

**2019 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$30,243	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-26

DESCRIPTION

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY18/19 - 5307LA/Prop 1B CON \$325; FY19/20 - 5307LA CON \$924, 5307RS \$1,093; FY20/21 - 5339LA CON \$200, 5339RS CON \$280).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$7,391	\$1,789	\$2,201	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$0	\$5,463	\$0	\$0	\$0	\$0	\$0	\$10,779
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,235	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$18,316	\$1,863	\$7,664	\$2,400	\$0	\$0	\$0	\$0	\$30,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20040211	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$19,564	20040211	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-26

DESCRIPTION

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON \$497; FY20/21 - 5310LA CON \$150)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,249	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5310LA-LOS ANGELES -LONG	\$187	\$0	\$1,172	\$814	\$0	\$0	\$0	\$0	\$2,173
CON	5310RS-Riverside/San Bernardino Urbanized	\$250	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,150	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$15,921	\$320	\$2,509	\$814	\$0	\$0	\$0	\$0	\$19,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$9,750	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-26

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY19/20 - 5307LA CON \$110)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,780	\$817	\$1,061	\$0	\$0	\$0	\$0	\$0	\$3,658
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,296	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$679	\$251	\$127	\$0	\$0	\$0	\$0	\$0	\$1,057
TOTAL	TOTAL	\$7,336	\$1,226	\$1,188	\$0	\$0	\$0	\$0	\$0	\$9,750

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$28,837	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-26

DESCRIPTION
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY19/20 - 5307LA & 5307RS CON \$1,961; FY20/21 - 5307LA CON \$784)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,920	\$476	\$948	\$3,921	\$0	\$0	\$0	\$0	\$10,265
CON	5307RS-Riverside/San Bernardino Urbanized	\$4,679	\$0	\$3,671	\$0	\$0	\$0	\$0	\$0	\$8,350
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$5,200	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$6,324
CON	STATE TRANSIT ASSIST	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$0	\$698
TOTAL	TOTAL	\$17,999	\$1,600	\$5,317	\$3,921	\$0	\$0	\$0	\$0	\$28,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernadino	TCM Committed	YES	SCAB	\$339,720	4TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		19-11

DESCRIPTION
REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$26,604	\$15,866	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$0	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$34,850	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$12,826	\$0	\$-12,826	\$0	\$0	\$0	\$0	\$0
CON	PRIVATE FUNDS	\$0	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$0	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$0	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$12,826	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$0	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$145,884	\$116,516	\$61,454	\$15,866	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$8,840	981111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-26

DESCRIPTION
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: 5307RS - FY19/20 CON \$205)

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,477	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized	\$462	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$100	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
TOTAL	TOTAL	\$7,316	\$250	\$1,274	\$0	\$0	\$0	\$0	\$0	\$8,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,969	981114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC53 - SECURITY		19-26

DESCRIPTION
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$80; FY20/21 - 5307LA CON \$40)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$446	\$77	\$400	\$500	\$0	\$0	\$0	\$0	\$1,423
CON	5307RS-Riverside/San Bernardino Urbanized	\$324	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$152	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$1,877	\$192	\$400	\$500	\$0	\$0	\$0	\$0	\$2,969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$153,174	981122	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-09

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: 5307 FY17/18 \$593; FY18/19 \$593; FY19/20 - 5307LA/5307RS/STA CON \$3,957)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$28,295	\$2,699	\$3,132	\$0	\$0	\$0	\$0	\$0	\$34,126
CON	5307RS-Riverside/San Bernardino Urbanized	\$23,622	\$8,312	\$13,810	\$0	\$0	\$0	\$0	\$0	\$45,744
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$35,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,893
CON	LOCAL TRANS FUNDS	\$14,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542
CON	STATE TRANSIT ASSIST	\$10,800	\$2,085	\$352	\$0	\$0	\$0	\$0	\$0	\$13,237
TOTAL	TOTAL	\$122,784	\$13,096	\$17,294	\$0	\$0	\$0	\$0	\$0	\$153,174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$50,589	SBD31055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-26

DESCRIPTION
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: 5307LA - FY16/17 \$780 CON, FY18/19 \$780 CON, FY19/20 \$931)

**2019 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,244	\$0	\$4,657	\$0	\$0	\$0	\$0	\$0	\$18,901
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,492
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,286	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$3,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915
TOTAL	TOTAL	\$45,452	\$480	\$4,657	\$0	\$0	\$0	\$0	\$0	\$50,589

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$5,644	SBD31084	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-05

DESCRIPTION
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,823	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,064	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$551	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$4,752	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$5,644

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$132,243	SBD90105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-24

