## **Southern California Association of Governments**

## 2025 Federal Transportation Improvement Program

Amendment 01 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Period)				
	Franchisco Correct	O FY 202		FY 202		FY 2027		FY 202		TOTAL
	Funding Source	Amendm S Prior	Current	Amendm Prior	Current	Amendmo Prior	Current	Amendm Prior	Current	TOTAL CURRENT
		No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	40.770.0
	Sales Tax  City	\$3,690,556 \$0	\$3,716,573 \$0	\$1,895,902 \$0	\$1,900,250 \$0	\$1,757,201 \$0	\$1,812,673 \$0	\$2,137,843 \$0	\$2,147,464	\$9,576,9
	County	\$3,690,556	\$3,716,573	\$1,895,902	\$1,900,250	\$1,757,201	\$1,812,673	\$2,137,843	\$2,147,464	\$9,576,96
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,5
	Gas Tax (Subventions to Cities)	\$0 \$0	\$0 \$0	\$3,000	\$3,000 \$0	\$6,000 \$0	\$6,000 \$0	\$500 \$0	\$500 \$0	\$9,50
	Gas Tax (Subventions to Counties)  Other Local Funds	\$749,237	\$762,881	\$351,096	\$506,688	\$382,210	\$380,232	\$512,238	\$416,077	\$2,065,8
LOCAL	County General Funds	\$59,338	\$61,784	\$13,866	\$30,962	\$1,507	\$5,645	\$99,800	\$99,800	\$198,19
ĭ	City General Funds Street Taxes and Developer Fees	\$547,756 \$142,143	\$567,154 \$133,943	\$287,302 \$49,928	\$339,798 \$135,928	\$358,025 \$22,678	\$351,909 \$22,678	\$207,631 \$204,807	\$128,470 \$187,807	\$1,387,33 \$480,33
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ψ+00,00
	Transit	\$4,145	\$5,937	\$3,095	\$3,095	\$3,101	\$3,101	\$2,904	\$2,904	\$15,0
	Transit Fares Other (See Appendix 1)	\$4,145 \$1,643,032	\$5,937 \$2,662,295	\$3,095 \$1,836,729	\$3,095 \$2,685,950	\$3,101 \$2,586,042	\$3,101 \$3,747,899	\$2,904 \$2,394,693	\$2,904 \$1,904,256	\$15,03 \$11,000,40
	Local Total	\$6,086,970	\$7,147,686	\$4,089,822	\$5,098,983	\$4,734,554	\$5,949,905	\$5,048,178	\$4,471,201	\$22,667,7
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>422,001,1</b>
_	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	,
REGIONAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	,
REGI	Regional Sales Tax Other (See Appendix 2)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
_	Regional Total	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$1,242,197	\$3,420,569	\$1,755,203	\$1,925,419	\$284,742	\$776,807	\$412,860	\$792,585	\$6,915,3
	SHOPP	\$933,147	\$1,150,422	\$1,755,203	\$1,925,419	\$284,742	\$776,807	\$412,860	\$792,585	\$4,645,2
	SHOPP Prior	\$306,690	\$2,252,711	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252,7
	State Minor Program  State Transportation Improvement Program (STIP) 1	\$2,360 \$180,983	<i>\$17,436</i> \$110,885	\$0 \$167,944	\$0 \$281,502	\$0 \$72,248	\$0 \$77,189	\$0 \$74,568	\$0 \$113,479	<i>\$17,4</i> \$583,0
	STIP	\$180,983	\$110,885	\$167,944	\$281,502	\$72,248 \$72,248	\$77,189 \$77,189	\$74,568 \$74,568	\$113,479 \$113,479	\$583,0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
	State Bond  Proposition 14 (High Speed Personner Train Rand Program)	\$163,695 \$100,000	\$163,695 \$100,000	\$198,753 \$198,335	\$198,335 \$198,335	\$496 \$0	\$496	\$0 \$0	\$0 \$0	\$362,5 \$298,3
Ę	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$63,695	\$63,695	\$418	\$190,333	\$496	\$496	\$0 \$0	\$0	\$296,3 \$64,1
STATE	Active Transportation Program (ATP) 1	\$262,350	\$342,775	\$52,908	\$117,117	\$237,909	\$324,457	\$0	\$0	\$784,3
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$570.0</b>
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)	\$146,857 \$642,316	\$140,223 \$714,616	\$148,795 \$68,850	\$100,138 \$71,475	\$322,663 \$12,000	\$322,663	\$6,983 \$156,000	\$6,983 \$150,000	\$570,0 \$936,0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>4000,0</b>
