

**2021 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 11_13
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$94,901	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			21-07

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY20/21 5307 @ \$5,356; FY20/21 5337 @ \$532; FY21/22 5307 @ \$1,912; FY21/22 5337 @ \$532; FY22/23 5307 @ \$1,912; FY22/23 5337 @ \$532; FY23/24 5307 @ \$1,912; FY23/24 5337 @ \$532; FY24/25 5307 @ \$1,912; FY24/25 5337 @ \$532

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$13,153	\$26,761	\$9,538	\$9,538	\$9,538	\$9,538	\$0	\$0	\$78,066
CON	5307 - FTA SB/RIV UZA	\$24	\$17	\$17	\$17	\$17	\$17	\$0	\$0	\$109
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$2,986	\$2,226	\$2,226	\$2,226	\$2,226	\$2,226	\$0	\$0	\$14,116
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$445	\$433	\$433	\$433	\$433	\$433	\$0	\$0	\$2,610
TOTAL	TOTAL	\$16,608	\$29,437	\$12,214	\$12,214	\$12,214	\$12,214	\$0	\$0	\$94,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$60,061	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-07

DESCRIPTION
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$1,989	\$1,999	\$1,999	\$1,999	\$1,999	\$1,999	\$0	\$0	\$11,984
CON	TDA - Transportation Development Act	\$8,097	\$7,996	\$7,996	\$7,996	\$7,996	\$7,996	\$0	\$0	\$48,077
TOTAL	TOTAL	\$10,086	\$9,995	\$9,995	\$9,995	\$9,995	\$9,995	\$0	\$0	\$60,061

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$64,468	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			21-07

DESCRIPTION
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$1,600 in FY20/21, \$1,600 in FY21/22, \$1,600 in FY22/23, \$1,600 in FY23/24, \$1,600 in FY24/25.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$24,304	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0	\$0	\$64,304
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$24,468	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0	\$0	\$64,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$158,209	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-07

DESCRIPTION
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY20/21 5307 @ \$2,667; FY20/21 5310 @ \$458; FY20/21 5339 @ \$895, FY21/22 5307 @ \$4,411; FY21/22 5310 @ \$458; FY21/22 5339 @ \$1,240; FY22/23 5307 @ \$4,411; FY22/23 5310 @ \$458; FY22/23 5339 @ \$1,240; FY23/24 5307 @ \$4,411; FY23/24 5310 @ \$458; FY23/24 5339 @ \$1,240; FY24/25 5307 @ \$4,411; FY24/25 5310 @ \$458; FY24/25 5339 @ \$1,240.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$18,956	\$13,333	\$22,056	\$22,056	\$22,056	\$22,056	\$0	\$0	\$120,513
CON	5310 - Los Angeles - Long Beach - Anaheim	\$1,747	\$1,768	\$1,768	\$1,768	\$1,768	\$1,768	\$0	\$0	\$10,587
CON	5310 - Mission Viejo Urbanized Area - Em	\$508	\$524	\$524	\$524	\$524	\$524	\$0	\$0	\$3,128
CON	5339LA-LOS ANGELES - LONG	\$0	\$3,598	\$5,323	\$5,323	\$5,323	\$0	\$0	\$0	\$19,567
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$0	\$877	\$877	\$877	\$877	\$877	\$0	\$0	\$4,385
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$21,240	\$20,100	\$30,548	\$30,548	\$30,548	\$25,225	\$0	\$0	\$158,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$262,078	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-07

DESCRIPTION
 BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$10,154	\$10,025	\$10,025	\$10,025	\$10,025	\$10,025	\$0	\$0	\$60,279
CON	5307 - FTA SB/RIV UZA	\$5	\$4	\$4	\$4	\$4	\$4	\$0	\$0	\$25
CON	TDA - Transportation Development Act	\$41,310	\$40,116	\$40,116	\$40,116	\$40,116	\$0	\$0	\$0	\$201,774
TOTAL	TOTAL	\$51,469	\$50,145	\$50,145	\$50,145	\$50,145	\$10,029	\$0	\$0	\$262,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			21-11

DESCRIPTION
 Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY23/24 CMAQ @ \$808

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$72,689	\$30,820	\$0	\$0	\$0	\$0	\$0	\$0	\$103,509
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$7,041	\$0	\$0	\$0	\$7,041
TOTAL	TOTAL	\$72,689	\$30,820	\$0	\$0	\$7,041	\$0	\$0	\$0	\$110,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190302	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$13,160	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			21-06

DESCRIPTION
 Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$345 in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$11,428	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$13,150
CON	5339RS-Riverside/San Bernardino Urbanized	\$7	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$11,435	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$13,160

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192901	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			21-11

DESCRIPTION
 Orange County Mobility Hub Strategy (STUDY ONLY)

2021 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	STIP AC RIP	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$65,375	REG0701	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						21-07	

DESCRIPTION
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24; \$1,700 in FY24/25)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$31,354	\$0	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$65,354
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$31,375	\$0	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$65,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$41,791	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						21-07	

DESCRIPTION
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$7,707 in FY20/21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety, Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$0	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$0	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
TOTAL	TOTAL	\$3,258	\$38,533	\$0	\$0	\$0	\$0	\$0	\$0	\$41,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$128,399	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION						21-07	

DESCRIPTION
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC 5337: \$2,943 in FY20/21; \$3,131 in FY21/22; \$3,131 in FY22/23; \$3,131 in FY23/24; \$3,131 in FY24/25

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$33,117	\$9,555	\$10,498	\$10,498	\$10,498	\$10,498	\$0	\$0	\$84,664
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$16,100	\$5,159	\$5,159	\$5,159	\$5,159	\$5,159	\$0	\$0	\$41,895
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$51,057	\$14,714	\$15,657	\$15,657	\$15,657	\$15,657	\$0	\$0	\$128,399