

**2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$48,921	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-14

DESCRIPTION
Federal Operating Assistance. Utilizing Toll Development Credits for \$4,000 in FY20 for 5307 funds

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,011	\$400	\$1,700	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$15,618	\$7,800	\$6,300	\$0	\$0	\$0	\$0	\$0	\$29,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$0	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$26,710	\$14,211	\$8,000	\$0	\$0	\$0	\$0	\$0	\$48,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$36,834	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-07

DESCRIPTION
Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,607	\$2,411	\$0	\$0	\$0	\$0	\$0	\$0	\$4,018
CON	5307 - FTA LAN/PALM UZA	\$8,639	\$6,166	\$0	\$0	\$0	\$0	\$0	\$0	\$14,805
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$0	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$1,742	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$14,715	\$22,119	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1306	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	Various	\$30,177	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-14

DESCRIPTION
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.

**2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$2,930	\$3,800	\$0	\$0	\$0	\$0	\$0	\$6,730
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$772	\$0	\$0	\$0	\$0	\$0	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$1,418	\$698	\$0	\$0	\$0	\$0	\$0	\$2,116
CON	GEN - General Funds - Locally Generated	\$0	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$1,054
CON	LTF - Local Transportation	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	Transit And Intercity Rail Capital Program	\$0	\$14,590	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590
TOTAL	TOTAL	\$0	\$23,853	\$6,324	\$0	\$0	\$0	\$0	\$0	\$30,177

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$2,927	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-23

DESCRIPTION
Customer Service / Maintenance & Administrative Equipment. This project will use \$300 of TDC's in FY19/20

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
CON	5307 - FTA LAN/PALM UZA	\$100	\$1,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$427	\$1,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1485	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		MDAB	\$150	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-01

DESCRIPTION
Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1487	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$2,000	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-01

DESCRIPTION
Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1494	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$165	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-01

DESCRIPTION
Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		MDAB	\$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-03

DESCRIPTION
Purchase two (2) Service Trucks. Using Toll Development Credits in FY18/19 in construction for \$26.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$1,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		19-23

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. \$300 of TDC will be used in FY19/20

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1726	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$1,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		19-13

DESCRIPTION
Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1738	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$130	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		19-13

DESCRIPTION
Expansion support vehicles (2) - project will use \$26 in TDC's in Con. in FY19/20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G588	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$1,180	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		19-00

DESCRIPTION
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	5307 - FTA LAN/PALM UZA	\$1,020	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	PROPA - Los Angeles County Proposition "A"	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$1,155	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180

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LA0G589	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$895	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TRN07 - MAINTENANCE EQUIPMENT-NEW							19-00			
<u>DESCRIPTION</u>										
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in each of the following years: FY18, FY19, and FY20.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$695	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$895
TOTAL	TOTAL	\$695	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G590	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$582	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE							19-00			
<u>DESCRIPTION</u>										
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for \$10 and in FY19/20 for \$10.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$472	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$572
CON	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$482	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G591	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$705	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE							19-00			
<u>DESCRIPTION</u>										
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$20 in FY19 and \$20 in FY20 for construction.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$505	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$705
TOTAL	TOTAL	\$505	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$705

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G959	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$1,735	7120002	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW							19-00			
<u>DESCRIPTION</u>										
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$70 for FY18/19, \$35 for FY19/20, and \$15 for FY20/21 to match FTA - 5307 for CON.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5307 - FTA LAN/PALM UZA	\$895	\$350	\$175	\$75	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$1,135	\$350	\$175	\$75	\$0	\$0	\$0	\$0	\$1,735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$53,037	LA50200	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-14		
<u>DESCRIPTION</u>									
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$1,380 in FY20 as follows: \$420 for 5337 in 19/20 and \$960 for 5307 in 19/20									

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,510
CON	5307 - FTA LAN/PALM UZA	\$30,600	\$4,800	\$4,900	\$0	\$0	\$0	\$0	\$0	\$40,300
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$41,237	\$4,800	\$7,000	\$0	\$0	\$0	\$0	\$0	\$53,037

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918782	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$5	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-13

DESCRIPTION
Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20 in cons.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	TOTAL	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT		Various	\$375	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-13

DESCRIPTION
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY19/20 in const. for \$188.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918784	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$7,500	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMN1		19-23

DESCRIPTION
Facility upgrade, addition, renovation and office modernization. Will include \$1,500 in TDC's in FY20 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
TOTAL	TOTAL	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918785	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$825	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-15

