Co.	Sys	RTPID	Project ID	Amd	Ver	r Progra	m Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	1ITS04	LAF1321	25-00) 13	ITS02						\$18,786								
San Gabriel Valle	y Forum Traffic	Signal Corrid	ors Project. Desig	n & cons	struc	tion of m	ultijuri	sdiction	nal traff	ic signal synchroniz	ation, intersection	operational impro-	vements, a	and intellige	ent transporta	tion system components. Sy	nchronizes 8:	3 consecuti	ve intersections.	
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27 FY27/28	FY28/29 FY29/
										CITY	'PRIOR	958	0	2,899	3,857					
										CITY	'	958	0	2,899	3,857					
										PC25	'PRIOR	2,680	0	12,249	14,929					
										PC25	1	2,680	0	12,249	14,929					
Agency:	LOS ANGE	LES COUNT	Y						Proje	ect TOTALS:		3,638	0	15,148		18,786 18,786	0	0	0 0	0 0
SCAG Change Re	ason(Carry ove	r from 23TIP														***************************************				
	` '																			
Co.	Sys	RTPID	Project ID	Amd	Ver	r Progra	m Rt	PMB	PME	SPMB	SPME	Total Project Cost	_							
Los Angeles	Local Hwy	1ITS04	LAF1321	25-01	14	ITS02						\$18,786								
				n & cons	struc'	tion of m	ultijuri	sdiction	nal traff	ic signal synchroniz	ation, intersection	*·····	vements, a	and intellige	ent transporta	tion system components. Sy	nchronizes 8	3 consecuti	ve intersections.	
										Fund	Fiscal Year	····	ROW	CON		Total Programmed Prior			FY26/27 FY27/28	FY28/29 FY29
										CITY	'24/25	958	0	2,899	3,857	{				
										CITY		958	0	2,899	3,857					
										PC25	'24/25	2,680	0	12,249	14,929					
										PC25		2,680	0	12,249	14,929					
Agency:	LOS ANGE	LES COUNT	Y						Proie	ect TOTALS:		3,638	0	15,148		18,786 0	18,786	0	0 0	0 0
SCAG Change Re	ason(INEW PRO	JECT																		
Pct Change	+0%		Cost Difference		+\$	0	Sta	atus	Proa	rammed										•••
Co.	Sys	RTPID	Project ID	Amd	Ver	r Progra	m Rt	PMB	PME	SPMB	SPME	Total Project Cost	_							
Los Angeles	Local Hwy	220A1L01	LAWAATMP101	23-20) 1	CAX72						\$130,141								
Seament A: New	inbound ramp to	the Los And	geles International	l Airport	t (LA)	() Centra	l Term	inal Are	ea (CTA	() starting from sou	thbound Sepulved	a Blvd. and rising o	ver and c	rossina Sep	oulveda Blvd. a	and then dropping to at-gra	de level arour	nd Vicksbur	a Ave., before rising	1
																lic road at Sepulveda Blvd.)				
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25 FY25/26	FY26/27 FY27,
										AGENCY	'23/24	11,598	0	0	11,598					
										AGENCY	'24/25	15,595	10,561	0	26,156					
										AGENCY	'25/26	0	5,439	36,407	41,846					
										AGENCY	'26/27	0	0	50,541	50,541					
																et and the second secon				
										AGENCY	1	27,193	16,000	86,948	130,141					

	Sys	RTPID	Project ID	Amd	Ver	Program	Rt F	PMB	PME	SPMB	SPME	Total Project Cost									
os Angeles	Local Hwy	220A1L01	LAWAATMP101	25-01	2 (CAX72						\$130,141									
Segment A: New	inbound ramp to	the Los Ang	jeles Internationa	l Airport	(LAX)	Central T	erminal	Area	(CTA)	starting from southb	ound Sepulved	a Blvd. and rising o	ver and c	ossing Sep	ulveda Blvd. a	and then dropping to at-	grade level arou	ınd Vicksbı	irg Ave., before ris	sing	
gain and continu	iing as an elevat	ed roadway	turning south and	I then we	est into	the CTA	with a s	split f	for the	upper (departures) a	nd lower (arriv	als) levels in the C	A. (Privat	e road conr	necting to pub	lic road at Sepulveda Bl	vd.) LAWA ID#6				
