



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN050401	Ventura	SCCAB		VEN050401		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	4,552			Agency	CAMARILLO	
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				2,276	2,276	1,126	575	575					2,276
CITY FUNDS				2,276	2,276	1,126	575	575					2,276
VEN050401 Total				4,552	4,552	2,252	1,150	1,150					4,552
VEN061000	Ventura	SCCAB		VEN061000		COO00					T	EXEMPT - 93.126	0
Description:							PTC	3,750			Agency	CAMARILLO	
CAMARILLO RAIL STATION AND BUS MAINTENANCE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				3,000	3,000		1,200	600	600	600			3,000
CITY FUNDS				750	750		300	150	150	150			750
VEN061000 Total				3,750	3,750		1,500	750	750	750			3,750
VEN120603	Ventura	SCCAB		5TL0706		NCN27					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	1,916			Agency	CAMARILLO	
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA		200		1,000	1,200	200	1,000						1,200
CITY FUNDS		300			300	300							300
VEN120603 Total		500		1,000	1,500	500	1,000						1,500
VEN130806	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	950			Agency	CAMARILLO	
TRANSIT PLANNING													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				760	760		304	152	152	152			760
CITY FUNDS				190	190		76	38	38	38			190
VEN130806 Total				950	950		380	190	190	190			950
VEN140801	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	0
Description:							PTC	850			Agency	CAMARILLO	
ADA PARATRANSIT SERVICE IN CAMARILLO													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				680	680		272	136	136	136			680
CITY FUNDS				170	170		68	34	34	34			170
VEN140801 Total				850	850		340	170	170	170			850



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170603	Ventura	SCCAB		REG0702		NCR30					T	EXEMPT - 93.126	1
Description:							PTC	4,000			Agency	CAMARILLO	
RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				400	400		400						400
CITY FUNDS			150	3,450	3,600					3,600			3,600
VEN170603 Total			150	3,850	4,000		400			3,600			4,000
VEN170707	Ventura	SCCAB		5TL0703		PAN93					T	EXEMPT - 93.126	0
Description:							PTC	135			Agency	CAMARILLO	
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				108	108		108						108
CITY FUNDS				27	27		27						27
VEN170707 Total				135	135		135						135
VEN170708	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	0
Description:							PTC	108			Agency	CAMARILLO	
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				86	86		86						86
CITY FUNDS				22	22		22						22
VEN170708 Total				108	108		108						108
VEN170709	Ventura	SCCAB		REG0702		PAR16					T	EXEMPT - 93.126	0
Description:							PTC	60			Agency	CAMARILLO	
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				48	48		48						48
CITY FUNDS				12	12		12						12
VEN170709 Total				60	60		60						60
VEN057404	Ventura	SCCAB		VEN057404		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	760			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				608	608	404	100	104					608
LOCAL TRANS FUNDS				152	152	101	25	26					152
VEN057404 Total				760	760	505	125	130					760



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN131103	Ventura	SCCAB		5TL0702	TRR06					T	EXEMPT - 93.126	0	
Description:						PTC	1,000			Agency	GOLD COAST TRANSIT DISTRICT		
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				800	800	640	80	80					800
LOCAL TRANS FUNDS				200	200	160	20	20					200
VEN131103 Total				1,000	1,000	800	100	100					1,000
VEN131104	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	10,500			Agency	GOLD COAST TRANSIT DISTRICT		
OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				5,250	5,250		2,100	1,050	1,050	1,050			5,250
LOCAL TRANS FUNDS				5,250	5,250		2,100	1,050	1,050	1,050			5,250
VEN131104 Total				10,500	10,500		4,200	2,100	2,100	2,100			10,500
VEN151101	Ventura	SCCAB		5TL0703	BUN94					T	TCM Committed	0	
Description:						PTC	6,428			Agency	GOLD COAST TRANSIT DISTRICT		
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				3,211	3,211			1,993	1,218				3,211
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,479	2,479	2,479							2,479
LOCAL TRANS FUNDS				738	738	321		259	158				738
VEN151101 Total				6,428	6,428	2,800		2,252	1,376				6,428
VEN170104	Ventura	SCCAB		REG0702	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	4,696			Agency	GOLD COAST TRANSIT DISTRICT		
MIDLIFE BUS REBUILD AND RESTORATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				2,816	2,816	800	2,016						2,816
LOCAL TRANS FUNDS				1,880	1,880	200	1,680						1,880
VEN170104 Total				4,696	4,696	1,000	3,696						4,696
VEN170108	Ventura	SCCAB		REG0702	NCN86					T	EXEMPT - 93.126	2	
Description:						PTC	4,600			Agency	GOLD COAST TRANSIT DISTRICT		
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				797	797		389	408					797
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS				2,883	2,883	515	1,621	747					2,883