DESCRIPTION
Charging equipment for electric buses. Will use \$165 in TDC's in FY20

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918829	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127		Various	\$450	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-17

DESCRIPTION
Project Administration - transit center developments throughout the Antelope Valley. Will use \$70 of TDC in FY20 and \$20 in FY21

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$350	\$100	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$0	\$0	\$350	\$100	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918852	Antelope Valley Transit Authority	Los Angeles	TCM		Various	\$4,926	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-23

DESCRIPTION
Procure twelve (12) complementary DAR/microtransit on demand vehicles. Expanding existing DAR service to include microtransit on demand services. Using \$150 of TDC's in FY20 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	AGENCY - Agency	\$0	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$226
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$1,610
TOTAL	TOTAL	\$0	\$0	\$4,926	\$0	\$0	\$0	\$0	\$0	\$4,926

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT/ NOT MODELED		Various	\$15,703	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-27

DESCRIPTION
Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12. No TDC's will be used in FY20

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$3,520	\$0	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$0	\$917	\$0	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$0	\$0	\$1,634	\$0	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$0	\$0	\$15,703	\$0	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918875	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127		Various	\$1,500	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-23

DESCRIPTION
Solar carport at two transit centers: Sgt. Steve Owen Memorial Park and Palmdale Transportation Center. Will use \$300 of TDC's in FY20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$1,840	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-23

DESCRIPTION
Two (2) Replacement 40 foot zero emission transit buses.

2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$1,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918892	Antelope Valley Transit Authority	Los Angeles	TCM		Various	\$1,960	1TDL04	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							19-23		

DESCRIPTION
Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0	\$1,666
CON	AGENCY - Agency	\$0	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$0	\$0	\$1,960	\$0	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,281	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU							19-17		

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$1,024
CON	PROPALR - Los Angeles County	\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	\$1,281

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$8,657	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT: From Pebbly Beach Road to Pebbly Beach Road							19-07		

DESCRIPTION
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 19/20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	1064 Ferry Discretionary	\$0	\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$3,279
PE	GEN - General Funds - Locally Generated	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	1064 Ferry Discretionary	\$0	\$0	\$446	\$0	\$0	\$0	\$0	\$0	\$446
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	GEN - General Funds - Locally Generated	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$4,099	\$4,558	\$0	\$0	\$0	\$0	\$0	\$8,657

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,300	7120002	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW							19-13		

DESCRIPTION
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300

**2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$3,300	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-29			
<u>DESCRIPTION</u>										
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$265 Toll Credits for the construction phase in FY 19/20 to match FTA 5307 Funds; and \$395 Toll Credits for FY 20/21.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$800	\$528	\$1,972	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$800	\$528	\$1,972	\$0	\$0	\$0	\$0	\$3,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$901	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU							19-28			
<u>DESCRIPTION</u>										
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing toll credits in FY 18/19 for \$176k and \$6k for FY 19/20.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$875	\$26	\$0	\$0	\$0	\$0	\$0	\$901
TOTAL	TOTAL	\$0	\$875	\$26	\$0	\$0	\$0	\$0	\$0	\$901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0B358	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$31,217	LA0B358	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE							19-22			
<u>DESCRIPTION</u>										
Preventative maintenance for the Culver CityBus fleet.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$17,500	\$2,500	\$2,773	\$2,700	\$0	\$0	\$0	\$0	\$25,473
CON	LTF - Local Transportation	\$3,750	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$694	\$675	\$0	\$0	\$0	\$0	\$1,369
TOTAL	TOTAL	\$21,250	\$3,125	\$3,467	\$3,375	\$0	\$0	\$0	\$0	\$31,217

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,680	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							19-22			
<u>DESCRIPTION</u>										
Culver CityBus Facility Capacity Enhancement Project										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
PE	MR15 - Measure R 15% Local Return	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$4,144	\$0	\$0	\$0	\$0	\$4,144
CON	STA - State Transit Assistance	\$0	\$0	\$0	\$1,036	\$0	\$0	\$0	\$0	\$1,036
TOTAL	TOTAL	\$0	\$0	\$500	\$5,180	\$0	\$0	\$0	\$0	\$5,680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126		SCAB	\$1,200	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-23	
<u>DESCRIPTION</u>								
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.								