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prio	r FY24/25	FY25/2	6 FY26/27 FY27/	/28 FY28/2	9 FY29,
										AGENCY	'PRIOR	11,598	0	0	11,598						
										AGENCY	'24/25	15,595	10,561	0	26,156						
										AGENCY	'25/26	0	5,439	36,407	41,846						
										AGENCY	'26/27	0	0	50,541	50,541						
										AGENCY	1	27,193	16,000	86,948	130,141						
Agency:	VARIOUS	AGENCIES							Projec	t TOTALS:		27,193	16,000	86,948		130,141 11,	598 26,156	41,846	50,541 0	0	0
SCAG Change Re	ason((Carry ove	r from 23TIP	, NEW PROJECT																		
ct_Change	+0%		Cost_Difference		+\$0		Status	;	Progra	ammed											
Co.	Sys	RTPID	Project ID	Amd	Ver I	Program	Rt F	PMB	PME	SPMB	SPME	Total Project Cost									
os Angeles	Local Hwy	220A1L02	LAWAATMP102	23-20	1 (CAX66						\$72,021									
egment C: New	inbound ramp to	the Los Ang	geles Internationa	I Airport	(LAX) (Central T	erminal	Area	(CTA)	starting as an at-gra	de exit from no	orthbound Sepulved	la Blvd. co	ntinuing ea	st adjacent to	96th St., then south al	ong Vicksburg A	ve., and th	en turning east to		
amp-up to and o	onnect with #6	(RTP ID 220)	A1L01) to the CTA	A. (Privat	te road	connecti	ng to pu	ublic i	road at	Sepulveda Blvd. and	Vicksburg Ave	e). LAWA ID#7.			-				_		
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prio	r FY22/23	FY23/2	4 FY24/25 FY25/	/26 FY26/2	7 FY27
										AGENCY	'23/24	7,867	5,800	0	13,667						
										AGENCY AGENCY	'23/24 '24/25	7,867 0	5,800 25,827	0 0	13,667 25,827						
													ļ i								
										AGENCY	'24/25	0	25,827	0	25,827						
										AGENCY AGENCY	'24/25 '25/26	0 0	25,827 7,373	0 0	25,827 7,373						
gency:	VARIOUS	AGENCIES								AGENCY AGENCY AGENCY AGENCY	'24/25 '25/26	0 0 0 7,867	25,827 7,373 0 39,000	0 0 25,154 25,154	25,827 7,373 25,154	72.021 0	0	13.667	25.827 7.373	3 25.154	1 0
	VARIOUS									AGENCY AGENCY AGENCY	'24/25 '25/26	0 0 0	25,827 7,373 0	0 0 25,154	25,827 7,373 25,154	72,021 0	0	13,667	25,827 7,373	3 25,154	0
										AGENCY AGENCY AGENCY AGENCY	'24/25 '25/26	0 0 0 7,867	25,827 7,373 0 39,000	0 0 25,154 25,154	25,827 7,373 25,154	72,021 0	0	13,667	25,827 7,373	3 25,154	0
CAG Change Re			Project ID	Amd	Ver [Program	Rt F		Projec	AGENCY AGENCY AGENCY AGENCY t TOTALS:	'24/25 '25/26	0 0 0 7,867	25,827 7,373 0 39,000	0 0 25,154 25,154	25,827 7,373 25,154	72,021 0	0	13,667	25,827 7,373	3 25,154	0
Agency: SCAG Change Re Co.	Sys	RTPID	-	-		Program CAX66	Rt F		Projec	AGENCY AGENCY AGENCY AGENCY t TOTALS:	24/25 25/26 26/27	0 0 0 7,867 7,867	25,827 7,373 0 39,000	0 0 25,154 25,154	25,827 7,373 25,154	72,021 0	0	13,667	25,827 7,373	3 25,154	0
GCAG Change Re Co. .os Angeles	Sys Local Hwy	RTPID 220A1L02	LAWAATMP102	25-01	2 (CAX66		РМВ	Projec	AGENCY AGENCY AGENCY AGENCY t TOTALS:	'24/25 '25/26 '26/27	0 0 0 7,867 7,867 Total Project Cost \$72,021	25,827 7,373 0 39,000 39,000	0 0 25,154 25,154 25,154	25,827 7,373 25,154 72,021						0
CO. Os Angeles Gegment C: New	Sys Local Hwy inbound ramp to	RTPID 220A1L02 the Los Ang	LAWAATMP102 geles Internationa	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area	Project PME	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra	'24/25 '25/26 '26/27 ' SPME	0 0 7,867 7,867 Total Project Cost \$72,021 orthbound Sepulved	25,827 7,373 0 39,000 39,000	0 0 25,154 25,154 25,154	25,827 7,373 25,154 72,021	72,021 0 0 96th St., then south al					0