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

LOCAL TRANS FUNDS			920	920	129	502	289								920
VEN170108 Total			4,600	4,600	644	2,512	1,444								4,600

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN171004	Ventura	SCCAB		REG0702		BUR05				T	EXEMPT - 93.126			0
Description:							PTC	2,057		Agency	GOLD COAST TRANSIT DISTRICT			
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,821	1,821			1,821					1,821	
LOCAL TRANS FUNDS				236	236			236					236	
VEN171004 Total				2,057	2,057			2,057					2,057	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN54057	Ventura	SCCAB		VEN54057		ADM83				T	EXEMPT - 93.126			0
Description:							PTC	625		Agency	GOLD COAST TRANSIT DISTRICT			
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500	
LOCAL TRANS FUNDS				125	125		50	25	25	25			125	
VEN54057 Total				625	625		250	125	125	125			625	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN54095	Ventura	SCCAB		VEN54095		PAO00				T	EXEMPT - 93.126			0
Description:							PTC	8,090		Agency	GOLD COAST TRANSIT DISTRICT			
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				6,472	6,472	1,737	1,855	960	960	960			6,472	
LOCAL TRANS FUNDS				1,618	1,618	434	464	240	240	240			1,618	
VEN54095 Total				8,090	8,090	2,171	2,319	1,200	1,200	1,200			8,090	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN64003	Ventura	SCCAB		VEN64003		BUO00				T	EXEMPT - 93.126			0
Description:							PTC	9,595		Agency	GOLD COAST TRANSIT DISTRICT			
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				6,524	6,524		3,070	1,535	1,535	384			6,524	
LOCAL TRANS FUNDS				1,920	1,920		768	384	384	384			1,920	
VEN64003 Total				8,444	8,444		3,838	1,919	1,919	768			8,444	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN990602	Ventura	SCCAB		VEN990602		ADM83				T	EXEMPT - 93.126			0
Description:							PTC	625		Agency	GOLD COAST TRANSIT DISTRICT			
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500	



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

LOCAL TRANS FUNDS			125	125			50	25		25	25			125
VEN990602 Total			625	625			250	125		125	125			625

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN030608	Ventura	SCCAB		VEN030608		BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	1,637		Agency	MOORPARK		
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,349	1,349		349	160	180	200	220	240	1,349
CITY FUNDS				288	288		38	40	45	50	55	60	288
VEN030608 Total				1,637	1,637		387	200	225	250	275	300	1,637

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN101104	Ventura	SCCAB		REG0702		PAO00				T	EXEMPT - 93.126	2	
Description:							PTC	857		Agency	MOORPARK		
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				535	535		75	76	84	92	100	108	535
CITY FUNDS				322	322		113	113	21	23	25	27	322
VEN101104 Total				857	857		188	189	105	115	125	135	857

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN121003	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	2,225		Agency	MOORPARK		
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,018	1,018		238	130	140	155	170	185	1,018
CITY FUNDS				1,207	1,207		427	130	140	155	170	185	1,207
VEN121003 Total				2,225	2,225		665	260	280	310	340	370	2,225

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN170602	Ventura	SCCAB		REG0702		TRR06				T	EXEMPT - 93.126	1	
Description:							PTC	128		Agency	MOORPARK		
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				102	102		102						102
LOCAL TRANS FUNDS				26	26		26						26
VEN170602 Total				128	128		128						128

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
VEN180301	Ventura	SCCAB		5TL0706		TRNH6				T	EXEMPT - 93.126	2	
Description:							PTC	500		Agency	OXNARD		
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				443	443		443						443



