



# 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339

Local Highway, State Highway, Transit

Including Amendments 1-22

(In \$000's)

**2019 Federal Transportation Improvement Program  
 Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1 - 22  
 (In \$000's)**

<i>FTIP ID</i>	VEN190113	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,200
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	RAILROAD SEALED CORRIDOR AND QUIET ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD. TDC IN FY 18/19 = \$80						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
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**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN050401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$6,976
<i>Lead Agency</i>	CAMARILLO						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN050401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307CAM-CAMARILLO URBANIZED AREA		\$1,126	\$575	\$761	\$503	\$523	-	-	-	\$3,488
CON CITY FUNDS		\$1,126	\$575	\$761	\$503	\$523	-	-	-	\$3,488
	<i>Total Construction</i>	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	-	-	-	\$6,976
	<b>Total Programmed</b>	<b>\$2,252</b>	<b>\$1,150</b>	<b>\$1,522</b>	<b>\$1,006</b>	<b>\$1,046</b>	-	-	-	<b>\$6,976</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN061000	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$3,761
<i>Lead Agency</i>	CAMARILLO						
<i>County</i>	Ventura	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN061000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO RAIL STATION AND BUS MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$1,200	\$609	\$600	\$600	-	-	-	\$3,009
CON CITY FUNDS		-	\$300	\$152	\$150	\$150	-	-	-	\$752
	<i>Total Construction</i>	-	\$1,500	\$761	\$750	\$750	-	-	-	\$3,761
	<b>Total Programmed</b>	-	<b>\$1,500</b>	<b>\$761</b>	<b>\$750</b>	<b>\$750</b>	-	-	-	<b>\$3,761</b>

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(In \$000's)**

<i>FTIP ID</i>	VEN120603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED NO	<i>Total Project Cost</i>	\$1,916
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
PE 5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$1,000	-	-	-	-	-	-	\$1,000
<i>Total Construction</i>		-	\$1,000	-	-	-	-	-	-	\$1,000
<b>Total Programmed</b>		<b>\$500</b>	<b>\$1,000</b>	-	-	-	-	-	-	<b>\$1,500</b>

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<i>FTIP ID</i>	VEN130806	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	5TL0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$304	\$152	\$152	\$152	-	-	-	\$760
CON	CITY FUNDS	-	\$76	\$38	\$38	\$38	-	-	-	\$190
	<i>Total Construction</i>	-	\$380	\$190	\$190	\$190	-	-	-	\$950
	<b>Total Programmed</b>	-	<b>\$380</b>	<b>\$190</b>	<b>\$190</b>	<b>\$190</b>	-	-	-	<b>\$950</b>

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Local Highway, State Highway, Transit  
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(In \$000's)**

<i>FTIP ID</i>	VEN140801	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,972
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA PARATRANSIT SERVICE IN CAMARILLO						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$272	\$418	\$435	\$452	-	-	-	\$1,577
CON CITY FUNDS		-	\$68	\$105	\$109	\$113	-	-	-	\$395
	<i>Total Construction</i>	-	\$340	\$523	\$544	\$565	-	-	-	\$1,972
	<b>Total Programmed</b>	-	<b>\$340</b>	<b>\$523</b>	<b>\$544</b>	<b>\$565</b>	-	-	-	<b>\$1,972</b>

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<i>FTIP ID</i>	VEN170603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLFO ROAD TDC IN 18/19 = \$80.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		-	-	-	-	\$150	-	-	-	\$150
		<i>Total Right of Way</i>	-	-	-	-	\$150	-	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$400	-	-	-	-	-	-	\$400
CON	CITY FUNDS		-	-	-	-	\$3,450	-	-	-	\$3,450
		<i>Total Construction</i>	-	\$400	-	-	\$3,450	-	-	-	\$3,850
		<b><i>Total Programmed</i></b>	-	<b>\$400</b>	-	-	<b>\$3,600</b>	-	-	-	<b>\$4,000</b>