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$9,417	\$19,651	\$4,015	\$4,015	\$975	\$975	\$810	\$5,810	\$30,4
	Local Transportation Climate Adaptation Program (LTCAP)  Other (See Appendix 3)	\$0 \$719,630	\$0 \$654,599	\$0 \$221,264	\$0 \$221,264	\$0 \$616,714	\$0 \$616,714	\$0 \$331,550	\$0 \$331,911	\$1,824,4
	State Total	\$3,367,445	\$5,567,013	\$2,617,732	\$2,919,265	\$1,547,747	\$2,119,301	\$982,771	\$1,400,768	\$12,006,3
	5307 - Urbanized Area Formula Grants		\$1,087,285				\$401,458			\$12,000,3
	5307 - Orbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$998,242 \$0	\$1,087,285	\$475,357 \$0	\$475,950 \$0	\$401,458 \$0	\$0	\$420,560 \$0	\$420,560 \$0	<b>Ψ</b> 2,303,2
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,5
ISI	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TRAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$10,267 \$2,801	\$11,119 \$4,234	\$5,183 \$2,421	\$5,301 \$2,421	\$1,388 \$2,011	\$1,388 \$2,011	\$1,389 \$1,574	\$1,389 \$1,574	\$19,1 \$10,2
	5311f - Intercity Bus	\$230	\$530	\$230	\$230	\$0	\$0	\$0	\$0	\$7
FEDERA	5337 - State of Good Repair Grants	\$297,554	\$310,866	\$190,416	\$190,416	\$162,050	\$162,050	\$159,321	\$159,321	\$822,6
ш	5339 - Bus and Bus Facilities Formula Grants  FTA Transfer from Prior FTIP	\$45,529 \$388	\$52,493 \$388	\$8,320 \$0	\$8,657 \$0	\$12,854 \$0	\$12,854 \$0	\$26,328 \$0	\$26,328 \$0	\$100,3 \$3
	Other (See Appendix 4)	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$400	\$400	\$4
	Federal Transit Total	\$1,714,749	\$1,826,653	\$1,169,232	\$1,170,280	\$907,777	\$907,777	\$609,572	\$609,572	\$4,514,2
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$307,967	\$311,828	\$314,026	\$311,667	\$208,592	\$312,766	\$208,592	\$318,984	\$1,255,2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0  \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments  Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Α	High Priority Projects (HPP) and Demo	\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0 \$0	\$25,
HIGHWAY	Highway Safety Improvement Program (HSIP)	\$45,398	\$27,214	\$1,691	\$31,836	\$0	\$0	\$0	\$0	\$59,
	National Highway Freight Program (NHFP)	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  Railway-Highway Crossings Program	\$0 \$53,991	\$53,991	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$53,
田	Recreational Trails Program	\$2,751	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$2,
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>A4 040</b>
	Surface Transportation Block Grant Program (STBGP/RSTP)  Tribal Transportation Program	\$299,333 \$0	\$326,333 \$0	\$306,804 \$0	\$345,689 \$0	\$313,826 \$0	\$340,826 \$0	\$320,961 \$0	\$330,961 \$0	\$1,343,
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Promoting Resilient Operations for Transformative (PROTECT)  Other (see Appendix 5)	\$0 \$227,771	\$290,724	\$0 \$13,500	\$32,365	\$0 \$3,000	\$10,946	\$0 \$0	\$1,300	\$335,
	Federal Highway Total	\$948,226	\$1,023,856	\$650,322	\$735,858	\$525,818	\$664,938	\$529,553	\$651,245	\$3,075,
. RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$500	\$30,500	\$0	\$0	\$0	\$0	\$30,
DERAL	Federal Railroad Administration Total	\$0	\$0	\$500	\$30,500	\$0	\$0	\$0	\$0	\$30
Ű		40	Ψΰ	<b>4000</b>	¥30,000	Ψ0	***	Ψ	Ψ0	
	Federal Total	\$2,662,975	\$2,850,509	\$1,820,054	\$1,936,638	\$1,433,595	\$1,572,715	\$1,139,125	\$1,260,817	\$7,620,
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
≥ ਘ਼	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IANC										
INNOVATIVE FINANCE	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds
CMAQ/STBG Revenue based on CT estimates dated 2/13/24