**2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$960
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G433	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$11,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-09

DESCRIPTION
Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,770	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$5,810
CON	AB2766 - State AB2766	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - Local Transportation	\$3,058	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$3,318
CON	Measure R	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	PTMISEA - Public Trans Moderinazation Imp &	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$9,700	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,215	LA52105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-22

DESCRIPTION
Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$700	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$796
CON	LTF - Local Transportation	\$125	\$0	\$0	\$95	\$100	\$0	\$0	\$0	\$320
CON	PC40 - Los Angeles County Proposition	\$75	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$99
TOTAL	TOTAL	\$900	\$0	\$120	\$95	\$100	\$0	\$0	\$0	\$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918808	Culver City, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$12,325	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-23

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$2,350	\$4,000	\$0	\$0	\$0	\$6,350
CON	TDA4 - TDA Article 4	\$0	\$0	\$0	\$588	\$1,500	\$3,887	\$0	\$0	\$5,975
TOTAL	TOTAL	\$0	\$0	\$0	\$2,938	\$5,500	\$3,887	\$0	\$0	\$12,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$97,668	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-13

DESCRIPTION
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE

**2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B311	Foothill Transit Zone	Los Angeles	TCM Committed	YES	SCAB	\$55,355	LA0B311	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDN64 - PARK & RIDE LOT-NEW		19-03

DESCRIPTION
Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry and in the city of Covina. Azusa project under LAF3434.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$18,845	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,845
CON	5309c - FTA Bus Discretionary	\$7,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,902
CON	GEN - General Funds - Locally Generated	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	PC40 - Los Angeles County Proposition	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC5 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PTMISEA - Public Trans Modernization Imp &	\$10,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,295
CON	STA - State Transit Assistance	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	TDA - Transportation Development Act	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,613
TOTAL	TOTAL	\$42,855	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$55,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$27,500	LA0F048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	YES	SCAB	\$10,300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		19-00

DESCRIPTION
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed		SCAB	\$4,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		19-08

DESCRIPTION
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,400	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		19-07

DESCRIPTION
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-17

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$898 in FY18/19 to match \$4,482 in 5307 funds, and TDC Toll Credits of \$500 in FFY20 to match \$2,500 in 5307 funds. Addition of \$600 in TDC Toll Credits in FY20/21 to match \$3,000 in FY21 5307 funds for ongoing project

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,500	\$3,000	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$0	\$2,500	\$3,000	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126		SCAB	\$16,934	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-07

DESCRIPTION
Purchase of Replacement Buses: March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,947	\$5,600	\$0	\$0	\$0	\$0	\$0	\$13,547
CON	PC40 - Los Angeles County Proposition	\$0	\$1,987	\$1,400	\$0	\$0	\$0	\$0	\$0	\$3,387
TOTAL	TOTAL	\$0	\$9,934	\$7,000	\$0	\$0	\$0	\$0	\$0	\$16,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction .Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
TOTAL	TOTAL	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1175	Gardena Municipal Bus Lines	Los Angeles	TCM Committed		SCAB	\$3,800	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		19-02

DESCRIPTION
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$559	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,559
CON	LTF - Toll Revenue	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$140	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$441
TOTAL	TOTAL	\$699	\$3,101	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-24

DESCRIPTION
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase. For FY20, added \$200K of TDC to match FTA 5307 in FY19/20 for CON phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	5307 - FTA LA/LB UZA	\$0	\$3,350	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,350
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$3,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-01

DESCRIPTION
Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126		SCAB	\$1,479	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-01

DESCRIPTION
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
CON	PC40 - Los Angeles County Proposition	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
TOTAL	TOTAL	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126		SCAB	\$550	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-07

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$120	\$320	\$0	\$0	\$0	\$0	\$0	\$440
CON	PC40 - Los Angeles County Proposition	\$0	\$30	\$80	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$150	\$400	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$300	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-01

DESCRIPTION
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$0	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$0	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,934	LA973010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-22

DESCRIPTION
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING Transit Development Credit (TDC) OF \$160 for FY19, & \$120 for FY20 TO MATCH FTA 5307 FOR CON PHASE. For FY21, added Transportation Development Credits (TDC) of \$80K to match \$400K of FTA 5307 in CON for FY21.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$934	\$600	\$400	\$0	\$0	\$0	\$0	\$1,934
TOTAL	TOTAL	\$0	\$934	\$600	\$400	\$0	\$0	\$0	\$0	\$1,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7405	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-07

DESCRIPTION
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$1,826	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

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Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPME		19-00

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,439	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): \$140 in FY18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$699	\$734	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$699	\$734	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$130,246	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-18

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$2,873 in FY18/19 for Cons to match FTA 5307 & \$2,409 in FY19/20 for Cons to match FTA 5307.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$71,498	\$11,493	\$12,043	\$0	\$0	\$0	\$0	\$0	\$95,034
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Measure R	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Moderinazation Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$11,493	\$12,043	\$0	\$0	\$0	\$0	\$0	\$130,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$13,018	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-13

DESCRIPTION
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$55 will be utilized to match FBP funds programmed for CON in FY18/19.