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<i>FTIP ID</i>	VEN170707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$135
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$108	-	-	-	-	-	-	\$108
CON	CITY FUNDS		-	\$27	-	-	-	-	-	-	\$27
	<i>Total Construction</i>		-	\$135	-	-	-	-	-	-	\$135
	<i>Total Programmed</i>		-	\$135	-	-	-	-	-	-	\$135

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Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
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(In \$000's)**

<i>FTIP ID</i>	VEN170708	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$108
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$86	-	-	-	-	-	-	\$86
CON	CITY FUNDS		-	\$22	-	-	-	-	-	-	\$22
	<i>Total Construction</i>		-	\$108	-	-	-	-	-	-	\$108
	<i>Total Programmed</i>		-	\$108	-	-	-	-	-	-	\$108

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Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
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(In \$000's)**

<i>FTIP ID</i>	VEN170709	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$48	-	-	-	-	-	-	\$48
CON	CITY FUNDS		-	\$12	-	-	-	-	-	-	\$12
	<i>Total Construction</i>		-	\$60	-	-	-	-	-	-	\$60
	<b>Total Programmed</b>		-	<b>\$60</b>	-	-	-	-	-	-	<b>\$60</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN190704	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG		-	-	\$48	-	-	-	-	-	\$48
CON	CITY FUNDS		-	-	\$12	-	-	-	-	-	\$12
	<i>Total Construction</i>		-	-	\$60	-	-	-	-	-	\$60
	<i>Total Programmed</i>		-	-	\$60	-	-	-	-	-	\$60

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Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN190705	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	CAMARILLO				NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>									<b>Total</b>
		<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>		
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG	-	-	\$72	-	-	-	-	-	\$72	
CON	CITY FUNDS	-	-	\$18	-	-	-	-	-	\$18	
	<i>Total Construction</i>	-	-	\$90	-	-	-	-	-	\$90	
	<b>Total Programmed</b>	-	-	<b>\$90</b>	-	-	-	-	-	<b>\$90</b>	

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<i>FTIP ID</i>	VEN057404	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,020
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN057404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	
CON	5307OX-Oxnard Urbanized Area	\$404	\$100	\$104	\$104	\$104	-	-	-	\$816
CON	LOCAL TRANS FUNDS	\$101	\$25	\$26	\$26	\$26	-	-	-	\$204
	<i>Total Construction</i>	\$505	\$125	\$130	\$130	\$130	-	-	-	\$1,020
	<b>Total Programmed</b>	<b>\$505</b>	<b>\$125</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	-	-	-	<b>\$1,020</b>

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<i>FTIP ID</i>	VEN131103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80	\$80	\$80	-	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20	\$20	\$20	-	-	-	\$240
	<i>Total Construction</i>	\$800	\$100	\$100	\$100	\$100	-	-	-	\$1,200
	<b>Total Programmed</b>	<b>\$800</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	-	-	-	<b>\$1,200</b>

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(In \$000's)**

<i>FTIP ID</i>	VEN131104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,600
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
<i>Total Construction</i>		-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600
<b>Total Programmed</b>		-	<b>\$4,200</b>	<b>\$3,200</b>	<b>\$2,100</b>	<b>\$2,100</b>	-	-	-	<b>\$11,600</b>



**2019 Federal Transportation Improvement Program  
 Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1 - 22  
 (In \$000's)**

