

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233701	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$2,040	324T010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
West Anaheim Zero Emission Microtransit Project - Anaheim Transportation Network will purchase (expansion) of three zero emission battery electric vans & three Level 3 chargers installed at ATNs Operations and Maintenance facility to support the creation of a new afterhours night owl service in West Anaheim.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Community Proj	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$790
CON	Funding-Congressionally									
CON	Transit And Intercity Rail	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	Capital Program									
TOTAL	TOTAL	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990933	Laguna Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$39,821	ORA199	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

**DESCRIPTION**  
Transit Operating Assistance (Laguna Beach)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,343	\$287	\$294	\$0	\$0	\$0	\$0	\$0	\$1,924
CON	CITY - City Funds	\$10,119	\$2,943	\$3,017	\$0	\$0	\$0	\$0	\$0	\$16,079
CON	FARE - Fares	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	LTF - Local	\$8,701	\$1,569	\$1,608	\$0	\$0	\$0	\$0	\$0	\$11,878
CON	Transportation									
CON	ORAM2TR - Orange Co.	\$5,590	\$640	\$656	\$0	\$0	\$0	\$0	\$0	\$6,886
CON	Measure M2-Transit									
CON	STA - State Transit	\$1,984	\$307	\$315	\$0	\$0	\$0	\$0	\$0	\$2,606
CON	Assistance									
TOTAL	TOTAL	\$28,185	\$5,746	\$5,890	\$0	\$0	\$0	\$0	\$0	\$39,821

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$141,213	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$1,600, FY25/26 \$1,600; 5337 FY24/25 \$781, FY25/26 \$781.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$99,432	\$7,973	\$7,973	\$0	\$0	\$0	\$0	\$0	\$115,378
CON	5307 - FTA SB/RIV UZA	\$95	\$27	\$27	\$0	\$0	\$0	\$0	\$0	\$149
CON	5337 - State of Good	\$15,734	\$3,275	\$3,275	\$0	\$0	\$0	\$0	\$0	\$22,284
CON	Repair UZA 2 LA-LB-SA									
CON	5337 - State of Good	\$2,140	\$631	\$631	\$0	\$0	\$0	\$0	\$0	\$3,402
CON	Repair UZA 22 SB/RIV									
TOTAL	TOTAL	\$117,401	\$11,906	\$11,906	\$0	\$0	\$0	\$0	\$0	\$141,213

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Including Amendments 1 - 2  
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - Mission Viejo Urbanized Area	\$11,674	\$2,562	\$2,562	\$0	\$0	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$18,016	\$641	\$641	\$0	\$0	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$29,690	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$36,096

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$83,713	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024	11/15/2024	12/20/2024					

<u>DESCRIPTION</u>										
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,050 in FY24/25, \$2,050 in FY25/26.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - Mission Viejo Urbanized Area	\$63,051	\$10,249	\$10,249	\$0	\$0	\$0	\$0	\$0	\$83,549
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$63,215	\$10,249	\$10,249	\$0	\$0	\$0	\$0	\$0	\$83,713

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$148,259	2OM0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024	11/15/2024	12/20/2024					

<u>DESCRIPTION</u>										
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: 5307 FY24/25 \$2,767, FY25/26 \$2,767; 5310 FY24/25 \$662, FY25/26 \$662; 5339 FY24/25 \$1,617, FY25/26 \$1,165.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>

CON	5307 - FTA LA/LB UZA	\$71,309	\$13,835	\$13,835	\$0	\$0	\$0	\$0	\$0	\$98,979
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$8,595	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$13,675
CON	5310 - Mission Viejo Urbanized Area - Em	\$2,570	\$769	\$769	\$0	\$0	\$0	\$0	\$0	\$4,108
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$7,239	\$4,983	\$0	\$0	\$0	\$0	\$0	\$15,820
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$841	\$841	\$0	\$0	\$0	\$0	\$0	\$2,559
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$6
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$100,061	\$25,227	\$22,971	\$0	\$0	\$0	\$0	\$0	\$148,259