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Los Angeles County - FTA Section 5307, 5337, 5339
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$7,630	\$0	\$0	\$0	\$0	\$0	\$7,630
CON	FBP - Ferry Boat Formula Program	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$0	\$70	\$12,948	\$0	\$0	\$0	\$0	\$0	\$13,018

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$17,609	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-18

DESCRIPTION
On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses). Added FY17 5339 Bus & Bus Facility (\$1,207), FTA FY19 5307 BOS 15% Discret. (\$3,714), FTA FY19 5307 (\$10,172). Utilizing \$1,544 in Toll Develop. Credits (TDC) for CON FY19/20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$11,656	\$0	\$0	\$0	\$0	\$0	\$11,656
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$925	\$2,106	\$0	\$0	\$0	\$0	\$0	\$3,031
TOTAL	TOTAL	\$0	\$925	\$16,684	\$0	\$0	\$0	\$0	\$0	\$17,609

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$1,085	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-24

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54). Adding addition \$10 in Prop C 40% for correct match percentage.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$868	\$0	\$0	\$0	\$0	\$0	\$868
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$217
TOTAL	TOTAL	\$0	\$0	\$1,085	\$0	\$0	\$0	\$0	\$0	\$1,085

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	NON-EXEMPT/ NOT MODELED	NO	SCAB	\$4,306	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-20

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (4) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1,887,420 and FY20 is \$1,548,336.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$3,436	\$0	\$0	\$0	\$0	\$0	\$3,436
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$0	\$4,306	\$0	\$0	\$0	\$0	\$0	\$4,306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$68,428	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-00

DESCRIPTION
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match 5307 funds.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,804	\$12,547	\$529	\$0	\$0	\$0	\$0	\$0	\$51,880
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA - FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
TOTAL	TOTAL	\$55,352	\$12,547	\$529	\$0	\$0	\$0	\$0	\$0	\$68,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$75,835	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-24

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$2,250 Toll Development Credits (TDC) for CON FY19/20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$56,872	\$6,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$60,835	\$6,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$50	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		19-20

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastucture at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using Transit Development Credits for \$10 in construction in FY20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$13	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-20

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Added \$13 of 5339 for 19/20 and \$3 TDC for 19/20. The Bus & Bus Facility grant was awarded to purchase up to 5 replacement Battery Electric Buses.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1159	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-08

DESCRIPTION
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545
CON	CITY - City Funds	\$0	\$2,864	\$0	\$0	\$0	\$0	\$0	\$0	\$2,864
TOTAL	TOTAL	\$0	\$6,409	\$0	\$0	\$0	\$0	\$0	\$0	\$6,409

**2019 Federal Transportation Improvement Program
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,825	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-01			
<u>DESCRIPTION</u>										
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$20,435	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							19-00			
<u>DESCRIPTION</u>										
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$15,897	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-09			
<u>DESCRIPTION</u>										
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed		SCAB	\$597	1ITS04	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM							19-00			
<u>DESCRIPTION</u>										
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM	YES	SCAB	\$99,137	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							19-24	
<u>DESCRIPTION</u>								
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion								

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$27,668	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$0	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$0	\$4,151	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$30,330	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$0	\$0	\$99,137	\$0	\$0	\$0	\$0	\$0	\$99,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$12,099	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-18

DESCRIPTION
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5339LA-LOS ANGELES - LONG	\$0	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$896
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$804
PE	Transit And Intercity Rail Capital Program	\$0	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$0	\$12,099	\$0	\$0	\$0	\$0	\$0	\$12,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$15,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-23

DESCRIPTION
Replace 24 existing propane DASH buses with battery-electric 30'-35' buses.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$10,176	\$0	\$0	\$0	\$0	\$10,176
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$2,880
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$0	\$2,544	\$0	\$0	\$0	\$0	\$2,544
TOTAL	TOTAL	\$0	\$0	\$0	\$15,600	\$0	\$0	\$0	\$0	\$15,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5414	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$823	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	CO - County	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$823

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$41,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

