

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION

Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$54,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION

Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$29,718	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$48,921	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$43,204	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-13

DESCRIPTION

Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,607	\$3,029	\$3,100	\$0	\$0	\$0	\$0	\$0	\$7,736
CON	5307 - FTA LAN/PALM UZA	\$8,639	\$10,300	\$4,530	\$0	\$0	\$0	\$0	\$0	\$23,469
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$1,742	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$15,577	\$19,997	\$7,630	\$0	\$0	\$0	\$0	\$0	\$43,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1306	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$29,876	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION

Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$6,730	\$0	\$0	\$0	\$0	\$0	\$0	\$6,730
CON	5339 - Lancaster-Palmdale	\$0	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
CON	GEN - General Funds - Locally Generated	\$0	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$753
CON	LTF - Local Transportation	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	Transit And Intercity Rail Capital Program	\$0	\$14,590	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590
TOTAL	TOTAL	\$0	\$29,876	\$0	\$0	\$0	\$0	\$0	\$0	\$29,876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,452	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	21-15	

DESCRIPTION
Maintenance & Administrative Equipment. Utilizing TDC of \$5 in FY21/22 to match FTA 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
CON	5307 - FTA LAN/PALM UZA	\$2,600	\$500	\$25	\$0	\$0	\$0	\$0	\$0	\$3,125
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$2,927	\$1,500	\$25	\$0	\$0	\$0	\$0	\$0	\$4,452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$130	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						21-00	

DESCRIPTION
Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,500	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR28 - PASSENGER LOADING AREAS						21-01	

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. \$1200 of TDC will be used in FY21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G588	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,019	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL
 NO 21-12

DESCRIPTION

Major Bus Components. Project using \$433K of TDC's to match for 5307 funds in FY21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	5307 - FTA LAN/PALM UZA	\$1,045	\$675	\$2,164	\$0	\$0	\$0	\$0	\$0	\$3,884
CON	PROPA - Los Angeles County Proposition "A"	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$1,180	\$675	\$2,164	\$0	\$0	\$0	\$0	\$0	\$4,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G589	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,495	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TRN07 - MAINTENANCE EQUIPMENT-NEW
 NO 21-12

DESCRIPTION

Major Facility/Shop Equipment. Project using \$100K of TDC's to match for 5307 funds in FY22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$895	\$100	\$500	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$895	\$100	\$500	\$0	\$0	\$0	\$0	\$0	\$1,495

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G590	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$1,582	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE
 NO 21-00

DESCRIPTION

Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$572	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572
CON	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$582	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G591	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$982	1TL204	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE
 NO 21-13

DESCRIPTION

ADP Software Modifications. Project using TDC of \$20K in FY20/21 and \$36K in FY 21/22 to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$705	\$100	\$177	\$0	\$0	\$0	\$0	\$0	\$982
TOTAL	TOTAL	\$705	\$100	\$177	\$0	\$0	\$0	\$0	\$0	\$982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G959	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,760	7120002	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW
 NO 21-09

DESCRIPTION

Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5307 - FTA LAN/PALM UZA	\$1,420	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
TOTAL	TOTAL	\$1,660	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$57,437	LA50200	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			21-00				

DESCRIPTION
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,510	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010
CON	5307 - FTA LAN/PALM UZA	\$40,300	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,300
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$50,937	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$57,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$750	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			21-00				

DESCRIPTION
Maintenance of TRANSpoter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	5307 - FTA LAN/PALM UZA	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$375	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918784	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,300	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			21-18				

DESCRIPTION
Maintenance and Administration Facility upgrade, addition, renovation and office modernization. Using TDC in FY20/21 \$1.5M to match 5307 in CON, and FY21/22 for \$60K to match 5339 in CON. The 5337 funds are for the Santa Clarita UZA for FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$7,000	\$300	\$0	\$0	\$0	\$0	\$0	\$7,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918785	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,325	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-07				

DESCRIPTION
Charging equipment for electric buses. Will use TDC's \$265 in FY21

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
TOTAL	TOTAL	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918787	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$2,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			21-07

DESCRIPTION
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	Transit And Intercity Rail Capital Program	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918829	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$450	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION			21-12

DESCRIPTION
Project Administration - transit center developments throughout the Antelope Valley. Will use \$90 of TDC in FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918852	Antelope Valley Transit Authority	Los Angeles	TCM	Various	\$12,687	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			21-06

