



Final 2019 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|--------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| IMP090701 | Imperial | SSAB | | 7120004 | NCN25 | | | | L | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 4,000 | Agency | CALEXICO | | |
| Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092) | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| DEMO-SAFETEA-LU | 1,600 | | 1,600 | 3,200 | 3,200 | | | | | | | 3,200 |
| STATE LOCAL PARTNER | 400 | | 400 | 800 | 800 | | | | | | | 800 |
| IMP090701 Total | 2,000 | | 2,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| IMP091001 | Imperial | SSAB | | 6OM0701 | CAXT2 | | | | L | NON-EXEMPT | 0 | |
| Description: | | | | | | | PTC | 9,896 | Agency | CALEXICO | | |
| Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FFY 2009 Appropriations Earmarks | 150 | 1,700 | 1,000 | 2,850 | 2,850 | | | | | | | 2,850 |
| FHWA CORRIDORS AND BORDERS PROGRAM AGENCY | 191 | 350 | 2,005 | 2,546 | 2,546 | | | | | | | 2,546 |
| IMP091001 Total | 341 | 2,050 | 7,505 | 9,896 | 9,896 | | | | | | | 9,896 |
| IMP160408 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 466 | Agency | CALEXICO | | |
| Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | 9 | | 403 | 412 | 412 | | | | | | | 412 |
| AGENCY | 2 | | 52 | 54 | 54 | | | | | | | 54 |
| IMP160408 Total | 11 | | 455 | 466 | 466 | | | | | | | 466 |
| IMP160409 | Imperial | SSAB | | 7120001 | ITS02 | | | | L | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 351 | Agency | EL CENTRO | | |
| Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | 35 | | 275 | 310 | 310 | | | | | | | 310 |
| AGENCY | 5 | | 36 | 41 | 41 | | | | | | | 41 |
| IMP160409 Total | 40 | | 311 | 351 | 351 | | | | | | | 351 |



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|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP161010 | Imperial | SSAB | | 7120004 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 524 | Agency | EL CENTRO | |

Establishment of SR2S Program and Bicycle Route Improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|-------------------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 62 | | 462 | 524 | 524 | | | | | | | 524 |
| IMP161010 Total | 62 | | 462 | 524 | 524 | | | | | | | 524 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160403 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 633 | Agency | HOLTVILLE | |

The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 127 | 127 | 127 | | | | | | | 127 |
| STP LOCAL | | 217 | 216 | 433 | 433 | | | | | | | 433 |
| AGENCY | | 28 | 45 | 73 | 73 | | | | | | | 73 |
| IMP160403 Total | | 245 | 388 | 633 | 633 | | | | | | | 633 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| IMP141201 | Imperial | SSAB | | REG0703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,204 | Agency | IMPERIAL COUNTY | |

Various unpaved roads overlay project

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ | 90 | | 975 | 1,065 | 1,065 | | | | | | | 1,065 |
| AGENCY | 12 | | 127 | 139 | 139 | | | | | | | 139 |
| IMP141201 Total | 102 | | 1,102 | 1,204 | 1,204 | | | | | | | 1,204 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP161011 | Imperial | SSAB | | 7120004 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 100 | Agency | IMPERIAL COUNTY | |

Pedestrian Master Plan.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|-------------------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 100 | 100 | 100 | | | | | | | 100 |
| IMP161011 Total | | | 100 | 100 | 100 | | | | | | | 100 |



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|-----------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP170101 | Imperial | SSAB | | 7120004 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description:

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|------------|-----|------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ | 198 | | 792 | 990 | 990 | | | | | | | 990 |
| AGENCY | 26 | | 103 | 129 | 129 | | | | | | | 129 |
| IMP170101 Total | 224 | | 895 | 1,119 | 1,119 | | | | | | | 1,119 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160401 | Imperial | SSAB | | REG0703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description:

Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--------------------------------------|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| Federal Lands Transportation Program | | | 12,900 | 12,900 | 12,900 | | | | | | | 12,900 |
| IMP160401 Total | | | 12,900 | 12,900 | 12,900 | | | | | | | 12,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|----------|-----------|-------|---------|---------|-------|-------|------|--------|---------------------|-----------|
| IMP161001 | Imperial | SSAB | | 6120003 | CAX63 | 98 | 32.1 | 32.5 | S | NON-EXEMPT | 0 |

Description:

Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|---------------------------|--------------|--------------|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| 2016 EARMARK REPURPOSING | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| TRAFFIC CONGESTION RELIEF | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| IMP161001 Total | 1,000 | 2,000 | | 3,000 | 3,000 | | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP140804 | Imperial | SSAB | | 6M04018 | NCN46 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description:

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|------------|----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STIP ADVANCE CON-RIP | 800 | 9 | 2,885 | 3,694 | 3,694 | | | | | | | 3,694 |
| IMP140804 Total | 800 | 9 | 2,885 | 3,694 | 3,694 | | | | | | | 3,694 |



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|---|------------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|--|---------------------|-----------|--------------|
| IMP140204 | Imperial | SSAB | | IMP33000 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 1,153 | Agency | BRAWLEY | | | |
| ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 1,026 | 1,026 | 1,026 | | | | | | | 1,026 |
| TDA | | | 127 | 127 | 127 | | | | | | | 127 |
| IMP140204 Total | | | 1,153 | 1,153 | 1,153 | | | | | | | 1,153 |
| IMP140803 | Imperial | SSAB | | IMP33000 | NCR27 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 800 | Agency | CALTRANS | | | |
| Heber Bus Stop and Pedestrian Access Improvement Project at SR-86 | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| AGENCY | 110 | 51 | 546 | 707 | 707 | | | | | | | 707 |
| TDA | 15 | 7 | 71 | 93 | 93 | | | | | | | 93 |
| IMP140803 Total | 125 | 58 | 617 | 800 | 800 | | | | | | | 800 |
| IMP1301004 | Imperial | SSAB | | IMP33000 | BUO00 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 650 | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | |
| County Wide Transit System - IVT Gold Line - Capital and Operational Assistance | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | 282 | 282 | 282 | | | | | | | 282 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 170 | 170 | 170 | | | | | | | 170 |
| AGENCY | | | 55 | 55 | 55 | | | | | | | 55 |
| FARE REVENUE | | | 13 | 13 | 13 | | | | | | | 13 |
| LOCAL TRANS FUNDS | | | 130 | 130 | 130 | | | | | | | 130 |
| IMP1301004 Total | | | 650 | 650 | 650 | | | | | | | 650 |



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|--|------------|-----------|-------|------------|------------|-----------|-----------|-----------|--|---------------------|-----------|------------|
| IMP160410 | Imperial | SSAB | | 6120006 | PLN40 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 10,064 | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | |
| New Intermodal Transportation Center in the City of Calexico | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | 495 | | | 495 | 495 | | | | | | | 495 |
| AGENCY | 64 | | | 64 | 64 | | | | | | | 64 |
| IMP160410 Total | 559 | | | 559 | 559 | | | | | | | 559 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|---|----------|-----------|---------------|---------------|---------------|-----------|-----------|-----------|--|---------------------|-----------|---------------|
| IMP33000 | Imperial | SSAB | | IMP33000 | BUO00 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 67,724 | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | |
| COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| 5307 EL CENTRO-CALEXICO URBANIZED AREA | | | 23,575 | 23,575 | 23,575 | | | | | | | 23,575 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 4,543 | 4,543 | 4,543 | | | | | | | 4,543 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 100 | 100 | 100 | | | | | | | 100 |
| FARE REVENUE | | | 6,614 | 6,614 | 6,614 | | | | | | | 6,614 |
| LOCAL TRANS FUNDS | | | 27,757 | 27,757 | 27,757 | | | | | | | 27,757 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 5,135 | 5,135 | 5,135 | | | | | | | 5,135 |
| IMP33000 Total | | | 67,724 | 67,724 | 67,724 | | | | | | | 67,724 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|--|----------|-----------|-------|----------|---------|-----------|-----------|-----------|--|---------------------|-----------|-------|
| IMP33003 | Imperial | SSAB | | IMP33003 | PAO00 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 23,136 | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | |
| ADA PARATRANSIT SERVICE OPERATING ASSISTANCE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| 5307 EL CENTRO-CALEXICO URBANIZED AREA | | | 3,493 | 3,493 | 3,493 | | | | | | | 3,493 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 978 | 978 | 978 | | | | | | | 978 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 100 | 100 | 100 | | | | | | | 100 |
| FARE REVENUE | | | 4,206 | 4,206 | 4,206 | | | | | | | 4,206 |
| LOCAL TRANS FUNDS | | | 5,975 | 5,975 | 5,975 | | | | | | | 5,975 |



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 (in \$000` s)

| | | | | | | | | | | | | |
|----------------------|--------------|--------------|----------------|----------------|----------------|--|--|--|--|--|--|----------------|
| STATE TRANSIT ASSIST | | | 8,384 | 8,384 | 8,384 | | | | | | | 8,384 |
| IMP33003 Total | | | 23,136 | 23,136 | 23,136 | | | | | | | 23,136 |
| Grand Total | 5,264 | 4,362 | 122,283 | 131,909 | 131,909 | | | | | | | 131,909 |