DESCRIPTION
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$24,850	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$32,850
CON	LTF - Local Transportation	\$6,212	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$8,212
TOTAL	TOTAL	\$31,062	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$41,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F075	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$872,153	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		19-22

DESCRIPTION
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.
PPNO 4025

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$56,200	\$10,000	\$14,986	\$0	\$0	\$0	\$0	\$0	\$81,186
CON	LTF - Local Transportation	\$0	\$198,781	\$0	\$0	\$0	\$0	\$0	\$0	\$198,781
CON	MM35 - Measure M 35% Transit	\$0	\$0	\$0	\$45,788	\$0	\$0	\$0	\$0	\$45,788
CON	MR02 - Measure R 2% Metro Rail Capital	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$49,643	\$14,857	\$0	\$0	\$0	\$0	\$0	\$0	\$64,500
CON	PROPA - Los Angeles County Proposition "A"	\$157,958	\$11,839	\$1,942	\$0	\$0	\$0	\$0	\$0	\$171,739
CON	PTMISEA - Public Trans Modernization Imp &	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
CON	STATE CASH - RIP PRIOR	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	STCASHR - State - RIP	\$33,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,120
CON	STIP AC RIP	\$100,490	\$26,200	\$26,700	\$27,800	\$0	\$0	\$0	\$0	\$181,190
TOTAL	TOTAL	\$493,260	\$261,677	\$43,628	\$73,588	\$0	\$0	\$0	\$0	\$872,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$2,499,240	1TR1002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		19-24

DESCRIPTION
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	\$43,000	\$25,000	\$32,000	\$22,000	\$47,000	\$0	\$0	\$0	\$169,000
CON	5309b - FTA New Rail Starts	\$104,151	\$100,000	\$100,000	\$147,000	\$147,000	\$147,000	\$115,000	\$131,000	\$991,151
CON	LTF - Local Transportation	\$20	\$0	\$0	\$826	\$5,115	\$48,891	\$2,235	\$51,558	\$108,645
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$59,673	\$90,456	\$174,714	\$112,900	\$146,324	\$68	\$-1,067	\$-81,204	\$501,864
CON	Measure R	\$8,369	\$9,119	\$11,373	\$10,970	\$10,599	\$10,200	\$9,800	\$18,265	\$88,695
CON	TIFIA	\$174,538	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$755,098	\$324,575	\$318,087	\$293,696	\$356,038	\$206,159	\$125,968	\$119,619	\$2,499,240

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1329	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$422,172	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-24			
<u>DESCRIPTION</u>										
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	5339 - Los Angeles -Long Beach-Anaheim	\$23,839	\$0	\$0	\$5,457	\$0	\$0	\$0	\$0	\$29,296
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$10,000	\$50,000	\$0	\$37,500	\$0	\$0	\$0	\$97,500
CON	LTF - Local Transportation	\$0	\$0	\$18,529	\$0	\$0	\$0	\$0	\$0	\$18,529
CON	PC40 - Los Angeles County Proposition	\$0	\$17,493	\$0	\$66,718	\$700	\$700	\$0	\$0	\$85,611
CON	STPL-R - STP Local Regional	\$0	\$15,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$25,000
CON	TDA4 - TDA Article 4	\$0	\$165,763	\$0	\$0	\$0	\$0	\$0	\$0	\$165,763
TOTAL	TOTAL	\$23,839	\$208,729	\$68,529	\$72,175	\$48,200	\$700	\$0	\$0	\$422,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1418	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$444,308	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-14			
<u>DESCRIPTION</u>										
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$29,800	\$0	\$0	\$0	\$0	\$29,800
CON	AB2766 - State AB2766	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
CON	LTF - Local Transportation	\$0	\$0	\$298,508	\$0	\$0	\$0	\$0	\$0	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$3,300
CON	PC40 - Los Angeles County Proposition	\$72,200	\$0	\$0	\$10,000	\$500	\$500	\$0	\$0	\$83,200
TOTAL	TOTAL	\$72,200	\$0	\$298,508	\$44,600	\$28,500	\$500	\$0	\$0	\$444,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$215,805	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-01			
<u>DESCRIPTION</u>										
Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$29,197	\$0	\$0	\$0	\$0	\$0	\$29,197
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$37,790	\$0	\$0	\$0	\$0	\$0	\$37,790
CON	LTF - Local Transportation	\$0	\$0	\$33,950	\$0	\$0	\$0	\$0	\$0	\$33,950
CON	STA - State Transit Assistance	\$0	\$0	\$22,704	\$0	\$0	\$0	\$0	\$0	\$22,704
CON	STP-RIP - Surface Transportation	\$0	\$0	\$30,246	\$0	\$0	\$0	\$0	\$0	\$30,246
CON	TDA4 - TDA Article 4	\$0	\$0	\$61,918	\$0	\$0	\$0	\$0	\$0	\$61,918
TOTAL	TOTAL	\$0	\$0	\$215,805	\$0	\$0	\$0	\$0	\$0	\$215,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1550	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$2,750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW							19-08	
<u>DESCRIPTION</u>								
The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.								

