



Final 2019 Federal Transportation Improvement Program

100% Prior Years
 Orange County Project Listing
 Local Highway, State Highway, Transit
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA113001	Orange	SCAB		7020004	NCN26				L	TCM	0		
Description:							PTC	374	Agency	ANAHEIM			
ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		87		238	325	325							325
CITY FUNDS		13		36	49	49							49
ORA113001 Total		100		274	374	374							374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA131703	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0		
Description:							PTC	832	Agency	ANAHEIM			
Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of \$95,430.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ACTIVE TRANSPORTATION PROGRAM - MPO				832	832	832							832
ORA131703 Total				832	832	832							832

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA151509	Orange	SCAB		7120004	NCN27				L	TCM	0		
Description:							PTC	2,056	Agency	ANAHEIM			
West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ACTIVE TRANSPORTATION PROGRAM - MPO		348	56	1,652	2,056	2,056							2,056
ORA151509 Total		348	56	1,652	2,056	2,056							2,056

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA113002	Orange	SCAB		2L220	NCN25				L	NON-REPORTABLE TCM	0		
Description:							PTC	1,713	Agency	BREA			
The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				836	836	836							836
AIR BOARD				225	225	225							225



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ACTIVE TRANSPORTATION PROGRAM - MPO				652	652	652								652
ORA113002 Total				1,713	1,713	1,713								1,713

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA131702	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0	
Description:							PTC	4,600	Agency	BREA		
The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll Credit for ATP-MPO.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
RECREATIONAL TRAILS			1,287	1,287	1,287							1,287
CMAQ			229	229	229							229
AGENCY			325	325	325							325
AIR BOARD			275	275	275							275
ACTIVE TRANSPORTATION PROGRAM - MPO			2,484	2,484	2,484							2,484
ORA131702 Total			4,600	4,600	4,600							4,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA150103	Orange	SCAB		2L220	NCN25				L	TCM Committed	0	
Description:							PTC	4,207	Agency	BREA		
The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY			1,650	1,650	1,650							1,650
ACTIVE TRANSPORTATION PROGRAM - MPO			2,557	2,557	2,557							2,557
ORA150103 Total			4,207	4,207	4,207							4,207

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA113003	Orange	SCAB		2L220	NCN26				L	EXEMPT - 93.126	0	
Description:							PTC	139	Agency	COSTA MESA		
Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ	121			121	121							121
CITY FUNDS	18			18	18							18
ORA113003 Total	139			139	139							139



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ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA113005	Orange	SCAB		2L220		NCN25				L	EXEMPT - 93.126	0		
Description:								PTC	244	Agency	COSTA MESA			
Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.														
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				212	212	212								212
CITY FUNDS				32	32	32								32
ORA113005 Total				244	244	244								244

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA120522	Orange	SCAB		ORA120522		CAR63				L	NON-EXEMPT	0		
Description:								PTC	5,451	Agency	HUNTINGTON BEACH			
HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)														
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		69	2,209		2,278	2,278								2,278
AGENCY				1,114	1,114	1,114								1,114
CITY FUNDS		49	2,010		2,059	2,059								2,059
ORA120522 Total		118	4,219	1,114	5,451	5,451								5,451

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA131705	Orange	SCAB		2L220		NCN26				L	NON-REPORTABLE TCM	0		
Description:								PTC	791	Agency	ORANGE COUNTY			
Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO. ATP ID ATP01-12-268M														
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AIR BOARD				41	41	41								41
COUNTY				438	438	438								438
ACTIVE TRANSPORTATION PROGRAM - MPO				312	312	312								312
ORA131705 Total				791	791	791								791

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA170001	Orange	SCAB		2A0704		CAY76				L	NON-EXEMPT	0		
Description:								PTC	3,075	Agency	ORANGE COUNTY			
Brea Blvd/Brea Canyon Road Widening Improvement-Brea Blvd/Brea Canyon Rd is a parallel to the SR-57 Freeway stretching 5 miles across county lines (Orange and Los Angeles). Proposed improvements include widening the existing two lane undivided roadway to four lane modified Primary roadway and replacing three bridges over Brea Creek. (PA&ED and P&SE phase)														
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		57			57	57								57
COUNTY		710			710	710								710



