



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN050401	Ventura	SCCAB		VEN050401		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	4,552			Agency	CAMARILLO	
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				2,276	2,276	1,126	575	575					2,276
CITY FUNDS				2,276	2,276	1,126	575	575					2,276
VEN050401 Total				4,552	4,552	2,252	1,150	1,150					4,552
VEN061000	Ventura	SCCAB		VEN061000		COO00					T	EXEMPT - 93.126	0
Description:							PTC	3,750			Agency	CAMARILLO	
CAMARILLO RAIL STATION AND BUS MAINTENANCE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				3,000	3,000		1,200	600	600	600			3,000
CITY FUNDS				750	750		300	150	150	150			750
VEN061000 Total				3,750	3,750		1,500	750	750	750			3,750
VEN120603	Ventura	SCCAB		5TL0706		NCN27					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	1,916			Agency	CAMARILLO	
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA		200		1,000	1,200	200	1,000						1,200
CITY FUNDS		300			300	300							300
VEN120603 Total		500		1,000	1,500	500	1,000						1,500
VEN130806	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	950			Agency	CAMARILLO	
TRANSIT PLANNING													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				760	760		304	152	152	152			760
CITY FUNDS				190	190		76	38	38	38			190
VEN130806 Total				950	950		380	190	190	190			950
VEN140801	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	0
Description:							PTC	850			Agency	CAMARILLO	
ADA PARATRANSIT SERVICE IN CAMARILLO													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				680	680		272	136	136	136			680
CITY FUNDS				170	170		68	34	34	34			170
VEN140801 Total				850	850		340	170	170	170			850



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170603	Ventura	SCCAB		REG0702	NCR30					T	EXEMPT - 93.126	1	
Description: PTC 4,000 Agency CAMARILLO													
RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				400	400		400						400
CITY FUNDS			150	3,450	3,600					3,600			3,600
VEN170603 Total			150	3,850	4,000		400			3,600			4,000
VEN170707	Ventura	SCCAB		5TL0703	PAN93					T	EXEMPT - 93.126	0	
Description: PTC 135 Agency CAMARILLO													
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				108	108		108						108
CITY FUNDS				27	27		27						27
VEN170707 Total				135	135		135						135
VEN170708	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	0	
Description: PTC 108 Agency CAMARILLO													
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				86	86		86						86
CITY FUNDS				22	22		22						22
VEN170708 Total				108	108		108						108
VEN170709	Ventura	SCCAB		REG0702	PAR16					T	EXEMPT - 93.126	0	
Description: PTC 60 Agency CAMARILLO													
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				48	48		48						48
CITY FUNDS				12	12		12						12
VEN170709 Total				60	60		60						60
VEN057404	Ventura	SCCAB		VEN057404	BUN07					T	EXEMPT - 93.126	3	
Description: PTC 1,020 Agency GOLD COAST TRANSIT DISTRICT													
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				816	816	404	100	104	104	104			816
LOCAL TRANS FUNDS				204	204	101	25	26	26	26			204
VEN057404 Total				1,020	1,020	505	125	130	130	130			1,020



