

**2019 Federal Transportation Improvement Program
Imperial County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$88,098	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-09

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	\$0	\$0	\$0	\$33,525
CON	5311 - NONURBANIZED AREA FORMULA	\$4,543	\$58	\$56	\$73	\$75	\$0	\$0	\$0	\$4,805
CON	FARE REVENUE	\$6,614	\$698	\$669	\$856	\$885	\$0	\$0	\$0	\$9,722
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	\$0	\$0	\$0	\$34,811
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	\$0	\$0	\$0	\$88,098

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$30,013	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-09

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$3,493	\$869	\$786	\$827	\$863	\$0	\$0	\$0	\$6,838
CON	5311 - NONURBANIZED AREA FORMULA	\$978	\$27	\$24	\$25	\$27	\$0	\$0	\$0	\$1,081
CON	FARE REVENUE	\$4,206	\$179	\$162	\$170	\$177	\$0	\$0	\$0	\$4,894
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$5,975	\$712	\$644	\$678	\$707	\$0	\$0	\$0	\$8,716
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	\$0	\$0	\$0	\$30,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$5,528	IMP33023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
IVT MedTrans

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$261	\$262	\$263	\$264	\$265	\$0	\$0	\$0	\$1,315
CON	FARE REVENUE	\$599	\$71	\$73	\$75	\$77	\$0	\$0	\$0	\$895
CON	LOCAL TRANS FUNDS	\$2,261	\$263	\$264	\$265	\$265	\$0	\$0	\$0	\$3,318
TOTAL	TOTAL	\$3,121	\$596	\$600	\$604	\$607	\$0	\$0	\$0	\$5,528