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$27,000 in FY26, \$17,000 in FY27, \$10,000 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

## **Southern California Association of Governments**

#### 2025 Federal Transportation Improvement Program Amendment 01 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Period	)			
	FUNDING COURCE	т —	2025	FY 2		FY 20		FY 20		
	FUNDING SOURCES	E Prior	dment Current	Amend Prior	Iment Current	Amend Prior	Current	Amenda Prior	Current	TOTAL CURRENT
		No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	
LOCAL	Local Total	\$6,086,970	\$7,147,686	\$4,089,822	\$5,098,983	\$4,734,554	\$5,949,905	\$5,048,178	\$4,471,201	\$22,667,77
	Tolls	\$0			\$0		\$0	\$0	\$0	\$(
<b>I</b>	Bridge Corridor	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$(
REC	Other (See Appendix A)	\$0		\$0	\$0		\$0	\$0	\$0	\$(
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$1,242,197			\$1,925,419		\$776,807	\$412,860	\$792,585	\$6,915,38
	SHOPP SHOPP Prior	\$933,147			\$1,925,419	•	\$776,807	\$412,860	\$792,585	\$4,645,233
	SHOPP Prior State Minor Program	\$306,690		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,252,711 \$17,430
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$180,983			\$281,502		\$77,189	\$74,568	\$113,479	\$583,05
	STIP	\$180,983			\$281,502		\$77,189	\$74,568	\$113,479	\$583,05
	STIP Prior State Bond	\$0 \$163,695		\$0 \$198,753	\$0 \$198,335	\$0 \$496	\$0 \$496	\$0 \$0	\$0 \$0	\$6 \$362,52
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000			\$198,335		\$0	\$0	\$0	\$298,33
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$63,695		•	\$0	\$496	\$496	\$0	\$0	\$64,19
ST	Active Transportation Program <sup>1</sup>	\$262,350		•		•	\$324,457	\$0	\$0	\$784,34
	Highway Maintenance (HM) Program <sup>1</sup>	\$0 \$146,857		\$0 \$148,795	\$0 \$100,138	\$0 \$322,663	\$0 \$322,663	\$0 \$6,983	\$0 \$6,983	\$ \$570,00
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)	\$642,316		•	\$71,475	•	\$322,003	\$156,000	\$150,000	\$370,00 \$936,09
	Traffic Congestion Relief Program (TCRP)	\$0	-	\$0	\$0	\$0	\$0	\$0	\$0	\$
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$9,417	\$19,651	\$4,015	\$4,015	\$975	\$975	\$810	\$5,810	\$30,45
	Local Transportation Climate Adaptation Program (LTCAP)  Other (See Appendix B)	\$719,630	\$0 \$654,599	\$221,264	\$0 \$221,264	\$616,714	\$0  \$616,714	\$0 \$331,550	\$0 \$331,911	\$ \$1,824,48
	State Total	\$3,367,445			\$2,919,265		\$2,119,301	\$982,771	\$1,400,768	\$12,006,34
	5307 - Urbanized Area Formula Grants	\$998,242			\$475,950		\$401,458	\$420,560	\$420,560	\$2,385,25
	5309 - Fixed Guideway Capital Investment Grants	\$0		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$2,303,23
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,54