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN131103	Ventura	SCCAB		5TL0702		TRR06					T	EXEMPT - 93.126	3
Description:							PTC	1,200			Agency	GOLD COAST TRANSIT DISTRICT	
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				960	960	640	80	80	80	80			960
LOCAL TRANS FUNDS				240	240	160	20	20	20	20			240
VEN131103 Total				1,200	1,200	800	100	100	100	100			1,200
VEN131104	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	10,500			Agency	GOLD COAST TRANSIT DISTRICT	
OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				5,250	5,250		2,100	1,050	1,050	1,050			5,250
LOCAL TRANS FUNDS				5,250	5,250		2,100	1,050	1,050	1,050			5,250
VEN131104 Total				10,500	10,500		4,200	2,100	2,100	2,100			10,500
VEN151101	Ventura	SCCAB		5TL0703		BUN94					T	TCM Committed	0
Description:							PTC	6,428			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				3,211	3,211			1,993	1,218				3,211
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,479	2,479	2,479							2,479
LOCAL TRANS FUNDS				738	738	321		259	158				738
VEN151101 Total				6,428	6,428	2,800		2,252	1,376				6,428
VEN170108	Ventura	SCCAB		REG0702		NCN86					T	EXEMPT - 93.126	8
Description:							PTC	6,760			Agency	GOLD COAST TRANSIT DISTRICT	
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$374 ADDED IN FY18/19 FOR FTA 5339 AND FTA 5307 FUNDS).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				2,209	2,209		1,161	408	320	320			2,209
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS				3,573	3,573	515	711	747	800	800			3,573
LOCAL TRANS FUNDS				978	978	129		289	280	280			978
VEN170108 Total				6,760	6,760	644	1,872	1,444	1,400	1,400			6,760
VEN171004	Ventura	SCCAB		REG0702		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	2,057			Agency	GOLD COAST TRANSIT DISTRICT	
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,821	1,821			1,821					1,821



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

LOCAL TRANS FUNDS			236	236					236					236
VEN171004 Total			2,057	2,057					2,057					2,057

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN181201	Ventura	SCCAB		5TL0707	TRN06					T	EXEMPT - 93.126	3
Description:						PTC	180			Agency	GOLD COAST TRANSIT DISTRICT	
GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			144	144			144					144
LOCAL TRANS FUNDS			36	36			36					36
VEN181201 Total			180	180			180					180

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN54057	Ventura	SCCAB		VEN54057	ADM83					T	EXEMPT - 93.126	0
Description:						PTC	625			Agency	GOLD COAST TRANSIT DISTRICT	
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			500	500		200	100	100	100			500
LOCAL TRANS FUNDS			125	125		50	25	25	25			125
VEN54057 Total			625	625		250	125	125	125			625

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN54095	Ventura	SCCAB		VEN54095	PAO00					T	EXEMPT - 93.126	0
Description:						PTC	8,090			Agency	GOLD COAST TRANSIT DISTRICT	
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			6,472	6,472	1,737	1,855	960	960	960			6,472
LOCAL TRANS FUNDS			1,618	1,618	434	464	240	240	240			1,618
VEN54095 Total			8,090	8,090	2,171	2,319	1,200	1,200	1,200			8,090

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN64003	Ventura	SCCAB		VEN64003	BUO00					T	EXEMPT - 93.126	5
Description:						PTC	9,757			Agency	GOLD COAST TRANSIT DISTRICT	
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			7,805	7,805		3,070	1,535	1,600	1,600			7,805
LOCAL TRANS FUNDS			1,952	1,952		768	384	400	400			1,952
VEN64003 Total			9,757	9,757		3,838	1,919	2,000	2,000			9,757

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN990602	Ventura	SCCAB		VEN990602	ADM83					T	EXEMPT - 93.126	0
Description:						PTC	625			Agency	GOLD COAST TRANSIT DISTRICT	
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			500	500		200	100	100	100			500



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

LOCAL TRANS FUNDS			125	125			50	25		25	25			125
VEN990602 Total			625	625			250	125		125	125			625

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN030608	Ventura	SCCAB		VEN030608		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	1,637			Agency	MOORPARK	
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,349	1,349		349	160	180	200	220	240	1,349
CITY FUNDS				288	288		38	40	45	50	55	60	288
VEN030608 Total				1,637	1,637		387	200	225	250	275	300	1,637

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN101104	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	2
Description:							PTC	857			Agency	MOORPARK	
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				535	535		75	76	84	92	100	108	535
CITY FUNDS				322	322		113	113	21	23	25	27	322
VEN101104 Total				857	857		188	189	105	115	125	135	857

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN121003	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	2,225			Agency	MOORPARK	
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,018	1,018		238	130	140	155	170	185	1,018
CITY FUNDS				1,207	1,207		427	130	140	155	170	185	1,207
VEN121003 Total				2,225	2,225		665	260	280	310	340	370	2,225