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G719	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$68,605	1NL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:							19-14	

DESCRIPTION
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
PE	LTF - Local Transportation	\$5,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,373
ROW	LTF - Local Transportation	\$5,950	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$6,890
CON	5307 - FTA LA/LB UZA	\$0	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$2,222
CON	AB2766 - State AB2766	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	ATP - Active Transportation Program	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464
CON	LTF - Local Transportation	\$37,905	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$38,461
CON	TIGER	\$10,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250
TOTAL	TOTAL	\$64,887	\$3,718	\$0	\$0	\$0	\$0	\$0	\$0	\$68,605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,053,967	LA963543	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL							19-24	

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)
FY20/21 TDC \$3,231

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,938,808	\$175,287	\$156,666	\$140,000	\$58,650	\$0	\$0	\$0	\$2,469,411
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$0	\$12,924	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$462,952	\$115,000	\$110,748	\$107,000	\$86,500	\$0	\$0	\$0	\$882,200
CON	5339 - Los Angeles -Long Beach-Anaheim	\$31,240	\$34,548	\$34,235	\$27,850	\$0	\$0	\$0	\$0	\$127,873
CON	LTF - Local Transportation	\$725,846	\$73,412	\$58,625	\$64,250	\$35,734	\$0	\$0	\$0	\$957,867
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$0	\$6,963	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$0	\$7,797	\$16,720	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$3,731,058	\$406,044	\$376,994	\$358,987	\$180,884	\$0	\$0	\$0	\$5,053,967

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1023	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,028	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>				
ITS03 - SMART FARE CARD AND EQUIPMENT							19-00	

DESCRIPTION

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The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County's UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028
TOTAL	TOTAL	\$0	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1238	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875
TOTAL	TOTAL	\$0	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-00

DESCRIPTION
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1240	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,000	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

DESCRIPTION
Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing \$200 of TDC in FY16/17 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1241	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,331	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-01

DESCRIPTION
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331
TOTAL	TOTAL	\$0	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-01

DESCRIPTION
Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,540	1ITS04	Transit		
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES						19-05				
<u>DESCRIPTION</u>										
This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
TOTAL	TOTAL	\$0	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$732	10M0702	Transit		
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						19-05				
<u>DESCRIPTION</u>										
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,500	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						19-00				
<u>DESCRIPTION</u>										
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY19 FTA 5307 funds for the CON phase										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G656	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,500	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL						19-00				
<u>DESCRIPTION</u>										
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G851	Montebello, City of	Los Angeles	TCM Committed		SCAB	\$3,000	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:						19-00				
<u>DESCRIPTION</u>										
Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G906	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,200	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-00

DESCRIPTION
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G907	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

DESCRIPTION
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	STA-1B - State Transit Assistance - Proposition	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,525	LA55205	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-01

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55207	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,941	LA55207	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-01

DESCRIPTION
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,352	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592
CON	STA - State Transit Assistance	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	TDA - Transportation Development Act	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	TDA4 - TDA Article 4	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$2,701	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,941

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$500	10M0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-27			
<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of \$100k will be used to match FFY21 FTA 5307 for the CON Phase.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$308	10M0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-27			
<u>DESCRIPTION</u>										
TIRE LEASE Project using \$61,600 of TDC in FFY 21 for match to 5307 funds for CON Phase.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$0	\$308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$3,689	10M0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-27			
<u>DESCRIPTION</u>										
Preventative Maintenance Project using \$738k of TDC in FFY 21 for match to 5307 funds for CON Phase.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$3,689	\$0	\$0	\$0	\$0	\$3,689
TOTAL	TOTAL	\$0	\$0	\$0	\$3,689	\$0	\$0	\$0	\$0	\$3,689

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$253	LA0C61	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW							19-19			
<u>DESCRIPTION</u>										
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$44	\$52	\$52	\$54	\$0	\$0	\$0	\$0	\$202
CON	PROPALR - Los Angeles County	\$11	\$13	\$13	\$14	\$0	\$0	\$0	\$0	\$51
TOTAL	TOTAL	\$55	\$65	\$65	\$68	\$0	\$0	\$0	\$0	\$253