DESCRIPTION
Procure nineteen (19) replacement DAR / microtransit demand vehicles. Existing DAR service to include microtransit on demand services. NO TDC's will be used for project

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	AGENCY - Agency	\$0	\$1,226	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226
CON	Build Transportation Discretionary Grants	\$0	\$7,241	\$0	\$0	\$0	\$0	\$0	\$0	\$7,241
CON	Transit And Intercity Rail Capital Program	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
TOTAL	TOTAL	\$0	\$12,687	\$0	\$0	\$0	\$0	\$0	\$0	\$12,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			21-28

DESCRIPTION
Five (5) Expansion Electric Buses: two (2) 30-ft buses & three (3) 35-ft. buses- decrease headways to every 15 minutes on Route 12. No TDC's will be used in FY23

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CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$0	\$3,520	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$0	\$0	\$917	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$0	\$295	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$0	\$0	\$0	\$1,634	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$0	\$0	\$0	\$15,703	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,840	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-01	

DESCRIPTION
Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918892	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$1,960	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-01	

DESCRIPTION
Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
CON	AGENCY - Agency	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$0	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$3,997	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-23	

DESCRIPTION
Bus charging Equipment for new MCI buses + WAVE chargers + 11 chargers for expansion buses awarded in FY20 Low No grant. Utilizing TDC of \$667K in FY22 to match FTA 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
CON	AGENCY - Agency	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$0	\$3,997	\$0	\$0	\$0	\$0	\$0	\$3,997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN84 - LAND ACQUISITION						21-29	

**2021 Federal Transportation Improvement Program
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DESCRIPTION

Purchase 43 acres of land to construct a solar farm. Electricity generated by solar farm will be used to charge AVTA electric buses. Utilizing \$700K of TDC in FFY 21/22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	5307 - FTA LAN/PALM UZA	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$100		Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			21-22

DESCRIPTION

Transformer - acquire a new transformer to support solar farm. Project will use \$20 TDC's in FFY22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			21-19

DESCRIPTION

One expansion support vehicle expansion, a truck. Using TDC in FY21/22 for 13K to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919130	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$132		Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			21-25

DESCRIPTION

Replacement Support Vehicles - 6 electric support vehicles to replace gasoline vehicles. Will utilize TDC of \$27K in FY22 to match FTA 5339.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			21-06

DESCRIPTION

Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						21-21	

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PE	MM16 -Measure M Local Return 16%	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,059	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						21-16	

DESCRIPTION
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC of \$800K will be used to match Section 5307 CON in FY20/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	FBP - Ferry Boat Formula Program	\$0	\$3,231	\$1,920	\$0	\$0	\$0	\$0	\$0	\$5,151
CON	GEN - General Funds - Locally Generated	\$0	\$808	\$480	\$0	\$1,620	\$0	\$0	\$0	\$2,908
TOTAL	TOTAL	\$0	\$8,039	\$2,400	\$0	\$1,620	\$0	\$0	\$0	\$12,059

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147		Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-25	

DESCRIPTION
City of Cerritos - Six Electric bus procurement and fleet replacement

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$5,147

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,424	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-21	

DESCRIPTION
The City of Claremont will utilize its FTA 2013-18 5307 allocation to purchase one electric cutaway bus to replace one existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$268K, made up of TDA funds (\$211K), STA Funds (\$32K), and MOSIP funds (\$25K).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,156	\$0	\$0	\$0	\$0	\$0	\$1,156
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$211
TOTAL	TOTAL	\$0	\$0	\$1,424	\$0	\$0	\$0	\$0	\$0	\$1,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,703	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW			21-28

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Utilizing TDC of \$367K in FY21/22 and \$174K in FY22/23 to match 5307 funds, both for PE phase. Utilizing TDC in FY23 of \$400K to match 5307 for CON. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$1,834	\$869	\$0	\$0	\$0	\$0	\$2,703
CON	Invest in America	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$1,834	\$2,869	\$0	\$0	\$0	\$0	\$4,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-06

DESCRIPTION

Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660 Toll Development Credits in FY 20/21 to match FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$945	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			21-15

DESCRIPTION

Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 21/22 for \$189K in CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$945
TOTAL	TOTAL	\$0	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$945

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			21-06

DESCRIPTION

Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8 in FY 20/21 and \$218 in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$100	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-06

DESCRIPTION

Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 20/21 for \$20K.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-06