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170602	Ventura	SCCAB		REG0702		TRR06					T	EXEMPT - 93.126	1
Description:							PTC	128			Agency	MOORPARK	
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				102	102		102						102
LOCAL TRANS FUNDS				26	26		26						26
VEN170602 Total				128	128		128						128

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN180301	Ventura	SCCAB		5TL0706		TRNH6					T	EXEMPT - 93.126	8
Description:							PTC	578			Agency	OXNARD	
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR CMAQ).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				78	78		78						78
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				443	443		443						443



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN171001	Ventura	SCCAB		REG0702	CON07					T	EXEMPT - 93.126	8	
Description:						PTC	35,844			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. System-wide preventive maintenance for Metrolink Commuter Rail including rolling stock facilities, guideways etc... (TDC's of \$2,798 in 18/19, \$1,457 in each of years 19/20, 20/21 & 21/22 FOR 5307OX, 5307TO, 5337OX, AND 5337TO.)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				7,839	7,839		2,454	1,795	1,795	1,795			7,839
5307TO THOUSAND OAKS URBANIZED AREA				3,703	3,703		1,483	740	740	740			3,703
5337OX OXNARD URBANIZED AREA - SGR				15,242	15,242		6,527	2,905	2,905	2,905			15,242
5337TO THOUSAND OAKS URBANIZED AREA - SGR				9,060	9,060		3,528	1,844	1,844	1,844			9,060
VEN171001 Total				35,844	35,844		13,992	7,284	7,284	7,284			35,844
VEN990609	Ventura	SCCAB		VEN990609	TRR15					T	EXEMPT - 93.126	2	
Description:						PTC	20,367			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$1,974 IN 18/19, \$700 IN EACH OF YEARS 9/20, 20/21 & 21/22)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5337OX OXNARD URBANIZED AREA - SGR				11,215	11,215		5,215	2,000	2,000	2,000			11,215
5337TO THOUSAND OAKS URBANIZED AREA - SGR				9,152	9,152		4,652	1,500	1,500	1,500			9,152
VEN990609 Total				20,367	20,367		9,867	3,500	3,500	3,500			20,367
VEN030611	Ventura	SCCAB		VEN030611	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	3,352			Agency	THOUSAND OAKS		
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				2,710	2,710		1,090	540	540	540			2,710
CITY FUNDS				642	642		264	126	126	126			642
VEN030611 Total				3,352	3,352		1,354	666	666	666			3,352
VEN030612	Ventura	SCCAB		VEN030612	BUO01					T	EXEMPT - 93.126	5	
Description:						PTC	788			Agency	THOUSAND OAKS		
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				630	630		270	120	120	120			630
CITY FUNDS				158	158		68	30	30	30			158
VEN030612 Total				788	788		338	150	150	150			788



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
VEN101101	Ventura	SCCAB		5TL0706	TRRH6					T	EXEMPT - 93.126	0		
Description:											PTC	130	Agency	THOUSAND OAKS
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307TO THOUSAND OAKS URBANIZED AREA			103	103	53	50						103		
CITY FUNDS			27	27	14	13						27		
VEN101101 Total			130	130	67	63						130		
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
VEN110602	Ventura	SCCAB		5TL0702	PLN40					T	EXEMPT - 93.126	0		
Description:											PTC	1,249	Agency	THOUSAND OAKS
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307TO THOUSAND OAKS URBANIZED AREA			1,000	1,000		325	225	225	225			1,000		
CITY FUNDS			249	249		81	56	56	56			249		
VEN110602 Total			1,249	1,249		406	281	281	281			1,249		
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
VEN120420	Ventura	SCCAB		5TL0706	NCR28					T	EXEMPT - 93.126	8		
Description:											PTC	2,700	Agency	THOUSAND OAKS
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CMAQ FOR CON)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ	100		725	825				825				825		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	100		1,400	1,500	1,500							1,500		
LOCAL TRANS FUNDS	25		350	375	375							375		
VEN120420 Total	225		2,475	2,700	1,875			825				2,700		
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
VEN150603	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0		
Description:											PTC	500	Agency	THOUSAND OAKS
ADA SERVICE - PARATRANSIT CAPITAL														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307TO THOUSAND OAKS URBANIZED AREA			250	250		100	50	50	50			250		
LOCAL TRANS FUNDS			250	250		100	50	50	50			250		
VEN150603 Total			500	500		200	100	100	100			500		
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
VEN151102	Ventura	SCCAB		5TL0703	BUN94					T	NON-REPORTABLE TCM COMMITTED	3		
Description:											PTC	2,468	Agency	THOUSAND OAKS
PURCHASE 4 CNG BUSES FOR EXPANSION														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,025	2,025	1,500	525						2,025		