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION  
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$58,705	\$12,842	\$12,842	\$0	\$0	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$91,059	\$3,211	\$3,211	\$0	\$0	\$0	\$0	\$0	\$97,481
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$149,773</b>	<b>\$16,053</b>	<b>\$16,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,879</b>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$40,050	2160009	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE			25-01
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
11/01/2024	11/15/2024	12/20/2024	

DESCRIPTION  
OC Streetcar Operations - Operations for the OC Streetcar project. Transit Development Credits Used \$1,783,000 in FFY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$24,507	\$15,543	\$0	\$0	\$0	\$0	\$0	\$0	\$40,050
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$24,507</b>	<b>\$15,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,050</b>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$23,430	2160008	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			25-02
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
12/20/2024	N/A	N/A	

DESCRIPTION  
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$149 in FY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$20,086	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$20,830
CON	5339RS-Riverside/San Bernardino Urbanized	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$22,686</b>	<b>\$744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,430</b>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212809	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,560	2160008	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			25-01
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
11/01/2024	11/15/2024	12/20/2024	

DESCRIPTION  
Zero-Emission Paratransit Vehicles Pilot (10) - Purchase 10 replacement battery electric vehicles equipped for paratransit (includes workforce development).

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**Transit - Project Listing**  
**Including Amendments 1 - 2**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280
CON	Transit And Intercity Rail Capital Program	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280
TOTAL	TOTAL	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212810	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,456	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			25-01
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
11/01/2024	11/15/2024	12/20/2024	

**DESCRIPTION**  
Zero-Emission Paratransit Vehicle Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit vehicle pilot project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,228	\$0	\$0	\$0	\$0	\$0	\$0	\$1,228
CON	AGENCY - Agency	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	Transit And Intercity Rail Capital Program	\$0	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227
TOTAL	TOTAL	\$0	\$2,456	\$0	\$0	\$0	\$0	\$0	\$0	\$2,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA219901	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,500	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

**DESCRIPTION**  
Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP AC RIP	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$18,864	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-01
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
11/01/2024	11/15/2024	12/20/2024	

**DESCRIPTION**  
Purchase zero emission replacement buses. TDCs: \$645 for CMAQ in FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$13,240	\$0	\$0	\$0	\$13,240
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$5,624	\$0	\$0	\$0	\$0	\$0	\$5,624
TOTAL	TOTAL	\$0	\$0	\$5,624	\$0	\$13,240	\$0	\$0	\$0	\$18,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$69,765	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-01
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
11/01/2024	11/15/2024	12/20/2024	

**DESCRIPTION**  
Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: \$1,806 for CMAQ in FY24/25.

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**Transit - Project Listing**  
**Including Amendments 1 - 2**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$21,498	\$0	\$0	\$0	\$0	\$0	\$0	\$21,498
CON	Carbon Reduction Program (CRP)	\$0	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503
CON	Low Carbon Transit Operations Program	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	Transit And Intercity Rail Capital Program	\$25,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$25,414</b>	<b>\$44,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,765</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,000	2200T001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**  
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$917,000 in FFY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230505	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$11,673	20M0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
OC Rapid Bus Route 553 Operating Assistance. Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the 553 Rapid Bus route.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$5,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,721
CON	AGENCY - Agency	\$0	\$1,211	\$2,253	\$0	\$0	\$0	\$0	\$0	\$3,464
CON	FARE - Fares	\$360	\$187	\$191	\$196	\$0	\$0	\$0	\$0	\$934
CON	Low Carbon Transit Operations Program	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$7,635</b>	<b>\$1,398</b>	<b>\$2,444</b>	<b>\$196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,673</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230507	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$9,000	2120001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

**DESCRIPTION**  
Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230510	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,288	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