SIT	5309c - Bus and Bus Related Grants	\$510	-		\$0	\$0	\$0	\$0	\$0	\$51
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$10,267 \$2,801			\$5,301 \$2,421	•	\$1,388 \$2,011	\$1,389 \$1,574	\$1,389 \$1,574	\$19,19 \$10,24
	5311f - Intercity Bus	\$230		\$230	\$230		\$0	\$0	\$0	\$76
FEDERAL	5337 - State of Good Repair Grants	\$297,554					\$162,050	\$159,321	\$159,321	\$822,65
ш	5339 - Bus and Bus Facilities Formula Grants	\$45,529		•	\$8,657	•	\$12,854	\$26,328	\$26,328	\$100,33
	FTA Transfer from Prior FTIP Other (See Appendix C)	\$388		\$0 \$0	\$0 \$0	\$0 \$0	\$0  \$0	\$0 \$400	\$0 \$400	\$38 \$40
	Federal Transit Total	\$1,714,749			\$1,170,280		\$907,777	\$609,572	\$609,572	\$4,514,28
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$240,958	\$257,332	\$199,225	\$244,704	\$0	\$23,445	\$76,375	\$7,700	\$533,18
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
	Coordinated Border Infrastructure Program  Federal Lands Access Program	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Federal Lands Transportation Program	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
	GARVEE Bonds Debt Service Payments	\$0		\$0	\$0		\$0	\$0	\$0	\$
<b>&gt;</b>	Highway Infrastructure Program (HIP)	\$0		\$0 \$14,301	\$0 \$14,301	\$0 \$400	\$0 \$400	\$0 \$0	\$0 \$0	\$ \$25,71
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$11,015 \$45,398			\$31,836		\$0 \$0	\$0	\$0 \$0	\$25,71 \$59,05
∃	National Highway Freight Program (NHFP)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	•	\$0	\$0	\$0	\$0	\$0	\$0	\$
FEDE	Railway-Highway Crossings Program  Recreational Trails Program	\$53,991 \$2,751	\$53,991 \$2,751		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$53,99 \$2,75
	SAFETEA-LU Safe Routes to School (SRTS)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$272,294	<b>.</b>	<b>-</b>	\$338,574		\$66,741	\$46,999	\$45,689	\$777,33
	Tribal Transportation Program  Carbon Reduction Program (CRP)	\$0 \$0	<u> </u>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Other (see Appendix D)  Federal Highway Total	\$227,771 \$854,178			\$32,365 <b>\$661,780</b>		\$10,946 <b>\$101,532</b>	\$0 <b>\$123,374</b>	\$1,300 <b>\$54,689</b>	\$335,335 \$1,787,36
							φ101,332 .eo	\$123,374	<b>Φ04,009</b>	
FEDERAI RAIL	Other Federal Railroad Administration (see Appendix E)	\$0	•	\$500	\$30,500		<b>\$</b> U		\$0	\$30,50
Щ	Federal Railroad Administration Total	\$0		·	\$30,500		\$1,000,200	\$722.046	\$664.264	\$30,50
	Federal Total	\$2,568,927				·	\$1,009,309	\$732,946	\$664,261	\$6,332,14
ا <u>ا</u> ا	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0	\$0		\$0	\$0	\$0	\$
INNOVATIVE FINANCE	Other (See Appendix F)	\$0			\$0	\$0	\$0	\$0	\$0	\$
ΣL	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