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

CITY FUNDS			443	443	375	68								443
VEN151102 Total			2,468	2,468	1,875	593								2,468

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
VEN170111	Ventura	SCCAB		5TL0706		BUN07				T	EXEMPT - 93.126	1
Description:							PTC	251		Agency	THOUSAND OAKS	
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA			200	200	50	150						200
CITY FUNDS			51	51	13	38						51
VEN170111 Total			251	251	63	188						251

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
VEN170703	Ventura	SCCAB		VEN030611		BUN07				T	EXEMPT - 93.126	0
Description:							PTC	94		Agency	THOUSAND OAKS	
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA			75	75		75						75
CITY FUNDS			19	19		19						19
VEN170703 Total			94	94		94						94

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
VEN070202	Ventura	SCCAB		5TL04		BUO00				T	EXEMPT - 93.126	2
Description:							PTC	378		Agency	VARIOUS AGENCIES	
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$27, 19/20 TDC = \$18 AND FY 20/21 = \$12, AND FY 21/22 TDC = \$12.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			268	268		115	85	34	34			268
5307TO THOUSAND OAKS URBANIZED AREA			18	18				9	9			18
LOCAL TRANS FUNDS			92	92		43	37	6	6			92
VEN070202 Total			378	378		158	122	49	49			378

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
VEN040405	Ventura	SCCAB		VEN040405		ITS01				T	TCM Committed	1
Description:							PTC	3,046		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			90	90	90							90
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,000	2,000		2,000						2,000
5307OX OXNARD URBANIZED AREA			593	593	593							593
5307TO THOUSAND OAKS URBANIZED AREA			155	155	155							155
LOCAL TRANS FUNDS			208	208	208							208
VEN040405 Total			3,046	3,046	1,046	2,000						3,046



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN081001	Ventura	SCCAB		REG0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	1,452			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,160	1,160		470	230	230	230			1,160
LOCAL TRANS FUNDS				292	292		118	58	58	58			292
VEN081001 Total				1,452	1,452		588	288	288	288			1,452
VEN121001	Ventura	SCCAB		VEN010406		ADM83					T	EXEMPT - 93.126	1
Description:							PTC	1,278			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,065	1,065		345	240	240	240			1,065
LOCAL TRANS FUNDS				213	213		69	48	48	48			213
VEN121001 Total				1,278	1,278		414	288	288	288			1,278
VEN121002	Ventura	SCCAB		VEN059401		ITS03					T	TCM Committed	1
Description:							PTC	2,191			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29.)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,670	1,670		95	525	525	525			1,670
5307TO THOUSAND OAKS URBANIZED AREA				30	30		30						30
5339TO THOUSAND OAKS URBANIZED AREA - BFG				145	145		145						145
LOCAL TRANS FUNDS				346	346		31	105	105	105			346
VEN121002 Total				2,191	2,191		301	630	630	630			2,191
VEN130803	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	6,760			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				3,120	3,120		1,248	624	624	624			3,120
FARE REVENUE				520	520		130	130	130	130			520
LOCAL TRANS FUNDS				3,120	3,120		1,248	624	624	624			3,120
VEN130803 Total				6,760	6,760		2,626	1,378	1,378	1,378			6,760