<i>FTIP ID</i>	VEN170106	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,616
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACEMENT PARATRANSIT BUSES						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
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**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN170108	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,561
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$1,161	\$408	\$320	\$320	-	-	-	\$2,209
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		\$515	\$711	\$755	\$800	\$800	-	-	-	\$3,581
CON LOCAL TRANS FUNDS		\$129	-	\$82	\$280	\$280	-	-	-	\$771
	<i>Total Construction</i>	\$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
	<b>Total Programmed</b>	<b>\$644</b>	<b>\$1,872</b>	<b>\$1,245</b>	<b>\$1,400</b>	<b>\$1,400</b>	-	-	-	<b>\$6,561</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN181201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$180
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	-	\$144	-	-	-	-	-	\$144
CON LOCAL TRANS FUNDS		-	-	\$36	-	-	-	-	-	\$36
	<i>Total Construction</i>	-	-	\$180	-	-	-	-	-	\$180
	<b>Total Programmed</b>	-	-	<b>\$180</b>	-	-	-	-	-	<b>\$180</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN54057	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54057
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307OX-Oxnard Urbanized Area	-	\$200	\$100	\$100	\$100	-	-	-	-	\$500							
CON	LOCAL TRANS FUNDS	-	\$50	\$25	\$25	\$25	-	-	-	\$125								
	<i>Total Construction</i>	-	\$250	\$125	\$125	\$125	-	-	-	\$625								
	<b>Total Programmed</b>	-	<b>\$250</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	-	-	-	<b>\$625</b>								

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN54095	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$8,090
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54095
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960	-	-	-	\$6,472
CON LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240	-	-	-	\$1,618
	<i>Total Construction</i>	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	-	-	-	\$8,090
	<b>Total Programmed</b>	<b>\$2,171</b>	<b>\$2,319</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	-	-	-	<b>\$8,090</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN64003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,997
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN64003
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$3,070	\$1,727	\$1,600	\$1,600	-	-	-	\$7,997
CON LOCAL TRANS FUNDS		-	\$768	\$432	\$400	\$400	-	-	-	\$2,000
<i>Total Construction</i>		-	\$3,838	\$2,159	\$2,000	\$2,000	-	-	-	\$9,997
<i>Total Programmed</i>		-	\$3,838	\$2,159	\$2,000	\$2,000	-	-	-	\$9,997

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN990602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN990602
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>	-	\$250	\$125	\$125	\$125	-	-	-	\$625
	<b>Total Programmed</b>	-	<b>\$250</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	-	-	-	<b>\$625</b>

**2019 Federal Transportation Improvement Program  
 Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1 - 22  
 (In \$000's)**

<i>FTIP ID</i>	VEN030608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,637
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030608
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$349	\$160	\$180	\$200	\$220	\$240	-	\$1,349
CON CITY FUNDS		-	\$38	\$40	\$45	\$50	\$55	\$60	-	\$288
	<i>Total Construction</i>	-	\$387	\$200	\$225	\$250	\$275	\$300	-	\$1,637
	<b>Total Programmed</b>	-	<b>\$387</b>	<b>\$200</b>	<b>\$225</b>	<b>\$250</b>	<b>\$275</b>	<b>\$300</b>	-	<b>\$1,637</b>



**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN101104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,771
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$75	\$169	\$176	\$184	\$100	\$108	-	\$812
CON CITY FUNDS		-	\$113	\$254	\$264	\$276	\$25	\$27	-	\$959
	<i>Total Construction</i>	-	\$188	\$423	\$440	\$460	\$125	\$135	-	\$1,771
	<b>Total Programmed</b>	-	<b>\$188</b>	<b>\$423</b>	<b>\$440</b>	<b>\$460</b>	<b>\$125</b>	<b>\$135</b>	-	<b>\$1,771</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN121003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,225
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$238	\$130	\$140	\$155	\$170	\$185	-	\$1,018
CON CITY FUNDS		-	\$427	\$130	\$140	\$155	\$170	\$185	-	\$1,207
	<i>Total Construction</i>	-	\$665	\$260	\$280	\$310	\$340	\$370	-	\$2,225
	<b>Total Programmed</b>	-	<b>\$665</b>	<b>\$260</b>	<b>\$280</b>	<b>\$310</b>	<b>\$340</b>	<b>\$370</b>	-	<b>\$2,225</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN170602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-01	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$128
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$102	-	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS		-	\$26	-	-	-	-	-	-	\$26
	<i>Total Construction</i>	-	\$128	-	-	-	-	-	-	\$128
	<b>Total Programmed</b>	-	<b>\$128</b>	-	-	-	-	-	-	<b>\$128</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN150612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$398
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits Description</i>	From to , Begin: 0 End: INTEGRATED TRANSIT MANAGEMENT SYSTEM						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307SV-Simi Valley Urbanized Area		-	-	\$64	-	-	-	-	-	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)		-	\$292	-	-	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS		-	\$34	\$8	-	-	-	-	-	\$42
	<i>Total Construction</i>		-	\$326	\$72	-	-	-	-	-	\$398
	<i>Total Programmed</i>		-	\$326	\$72	-	-	-	-	-	\$398