DESCRIPTION
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match; CMAQ FY18/19 \$2,119 for CON, 5307 FY18/19 \$175 for CON, 5339 FY18/19 \$582 for CON, 5339 FY19/20 \$890; FY20/21 - 5339LA CON \$200, 5339RS CON \$280)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	5339LA-LOS ANGELES -LONG	\$3,439	\$662	\$1,733	\$1,000	\$0	\$0	\$0	\$0	\$6,834
CON	5339RS-Riverside/San Bernardino Urbanized	\$4,272	\$1,423	\$2,715	\$1,400	\$0	\$0	\$0	\$0	\$9,810
CON	CMAQ	\$39,615	\$16,358	\$0	\$0	\$7,384	\$0	\$0	\$0	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$11,005	\$3,650	\$1,700	\$0	\$0	\$0	\$0	\$0	\$16,355
TOTAL	TOTAL	\$93,518	\$22,793	\$6,148	\$2,400	\$7,384	\$0	\$0	\$0	\$132,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$24,408	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		19-26

DESCRIPTION
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY18/19 - 5337LA \$601, 5337RS \$271; FY19/20 - 5337RS \$520; FY20/21 - 5337LA \$500, 5337RS \$300; FY20/22 5337LA \$340, 5337RS 550.)

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$2,831	\$3,006	\$0	\$2,500	\$1,700	\$0	\$0	\$0	\$10,037
CON	5337RS-Riverside/San Bernardino Urbanized	\$6,169	\$1,353	\$2,599	\$1,500	\$2,750	\$0	\$0	\$0	\$14,371
TOTAL	TOTAL	\$9,000	\$4,359	\$2,599	\$4,000	\$4,450	\$0	\$0	\$0	\$24,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190015	SAN BERNARDINO COUNTY TRANSPORTATION	San Bernadino	NON-EXEMPT	YES	SCAB	\$286,966	4120213	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE		19-13

DESCRIPTION

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,804	\$0	\$0	\$0	\$0	\$0	\$5,804
PE	SBD CO MEASURE I	\$0	\$0	\$21,340	\$0	\$0	\$0	\$0	\$0	\$21,340
ROW	CITY FUNDS	\$0	\$0	\$0	\$23,616	\$0	\$0	\$0	\$0	\$23,616
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$66,560	\$0	\$0	\$0	\$0	\$66,560
ROW	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$2,136	\$0	\$0	\$0	\$0	\$2,136
CON	5307LA-LOS ANGELES/LONG	\$0	\$0	\$0	\$0	\$3,719	\$0	\$0	\$0	\$3,719
CON	AGENCY	\$0	\$0	\$0	\$0	\$157,313	\$0	\$0	\$0	\$157,313
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$6,478	\$0	\$0	\$0	\$6,478
TOTAL	TOTAL	\$0	\$0	\$27,144	\$92,312	\$167,510	\$0	\$0	\$0	\$286,966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$89,506	990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		19-26

DESCRIPTION

METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$1,316; FY 17/18 \$1,881; FY 18/19 \$2,170; FY 19/20 \$1,335; FY 20/21 \$2,000; FY 21/22 \$2,000)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$10,937	\$4,184	\$3,099	\$2,000	\$1,912	\$0	\$0	\$0	\$22,132
CON	5337RS-Riverside/San Bernardino Urbanized	\$13,443	\$6,663	\$3,572	\$1,628	\$3,800	\$0	\$0	\$0	\$29,106
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,161	\$0	\$0	\$1,117	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 STATE OF GOOD REPAIR	\$0	\$496	\$240	\$2,162	\$520	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$2,698	\$795	\$1,243	\$0	\$0	\$0	\$0	\$0	\$4,736
TOTAL	TOTAL	\$56,075	\$12,138	\$8,154	\$6,907	\$6,232	\$0	\$0	\$0	\$89,506

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$1,452	200086	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-24

DESCRIPTION

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities.

**2019 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$330	\$0	\$69	\$80	\$0	\$0	\$0	\$0	\$479
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$84	\$0	\$17	\$20	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$1,266	\$0	\$86	\$100	\$0	\$0	\$0	\$0	\$1,452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$2,854	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-24

DESCRIPTION
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS. FY 15/16 BARSTOW FAREBOXES AND VARIOUS ITS. FY 16/17 ITS MOBILE TICKETING AND SMART CARDS. FY19/20 GFI Software/Hardware

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$239	\$80	\$0	\$0	\$0	\$0	\$319
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$0	\$0	\$60	\$20	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,455	\$0	\$299	\$100	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$37,203	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		19-24