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN990609	Ventura	SCCAB		VEN990609	TRR15					T	EXEMPT - 93.126	2	
Description:						PTC	20,367			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$1,974 IN 18/19, \$700 IN EACH OF YEARS 9/20, 20/21 & 21/22)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5337OX OXNARD URBANIZED AREA - SGR				11,215	11,215		5,215	2,000	2,000	2,000			11,215
5337TO THOUSAND OAKS URBANIZED AREA - SGR				9,152	9,152		4,652	1,500	1,500	1,500			9,152
VEN990609 Total				20,367	20,367		9,867	3,500	3,500	3,500			20,367
VEN030611	Ventura	SCCAB		VEN030611	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	3,352			Agency	THOUSAND OAKS		
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				2,710	2,710		1,090	540	540	540			2,710
CITY FUNDS				642	642		264	126	126	126			642
VEN030611 Total				3,352	3,352		1,354	666	666	666			3,352
VEN030612	Ventura	SCCAB		VEN030612	BUO01					T	EXEMPT - 93.126	0	
Description:						PTC	788			Agency	THOUSAND OAKS		
Dial-a-Ride SERVICE - CAPITAL LEASE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				630	630		270	120	120	120			630
CITY FUNDS				158	158		68	30	30	30			158
VEN030612 Total				788	788		338	150	150	150			788
VEN101101	Ventura	SCCAB		5TL0706	TRRH6					T	EXEMPT - 93.126	0	
Description:						PTC	130			Agency	THOUSAND OAKS		
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				103	103	53	50						103
CITY FUNDS				27	27	14	13						27
VEN101101 Total				130	130	67	63						130
VEN110602	Ventura	SCCAB		5TL0702	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	1,249			Agency	THOUSAND OAKS		
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,000	1,000		325	225	225	225			1,000
CITY FUNDS				249	249		81	56	56	56			249
VEN110602 Total				1,249	1,249		406	281	281	281			1,249



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
VEN120420	Ventura	SCCAB		5TL0706	NCR28						T	EXEMPT - 93.126	0
Description:						PTC	1,875				Agency	THOUSAND OAKS	
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.													
	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	100		1,400	1,500		1,500						1,500
	LOCAL TRANS FUNDS	25		350	375		375						375
	VEN120420 Total	125		1,750	1,875		1,875						1,875
VEN150603	Ventura	SCCAB		REG0702	PAO00						T	EXEMPT - 93.126	0
Description:						PTC	500				Agency	THOUSAND OAKS	
ADA SERVICE - PARATRANSIT CAPITAL													
	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	5307TO THOUSAND OAKS URBANIZED AREA			250	250		100	50	50	50			250
	LOCAL TRANS FUNDS			250	250		100	50	50	50			250
	VEN150603 Total			500	500		200	100	100	100			500
VEN170111	Ventura	SCCAB		5TL0706	BUN07						T	EXEMPT - 93.126	1
Description:						PTC	251				Agency	THOUSAND OAKS	
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.													
	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	5307TO THOUSAND OAKS URBANIZED AREA			200	200	50	150						200
	CITY FUNDS			51	51	13	38						51
	VEN170111 Total			251	251	63	188						251
VEN170703	Ventura	SCCAB		VEN030611	BUN07						T	EXEMPT - 93.126	0
Description:						PTC	94				Agency	THOUSAND OAKS	
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT													
	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	5307TO THOUSAND OAKS URBANIZED AREA			75	75		75						75
	CITY FUNDS			19	19		19						19
	VEN170703 Total			94	94		94						94
VEN070202	Ventura	SCCAB		5TL04	BUO00						T	EXEMPT - 93.126	2
Description:						PTC	378				Agency	VARIOUS AGENCIES	
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$27, 19/20 TDC = \$18 AND FY 20/21 = \$12, AND FY 21/22 TDC = \$12.													
	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	5307OX OXNARD URBANIZED AREA			268	268		115	85	34	34			268
	5307TO THOUSAND OAKS URBANIZED AREA			18	18				9	9			18



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

LOCAL TRANS FUNDS		92	92		43	37		6	6				92
VEN070202 Total		378	378		158	122		49	49				378

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN040405	Ventura	SCCAB		VEN040405		ITS01				T	TCM Committed		1
Description:							PTC	3,046		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ			90	90	90							90	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,000	2,000		2,000						2,000	
5307OX OXNARD URBANIZED AREA			593	593	593							593	
5307TO THOUSAND OAKS URBANIZED AREA			155	155	155							155	
LOCAL TRANS FUNDS			208	208	208							208	
VEN040405 Total			3,046	3,046	1,046	2,000						3,046	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN081001	Ventura	SCCAB		REG0702		PLN40				T	EXEMPT - 93.126		0
Description:							PTC	1,452		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA			1,160	1,160		470	230	230	230			1,160	
LOCAL TRANS FUNDS			292	292		118	58	58	58			292	
VEN081001 Total			1,452	1,452		588	288	288	288			1,452	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN121001	Ventura	SCCAB		VEN010406		ADM83				T	EXEMPT - 93.126		1
Description:							PTC	1,278		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA			1,065	1,065		345	240	240	240			1,065	
LOCAL TRANS FUNDS			213	213		69	48	48	48			213	
VEN121001 Total			1,278	1,278		414	288	288	288			1,278	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN121002	Ventura	SCCAB		VEN059401		ITS03				T	TCM Committed		1
Description:							PTC	2,191		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29.)													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA			1,670	1,670		95	525	525	525			1,670	
5307TO THOUSAND OAKS URBANIZED AREA			30	30		30						30	
5339TO THOUSAND OAKS URBANIZED AREA - BFG			145	145		145						145	
LOCAL TRANS FUNDS			346	346		31	105	105	105			346	
VEN121002 Total			2,191	2,191		301	630	630	630			2,191	