DESCRIPTION

Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 20/21 for \$20k.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,145	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-15

DESCRIPTION

Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Development Credits in FY21/22 for \$429K.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,145	\$0	\$0	\$0	\$0	\$0	\$2,145
TOTAL	TOTAL	\$0	\$0	\$2,145	\$0	\$0	\$0	\$0	\$0	\$2,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,644	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	21-10

DESCRIPTION

Culver City Fleet Electrification Facility Infrastructure Project

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$882	\$267	\$5,729	\$0	\$0	\$0	\$0	\$6,878
CON	LTF - Local Transportation	\$0	\$99	\$30	\$637	\$0	\$0	\$0	\$0	\$766
TOTAL	TOTAL	\$0	\$981	\$297	\$6,366	\$0	\$0	\$0	\$0	\$7,644

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,300	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-01

DESCRIPTION

Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	21-06

DESCRIPTION
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Moderinization Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Moderinization Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,522	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,005	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-07

DESCRIPTION
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,034	\$1,503	\$0	\$0	\$0	\$0	\$0	\$0	\$3,537
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305
TOTAL	TOTAL	\$2,197	\$1,808	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918808	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,325	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-01

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with four (4) in 2021 and an additional six (6) in 2022 and 2023.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	TDA4 - TDA Article 4	\$0	\$450	\$730	\$1,145	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$0	\$4,450	\$6,730	\$1,145	\$0	\$0	\$0	\$0	\$12,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-00

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$2,375	\$9,500	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$97,668	LA0B310	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-09	

DESCRIPTION
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	21-00	

DESCRIPTION
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$1,284	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						21-17	

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
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(In \$000's)**

<u>DESCRIPTION</u>										
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$1,027
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$1,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$3,147	LA963526	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-25				

<u>DESCRIPTION</u>										
BUS STOP ENHANCEMENT/IMPROVEMENT										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$647
TOTAL	TOTAL	\$1,897	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$3,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		NO	21-00				

<u>DESCRIPTION</u>										
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	21-00				

<u>DESCRIPTION</u>										
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$39,038	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-11	

<u>DESCRIPTION</u>										
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%). Utilizing TDC to match 5307 in FY22 for \$402K and \$802K in CON.										

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$13,547	\$1,400	\$17,288	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	PC40 - Los Angeles County Proposition	\$3,387	\$600	\$2,816	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$16,934	\$2,000	\$20,104	\$0	\$0	\$0	\$0	\$0	\$39,038

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$12,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
TOTAL	TOTAL	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	21-00

DESCRIPTION
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	5307 - FTA LA/LB UZA	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION
Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,479	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			21-00

DESCRIPTION
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
CON	PC40 - Los Angeles County Proposition	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
TOTAL	TOTAL	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

**2021 Federal Transportation Improvement Program
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-00	

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$440	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$110	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$550	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	21-00

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						NO	21-00

DESCRIPTION
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,934	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	21-00

DESCRIPTION
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934
TOTAL	TOTAL	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	21-00

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$720	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PAR17 - PARATRANSIT
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

21-00

DESCRIPTION
PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	PROPALR - Los Angeles County	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PAR17 - PARATRANSIT
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

21-03

DESCRIPTION
The City of La Mirada's 2021 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR10 - PASSENGER BENCHES & SMALL SHELTERS

NO 21-00

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$130,246	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

NO 21-00

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$71,498	\$23,536	\$0	\$0	\$0	\$0	\$0	\$0	\$95,034
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Measure R	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$23,536	\$0	\$0	\$0	\$0	\$0	\$0	\$130,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	21-12				

DESCRIPTION
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing TDC to match 5307 in FY21/22 for CON for all three amounts: \$2,399K, \$1,250K, and \$1,527.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,630	\$21,314	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$4,700	\$4,080	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$12,948	\$25,394	\$0	\$0	\$0	\$0	\$0	\$38,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				21-13			

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). 9/14/21 - Adding agency budget for FY22 for \$2,904 in FY22 5307, \$626 in FY22 Measure R, \$436 in FY SB1 SGR, \$1,016 in FY22 American Rescue Plan (ARPA) programmed as 5307 and utilizing TDC to match 5307 for FY21/22 for both \$1,057K and \$729K CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$10,502	\$8,224	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,055	\$436	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$17,479	\$9,286	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,763	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				21-12			

DESCRIPTION
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities.