STUDY - PROJECT STUDY						25-02	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
12/20/2024		N/A		N/A			

DESCRIPTION  
Coastal Rail Protection Study - STUDY ONLY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - (FHWA Transfer Funds)	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$230	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	STPL-R - STP Local Regional	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$254
TOTAL	TOTAL	\$2,000	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233305	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$14,625	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024		11/15/2024		12/20/2024			

DESCRIPTION  
Purchase of 10 40-foot zero emission battery electric replacement vehicles for the OCTA bus fleet. TDCs: \$1,296 for CMAQ in FY25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$0	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$11,300
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$0	\$0	\$14,625	\$0	\$0	\$0	\$0	\$0	\$14,625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,780	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PLN40 - PLANNING						25-02	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
12/20/2024		N/A		N/A			

DESCRIPTION  
Coastal Rail Infrastructure Resiliency Project Environmental Phase 1 - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hotspot locations along the LOSSAN Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Local Trans Climate Adaptation Program	\$0	\$3,824	\$0	\$0	\$0	\$0	\$0	\$0	\$3,824
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$956
TOTAL	TOTAL	\$0	\$4,780	\$0	\$0	\$0	\$0	\$0	\$0	\$4,780

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233307	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$10,220	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PLN40 - PLANNING						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024		11/15/2024		12/20/2024			

DESCRIPTION  
Coastal Rail Infrastructure Resiliency Project Environmental Phase 2 - In the Cities of Dana Point and San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo rail line from Mile Post 200 to 207.4. Short and mid-term resiliency solutions to protect the railroad in place.

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Local Trans Climate Adaptation Program	\$0	\$0	\$8,176	\$0	\$0	\$0	\$0	\$0	\$8,176
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$0	\$2,044	\$0	\$0	\$0	\$0	\$0	\$2,044
TOTAL	TOTAL	\$0	\$0	\$10,220	\$0	\$0	\$0	\$0	\$0	\$10,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,666	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**  
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25, \$1,944 in FY25/26; 5337: \$235 in FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$68,088	\$8,668	\$9,716	\$0	\$0	\$0	\$0	\$0	\$86,472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,021	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$5,194
TOTAL	TOTAL	\$72,109	\$9,841	\$9,716	\$0	\$0	\$0	\$0	\$0	\$91,666

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210102	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$31,776	720001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Cap And Trade Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
CON	FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$1,776	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$31,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$64,369	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

**DESCRIPTION**  
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$193 in FY22/23

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety, Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
CON	Transit And Intercity Rail Capital Program	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$41,791	\$22,578	\$0	\$0	\$0	\$0	\$0	\$0	\$64,369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210601	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$78,841	2CR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**  
OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Cap And Trade Program	\$11,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,230
PE	STPL-R - STP Local Regional	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
CON	Cap And Trade Program	\$47,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,610
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$58,840	\$0	\$1	\$0	\$20,000	\$0	\$0	\$0	\$78,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$629	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

**DESCRIPTION**  
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY24/25 5339 \$25; FY25/26 5339 \$25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$379	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$629
TOTAL	TOTAL	\$379	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$629

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,112	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 @ \$204, FY25/26 @ \$204

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,076	\$1,018	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,112
TOTAL	TOTAL	\$3,076	\$1,018	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,112



**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA231102	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$4,800	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN corridor between San Juan Capistrano to San Onofre State Beach.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	AGENCY - Agency	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$500	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$192,169	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

TRR15 - TRACK REPLACEMENT/REHABILITATION 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$4,730 FY24/25; \$4,730 FY 25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$85,479	\$15,869	\$15,869	\$0	\$0	\$0	\$0	\$0	\$117,217
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$44,700	\$7,783	\$7,783	\$0	\$0	\$0	\$0	\$0	\$60,266
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$144,865	\$23,652	\$23,652	\$0	\$0	\$0	\$0	\$0	\$192,169