

**2021 Federal Transportation Improvement Program  
Imperial County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 27\_29  
(In \$000's)**

| FTIP ID                                     | LEAD AGENCY                                      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|--|----------------|------------------|-----------|----------------|----------|---------|
| IMP33000                                    | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial       | EXEMPT - 93.126  | SSAB      | \$88,098       | IMP33000 | Transit |
| PRIMARY PROGRAM CODE                        |  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |  |                |                  |           | NO             | 21-00    |         |

DESCRIPTION  
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| PHASE | FUND SOURCE                         | PRIOR    | 20/21   | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 EL<br>CENTRO-CALEXICO          | \$28,011 | \$2,708 | \$2,806 | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,525 |
| CON   | 5311 - NONURBANIZED<br>AREA FORMULA | \$4,657  | \$73    | \$75    | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,805  |
| CON   | FARE REVENUE                        | \$7,981  | \$856   | \$885   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,722  |
| CON   | FTA 5317 NEW<br>FREEDOM PROGRAM     | \$100    | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | LOCAL TRANS FUNDS                   | \$30,918 | \$1,912 | \$1,981 | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,811 |
| CON   | PUBLIC TRANS<br>MODERINAZATION IMP  | \$5,135  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,135  |
| TOTAL | TOTAL                               | \$76,802 | \$5,549 | \$5,747 | \$0   | \$0   | \$0   | \$0   | \$0    | \$88,098 |

| FTIP ID   | LEAD AGENCY                                      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|--|----------------|------------------|-----------|----------------|----------|---------|
| IMP33003  | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial       | EXEMPT - 93.126  | SSAB      | \$30,013       | IMP33003 | Transit |
| PRIMARY PROGRAM CODE                                |  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |         |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |  |                |                  |           | NO             | 21-00    |         |

DESCRIPTION  
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| PHASE | FUND SOURCE                         | PRIOR    | 20/21   | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 EL<br>CENTRO-CALEXICO          | \$5,148  | \$827   | \$863   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,838  |
| CON   | 5311 - NONURBANIZED<br>AREA FORMULA | \$1,029  | \$25    | \$27    | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,081  |
| CON   | FARE REVENUE                        | \$4,547  | \$170   | \$177   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,894  |
| CON   | FTA 5317 NEW<br>FREEDOM PROGRAM     | \$100    | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | LOCAL TRANS FUNDS                   | \$7,331  | \$678   | \$707   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,716  |
| CON   | STATE TRANSIT<br>ASSIST             | \$8,384  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,384  |
| TOTAL | TOTAL                               | \$26,539 | \$1,700 | \$1,774 | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,013 |

| FTIP ID                                     | LEAD AGENCY                                      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|--|----------------|------------------|-----------|----------------|----------|---------|
| IMP33023                                    | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial       | EXEMPT - 93.126  | SSAB      | \$5,528        | IMP33023 | Transit |
| PRIMARY PROGRAM CODE                        |  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |  |                |                  |           | NO             | 21-00    |         |

DESCRIPTION  
IVT MedTrans

| PHASE | FUND SOURCE                | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 EL<br>CENTRO-CALEXICO | \$786   | \$264 | \$265 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,315 |
| CON   | FARE REVENUE               | \$743   | \$75  | \$77  | \$0   | \$0   | \$0   | \$0   | \$0    | \$895   |
| CON   | LOCAL TRANS FUNDS          | \$2,788 | \$265 | \$265 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,318 |
| TOTAL | TOTAL                      | \$4,317 | \$604 | \$607 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,528 |