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$868	\$1,002	\$0	\$0	\$0	\$0	\$0	\$1,870
CON	Low Carbon Transit Operations Program	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$207	\$251	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$0	\$1,075	\$1,688	\$0	\$0	\$0	\$0	\$0	\$2,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-25		

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Additional funds of \$3.605M in Section 5307 Federal Allocation and \$901K in Toll Credit for FY22/23. Adding an additional (7) buses for a total of (11) to the TIP. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,436	\$0	\$3,605	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$4,306	\$0	\$3,605	\$0	\$0	\$0	\$0	\$7,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$110,899	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	21-12		

DESCRIPTION
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Utilizing TDC in FY21 for \$2,619K in CON, and in FY22 for \$125K and \$45K in CON as local match to American Rescue Plan Act (ARPA) funds programmed as 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$13,098	\$41,404	\$0	\$0	\$0	\$0	\$0	\$93,284
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$0	\$632	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$55,330	\$13,098	\$42,471	\$0	\$0	\$0	\$0	\$0	\$110,899

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	21-10		

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY20/21 to match 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G435	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$374	1OM0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADM83 - ADMINISTRATION				NO	21-00		

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

DESCRIPTION

On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$264	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PC40 - Los Angeles County Proposition	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$284	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA9918873 Long Beach Transit Los Angeles EXEMPT - 93.126 SCAB \$2,337 1TR1010 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 21-12

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. 9/14/21 - Adding agency budget for FY22 for \$2,287 in FY22 5307 and utilizing TDC to match 5307 for FY21/22 for \$572K CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,287	\$0	\$0	\$0	\$0	\$0	\$2,287
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$50	\$2,287	\$0	\$0	\$0	\$0	\$0	\$2,337

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA9918874 Long Beach Transit Los Angeles EXEMPT - 93.126 SCAB \$13 1TR1010 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 21-01

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Added \$13 of 5339 for 19/20 and will be Utilizing TDC for local match FY19/20 of \$3 in CON for 5339. The Bus & Bus Facility grant was awarded to purchase up to 5 replacement Battery Electric Buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1159 Los Angeles A, City of Los Angeles EXEMPT - 93.126 SCAB \$6,409 1TR1010 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 21-00

DESCRIPTION

Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545
CON	CITY - City Funds	\$0	\$2,864	\$0	\$0	\$0	\$0	\$0	\$0	\$2,864
TOTAL	TOTAL	\$0	\$6,409	\$0	\$0	\$0	\$0	\$0	\$0	\$6,409

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1348 Los Angeles A, City of Los Angeles EXEMPT - 93.126 SCAB \$2,825 1TR1010 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 21-00

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	21-00	

DESCRIPTION
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1380	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$597	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						21-07	

DESCRIPTION
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$99,137	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	21-00	

DESCRIPTION
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Transit And Intercity Rail Capital Program	\$0	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$0	\$99,137	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137

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LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						21-00	

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$30,377	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-12	

DESCRIPTION

Replace 34 existing propane DASH buses with battery-electric 30'-35' buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$11,532	\$0	\$0	\$0	\$0	\$0	\$11,532
CON	Cap And Trade Program	\$0	\$0	\$6,960	\$0	\$0	\$0	\$0	\$0	\$6,960
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$386
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$11,499	\$0	\$0	\$0	\$0	\$0	\$11,499
TOTAL	TOTAL	\$0	\$0	\$30,377	\$0	\$0	\$0	\$0	\$0	\$30,377

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$41,062	LA0D337	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	21-00

DESCRIPTION

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$28,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$32,850
CON	LTF - Local Transportation	\$7,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$8,212
TOTAL	TOTAL	\$36,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$41,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,529,664	1TR1002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAN92 - RAIL EXTENSION						YES	21-30

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	\$100,000	\$22,000	\$47,000	\$0	\$0	\$0	\$0	\$0	\$169,000
CON	5309b - FTA New Rail Starts	\$304,151	\$97,711	\$58,418	\$274,273	\$115,000	\$100,000	\$100,016	\$0	\$1,049,569
CON	LTF - Local Transportation	\$20	\$826	\$5,115	\$20,897	\$2,235	\$8,509	\$43,049	\$0	\$80,651
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$224,843	\$103,949	\$50,000	\$12,539	\$18,000	\$20,000	\$72,533	\$0	\$501,864
CON	Measure R	\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	\$0	\$88,695
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$1,297,760	\$235,456	\$171,132	\$317,909	\$145,035	\$137,856	\$224,516	\$0	\$2,529,664