## TABLE 3: REVENUE-PROGRAMMED

### **Southern California Association of Governments**

# 2025 Federal Transportation Improvement Program Amendment 01 (\$'s in 1,000)

FUNDING SOURCES		2028	EV 2		•									
Prior   Current   Prior   Cu	ent CURRENT		ГІД	2027	4 YEAR (FTIP Period) FY 2026 FY 2027			2025	FY 2					
No. 00   No. 01   No. 00   N			Amendment							FUNDING SOURCES				
State   Comparison   Comparis	01	Current No. 01												
Totals	\$0 \$0									Local Total				
Part	\$0 <b>\$0</b>	\$0	\$0	\$0	\$0	0\$	\$0	\$0	\$0					
Regional Total   So	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	. Rridge				
Regional Total   So	\$0 <b>\$0</b> \$0 <b>\$0</b>		·							Corridor Pagional Sales Tax				
Regional Total   So   So   So   So   So   So   So   S	\$0 <b>\$0</b>		······································	······································			······································			Other				
SHOPP   Shorp Page   Signature   Signatu	\$0 \$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0					
Story   Proposition   State   International Program   Sing   Si	\$0 <b>\$0</b>		·											
State Minor Program   50   50   50   50   50   50   50   5	\$0 <b>\$0</b> \$0 <b>\$0</b>		·											
STIP   SIP   SIP	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Minor Program				
STIP Prior   Space	\$0 <b>\$0 \$0 \$0</b>		~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				<u> </u>							
Proposition 1A (High Speader Passenger Train Bond Program)	<b>\$0</b>		·											
Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 <b>\$0</b>			······································						D " 44.//"   O   D   T   D   D   )				
Highway Maintenance (HM) Program   S0	\$0 <b>\$0</b> \$0 <b>\$0</b>		·							Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				
Highway Bridge Program (HBP)   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Active transportation regium				
Road Repair and Accountability Act of 2017 (SB1)   S0   S0   S0   S0   S0   S0   S0   S	\$0 <b>\$0</b> \$0 <b>\$0</b>		·											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Road Repair and Accountability Act of 2017 (SB1)				
State Total   Sto   St	\$0 <b>\$0</b> \$0 <b>\$0</b>		······································											
Signature   Sign	\$0 \$0 \$0						***************************************							
Signature   Sign	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Total				
Sample   S	<b>\$0 \$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5307 - Urbanized Area Formula Grants				
Same	\$0 <b>\$0</b>		·											
Same	\$0 <b>\$0</b> \$0 <b>\$0</b>													
Same	\$0 <b>\$0</b>			\						5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				
Signature   Sign	\$0 <b>\$0</b> \$0 <b>\$0</b>	ļ	~ <del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>											
FTA Transfer from Prior FTIP   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5337 - State of Good Repair Grants				
Other   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0 <b>\$0</b> \$0 <b>\$0</b>									5339 - Bus and Bus Facilities Formula Grants  FTA Transfer from Prior FTIP				
Congestion Mitigation and Air Quality (CMAQ) Improvement Program   \$67,009 \$54,496 \$114,801 \$66,963 \$208,592 \$289,321 \$132,217 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$0 \$0		~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~											
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)   Coordinated Border Infrastructure Program   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0			•	•	•		·						
Coordinated Border Infrastructure Program   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,284 <b>\$722,064</b> \$0 <b>\$0</b>	\$311,284 \$0	·											
Federal Lands Transportation Program  GARVEE Bonds Debt Service Payments  Highway Infrastructure Program (HIP)  High Priority Projects (HPP) and Demo  Highway Safety Improvement Program (HSIP)  Federal Lands Transportation Program  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	<b>\$0 \$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Coordinated Border Infrastructure Program				
SARVEE Bonds Debt Service Payments   \$0	\$0 <b>\$0</b> \$0 <b>\$0</b>			<b></b>										
Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  Regilway Highway Crossings Program So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$0</b>		~							GARVEE Bonds Debt Service Payments				
High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>		······································							Highway Infrastructure Program (HIP)				
National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0 <b>\$0</b>		~~~~~~~~~~~ <del>~</del>							Highway Safety Improvement Program (HSIP)				
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	<b>\$0</b>		\$0				\$0			National Highway Freight Program (NHFP)				
T TO I DAIIWAY-HUHWAY CHOSSIHUS FICUIANI	\$0 <b>\$0</b> \$0 <b>\$0</b>		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Railway-Highway Crossings Program				
Recreational Trails Program 50 50 50 50	<b>\$0 \$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Recreational Trails Program				
SAFETEA-LU Safe Routes to School (SRTS)         \$0 <td>\$0 <b>\$0</b> 85,272 <b>\$566,472</b></td> <td>\$0 \$285,272</td> <td>······································</td> <td>T -</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· · ·</td>	\$0 <b>\$0</b> 85,272 <b>\$566,472</b>	\$0 \$285,272	······································	T -						· · ·				
Tribal Transportation Program \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>				\$0			\$0						
Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	-		•	·		1							
		\$596,556				•								
SectionSometimeSometimeSometimeSometimeSometimeSometimeSometimeFederal Railroad Administration Total\$0\$0\$0\$0\$0	\$0 \$0 \$0	-		·		-				Utner Federal Railroad Administration				
	\$0 \$0	·	·	<u> </u>		·		·						
TICIA (Transportation Infractruature Cinanae and Innovation Act)		\$596,556	-	-	·			-		TICIA (Transportation Infrastructure Cinenes and Innovation Act)				
TIFIA (Transportation Infrastructure Finance and Innovation Act)  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 <b>\$0 \$0</b>									Other				
Other   So   So   So   So   So   So   So   S	\$0 \$0			•		•				Innovative Financing Total				
	6,556 \$1,288,536	\$596,556	\$406,179	\$563.406	\$453.863	\$74.078	\$127,605	\$54,496	\$94.048					