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150005	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description:

Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
GENERAL FUNDS	40	3,638	835	4,513	4,513							4,513
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	120	11,153	2,616	13,889	13,889							13,889
ORA150005 Total	160	14,791	3,451	18,402	18,402							18,402

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA151502	Orange	SCAB		2L220	NCN26				L	TCM	0

Description:

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ACTIVE TRANSPORTATION PROGRAM	940		4,484	5,424	5,424							5,424
ORA151502 Total	940		4,484	5,424	5,424							5,424

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000813	Orange	SCAB		RRC0702	CAX63				L	EXEMPT - 93.126	0

Description:

NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRRA RAILWAY: PS&E Phase only.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS	2,316			2,316	2,316							2,316
ORA000813 Total	2,316			2,316	2,316							2,316

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150102	Orange	SCAB		2OM0701	LUM02				L	EXEMPT - 93.126	0

Description:

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING			604	604	604							604
STP LOCAL - REGIONAL			19,655	19,655	19,655							19,655
AGENCY			30,692	30,692	30,692							30,692
ORA150102 Total			50,951	50,951	50,951							50,951



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA151401	Orange	SCAB		2H01143	STUDY	5		3.39	S	EXEMPT - 93.126	0
							PTC	121	Agency	CALTRANS	

Description:
 I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for RSTP.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL	121			121	121							121
ORA151401 Total	121			121	121							121

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150201	Orange	SCAB		2H01143	STUDY	5		3.39	S	EXEMPT - 93.126	0
							PTC	450	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
 I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for CMAQ.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ	450			450	450							450
ORA150201 Total	450			450	450							450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	TCM	0
							PTC	98,789	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
 Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for CMAQ, IMD, and STIP). Combine with ORA150401. HOV signage from PM 2.1 to 3.7

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ	4,246	8,000	1,053	13,299	13,299							13,299
INTERSTATE MAINTENANC - EARMARK			1,600	1,600	1,600							1,600
STP LOCAL - REGIONAL			20,996	20,996	20,996							20,996
ORANGE M2 - FREEWAY	4,754	2,620	5,991	13,365	13,365							13,365
STIP ADVANCE CON-RIP			49,529	49,529	49,529							49,529
ORA990929 Total	9,000	10,620	79,169	98,789	98,789							98,789

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY62	5	3.7	6.2	S	TCM	0
							PTC	68,711	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
 Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ	3,687		9,785	13,472	13,472							13,472
ORANGE M2 - FREEWAY	3,253	666	4,541	8,460	8,460							8,460



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130064	Orange	SCAB		2M0728	NCN21	405	3.81	3.09	S	EXEMPT - 93.126	0

Description:

I-405 – add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956). Estimated total project cost of \$15.94 million

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STIP ADVANCE CON-RIP	2,328			2,328	2,328							2,328
ORA130064 Total	2,328			2,328	2,328							2,328

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605	Orange	SCAB		ORA030605	CAX62	405	9.3	24.2	S	TCM Committed	0

Description:

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FFY 2006 APPROPRIATIONS EARMARKS	990			990	990							990
DEMO-SAFETEA-LU	2,968			2,968	2,968							2,968
DEMO - TEA 21	5,560			5,560	5,560							5,560
INTERSTATE MAINTENANC			1,130	1,130	1,130							1,130
STP LOCAL - REGIONAL	8,353	746	25,901	35,000	35,000							35,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT LOCAL ADVANCE CONSTRUCTION	32,782	71,014	525,134	628,930	628,930							628,930
ORANGE M2 - FREEWAY	11,493	238,890	885,268	1,135,651	1,135,651							1,135,651
SHOPP - ADVANCE CONSTRUCTION			82,000	82,000	82,000							82,000
TRADE CORRIDOR PROGRAM			7,771	7,771	7,771							7,771
ORA030605 Total	62,146	310,650	1,527,204	1,900,000	1,900,000							1,900,000

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14	T	TCM	0

Description:

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5307 (FHWA TRANSFER FUNDS)			35,000	35,000	35,000							35,000