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
VEN130803	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0		
Description:											PTC	6,760	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				3,120	3,120		1,248	624	624	624			3,120	
FARE REVENUE				520	520		130	130	130	130			520	
LOCAL TRANS FUNDS				3,120	3,120		1,248	624	624	624			3,120	
VEN130803 Total				6,760	6,760		2,626	1,378	1,378	1,378			6,760	
VEN150602	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0		
Description:											PTC	16,690	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
OPERATING ASSISTANCE - VCTC														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				5,725	5,725		2,290	1,145	1,145	1,145			5,725	
FARE REVENUE				5,240	5,240		1,310	1,310	1,310	1,310			5,240	
STATE TRANSIT ASSIST				5,725	5,725		2,290	1,145	1,145	1,145			5,725	
VEN150602 Total				16,690	16,690		5,890	3,600	3,600	3,600			16,690	
VEN171002	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	0		
Description:											PTC	1,425	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,262	1,262			1,262					1,262	
STATE TRANSIT ASSIST				163	163			163					163	
VEN171002 Total				1,425	1,425			1,425					1,425	
VEN171003	Ventura	SCCAB		REG0702	BUN93					T	EXEMPT - 93.126	0		
Description:											PTC	713	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				631	631			631					631	
STATE TRANSIT ASSIST				82	82			82					82	
VEN171003 Total				713	713			713					713	
VEN34348	Ventura	SCCAB		VEN34348	PLN40					T	EXEMPT - 93.126	2		
Description:											PTC	4,325	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
TRANSIT PROGRAMMING & PLANNING														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307CAM CAMARILLO URBANIZED AREA				381	381		132	83	83	83			381	
5307OX OXNARD URBANIZED AREA				1,551	1,551		315	412	412	412			1,551	



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendment 1 and 2
 (In \$000's)

5307SV SIMI VALLEY URBANIZED AREA				222	222			105	39		39			222
5307TO THOUSAND OAKS URBANIZED AREA				1,306	1,306			457	283		283			1,306
LOCAL TRANS FUNDS				865	865			253	204		204			865
VEN34348 Total				4,325	4,325			1,262	1,021		1,021			4,325

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54036	Ventura	SCCAB		VEN54036		BUO01				T	EXEMPT - 93.126		0
Description:							PTC	3,885		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH OF 19/20, 20/21 & 21/22													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,235	1,235		494	247	247	247			1,235
5339CAM CAMARILLO URBANIZED AREA - BFG				525	525		210	105	105	105			525
5339SV SIMI VALLEY URBANIZED AREA - BFG				1,030	1,030		412	206	206	206			1,030
5339TO THOUSAND OAKS URBANIZED AREA - BFG				1,095	1,095		438	219	219	219			1,095
VEN54036 Total				3,885	3,885		1,554	777	777	777			3,885

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54069	Ventura	SCCAB		VEN54069		ADM83				T	EXEMPT - 93.126		1
Description:							PTC	994		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				794	794		224	190	190	190			794
LOCAL TRANS FUNDS				200	200		56	48	48	48			200
VEN54069 Total				994	994		280	238	238	238			994

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54070	Ventura	SCCAB		VEN54070		ADM83				T	EXEMPT - 93.126		2
Description:							PTC	2,400		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19, 19/20, 20/21 & 21/22)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,400	2,400		600	600	600	600			2,400
VEN54070 Total				2,400	2,400		600	600	600	600			2,400

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54115	Ventura	SCCAB		VEN54115		PLN40				T	EXEMPT - 93.126		0
Description:							PTC	2,097		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
VCTC BUS SYSTEM PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,676	1,676		551	375	375	375			1,676
LOCAL TRANS FUNDS				421	421		139	94	94	94			421
VEN54115 Total				2,097	2,097		690	469	469	469			2,097

Grand Total		625	150	205,543	206,318	11,848	78,231	43,190	35,183	36,321	740	805	206,318
--------------------	--	-----	-----	---------	---------	--------	--------	--------	--------	--------	-----	-----	---------