CO. Os Angeles Gegment C: New	Sys Local Hwy inbound ramp to	RTPID 220A1L02 the Los Ang	LAWAATMP102 geles Internationa	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area	Project PME	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and	'24/25 '25/26 '26/27 ' SPME spmE de exit from no Vicksburg Ave	0 0 0 7,867 7,867 Total Project Cost \$72,021 orthbound Sepulved). LAWA ID#7.	25,827 7,373 0 39,000 39,000	0 0 25,154 25,154 25,154	25,827 7,373 25,154 72,021	96th St., then south al	ong Vicksburg A	ve., and th	nen turning east to		
CO. Os Angeles Eggment C: New	Sys Local Hwy inbound ramp to	RTPID 220A1L02 the Los Ang	LAWAATMP102 geles Internationa	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area	Project PME	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and Fund	'24/25 '25/26 '26/27 ' SPME Ide exit from not Vicksburg Aver	0 0 0 7,867 7,867 Total Project Cost \$72,021 orthbound Sepulved c). LAWA ID#7.	25,827 7,373 0 39,000 39,000	0 0 25,154 25,154 25,154 25,154	25,827 7,373 25,154 72,021 sst adjacent to		ong Vicksburg A	ve., and th			
CO. Os Angeles Eggment C: New	Sys Local Hwy inbound ramp to	RTPID 220A1L02 the Los Ang	LAWAATMP102 geles Internationa	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area	Project PME	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and Fund AGENCY	'24/25 '25/26 '26/27 ' SPME de exit from not Vicksburg Aver Fiscal Year '24/25	7,867 Total Project Cost \$72,021 orthbound Sepulved 1). LAWA ID#7. ENG 7,867	25,827 7,373 0 39,000 39,000 da Blvd. cc ROW 31,627	0 0 25,154 25,154 25,154 25,154 25,000 0	25,827 7,373 25,154 72,021 est adjacent to Fund Total 39,494	96th St., then south al	ong Vicksburg A	ve., and th	nen turning east to		
CO. Os Angeles Gegment C: New	Sys Local Hwy inbound ramp to	RTPID 220A1L02 the Los Ang	LAWAATMP102 geles Internationa	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area	Project PME	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and Fund AGENCY AGENCY	'24/25 '25/26 '26/27 ' SPME de exit from not Vicksburg Aver Fiscal Year '24/25 '25/26	Total Project Cost \$72,021 orthbound Sepulved b). LAWA ID#7. ENG 7,867	25,827 7,373 0 39,000 39,000 da Blvd. cc ROW 31,627 7,373	0 0 25,154 25,154 25,154 25,154 continuing each	25,827 7,373 25,154 72,021 est adjacent to Fund Total 39,494 7,373	96th St., then south al	ong Vicksburg A	ve., and th	nen turning east to		
Co. Los Angeles Gegment C: New	Sys Local Hwy inbound ramp to	RTPID 220A1L02 the Los Ang	LAWAATMP102 geles Internationa	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area	PME a (CTA) road at	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and Fund AGENCY AGENCY AGENCY	'24/25 '25/26 '26/27 ' SPME de exit from not Vicksburg Aver Fiscal Year '24/25	0 0 0 7,867 7,867 Total Project Cost \$72,021 orthbound Sepulved D). LAWA ID#7. ENG 7,867 0	25,827 7,373 0 39,000 39,000 da Blvd. co ROW 31,627 7,373	0 0 25,154 25,154 25,154 25,054 20 0 0 0 25,154	25,827 7,373 25,154 72,021 est adjacent to Fund Total 39,494 7,373 25,154	96th St., then south al	ong Vicksburg A	ve., and th	nen turning east to		