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN181202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$326
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	-	\$169	\$44	\$48	-	-	-	\$261
CON LOCAL TRANS FUNDS		-	-	\$42	\$11	\$12	-	-	-	\$65
	<i>Total Construction</i>	-	-	\$211	\$55	\$60	-	-	-	\$326
	<b>Total Programmed</b>	-	-	<b>\$211</b>	<b>\$55</b>	<b>\$60</b>	-	-	-	<b>\$326</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN190706	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$575
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	-	-	\$479	-	-	-	-	\$479
CON LOCAL TRANS FUNDS		-	-	-	\$96	-	-	-	-	\$96
	<i>Total Construction</i>	-	-	-	\$575	-	-	-	-	\$575
	<b>Total Programmed</b>	-	-	-	<b>\$575</b>	-	-	-	-	<b>\$575</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN190707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS TECHNOLOGY EQUIPMENT						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	\$58	-	-	-	-	-	\$58
<i>Total Construction</i>		-	-	\$350	-	-	-	-	-	\$350
<b>Total Programmed</b>		-	-	<b>\$350</b>	-	-	-	-	-	<b>\$350</b>

**2019 Federal Transportation Improvement Program  
 Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1 - 22  
 (In \$000's)**

<i>FTIP ID</i>	VEN34206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,666
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34206
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON CITY FUNDS		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON FARE REVENUE		-	\$405	\$405	\$405	\$405	-	-	-	\$1,620
<i>Total Construction</i>		-	\$9,009	\$9,243	\$4,707	\$4,707	-	-	-	\$27,666
<b>Total Programmed</b>		-	<b>\$9,009</b>	<b>\$9,243</b>	<b>\$4,707</b>	<b>\$4,707</b>	-	-	-	<b>\$27,666</b>



**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN981107	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,025
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981107
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	\$540	\$534	\$277	\$270	-	-	-	\$1,621
CON CITY FUNDS		-	\$134	\$134	\$69	\$67	-	-	-	\$404
<i>Total Construction</i>		-	\$674	\$668	\$346	\$337	-	-	-	\$2,025
<b>Total Programmed</b>		-	<b>\$674</b>	<b>\$668</b>	<b>\$346</b>	<b>\$337</b>	-	-	-	<b>\$2,025</b>

**2019 Federal Transportation Improvement Program  
 Ventura County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1 - 22  
 (In \$000's)**

<i>FTIP ID</i>	VEN981118	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,344
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981118
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	\$408	\$204	\$259	\$204	-	-	-	\$1,075
CON LOCAL TRANS FUNDS		-	\$102	\$51	\$65	\$51	-	-	-	\$269
<i>Total Construction</i>		-	\$510	\$255	\$324	\$255	-	-	-	\$1,344
<b>Total Programmed</b>		-	<b>\$510</b>	<b>\$255</b>	<b>\$324</b>	<b>\$255</b>	-	-	-	<b>\$1,344</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN171001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$34,705
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i> SCCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20.				