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$346	LA0C63	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW							19-24			
<u>DESCRIPTION</u>										
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$131	\$40	\$53	\$53	\$0	\$0	\$0	\$0	\$277
CON	PROPALR - Los Angeles County	\$33	\$10	\$13	\$13	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$164	\$50	\$66	\$66	\$0	\$0	\$0	\$0	\$346

2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$670	LA0C64	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-24			
<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$132	\$108	\$148	\$148	\$0	\$0	\$0	\$0	\$536
CON	PROPALR - Los Angeles County	\$33	\$27	\$37	\$37	\$0	\$0	\$0	\$0	\$134
TOTAL	TOTAL	\$165	\$135	\$185	\$185	\$0	\$0	\$0	\$0	\$670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,606	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
ADM83 - ADMINISTRATION							19-22			
<u>DESCRIPTION</u>										
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,607	\$975	\$1,335	\$975	\$0	\$0	\$0	\$0	\$6,892
CON	PROPALR - Los Angeles County	\$892	\$244	\$334	\$244	\$0	\$0	\$0	\$0	\$1,714
TOTAL	TOTAL	\$4,499	\$1,219	\$1,669	\$1,219	\$0	\$0	\$0	\$0	\$8,606

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$407	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUO01 - BUS-CAPITAL LEASE							19-17			
<u>DESCRIPTION</u>										
Ongoing annual tire lease contract										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$160	\$54	\$54	\$56	\$0	\$0	\$0	\$0	\$324
CON	PROPALR - Los Angeles County	\$41	\$14	\$14	\$14	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$201	\$68	\$68	\$70	\$0	\$0	\$0	\$0	\$407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1107	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,817	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW							19-17			
<u>DESCRIPTION</u>										
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	5307 - FTA LA/LB UZA	\$232	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$1,019
CON	CITY - City Funds	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
CON	PC10 - Los Angeles County Proposition	\$155	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$212
CON	PROPALR - Los Angeles County	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
CON	TDA3 - TDA Article 3	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CON	TSSSSDR - Transit System Safety, Security	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72
TOTAL	TOTAL	\$776	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,817

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Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$494	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-17

DESCRIPTION

Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$198	\$198	\$0	\$0	\$0	\$0	\$0	\$396
CON	PROPALR - Los Angeles County	\$0	\$49	\$49	\$0	\$0	\$0	\$0	\$0	\$98
TOTAL	TOTAL	\$0	\$247	\$247	\$0	\$0	\$0	\$0	\$0	\$494

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$117	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-18

DESCRIPTION

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$42	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$93
CON	PROPALR - Los Angeles County	\$11	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$53	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$117

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,404	LA0C61	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-17

DESCRIPTION

Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$1,054
TOTAL	TOTAL	\$0	\$0	\$1,404	\$0	\$0	\$0	\$0	\$0	\$1,404

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,178	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-17

DESCRIPTION

Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$852	\$0	\$0	\$0	\$0	\$0	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$269
TOTAL	TOTAL	\$0	\$0	\$1,178	\$0	\$0	\$0	\$0	\$0	\$1,178

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$65	2016A319	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-17

DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

**2019 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	PROPALR - Los Angeles County	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1591	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED		SCAB	\$2,359	1TR1022	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							19-18		

DESCRIPTION
Purchase of 2 battery electric buses for expansion, and technical consulting.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56
CON	PROPALR - Los Angeles County	\$0	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$242
CON	PTMISEA - Public Trans Moderinazation Imp &	\$17	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$17	\$0	\$2,342	\$0	\$0	\$0	\$0	\$0	\$2,359

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$684	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							19-19		

DESCRIPTION
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$547
CON	PROPALR - Los Angeles County	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$0	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$103	1TL204	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							19-18		

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77
CON	PROPALR - Los Angeles County	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$627	1AL04	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>		
ITS10 - SIGNAL PREEMPTION							19-24		

DESCRIPTION
Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops. The project will provide live bus arrival information at the bus stops, as well as the installation of 64 digital signs for the Route 4 stops in preparation for the launch of its ITS project.