CO. CO. COS Angeles Segment C: New Bamp-up to and c	Sys Local Hwy inbound ramp to	RTPID 220A1L02 the Los Ang (RTP ID 220)	LAWAATMP102 geles Internationa	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area ublic	PME a (CTA)	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and Fund AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY	'24/25 '25/26 '26/27 ' SPME de exit from not Vicksburg Aver Fiscal Year '24/25 '25/26	0 0 0 7,867 7,867 7,867 Total Project Cost \$72,021 orthbound Sepulved 1). LAWA ID#7. ENG 7,867 0 0 7,867	25,827 7,373 0 39,000 39,000 da Blvd. cc ROW 31,627 7,373 0 39,000	0 0 25,154 25,154 25,154 25,154 CON 0 0 0 25,154	25,827 7,373 25,154 72,021 est adjacent to Fund Total 39,494 7,373	o 96th St., then south al Total Programmed Prio	ong Vicksburg A r FY24/25	ve., and th	nen turning east to	/28 FY28/	9 FY29
Co. Cos Angeles Segment C: New ramp-up to and co	Sys Local Hwy inbound ramp to onnect with #6	RTPID 220A1L02 the Los Ang (RTP ID 220)	LAWAATMP102 geles Internationa A1L01) to the CTA	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area ublic	PME a (CTA)	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and Fund AGENCY AGENCY AGENCY	'24/25 '25/26 '26/27 ' SPME de exit from not Vicksburg Aver Fiscal Year '24/25 '25/26	0 0 0 7,867 7,867 Total Project Cost \$72,021 orthbound Sepulved D). LAWA ID#7. ENG 7,867 0	25,827 7,373 0 39,000 39,000 da Blvd. co ROW 31,627 7,373	0 0 25,154 25,154 25,154 25,054 20 0 0 0 25,154	25,827 7,373 25,154 72,021 est adjacent to Fund Total 39,494 7,373 25,154	96th St., then south al	ong Vicksburg A	ve., and th	nen turning east to		
Co. Los Angeles Gegment C: New	Sys Local Hwy inbound ramp to onnect with #6	RTPID 220A1L02 the Los Ang (RTP ID 220)	LAWAATMP102 geles Internationa A1L01) to the CTA	25-01 I Airport	2 ((LAX) (CAX66 Central T	erminal	PMB Area ublic	PME a (CTA)	AGENCY AGENCY AGENCY AGENCY t TOTALS: SPMB starting as an at-gra Sepulveda Blvd. and Fund AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY	'24/25 '25/26 '26/27 ' SPME de exit from not Vicksburg Aver Fiscal Year '24/25 '25/26	0 0 0 7,867 7,867 7,867 Total Project Cost \$72,021 orthbound Sepulved 1). LAWA ID#7. ENG 7,867 0 0 7,867	25,827 7,373 0 39,000 39,000 da Blvd. cc ROW 31,627 7,373 0 39,000	0 0 25,154 25,154 25,154 25,154 CON 0 0 0 25,154	25,827 7,373 25,154 72,021 est adjacent to Fund Total 39,494 7,373 25,154	o 96th St., then south al Total Programmed Prio	ong Vicksburg A r FY24/25	ve., and th	nen turning east to	/28 FY28/	.9 FY29,

Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram	Rt P	МВ	PME S	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	220A1L03	LAWAATMP103	23-20	1 CAX	72						\$102,276											
Segment D: Eleva	ated roadway frc	om Los Ange	eles International A	Airport (L	AX) Centra	Term	inal Ar	ea (C	CTA) tha	at connects from	#10 (RTP ID 220	A1L10) north of Ce	ntury Blvd	. turning we	est along 98th	n St. and over Sep	ulveda Blvd						
									F	und	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/2
									P	AGENCY	'23/24	8,737	0	0	8,737								
									P	AGENCY	'24/25	13,009	6,651	0	19,660								
									P	AGENCY	'25/26	0	4,349	29,114	33,463								
									A	AGENCY	'26/27	0	0	40,416	40,416								
									P	AGENCY	1	21,746	11,000	69,530	102,276								
Agency:	VARIOUS /	AGENCIES							Project	TOTALS:		21,746	11,000	69,530		102,276	0	0	8,737	19,660	33,463	40,416	0
SCAG Change Re	ason(INEW PRO	JECT																					
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram	D+ D	MB	DME C	SDMR	SPME	Total Project Cost	-										