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area	-	\$2,454	\$1,908	\$1,795	\$1,795	-	-	-	-	\$7,952
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,483	\$758	\$740	\$740	-	-	-	-	\$3,721
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$6,527	\$2,066	\$2,905	\$2,905	-	-	-	-	\$14,403
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR	-	\$3,528	\$1,413	\$1,844	\$1,844	-	-	-	-	\$8,629
<i>Total Construction</i>	-	\$13,992	\$6,145	\$7,284	\$7,284	-	-	-	-	\$34,705
<b>Total Programmed</b>	-	<b>\$13,992</b>	<b>\$6,145</b>	<b>\$7,284</b>	<b>\$7,284</b>	-	-	-	-	<b>\$34,705</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN990609	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$22,678
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN990609
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 in 19/20 AND \$700 IN 20/21 AND 21/22)				

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5337OX-Oxnard Urbanized Area - SGR		-	\$5,215	\$3,451	\$2,000	\$2,000	-	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$4,652	\$2,360	\$1,500	\$1,500	-	-	-	\$10,012
	<i>Total Construction</i>	-	\$9,867	\$5,811	\$3,500	\$3,500	-	-	-	\$22,678
	<b>Total Programmed</b>	-	<b>\$9,867</b>	<b>\$5,811</b>	<b>\$3,500</b>	<b>\$3,500</b>	-	-	-	<b>\$22,678</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN030611	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,613
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,090	\$600	\$600	\$600	-	-	-	\$2,890
CON CITY FUNDS		-	\$273	\$150	\$150	\$150	-	-	-	\$723
	<i>Total Construction</i>	-	\$1,363	\$750	\$750	\$750	-	-	-	\$3,613
	<b>Total Programmed</b>	-	<b>\$1,363</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	-	-	-	<b>\$3,613</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN030612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$826
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030612
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$270	-	\$120	\$120	-	-	-	\$510
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	-	\$150	-	-	-	-	-	\$150
CON CITY FUNDS		-	\$68	\$38	\$30	\$30	-	-	-	\$166
	<i>Total Construction</i>	-	\$338	\$188	\$150	\$150	-	-	-	\$826
	<i>Total Programmed</i>	-	\$338	\$188	\$150	\$150	-	-	-	\$826

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN101101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$256
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$53	\$50	-	\$50	\$50	-	-	-	\$203
CON CITY FUNDS		\$14	\$13	-	\$13	\$13	-	-	-	\$53
<i>Total Construction</i>		\$67	\$63	-	\$63	\$63	-	-	-	\$256
<b>Total Programmed</b>		<b>\$67</b>	<b>\$63</b>	<b>-</b>	<b>\$63</b>	<b>\$63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$256</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN110602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,249
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>									<b>Total</b>
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	\$225	\$225	\$225	-	-	-	\$1,000	
CON	CITY FUNDS	-	\$81	\$56	\$56	\$56	-	-	-	\$249	
	<i>Total Construction</i>	-	\$406	\$281	\$281	\$281	-	-	-	\$1,249	
	<b>Total Programmed</b>	-	<b>\$406</b>	<b>\$281</b>	<b>\$281</b>	<b>\$281</b>	-	-	-	<b>\$1,249</b>	



