIPTION**

Federal Operating Assistance. Utilizing Toll Development Credits of \$9,000 for 5307 funds split into: \$4,500 in FY22 and \$4,500 FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$44,718	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$63,921	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$72,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$35,574	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

**DESCRIPTION**

Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,607	\$3,029	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	5307 - FTA LAN/PALM UZA	\$8,639	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$1,742	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$15,577	\$19,997	\$0	\$0	\$0	\$0	\$0	\$0	\$35,574

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,727	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

**DESCRIPTION**

Maintenance & Office Equipment. This project will use TDC's in FY22/23 for \$20.

**2023 Federal Transportation Improvement Program  
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
CON	5307 - FTA LAN/PALM UZA	\$3,300	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$4,627</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,727</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$8,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			23-00

**DESCRIPTION**  
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for \$100.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$8,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$75,887	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

**DESCRIPTION**  
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$10,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010
CON	5307 - FTA LAN/PALM UZA	\$51,300	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,300
CON	5337-SGR - STATE OF GOOD REPAIR	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5339 - Lancaster-Palmdale	\$700	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$725
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$700	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$725
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$67,337</b>	<b>\$8,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,887</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,500	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

**DESCRIPTION**  
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for \$188.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	5307 - FTA LAN/PALM UZA	\$750	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$1,125</b>	<b>\$375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

**2023 Federal Transportation Improvement Program**  
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	1TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	23-00	

**DESCRIPTION**

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$0	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$0	\$15,703	\$0	\$0	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,840	1TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

**DESCRIPTION**

Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$3,337	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

**DESCRIPTION**

Bus charging Equipment for new MCI buses + WAVE chargers. Using \$667K of TDC's in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
TOTAL	TOTAL	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$3,500	0121D	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN84 - LAND ACQUISITION						23-00	

**DESCRIPTION**

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm. Utilizing \$700K of TDC in FFY 21/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	5307 - FTA LAN/PALM UZA	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$100	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

DESCRIPTION  
Transformer - acquire a new transformer to support solar farm. Utilizing TDC of \$20K in FY23 to match FTA 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						23-01	

DESCRIPTION  
One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919130	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$132	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

DESCRIPTION  
Replacement Support Vehicles - 6 electric support vehicles to replace gasoline vehicles. Utilizing TDC of \$27K in FY23 to match FTA 5339 in CON. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	MM16 -Measure M Local Return 16%	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-01

**DESCRIPTION**  
Procure 6 electric bus for fleet replacement for City of Cerritos.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

**DESCRIPTION**  
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,300	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW			23-00

**DESCRIPTION**  
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY22/23 for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

**DESCRIPTION**  
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$875	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL 23-00

DESCRIPTION  
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM 23-00

DESCRIPTION  
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-04

DESCRIPTION  
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for \$25K to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-00

DESCRIPTION  
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for \$20k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,025	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-00

DESCRIPTION  
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
TOTAL	TOTAL	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,644	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	23-00		

**DESCRIPTION**  
Culver City Fleet Electrification Facility Infrastructure Project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,149	\$5,729	\$0	\$0	\$0	\$0	\$0	\$0	\$6,878
CON	LTF - Local Transportation	\$129	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$766
TOTAL	TOTAL	\$1,278	\$6,366	\$0	\$0	\$0	\$0	\$0	\$0	\$7,644

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,300	1OM0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					23-00		

**DESCRIPTION**  
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,522	LA52105	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-00		

**DESCRIPTION**  
Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$906	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$99	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$1,397	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM				NO	23-00		

**DESCRIPTION**  
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Moderinazation Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Moderinazation Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,522	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$11,875	\$0	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$97,668	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$97,668



**2023 Federal Transportation Improvement Program**  
**Los Angeles County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4**  
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION  
PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	23-00	

DESCRIPTION  
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						23-00	

DESCRIPTION  
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$3,147	LA963526	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-01	

DESCRIPTION  
BUS STOP ENHANCEMENT/IMPROVEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$647
TOTAL	TOTAL	\$1,897	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION  
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION  
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY22/23 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY23/24 to match \$3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$39,038	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$11,524	\$0	\$0	\$0	\$0	\$0	\$0	\$39,038

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION  
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match \$2520.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

DESCRIPTION  
Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY22/23 and \$40K in FY23/24 and \$40K in FY24/25 for CON phase.