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Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$470
CON	PROPALR - Los Angeles County	\$0	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$0	\$0	\$627	\$0	\$0	\$0	\$0	\$0	\$627

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$260	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New		19-30

DESCRIPTION
Purchase 2 electric bus chargers and corresponding infrastructure (i.e transformer, power distribution systems, etc). This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$195
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918814	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$1,316	2020RTP	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-19

DESCRIPTION
Purchase 2 electric buses (FY18 5339 funds).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$987
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPALR - Los Angeles County	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$0	\$1,316	\$0	\$0	\$0	\$0	\$0	\$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$694	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-27

DESCRIPTION
Purchase 1 expansion electric bus.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$520
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$2
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$114
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$0	\$0	\$0	\$694	\$0	\$0	\$0	\$0	\$694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,090	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1018	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$900	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1664	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-07

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20B - Measure R 20% Bus Operations	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	STA - State Transit Assistance	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	TOTAL	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,570	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-32

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$1,256	\$0	\$0	\$0	\$0	\$1,256
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$0	\$0	\$0	\$1,570	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,669	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,297	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$2,797
CON	5307 - FTA Santa Clarita UZA	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	LTF - Local Transportation	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$3,169	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$3,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D92	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,920	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		19-00

DESCRIPTION
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	ARRA -FTA-5307	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$2,420	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1030	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$11,063	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		19-00

DESCRIPTION
Bus Replacement - 13 "2004" Commuter Buses, Toll Credits - Transit (TDC)of \$2,213 will be used in FY18/19 for construction.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	5307 - FTA Santa Clarita UZA	\$0	\$10,947	\$0	\$0	\$0	\$0	\$0	\$0	\$10,947
TOTAL	TOTAL	\$0	\$11,063	\$0	\$0	\$0	\$0	\$0	\$0	\$11,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1193	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,104	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
Bus Replacement of 14 "2005" New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,836	\$0	\$0	\$0	\$0	\$0	\$0	\$3,836
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$0	\$1,308	\$0	\$0	\$0	\$0	\$0	\$1,308
TOTAL	TOTAL	\$0	\$4,796	\$1,308	\$0	\$0	\$0	\$0	\$0	\$6,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1369	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,431	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-01

DESCRIPTION
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	5307 - FTA Santa Clarita UZA	\$2,581	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$2,581	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$3,431

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1431	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$3,646	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$3,646	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1441	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,227	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for \$245.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227
TOTAL	TOTAL	\$0	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$500	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-01

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5307 - FTA Santa Clarita UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$5,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-07

DESCRIPTION
Funding to replace seven (7) 2010 40ft New Flyer CNG local transit buses

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$0	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$0	\$5,791	\$0	\$0	\$0	\$0	\$0	\$5,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G774	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	YES	SCAB	\$44,869	REG0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		19-12

DESCRIPTION
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	5307 - FTA Santa Clarita UZA	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	MR02 - Measure R 2% Metro Rail Capital	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$0	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	LTF - Local Transportation	\$2,625	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$3,875
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$288	\$2,440	\$2,488	\$0	\$0	\$0	\$0	\$5,216
CON	PC25 - Los Angeles County Proposition	\$4,467	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
CON	SB1 LOCAL PARTNERSHIP	\$0	\$8,908	\$0	\$0	\$0	\$0	\$0	\$0	\$8,908
TOTAL	TOTAL	\$12,024	\$17,667	\$12,690	\$2,488	\$0	\$0	\$0	\$0	\$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,375	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		19-07

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA Santa Clarita UZA	\$2,000	\$500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	LTF - Local Transportation	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$3,000	\$500	\$1,875	\$0	\$0	\$0	\$0	\$0	\$5,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G979	Santa Clarita - Transit, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$625	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-00

DESCRIPTION
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625
TOTAL	TOTAL	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918893	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,285	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-23

DESCRIPTION
Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of \$257 as local match in FY 20/21 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$0	\$1,285	\$0	\$0	\$0	\$0	\$1,285
TOTAL	TOTAL	\$0	\$0	\$0	\$1,285	\$0	\$0	\$0	\$0	\$1,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126		SCAB	\$5,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
Purchase Battery-Electric Vehicles for Replacement

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY - Agency	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126		SCAB	\$19,020	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-19

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$0	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$0	\$0	\$19,020	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM		SCAB	\$744	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-27

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$595	\$0	\$0	\$0	\$0	\$0	\$595
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$149
TOTAL	TOTAL	\$0	\$0	\$595	\$149	\$0	\$0	\$0	\$0	\$744

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$31,598	LA01B111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-03

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC to match 5307 in FY18/19 in construction for \$450.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$25,836	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$28,086
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$29,348	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$31,598