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$18,418	\$1,108	\$1,203	\$1,231	\$0	\$0	\$0	\$0	\$21,960
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$2,185	\$0	\$301	\$308	\$0	\$0	\$0	\$0	\$2,794
CON	PRIVATE FUNDS	\$407	\$16	\$24	\$20	\$0	\$0	\$0	\$0	\$467
CON	STATE TRANSIT ASSIST	\$7,804	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$8,081
TOTAL	TOTAL	\$32,715	\$1,401	\$1,528	\$1,559	\$0	\$0	\$0	\$0	\$37,203

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$47,088	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-24

DESCRIPTION
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$14,601	\$2,650	\$4,150	\$2,000	\$2,050	\$0	\$0	\$0	\$25,451
CON	ARRA - FTA 5307	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOCAL TRANS FUNDS	\$9,287	\$2,650	\$4,150	\$2,000	\$2,050	\$0	\$0	\$0	\$20,137
TOTAL	TOTAL	\$25,388	\$5,300	\$8,300	\$4,000	\$4,100	\$0	\$0	\$0	\$47,088

**2019 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$184	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-13

DESCRIPTION
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$60	\$31	\$56	\$0	\$0	\$0	\$0	\$0	\$147
CON	STATE TRANSIT ASSIST	\$0	\$8	\$14	\$0	\$0	\$0	\$0	\$0	\$22
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$75	\$39	\$70	\$0	\$0	\$0	\$0	\$0	\$184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	NON-EXEMPT	YES	MDAB	\$1,145	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-11

DESCRIPTION
VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$916
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$253	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC53 - SECURITY		19-24

DESCRIPTION
VVTA: Replace/Upgrade aged Bus Surveillance Cameras.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$67	\$69	\$65	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$0	\$17	\$16	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	TOTAL	\$86	\$86	\$81	\$0	\$0	\$0	\$0	\$0	\$253

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$728	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-13

DESCRIPTION
Battery Electric Buses (BEB) Project Management & Technical Assistance

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$0	\$443	\$221	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$0	\$468	\$260	\$0	\$0	\$0	\$0	\$0	\$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$54	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-09

DESCRIPTION
VVTA: Purchase updated computers and server

**2019 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
CON	LOCAL TRANS FUNDS	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11
TOTAL	TOTAL	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$115	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
SEC53 - SECURITY							19-20	

DESCRIPTION
VVTA: Transit-Security (ongoing)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	LOCAL TRANS FUNDS	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126		MDAB	\$500	981104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES							19-27	

DESCRIPTION
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$40,358	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-28	

DESCRIPTION
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG.; FY20/21 Class H (4) CNG.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,076	\$2,726	\$2,485	\$0	\$0	\$0	\$0	\$0	\$9,287
CON	5339VH-Victorville-Hesperia Urbanized Area	\$139	\$0	\$2,776	\$0	\$0	\$0	\$0	\$0	\$2,915
CON	AGENCY	\$0	\$0	\$1,307	\$0	\$0	\$0	\$0	\$0	\$1,307
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$10,973	\$555	\$1,442	\$2,009	\$0	\$0	\$0	\$0	\$14,979
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$867	\$923	\$0	\$0	\$0	\$0	\$0	\$1,790
CON	LOCAL TRANS FUNDS	\$2,286	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$2,572
CON	PRIVATE FUNDS	\$87	\$135	\$900	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	PUBLIC TRANS MODERINAZATION IMP	\$3,088	\$735	\$215	\$0	\$0	\$0	\$0	\$0	\$4,038
CON	SB1 STATE OF GOOD REPAIR	\$0	\$455	\$311	\$261	\$0	\$0	\$0	\$0	\$1,027
CON	STATE TRANSIT ASSIST	\$937	\$135	\$45	\$0	\$0	\$0	\$0	\$0	\$1,117
TOTAL	TOTAL	\$21,790	\$5,608	\$10,690	\$2,270	\$0	\$0	\$0	\$0	\$40,358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$7,202	SBD41114	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU							19-11	

DESCRIPTION
PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2)

**2019 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$860	\$1,329	\$228	\$0	\$0	\$0	\$0	\$0	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	PUBLIC TRANS MODERINAZATION IMP	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	SB1 STATE OF GOOD REPAIR	\$0	\$235	\$40	\$0	\$0	\$0	\$0	\$0	\$275
CON	STATE TRANSIT ASSIST	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$5,370	\$1,564	\$268	\$0	\$0	\$0	\$0	\$0	\$7,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$1,241	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-09

DESCRIPTION
BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$386	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$442
CON	LOCAL TRANS FUNDS	\$164	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$178
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	STATE TRANSIT ASSIST	\$312	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$406
TOTAL	TOTAL	\$1,077	\$94	\$70	\$0	\$0	\$0	\$0	\$0	\$1,241