**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN150603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$588
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$100	\$150	\$50	\$50	-	-	-	\$350
CON LOCAL TRANS FUNDS		-	\$100	\$38	\$50	\$50	-	-	-	\$238
	<i>Total Construction</i>	-	\$200	\$188	\$100	\$100	-	-	-	\$588
	<b>Total Programmed</b>	-	<b>\$200</b>	<b>\$188</b>	<b>\$100</b>	<b>\$100</b>	-	-	-	<b>\$588</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN150623	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$486
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		\$150	-	\$50	\$50	\$50	-	-	-	\$300
CON	LOCAL TRANS FUNDS		\$150	-	\$12	\$12	\$12	-	-	-	\$186
	<i>Total Construction</i>		\$300	-	\$62	\$62	\$62	-	-	-	\$486
	<b><i>Total Programmed</i></b>		<b>\$300</b>	<b>-</b>	<b>\$62</b>	<b>\$62</b>	<b>\$62</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$486</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN170111	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$627
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$50	\$150	-	\$150	\$150	-	-	-	\$500
CON CITY FUNDS		\$13	\$38	-	\$38	\$38	-	-	-	\$127
<i>Total Construction</i>		\$63	\$188	-	\$188	\$188	-	-	-	\$627
<b>Total Programmed</b>		<b>\$63</b>	<b>\$188</b>	<b>-</b>	<b>\$188</b>	<b>\$188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$627</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN170703	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$94
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	NEW BUS WASHER FOR THOUSAND OAKS TRANSIT						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$75	-	-	-	-	-	-	\$75
CON CITY FUNDS		-	\$19	-	-	-	-	-	-	\$19
	<i>Total Construction</i>	-	\$94	-	-	-	-	-	-	\$94
	<b>Total Programmed</b>	-	<b>\$94</b>	-	-	-	-	-	-	<b>\$94</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN051005	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,322
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051005
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 5310OX AND 5310TO FUNDS.)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	-	\$31	-	-	-	-	-	\$31
CON 5307OX-Oxnard Urbanized Area		-	-	\$54	-	-	-	-	-	\$54
CON 5307SV-Simi Valley Urbanized Area		-	-	\$46	-	-	-	-	-	\$46
CON 5310OX-Oxnard Urbanized Area - EM		-	\$505	\$275	\$127	\$127	-	-	-	\$1,034
CON 5310TO-THOUSAND OAKS URBANIZED AREA - EM		-	\$244	\$227	\$112	\$112	-	-	-	\$695
CON LOCAL TRANS FUNDS		-	\$165	\$57	\$87	\$87	-	-	-	\$396
CON PRIVATE FUNDS		-	\$46	\$20	-	-	-	-	-	\$66
	<i>Total Construction</i>	-	\$960	\$710	\$326	\$326	-	-	-	\$2,322
	<b>Total Programmed</b>	-	<b>\$960</b>	<b>\$710</b>	<b>\$326</b>	<b>\$326</b>	-	-	-	<b>\$2,322</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN070202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$498
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$115	\$62	\$34	\$34	-	-	-	\$245
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	-	\$73	\$59	\$9	-	-	-	\$141
CON LOCAL TRANS FUNDS		-	\$43	\$47	\$16	\$6	-	-	-	\$112
<i>Total Construction</i>		-	\$158	\$182	\$109	\$49	-	-	-	\$498
<b>Total Programmed</b>		-	<b>\$158</b>	<b>\$182</b>	<b>\$109</b>	<b>\$49</b>	-	-	-	<b>\$498</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN081001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,452
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$470	\$230	\$230	\$230	-	-	-	\$1,160
CON LOCAL TRANS FUNDS		-	\$118	\$58	\$58	\$58	-	-	-	\$292
	<i>Total Construction</i>	-	\$588	\$288	\$288	\$288	-	-	-	\$1,452
	<b>Total Programmed</b>	-	<b>\$588</b>	<b>\$288</b>	<b>\$288</b>	<b>\$288</b>	-	-	-	<b>\$1,452</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN121001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,359
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN010406
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$345	\$295	\$240	\$240	-	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	\$74	\$48	\$48	-	-	-	\$239
	<i>Total Construction</i>	-	\$414	\$369	\$288	\$288	-	-	-	\$1,359
	<b>Total Programmed</b>	-	<b>\$414</b>	<b>\$369</b>	<b>\$288</b>	<b>\$288</b>	-	-	-	<b>\$1,359</b>



**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN121002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,862
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN059401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$95	\$95	\$525	\$525	-	-	-	\$1,240
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$30	\$31	-	-	-	-	-	\$61
CON	5339OX-Oxnard Urbanized Area - BFG		-	-	\$58	-	-	-	-	-	\$58
CON	5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$145	\$85	-	-	-	-	-	\$230
CON	LOCAL TRANS FUNDS		-	\$31	\$32	\$105	\$105	-	-	-	\$273
	<i>Total Construction</i>		-	\$301	\$301	\$630	\$630	-	-	-	\$1,862
	<b>Total Programmed</b>		-	<b>\$301</b>	<b>\$301</b>	<b>\$630</b>	<b>\$630</b>	-	-	-	<b>\$1,862</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN130803	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,840
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
CON FARE REVENUE		-	\$130	\$130	\$130	\$130	-	-	-	\$520
CON LOCAL TRANS FUNDS		-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
	<i>Total Construction</i>	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840
	<i>Total Programmed</i>	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN150602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,806
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - VCTC						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$2,290	\$1,203	\$1,145	\$1,145	-	-	-	\$5,783
CON FARE REVENUE		-	\$1,310	\$1,310	\$1,310	\$1,310	-	-	-	\$5,240
CON STATE TRANSIT ASSIST		-	\$2,290	\$1,203	\$1,145	\$1,145	-	-	-	\$5,783
	<i>Total Construction</i>	-	\$5,890	\$3,716	\$3,600	\$3,600	-	-	-	\$16,806
	<i>Total Programmed</i>	-	\$5,890	\$3,716	\$3,600	\$3,600	-	-	-	\$16,806