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FTA 5309(a) GUIDEWY	3,344		13,617	16,961	16,961								16,961
FTA 5309(c) BUS			12,500	12,500	12,500								12,500
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR			4,206	4,206	4,206								4,206
MISSION VIEJO URBANIZED AREA - SGR			3,794	3,794	3,794								3,794
ORANGE M - TRANSIT	35,900		8,000	43,900	43,900								43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	33,953	35,082	35,082								35,082
STATE CASH - RIP			29,219	29,219	29,219								29,219
ORA120318 Total	42,445	1,129	140,289	183,863	183,863								183,863

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	0
Description:						PTC	4,600	Agency	FULLERTON		

Fullerton Transportation Center Elevators Expansion

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS			600	600	600							600
ORANGE M - TRANSIT	470		1,312	1,782	1,782							1,782
PROP 116			1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			500	500	500							500
ORA113027 Total	470		4,130	4,600	4,600							4,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	31,105	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Purchase (36) Standard 60-foot Replacement Bus - Alternative Fuel - (20) in FY13/14, (16) in FY15/16. Transit Development Toll Credit/Toll Match for FTA-TR @ \$3,783 in FY11/12 and FTA 5307 @ \$1,505 in FY11/12.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FHWA TRANSFER FUNDS)			22,250	22,250	22,250							22,250
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,855	8,855	8,855							8,855
ORA000817 Total			31,105	31,105	31,105							31,105



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ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	95,240	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY16-17 @ \$1,951, FTA 5339 FY16-17 @ \$197, and FTA 5339 FY17-18 @ \$926.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			29,976	29,976	29,976							29,976
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - BFG			5,612	5,612	5,612							5,612
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			3	3	3							3
TDA			30,451	30,451	30,451							30,451
ORA020811 Total			95,240	95,240	95,240							95,240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA020818	Orange	SCAB		ORA110619	TDM24				T	EXEMPT - 93.126	0	
Description:						PTC	1,304	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5316 JOB ACCESS PROGRAM			652	652	652							652
AGENCY			652	652	652							652
ORA020818 Total			1,304	1,304	1,304							1,304

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA081623	Orange	SCAB		2TR0704	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	771	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FHWA TRANSFER FUNDS)	671			671	671							671
ORANGE M - TRANSIT	100			100	100							100
ORA081623 Total	771			771	771							771



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100% Prior Years
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 Local Highway, State Highway, Transit
 (in \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6				T	TCM	0

Description:

Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$337 and CMAQ FY 16/17 for \$130)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FHWA TRANSFER FUNDS)			4,073	4,073	4,073							4,073
AGENCY			3,363	3,363	3,363							3,363
CITY FUNDS	907	4,100	4,765	9,772	9,772							9,772
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
ORANGE CO. MEASURE M2 - TRANSIT			355	355	355							355
STIP Advance Cons			13,762	13,762	13,762							13,762
ORA085001 Total	2,757	4,100	26,318	33,175	33,175							33,175

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM	0

Description:

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			23,163	23,163	23,163							23,163
FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	2,250							2,250
AGENCY			493	493	493							493
ORANGE M2 - FREEWAY		2,000		2,000	2,000							2,000
ORA085004 Total	2,250	2,000	23,656	27,906	27,906							27,906

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110619	Orange	SCAB		ORA110619	BUO00				T	EXEMPT - 93.126	0

Description:

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5316 JOB ACCESS PROGRAM			7,020	7,020	7,020							7,020
AGENCY			7,020	7,020	7,020							7,020
ORA110619 Total			14,040	14,040	14,040							14,040



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 (in \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA111802	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	20,081	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,499 & FY12/13 @ \$1,352 & FY16-17 @ \$429, and FTA 5339 FY17-18 @ \$134.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MISSION VIEJO URBANIZED AREA			19,292	19,292	19,292							19,292
MISSION VIEJO URBANIZED AREA - BFG			789	789	789							789
ORA111802 Total			20,081	20,081	20,081							20,081