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,479	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						23-00	

**DESCRIPTION**  
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
CON	PC40 - Los Angeles County Proposition	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
TOTAL	TOTAL	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-00	

**DESCRIPTION**  
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$120	\$320	\$160	\$160	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$30	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$150	\$400	\$200	\$200	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

**DESCRIPTION**  
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,750	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	23-00	

**DESCRIPTION**  
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,934	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

DESCRIPTION  
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY23 and \$40 for FY24 and \$40 for FY25 TO MATCH FTA 5307 FOR CON PHASE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$934	\$600	\$200	\$200	\$0	\$0	\$0	\$0	\$1,934
TOTAL	TOTAL	\$934	\$600	\$200	\$200	\$0	\$0	\$0	\$0	\$1,934

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

DESCRIPTION  
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$50K in FY22/23, \$50K in FY23/24, and \$50K in FY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$620	\$0	\$0	\$0	\$620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-00	

DESCRIPTION

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$135,132	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04

**DESCRIPTION**  
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$27,422	\$0	\$0	\$0	\$0	\$0	\$0	\$98,920
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$28,422	\$0	\$0	\$0	\$0	\$0	\$0	\$135,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$24,813	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

**DESCRIPTION**  
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$2,777 TDC as match in FY22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$19,343	\$0	\$0	\$0	\$0	\$0	\$0	\$19,343
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$4,852	\$0	\$0	\$0	\$0	\$0	\$0	\$4,852
TOTAL	TOTAL	\$0	\$24,813	\$0	\$0	\$0	\$0	\$0	\$0	\$24,813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-04

**DESCRIPTION**  
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$3.745M to match 5307 in FY23 and \$241K to match 5339 in FY23. Transit Development Credits Used.

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$1,743	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

**DESCRIPTION**  
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Carry-over to the FY23 TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402
CON	PC40 - Los Angeles County Proposition	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$341
TOTAL	TOTAL	\$0	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$4,306	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

**DESCRIPTION**  
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Adding an additional (7) buses for a total of (11) to the TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,436	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$4,306	\$0	\$0	\$0	\$0	\$0	\$0	\$4,306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$68,608	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

**DESCRIPTION**  
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Utilizing TDC for 2,664 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$13,278	\$0	\$0	\$0	\$0	\$0	\$0	\$52,060
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
TOTAL	TOTAL	\$55,330	\$13,278	\$0	\$0	\$0	\$0	\$0	\$0	\$68,608

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

**2023 Federal Transportation Improvement Program**  
**Los Angeles County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4**  
**(In \$000's)**

**DESCRIPTION**

Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$50	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

**DESCRIPTION**

This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC in FY22/23 for \$10 to match 5339.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

**DESCRIPTION**

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of \$3K to match 5309 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

**DESCRIPTION**

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

**DESCRIPTION**

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

**2023 Federal Transportation Improvement Program**  
**Los Angeles County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4**  
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

**DESCRIPTION**  
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM					23-01		

**DESCRIPTION**  
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					23-00		

**DESCRIPTION**  
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339 - Los Angeles	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
	-Long Beach-Anaheim									
PE	5339LA-LOS ANGELES	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
	- LONG									
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC -	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
	ALTERNATIVE FUEL									
PE	PROPA - Los Angeles	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
	County Proposition "A"									
PE	Transit And Intercity Rail	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184
	Capital Program									
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$23,031	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-00		

**DESCRIPTION**  
Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,532	\$0	\$0	\$0	\$0	\$0	\$0	\$11,532
CON	Transit And Intercity Rail	\$0	\$11,499	\$0	\$0	\$0	\$0	\$0	\$0	\$11,499
	Capital Program									
TOTAL	TOTAL	\$0	\$23,031	\$0	\$0	\$0	\$0	\$0	\$0	\$23,031



**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$46,062	LA0D337	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-00	

DESCRIPTION  
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$32,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$36,850
CON	LTF - Local Transportation	\$8,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$9,212
TOTAL	TOTAL	\$41,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$46,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,730,743	LA963543	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	23-02	

DESCRIPTION  
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,582,536	\$194,939	\$156,000	\$156,000	\$104,677	\$0	\$0	\$0	\$3,194,152
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$907,317	\$156,072	\$112,000	\$112,000	\$92,000	\$0	\$0	\$0	\$1,379,389
CON	5339 - Los Angeles -Long Beach-Anaheim	\$151,281	\$24,550	\$26,000	\$26,000	\$26,000	\$0	\$0	\$0	\$253,831
CON	LTF - Local Transportation	\$996,333	\$87,753	\$73,500	\$73,500	\$55,669	\$0	\$0	\$0	\$1,286,755
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$5,254,083	\$463,314	\$367,500	\$367,500	\$278,346	\$0	\$0	\$0	\$6,730,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1023	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,028	1ITS04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS03 - SMART FARE CARD AND EQUIPMENT						23-00	

DESCRIPTION  
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County UFS program. Utilizing TDC of \$406K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028
TOTAL	TOTAL	\$0	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	23-00	

DESCRIPTION

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

**DESCRIPTION**

Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

**DESCRIPTION**

This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

**DESCRIPTION**

This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

**DESCRIPTION**

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	10M0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	10M0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

<u>DESCRIPTION</u>										
TIRE LEASE Project. Utilizing \$66K of TDC in FFY23 for match to 5307 funds for CON Phase.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

<u>DESCRIPTION</u>										
Preventative Maintenance Project. Utilizing TDC of \$738K in FY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SEC54 - SECURITY EQUIPMENT/FACILITIES						23-00	

<u>DESCRIPTION</u>										
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES						23-00	

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY23 as local match to 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,514	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION

Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use \$5,514,375 from the ARPA allocation of FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514
TOTAL	TOTAL	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919111	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,514	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION

Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514
TOTAL	TOTAL	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,697	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						23-01	