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1329	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$422,172	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-18	

DESCRIPTION
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$0	\$47,500	\$0	\$0	\$0	\$0	\$0	\$47,500
CON	5307 - FTA LA/LB UZA	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	5339 - Los Angeles -Long Beach-Anaheim	\$23,839	\$5,457	\$0	\$0	\$0	\$0	\$0	\$0	\$29,296
CON	CMAQ - Congestion Mitigation Air Quality	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	LTF - Local Transportation	\$19,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,647
CON	PC40 - Los Angeles County Proposition	\$18,893	\$65,600	\$0	\$0	\$0	\$0	\$0	\$0	\$84,493
CON	STPL-R - STP Local Regional	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA4 - TDA Article 4	\$165,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,763
TOTAL	TOTAL	\$303,615	\$71,057	\$47,500	\$0	\$0	\$0	\$0	\$0	\$422,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1418	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$444,308	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-18	

DESCRIPTION
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
CON	5307 - FTA LA/LB UZA	\$0	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$29,800
CON	AB2766 - State AB2766	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LTF - Local Transportation	\$298,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	PC40 - Los Angeles County Proposition	\$72,700	\$10,000	\$0	\$500	\$0	\$0	\$0	\$0	\$83,200
TOTAL	TOTAL	\$371,208	\$44,600	\$28,000	\$500	\$0	\$0	\$0	\$0	\$444,308

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$5,053,967	LA963543	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 -					NO	21-18		
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL								

DESCRIPTION
 PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY). Using TDC of \$3.231M in FY20/21 in CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,270,761	\$0	\$260,794	\$0	\$0	\$0	\$0	\$0	\$2,531,555
CON	5307 - FTA LAN/PALM UZA	\$0	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$688,700	\$0	\$107,268	\$0	\$0	\$0	\$0	\$0	\$795,968
CON	5339 - Los Angeles -Long Beach-Anaheim	\$100,023	\$27,850	\$25,629	\$0	\$0	\$0	\$0	\$0	\$153,502
CON	LTF - Local Transportation	\$857,883	\$0	\$98,443	\$0	\$0	\$0	\$0	\$0	\$956,326
CON	PC40 - Los Angeles County Proposition	\$0	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$4,514,096	\$47,737	\$492,134	\$0	\$0	\$0	\$0	\$0	\$5,053,967

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,105	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-22		

DESCRIPTION
 Purchase sixteen (16) replacement CNG buses. Utilizing Toll Development Credits of \$2.448M to match 5307 in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$9,791	\$243	\$0	\$0	\$0	\$0	\$0	\$10,034
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$0	\$9,791	\$314	\$0	\$0	\$0	\$0	\$0	\$10,105

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES						21-06		

DESCRIPTION
 This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. The project will use \$904 in FY20/21 TDC to match FTA 5307 funds for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-09		

DESCRIPTION

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Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY20/21 FTA 5307 funds for the CON phase

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-01

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of \$100 will be used to match FFY21 FTA 5307 for the CON Phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$748	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-29

DESCRIPTION
TIRE LEASE Project. Utilizing TDC of \$62K in FY22 and \$78K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$308	\$425	\$0	\$0	\$0	\$0	\$733
CON	TDA4 - TDA Article 4	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$0	\$308	\$440	\$0	\$0	\$0	\$0	\$748

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-01

DESCRIPTION
Preventative Maintenance Project using \$738k of TDC in FFY22 for match to 5307 funds for CON Phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			21-12

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,076	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-28	

DESCRIPTION
Purchase three (3) Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$212K and STA of \$603K to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$3,473	\$0	\$0	\$0	\$0	\$3,473
CON	STA - State Transit Assistance	\$0	\$0	\$0	\$603	\$0	\$0	\$0	\$0	\$603
TOTAL	TOTAL	\$0	\$0	\$0	\$4,076	\$0	\$0	\$0	\$0	\$4,076

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,910	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						21-28	

DESCRIPTION
Installation of a Mobile Hydrogen Fuel Cell Fueling Station, retrofit of two (2) maintenance bays, and hydrogen fuel delivery for three years to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$382K in FY22 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$1,910
TOTAL	TOTAL	\$0	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$1,910

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						21-17	

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 21/22 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,697	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						21-28	