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN34348	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,393
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN34348
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$132	\$228	\$83	\$83	-	-	-	\$526
CON 5307OX-Oxnard Urbanized Area		-	\$439	\$76	\$412	\$412	-	-	-	\$1,339
CON 5307SV-Simi Valley Urbanized Area		-	\$107	\$326	\$39	\$39	-	-	-	\$511
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$457	\$115	\$283	\$283	-	-	-	\$1,138
CON LOCAL TRANS FUNDS		-	\$284	\$187	\$204	\$204	-	-	-	\$879
	<i>Total Construction</i>	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393
	<i>Total Programmed</i>	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<b>FTIP ID</b>	VEN54036	<b>FTIP Amendment</b>	Ventura County Transportation Commission (VCTC) 19-11	<b>Conform Category</b>	EXEMPT - 93.126	<b>Total Project Cost</b>	\$4,057
<b>Lead Agency</b>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<b>Modeling</b>	NO		
<b>County</b>	Ventura	<b>Primary Program Code</b>	BU001 - BUS-CAPITAL LEASE	<b>Air Basin</b>	SCCAB	<b>RTP ID</b>	VEN54036
<b>System</b>	Transit						
<b>Project Limits</b>	From to , Begin: 0 End:						
<b>Description</b>	IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	-	\$198	-	-	-	-	-	\$198
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$494	\$423	\$247	\$247	-	-	-	\$1,411
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$210	-	\$105	\$105	-	-	-	\$420
CON 5339OX-Oxnard Urbanized Area - BFG		-	-	\$173	-	-	-	-	-	\$173
CON 5339SV-Simi Valley Urbanized Area - BFG		-	\$412	-	\$206	\$206	-	-	-	\$824
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$438	-	\$219	\$219	-	-	-	\$876
CON LOCAL TRANS FUNDS		-	-	\$155	-	-	-	-	-	\$155
	<b>Total Construction</b>	-	\$1,554	\$949	\$777	\$777	-	-	-	\$4,057
	<b>Total Programmed</b>	-	\$1,554	\$949	\$777	\$777	-	-	-	\$4,057

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN54069	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,050
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54069
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$224	\$235	\$190	\$190	-	-	-	\$839
CON LOCAL TRANS FUNDS		-	\$56	\$59	\$48	\$48	-	-	-	\$211
	<i>Total Construction</i>	-	\$280	\$294	\$238	\$238	-	-	-	\$1,050
	<b>Total Programmed</b>	-	<b>\$280</b>	<b>\$294</b>	<b>\$238</b>	<b>\$238</b>	-	-	-	<b>\$1,050</b>

**2019 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 22  
(In \$000's)**

<i>FTIP ID</i>	VEN54115	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,222
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54115
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VCTC BUS SYSTEM PLANNING						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$551	\$133	\$375	\$375	-	-	-	\$1,434
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	-	\$342	-	-	-	-	-	\$342
CON LOCAL TRANS FUNDS		-	\$139	\$119	\$94	\$94	-	-	-	\$446
<i>Total Construction</i>		-	\$690	\$594	\$469	\$469	-	-	-	\$2,222
<b>Total Programmed</b>		-	<b>\$690</b>	<b>\$594</b>	<b>\$469</b>	<b>\$469</b>	-	-	-	<b>\$2,222</b>