DESCRIPTION  
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. Utilizing TDC of \$378K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439
CON	SB1 STATE OF GOOD REPAIR	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA - Transportation Development Act	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$5,697	\$0	\$0	\$0	\$0	\$0	\$0	\$5,697

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-01	

DESCRIPTION  
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$471	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW						NO	23-04

DESCRIPTION  
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$256	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$376
CON	PROPALR - Los Angeles County	\$65	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$95
TOTAL	TOTAL	\$321	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$471

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$509	LA0C63	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	23-04	

DESCRIPTION  
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$299	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	PROPALR - Los Angeles County	\$75	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$374	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$509

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$900	LA0C64	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-04	

DESCRIPTION  
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$499	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PROPALR - Los Angeles County	\$125	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$624	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,980	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	23-04	

DESCRIPTION  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,142	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$10,392
CON	PROPALR - Los Angeles County	\$2,026	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
TOTAL	TOTAL	\$10,168	\$2,812	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$633	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	23-04	

DESCRIPTION  
Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$380	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	PROPALR - Los Angeles County	\$97	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$128
TOTAL	TOTAL	\$477	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$633

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						23-04	

DESCRIPTION  
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,429	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-04	

DESCRIPTION  
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$590	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142
CON	PROPALR - Los Angeles County	\$149	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$739	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,808	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION  
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	PTMISEA - Public Trans Modernization Imp &	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108
TOTAL	TOTAL	\$1,404	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,504	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-01	

DESCRIPTION  
Bus replacement project - purchase four (4) Compressed Natural Gas (CNG) buses. Total capacity of each bus is 75 passengers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,662	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0	\$6,567
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	PROPALR - Los Angeles County	\$1,074	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611
CON	STA-1B - State Transit Assistance - Proposition	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
TOTAL	TOTAL	\$6,062	\$2,442	\$0	\$0	\$0	\$0	\$0	\$0	\$8,504

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$372	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	23-00	

DESCRIPTION  
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$198	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	PROPALR - Los Angeles County	\$50	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$248	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$372

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						23-00	

DESCRIPTION  
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$240	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	PROPALR - Los Angeles County	\$60	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$300	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$206	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-00	

DESCRIPTION  
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$77	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	PROPALR - Los Angeles County	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$206

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$972	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-04	

DESCRIPTION  
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$470	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$746
CON	PROPALR - Los Angeles County	\$157	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$627	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$972

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,576	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	



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(In \$000's)**

<u>DESCRIPTION</u>										
Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$3,531	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$996
CON	PROPALR - Los Angeles County	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$451
TOTAL	TOTAL	\$0	\$6,576	\$0	\$0	\$0	\$0	\$0	\$0	\$6,576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,388	1TR1022	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						23-00	

<u>DESCRIPTION</u>										
Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$520	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	Local Bridge Seismic Retrofit Account	\$11	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PROPALR - Los Angeles County	\$114	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PTMISEA - Public Trans Moderinazation Imp &	\$47	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$694	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,916	7120012	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-04	

<u>DESCRIPTION</u>										
Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PROPALR - Los Angeles County	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233
TOTAL	TOTAL	\$0	\$5,916	\$0	\$0	\$0	\$0	\$0	\$0	\$5,916

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-00	

<u>DESCRIPTION</u>										
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,570	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
CON	PROPALR - Los Angeles County	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,882	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,306	\$0	\$0	\$0	\$0	\$0	\$0	\$2,306
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TOTAL	TOTAL	\$0	\$2,882	\$0	\$0	\$0	\$0	\$0	\$0	\$2,882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,769	LA0D125	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	23-00

DESCRIPTION  
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,797	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$4,269	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-00	

DESCRIPTION  
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

**DESCRIPTION**

Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						23-00	

**DESCRIPTION**

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,422	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

**DESCRIPTION**

Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$5,791	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$8,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE					NO	23-00	

**DESCRIPTION**

Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 22/23 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION  
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing \$800k TDC to match 5307 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 23/34 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION  
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$0	\$19,020	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,042	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						23-00	

DESCRIPTION  
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
TOTAL	TOTAL	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

DESCRIPTION  
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						23-01	

DESCRIPTION  
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						23-01	

DESCRIPTION  
This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						NO 23-00	

DESCRIPTION  
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$660	LA0D455	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) -UPGRA/REHAB					NO	23-00	

DESCRIPTION  
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$618	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$628
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$650	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	23-01	

DESCRIPTION  
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,424	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION  
Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$245K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$1,224	\$0	\$0	\$0	\$0	\$0	\$0	\$4,424
TOTAL	TOTAL	\$3,200	\$1,224	\$0	\$0	\$0	\$0	\$0	\$0	\$4,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	23-02	

DESCRIPTION  
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION  
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY23 to match 5307.

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL 23-00

**DESCRIPTION**  
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-00

**DESCRIPTION**  
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-01

**DESCRIPTION**  
Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-01

**DESCRIPTION**  
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-01

**2023 Federal Transportation Improvement Program  
Los Angeles County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

**DESCRIPTION**

Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

**DESCRIPTION**

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200