DESCRIPTION
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. Utilizing TDC of \$378K in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$1,889	\$0	\$0	\$0	\$0	\$1,889
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$1,439	\$0	\$0	\$0	\$0	\$0	\$1,439
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA - Transportation Development Act	\$0	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$0	\$3,808	\$1,889	\$0	\$0	\$0	\$0	\$5,697

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-28	

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
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(In \$000's)**

<u>DESCRIPTION</u>										
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$5,580	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$0	\$0	\$0	\$5,580	\$0	\$0	\$0	\$0	\$5,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$328	LA0C61	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-23				

<u>DESCRIPTION</u>										
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$148	\$54	\$60	\$0	\$0	\$0	\$0	\$0	\$262
CON	PROPALR - Los Angeles County	\$37	\$14	\$15	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$185	\$68	\$75	\$0	\$0	\$0	\$0	\$0	\$328

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$374	LA0C63	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-23				

<u>DESCRIPTION</u>										
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$198	\$53	\$48	\$0	\$0	\$0	\$0	\$0	\$299
CON	PROPALR - Los Angeles County	\$50	\$13	\$12	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$248	\$66	\$60	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$730	LA0C64	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-23				

<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$335	\$148	\$101	\$0	\$0	\$0	\$0	\$0	\$584
CON	PROPALR - Los Angeles County	\$84	\$37	\$25	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$419	\$185	\$126	\$0	\$0	\$0	\$0	\$0	\$730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,168	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	21-23				

<u>DESCRIPTION</u>										
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,557	\$1,335	\$1,250	\$0	\$0	\$0	\$0	\$0	\$8,142
CON	PROPALR - Los Angeles County	\$1,380	\$334	\$312	\$0	\$0	\$0	\$0	\$0	\$2,026
TOTAL	TOTAL	\$6,937	\$1,669	\$1,562	\$0	\$0	\$0	\$0	\$0	\$10,168

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$480	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU001 - BUS-CAPITAL LEASE					NO	21-23	

DESCRIPTION
Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$266	\$56	\$61	\$0	\$0	\$0	\$0	\$0	\$383
CON	PROPALR - Los Angeles County	\$68	\$14	\$15	\$0	\$0	\$0	\$0	\$0	\$97
TOTAL	TOTAL	\$334	\$70	\$76	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$796	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						21-23	

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$442	\$59	\$136	\$0	\$0	\$0	\$0	\$0	\$637
CON	PROPALR - Los Angeles County	\$110	\$15	\$34	\$0	\$0	\$0	\$0	\$0	\$159
TOTAL	TOTAL	\$552	\$74	\$170	\$0	\$0	\$0	\$0	\$0	\$796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$739	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-07	

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$144	\$223	\$223	\$0	\$0	\$0	\$0	\$0	\$590
CON	PROPALR - Los Angeles County	\$37	\$56	\$56	\$0	\$0	\$0	\$0	\$0	\$149
TOTAL	TOTAL	\$181	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$739

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,404	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-01	

DESCRIPTION
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	PC25 - Los Angeles County Proposition	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$1,054
TOTAL	TOTAL	\$0	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,062	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-07	

**2021 Federal Transportation Improvement Program
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DESCRIPTION

Bus replacement project - purchase two (4) Compressed Natural Gas (CNG) buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$852	\$1,905	\$1,905	\$0	\$0	\$0	\$0	\$0	\$4,662
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	PROPALR - Los Angeles County	\$0	\$537	\$537	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STA-1B - State Transit Assistance - Proposition	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
TOTAL	TOTAL	\$1,178	\$2,442	\$2,442	\$0	\$0	\$0	\$0	\$0	\$6,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$248	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-01

DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$99	\$99	\$0	\$0	\$0	\$0	\$0	\$198
CON	PROPALR - Los Angeles County	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$124	\$124	\$0	\$0	\$0	\$0	\$0	\$248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1591	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,342	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			21-00

DESCRIPTION

Purchase of 2 battery electric buses, and technical consulting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	Local Bridge Seismic Retrofit Account	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	PROPALR - Los Angeles County	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,550	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			21-22

DESCRIPTION

Mechanical, electrical, plumbing, office acoustics issues. Privacy improvements to Dispatch work area to minimize noise distractions to include training room to create introduction of technology communications, Create office space for Transit Admin, Upgrades to breakrooms to include technology communications, Security access improvements. Additional improvements may include installation of solar canopies, upgrades to electric infrastructure and removal of refuse station/gravel transfer

