

**2021 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-07	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$400	\$324	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$390	\$81	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$895	\$405	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-06	

DESCRIPTION
IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,400		Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$470
CON	FARE REVENUE	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
CON	LOCAL TRANS FUNDS	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$306	3160050	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$0	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306

2021 Federal Transportation Improvement Program
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Including Amendments 1 - 4_6 - 11_13
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$26,992	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	21-07	

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$5,251K TDC).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$4,536	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$21,721	\$0	\$0	\$0	\$0	\$0	\$0	\$21,721
CON	RIV CO SALES TAX	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$0	\$26,992	\$0	\$0	\$0	\$0	\$0	\$0	\$26,992

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$4,571		Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM20 - RIDESHARING						21-04	

DESCRIPTION
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$599	\$342	\$552	\$592	\$710	\$789	\$987	\$4,571
TOTAL	TOTAL	\$0	\$599	\$342	\$552	\$592	\$710	\$789	\$987	\$4,571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,000	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	21-02	

DESCRIPTION
IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$8,000	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	21-03	

DESCRIPTION
RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY21).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$14,929	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	21-07	

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140k TDC USED IN FY21 & \$845k TDC USED IN FY22).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$10,702	\$4,227	\$0	\$0	\$0	\$0	\$0	\$14,929
TOTAL	TOTAL	\$0	\$10,702	\$4,227	\$0	\$0	\$0	\$0	\$0	\$14,929

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$347	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	21-01	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	5339LA-LOS ANGELES -LONG	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
CON	STATE TRANSIT ASSIST	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,297	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	AGENCY	\$0	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075
CON	LOCAL TRANS FUNDS	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$0	\$8,297	\$0	\$0	\$0	\$0	\$0	\$0	\$8,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,346	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938
CON	LOCAL TRANS FUNDS	\$0	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$9,519
TOTAL	TOTAL	\$0	\$22,346	\$0	\$0	\$0	\$0	\$0	\$0	\$22,346

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$162	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$407	3160052	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	STATE TRANSIT ASSIST	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$96	3160052	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$969	3TL307	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	STATE TRANSIT ASSIST	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$194
TOTAL	TOTAL	\$0	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$969

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RIV200410	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$422	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	STATE TRANSIT ASSIST	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$605	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$74	3160048	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	STATE TRANSIT ASSIST	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$30	\$44	\$0	\$0	\$0	\$0	\$0	\$74

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201105	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$619	3120034	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					YES	21-01	

DESCRIPTION
In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from RapidLink Project (RIV151211).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	LOCAL TRANS FUNDS	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$619

2021 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$33,597	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$3,488	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LOCAL TRANS FUNDS	\$0	\$0	\$26,309	\$0	\$0	\$0	\$0	\$0	\$26,309
CON	RIV CO SALES TAX	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$33,597	\$0	\$0	\$0	\$0	\$0	\$33,597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210608	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$10,625	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
CON	LOCAL TRANS FUNDS	\$0	\$0	\$2,125	\$0	\$0	\$0	\$0	\$0	\$2,125
TOTAL	TOTAL	\$0	\$0	\$10,625	\$0	\$0	\$0	\$0	\$0	\$10,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$300	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU001 - BUS-CAPITAL LEASE					NO	21-06	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
CON	STATE TRANSIT ASSIST	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$520	3TC0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-06	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$416
CON	STATE TRANSIT ASSIST	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520

2021 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,454	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$618
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,732	\$0	\$0	\$0	\$0	\$0	\$1,732
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$12,303	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	STATE TRANSIT ASSIST	\$0	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$0	\$0	\$22,454	\$0	\$0	\$0	\$0	\$0	\$22,454

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-01	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	SB1 STATE OF GOOD REPAIR	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	STATE TRANSIT ASSIST	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-11	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$248	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

2021 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-06

DESCRIPTION
In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$211
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,560	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-01

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	STATE TRANSIT ASSIST	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,768	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		NO	21-01

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$0	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,041	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-01

2021 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$0	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$0	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200413	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$25,226	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-01		

<u>DESCRIPTION</u>										
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$4,969	\$0	\$0	\$0	\$0	\$0	\$0	\$4,969
CON	AGENCY	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
CON	FARE REVENUE	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LOCAL TRANS FUNDS	\$0	\$10,811	\$0	\$0	\$0	\$0	\$0	\$0	\$10,811
CON	RIV CO SALES TAX	\$0	\$5,956	\$0	\$0	\$0	\$0	\$0	\$0	\$5,956
TOTAL	TOTAL	\$0	\$25,226	\$0	\$0	\$0	\$0	\$0	\$0	\$25,226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES					21-01		

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					21-01		

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$60	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES					21-01		

2021 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	STATE TRANSIT ASSIST	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-01

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-06

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	21-06

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	21-06

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

2021 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$0	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$0	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-06		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$0	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$0	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$1,860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SEC54 - SECURITY EQUIPMENT/FACILITIES				NO	21-06		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$277