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
VEN150602	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126	0	
Description:											PTC	16,690	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
OPERATING ASSISTANCE - VCTC														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA				5,725	5,725		2,290	1,145	1,145	1,145			5,725	
FARE REVENUE				5,240	5,240		1,310	1,310	1,310	1,310			5,240	
STATE TRANSIT ASSIST				5,725	5,725		2,290	1,145	1,145	1,145			5,725	
VEN150602 Total				16,690	16,690		5,890	3,600	3,600	3,600			16,690	
VEN150608	Ventura	SCCAB		5TL04		BUO00					T	EXEMPT/MODELED	3	
Description:											PTC	1,600	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				500	500			500					500	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,100	1,100	1,100							1,100	
VEN150608 Total				1,600	1,600	1,100		500					1,600	
VEN171002	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	0	
Description:											PTC	1,425	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,262	1,262			1,262					1,262	
STATE TRANSIT ASSIST				163	163			163					163	
VEN171002 Total				1,425	1,425			1,425					1,425	
VEN171003	Ventura	SCCAB		REG0702		BUN93					T	EXEMPT - 93.126	0	
Description:											PTC	713	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				631	631			631					631	
STATE TRANSIT ASSIST				82	82			82					82	
VEN171003 Total				713	713			713					713	
VEN34348	Ventura	SCCAB		VEN34348		PLN40					T	EXEMPT - 93.126	5	
Description:											PTC	4,327	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
TRANSIT PROGRAMMING & PLANNING														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307CAM CAMARILLO URBANIZED AREA				381	381		132	83	83	83			381	
5307OX OXNARD URBANIZED AREA				1,551	1,551		315	412	412	412			1,551	



2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

5307SV SIMI VALLEY URBANIZED AREA				224	224			107	39		39			224
5307TO THOUSAND OAKS URBANIZED AREA				1,306	1,306			457	283		283			1,306
LOCAL TRANS FUNDS				865	865			253	204		204			865
VEN34348 Total				4,327	4,327			1,264	1,021		1,021			4,327

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54036	Ventura	SCCAB		VEN54036		BUO01				T	EXEMPT - 93.126		0
Description:							PTC	3,885		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH OF 19/20, 20/21 & 21/22													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,235	1,235		494	247	247	247			1,235
5339CAM CAMARILLO URBANIZED AREA - BFG				525	525		210	105	105	105			525
5339SV SIMI VALLEY URBANIZED AREA - BFG				1,030	1,030		412	206	206	206			1,030
5339TO THOUSAND OAKS URBANIZED AREA - BFG				1,095	1,095		438	219	219	219			1,095
VEN54036 Total				3,885	3,885		1,554	777	777	777			3,885

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54069	Ventura	SCCAB		VEN54069		ADM83				T	EXEMPT - 93.126		1
Description:							PTC	994		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				794	794		224	190	190	190			794
LOCAL TRANS FUNDS				200	200		56	48	48	48			200
VEN54069 Total				994	994		280	238	238	238			994

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54070	Ventura	SCCAB		VEN54070		ADM83				T	EXEMPT - 93.126		5
Description:							PTC	2,400		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19 and 19/20 & and \$138 in FY 21/22)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,800	1,800			600		1,200			1,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				600	600		600						600
VEN54070 Total				2,400	2,400		600	600		1,200			2,400

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN54115	Ventura	SCCAB		VEN54115		PLN40				T	EXEMPT - 93.126		0
Description:							PTC	2,097		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
VCTC BUS SYSTEM PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,676	1,676		551	375	375	375			1,676
LOCAL TRANS FUNDS				421	421		139	94	94	94			421
VEN54115 Total				2,097	2,097		690	469	469	469			2,097
Grand Total		725	150	210,856	211,731	15,698	73,671	43,915	37,119	39,783	740	805	211,731