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$120	\$647	\$0	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$1,591
CON	PROPALR - Los Angeles County	\$0	\$30	\$162	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$0	\$150	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,550

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$103	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-00	

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	PROPALR - Los Angeles County	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$903	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-23	

DESCRIPTION
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$470	\$221	\$0	\$0	\$0	\$0	\$0	\$691
CON	PROPALR - Los Angeles County	\$0	\$157	\$55	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$0	\$627	\$276	\$0	\$0	\$0	\$0	\$0	\$903

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,263	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New						21-22	

DESCRIPTION
Purchase 5 Electric Charging Stations and corresponding installation/infrastructure. Project funded with FY22 5307 15% and FY21 5339 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$204
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$781	\$0	\$0	\$0	\$0	\$0	\$781
CON	PROPALR - Los Angeles County	\$0	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$278
TOTAL	TOTAL	\$0	\$0	\$1,263	\$0	\$0	\$0	\$0	\$0	\$1,263

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918814	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,316	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-00	

DESCRIPTION
Purchase 2 electric buses (FY18 5339 funds) for expansion.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$987
CON	PC20 - Los Angeles County Proposition	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPALR - Los Angeles County	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

**2021 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$694	1TR1022	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-01	

DESCRIPTION

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
CON	PROPALR - Los Angeles County	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$0	\$0	\$694	\$0	\$0	\$0	\$0	\$0	\$694

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,988	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-29	

DESCRIPTION

Purchase 5 Zero Emission Electric Buses (replacement) with FY21 5339 and FY22 5307 15% funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,731	\$0	\$0	\$0	\$0	\$0	\$1,731
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
CON	PROPALR - Los Angeles County	\$0	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$1,264
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$0	\$0	\$5,988	\$0	\$0	\$0	\$0	\$0	\$5,988

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	21-28

DESCRIPTION

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters), including transit center amenities and bicycle amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$2,090

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1664	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$576	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	21-00

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

**2021 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20B - Measure R 20% Bus Operations	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	STA - State Transit Assistance	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	TOTAL	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,599	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-18

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$1,279
CON	PROPALR - Los Angeles County	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$1,599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,882	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-10

DESCRIPTION
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,306	\$0	\$0	\$0	\$0	\$0	\$0	\$2,306
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TOTAL	TOTAL	\$0	\$2,882	\$0	\$0	\$0	\$0	\$0	\$0	\$2,882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,269	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-00

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$372	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$3,669	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D92	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,295	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		NO	21-00

DESCRIPTION
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.

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Los Angeles County - FTA Section 5307, 5337, 5339
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	ARRA -FTA-5307	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
CON	LTF - Local Transportation	\$163	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$2,920	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,250	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			21-00

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			21-00

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1369	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,931	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$2,931	\$500	\$0	\$0	\$0	\$0	\$0	\$3,431

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1431	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,396	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-23

DESCRIPTION
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC of \$729K in FY21 and \$211K in FY22 to match FTA 5307 for CON phase.

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Los Angeles County - FTA Section 5307, 5337, 5339
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,843	\$1,053	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$4,343	\$1,053	\$0	\$0	\$0	\$0	\$0	\$5,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			21-26

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa). Utilizing TDC of \$100k in FY23 to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$0	\$500	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$0	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$600
CON	CITY - City Funds	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,582	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-26

DESCRIPTION
Funding to replace ten (10) 40ft New Flyer CNG local transit buses. Utilizing TDC of 160K in FY21 and \$526K in FY23 to match 5307. Also using TDC of \$192K in FY23 to match 5339. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,337	\$0	\$2,631	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$1	\$0	\$958	\$0	\$0	\$0	\$0	\$959
CON	LTF - Local Transportation	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$4,993	\$0	\$3,589	\$0	\$0	\$0	\$0	\$8,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,935	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	21-24

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA Santa Clarita UZA	\$4,000	\$500	\$1,633	\$0	\$0	\$0	\$0	\$0	\$6,133
CON	LTF - Local Transportation	\$375	\$100	\$327	\$0	\$0	\$0	\$0	\$0	\$802
TOTAL	TOTAL	\$5,375	\$600	\$1,960	\$0	\$0	\$0	\$0	\$0	\$7,935

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918893	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,285	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-01