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA112006	Orange	SCAB		RRC0701	TRN14				T	EXEMPT - 93.126	0	
Description:						PTC	4,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(a) GUIDEWY	250		3,750	4,000	4,000							4,000
ORA112006 Total	250		3,750	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA112008	Orange	SCAB		REG0702	NCR79				T	EXEMPT - 93.126	0	
Description:						PTC	3,457	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize \$400 in Transit Development Credits Match for FY 12/13 and \$225 for FY 16/17.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(a) GUIDEWY			2,000	2,000	2,000							2,000
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR			615	615	615							615
MISSION VIEJO URBANIZED AREA - SGR			508	508	508							508
ORANGE CO. MEASURE M2 - TRANSIT			334	334	334							334
ORA112008 Total			3,457	3,457	3,457							3,457



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 (in \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112501	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	6,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,000	6,000	6,000							6,000
ORA112501 Total			6,000	6,000	6,000							6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112702	Orange	SCAB		2120001	TDM20				T	TCM	0
Description:						PTC	16,169	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			4,500	4,500	4,500							4,500
FTA 5307 (FHWA TRANSFER FUNDS)			11,669	11,669	11,669							11,669
ORA112702 Total			16,169	16,169	16,169							16,169

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA130901	Orange	SCAB		REG0702	TRR15				T	EXEMPT - 93.126	0
Description:						PTC	4,232	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Capital Maintenance on Bus System. Bus Maintenance and Administrative Facilities, Bus Rebuilds and Purchase of Miscellaneous Support Equipment. Projects consistent with 40 CFR Part 93.126 Exempt. Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech. non-capacity increasing. Transit Development Credits/Toll Credits in FTA 5339 FY16/17 @ \$847.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - BFG			3,469	3,469	3,469							3,469
MISSION VIEJO URBANIZED AREA - BFG			760	760	760							760
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			3	3	3							3
ORA130901 Total			4,232	4,232	4,232							4,232



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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151309	Orange	SCAB		2120008	BUN93				T	TCM	0
Description:						PTC	2,320	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Five 40' Compressed Natural Gas Expansion Buses (Route 560)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			2,320	2,320	2,320							2,320
ORA151309 Total			2,320	2,320	2,320							2,320

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151310	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	3,096	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 \$92K)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,556	1,556	1,556							1,556
TDA			297	297	297							297
ORA151310 Total			1,853	1,853	1,853							1,853

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151311	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	380	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for \$19K)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MISSION VIEJO URBANIZED AREA			323	323	323							323
TDA			57	57	57							57
ORA151311 Total			380	380	380							380

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA170006	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0
Description:						PTC	5,910	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(c) BUS			4,728	4,728	4,728							4,728
LOCAL TRANS FUNDS			942	942	942							942



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TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT			240	240	240										240
ORA170006 Total			5,910	5,910	5,910										5,910

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment			
ORA171610	Orange	SCAB		2L206	VEN02			T	EXEMPT - 93.126	0			
Description:						PTC	29	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)				
Non-Revenue Vehicles													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY				29	29	29							29
ORA171610 Total				29	29	29							29

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment			
ORA65002	Orange	SCAB		ORA65002	TDM20			T	TCM	0			
Description:						PTC	6,732	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)				
RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FHWA TRANSFER FUNDS)				6,732	6,732	6,732							6,732
ORA65002 Total				6,732	6,732	6,732							6,732

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment			
ORA080801	Orange	SCAB		2TR0704	CON07			T	EXEMPT - 93.126	0			
Description:						PTC	38,098	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY				
POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,148	4,148	4,148							4,148
ARRA - FTA 5309				1,234	1,234	1,234							1,234
PROP 116				32,716	32,716	32,716							32,716
ORA080801 Total				38,098	38,098	38,098							38,098



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 Local Highway, State Highway, Transit
 (in \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA170805	Orange	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	0	
Description:						PTC	14,374	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$1,200 and FY17/18 @ 1,675).												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			14,374	14,374	14,374							14,374
ORA170805 Total			14,374	14,374	14,374							14,374

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA152204	Orange	SCAB		2TR0703	PAN07				T	EXEMPT - 93.126	0	
Description:						PTC	735	Agency	VARIOUS AGENCIES			
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (paratransit service equipment). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY15/16 for \$147)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM			579	579	579							579
MISSION VIEJO URBANIZED AREA - EM			156	156	156							156
ORA152204 Total			735	735	735							735
Grand Total	164,490	411,954	2,287,531	2,863,975	2,863,975							2,863,975