DESCRIPTION
Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of \$257 as local match in FY 20/21 for CON.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
TOTAL	TOTAL	\$0	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,787	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-23

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match in FY 21/22 FTA 5307 funds - toll credits (TDC) as a match to federal funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$757	\$0	\$0	\$0	\$0	\$0	\$757
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$0	\$2,787	\$0	\$0	\$0	\$0	\$0	\$2,787

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,950	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-23

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing TDC of \$1.190M in FY22 to match FTA 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$5,950	\$0	\$0	\$0	\$0	\$0	\$5,950
TOTAL	TOTAL	\$0	\$0	\$5,950	\$0	\$0	\$0	\$0	\$0	\$5,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-00

DESCRIPTION
Purchase Battery-Electric Vehicles for Replacement

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$5,000	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,042	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			21-07

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
TOTAL	TOTAL	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						21-28	

DESCRIPTION
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING						21-28	

DESCRIPTION
This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,348	LA01B111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	21-15	

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC in FY20/21 for \$450 and FY21/22 for \$450 in CON to match 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$30,336	\$2,250	\$2,250	\$0	\$0	\$0	\$0	\$0	\$34,836
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$33,848	\$2,250	\$2,250	\$0	\$0	\$0	\$0	\$0	\$38,348

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$660	LA0D455	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB					NO	21-01	

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life in FY2021. Torrance Transit will be utilizing Toll Credits (TDC) as the 20% local match for FY2021 (\$2K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$618	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$628
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$650	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	21-25	

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DESCRIPTION

Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC in FY22 for \$100K to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,491	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-24				

DESCRIPTION

Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC \$1.145M in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$5,491
TOTAL	TOTAL	\$3,200	\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$5,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	21-25				

DESCRIPTION

Remodel Training room and Maintenance area. Utilizing TDC of \$260K used in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$2,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,266	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25				

DESCRIPTION

Project to replace on board security camera system on all Torrance Transit's buses. Current bus cameras were installed in 2009/10 are approaching end of life. Utilizing TDC of \$294K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$800	\$0	\$1,466	\$0	\$0	\$0	\$0	\$0	\$2,266
TOTAL	TOTAL	\$800	\$0	\$1,466	\$0	\$0	\$0	\$0	\$0	\$2,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918930	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,268	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			21-25				

DESCRIPTION

Project will construct a heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040. Utilizing TDC of \$700K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,268	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$5,768
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$3,000	\$500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$2,268	\$0	\$6,500	\$500	\$0	\$0	\$0	\$0	\$9,268

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$554	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						21-25	

DESCRIPTION
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$71K in FY22 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$160	\$40	\$354	\$0	\$0	\$0	\$0	\$0	\$554
TOTAL	TOTAL	\$160	\$40	\$354	\$0	\$0	\$0	\$0	\$0	\$554

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918932	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$285	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-25	

DESCRIPTION
As part of a region wide, coordinated effort lead by LA County Metro to upgrade the Transit Access Pass (TAP) Program, Torrance Transit will be purchasing additional equipment for backup and repair to the upgraded fareboxes. Using TDC \$20K in FY22 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$185	\$100	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$185	\$100	\$0	\$0	\$0	\$0	\$0	\$285

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-25	

DESCRIPTION
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Torrance Transit will be utilizing Toll Credits (TDC) of 70K in FY22 as 20% local match to 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$350	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$390	\$10	\$350	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-25	

DESCRIPTION
Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY22 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$16	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-25	

DESCRIPTION
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY22 to match 5307. Transit Development Credits Used.

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CON	5307 - FTA LA/LB UZA	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION
Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION
Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9400	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,612	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-25

DESCRIPTION
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase, and six additional replacement buses for (electric) 2009/10 Gasoline Electric Hybrid Buses. 2009 Buses are coming to end of life. Utilizing TDC of \$1.27M in FY22 to match 5307 of \$12.31M and \$1.5M in Local Match/City Funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$12,307	\$0	\$0	\$0	\$0	\$0	\$12,307
CON	AGENCY - Agency	\$0	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$381
CON	CITY - City Funds	\$0	\$0	\$1,492	\$0	\$0	\$0	\$0	\$0	\$1,492
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,432	\$0	\$0	\$0	\$0	\$0	\$1,432
TOTAL	TOTAL	\$0	\$0	\$15,612	\$0	\$0	\$0	\$0	\$0	\$15,612