	-					_	NL F	טויו	FIVIL 3	סרויוט	SFINE	\$102,276											
Los Angeles			LAWAATMP103				inal Au		T		. #10 (DTD ID 220)	. 4	atum d Dive	turning	agt along 00th	Ct and over Con	ulvada Dlvd						
segment D: cieva	ated roadway iro	on Los Ange	eles International F	Airport (L	AX) Centra	rem	IIIIdi Ai	ea (C			#10 (RTP ID 220/								EV2E /26	EV26/27	EV27/20	EV20/20	EV20/
										Fund AGENCY	Fiscal Year		ROW 6,651	CON 0		Total Programme	u Prior	r124/25	1123/26	FY26/27	F1Z//Z8	F128/29	r129/3
									}	AGENCY	'24/25 '25/26	21,746 0	4,349	29,114	28,397 33,463	-							
										AGENCY AGENCY	'26/27	0	4,349 0	40,416									
										AGENCY AGENCY	∠0/∠/ 1	21,746	11,000	69,530	102,276								
Agonovi	VARIOUS A	ACENCIEC							·····	TOTALS:		21,746	11,000	69,530	102,276	102,276	0	28,397	22 462	40,416	n	0	0
Agency: SCAG Change Re			D NEW DDOIECT						Project	TOTALS.		21,740	11,000	09,330		102,276	U	20,397	33,403	40,410	U	U	U
Pct_Change	+0%	1 110111 23111	Cost_Difference		+\$0		Status		Progran	mmed													
r ct_change	; 1 0 70		icosc_Dinterence		: 1 40	-	otatas		rrograi	iiiiica	:												
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram	Rt P	МВ	PME S	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	220A1L04	LAWAATMP104	23-20	1 CAR	38						\$5,492											
Segment E: Mino	r modification of	westbound	96th St. to allow a	access fr	om Jetway	Blvd.	to nort	hbour	nd Sepu	ulveda Blvd. RTF	#220A1L04. (Priv	ate road connectin	g to public	road at Se	epulveda Blvd.	.) LAWA ID#9.							
									F	- und	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/2
									ļ	AGENCY	'23/24	327	0	0	327								
									ļ	AGENCY	'24/25	719	0	0	719								
									ļ	AGENCY	'25/26	262	0	1,752	2,014								
									P	AGENCY	'26/27	0	0	2,432	2,432								
									P	AGENCY	1	1,308	0	4,184	5,492								
Agency:	VARIOUS A	AGENCIES							Project	TOTALS:		1,308	0	4,184		5,492	0	0	327	719	2,014	2,432	0
SCAG Change Re	ason(INEW PROJ	JECT																					
	•																						
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram	Rt P	МВ	PME S	SPMB	SPME	Total Project Cost	_										
Los Angeles	Local Hwy	220A1L04	LAWAATMP104	25-01	2 CAR	38						\$5,492											
						Blvd.	to nort	hbour	nd Sept	ulveda Blvd. RTF	? #220A1L04. (Priv		g to public	road at Se	epulveda Blvd.	.) LAWA ID#9.							
										und	Fiscal Year		ROW	CON		Total Programme	ed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/3
										AGENCY	'24/25	1,046	0	0	1,046								
									;·····{··	AGENCY		262	0	1,752	2,014								
										AGENCY	'26/27	0	0	2,432	2,432								
													-{	4,184	5,492								
									Į.	AGENCY	1	1,308	:0	4,104									
Agency:	VARIOUS /	AGENCIES							} <i>-</i>	AGENCY TOTALS:	'	1,308 1,308	0		5,752	5.492	0	1,046	2.014	2,432	0	0	0
Agency: SCAG Change Re	VARIOUS A		P, NEW PROJECT						} <i>-</i>	AGENCY TOTALS:		1,308 1,308	0	4,184	5,432	5,492	0	1,046	2,014	2,432	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB	PME	SPMB	SPME	Total Project C	ost							
os Angeles	Local Hwy	/ 220A1L06	LAWAATMP106	23-20	1 CAX7	2					\$28,939								
egment G: Eleva	ated roadway th	at exits from	#8 (RTP ID 220A	۱1L03) aı	nd drops dov	vn to grad	de alor	ng 96th	St. and connects	with the intersecti	on of 96th St. a	nd Sepulved	a Blvd. for a	right turn or	to northbound Sepulveda	Blvd. (Private r	oad connecting	to public road	
t Sepulveda Blv	d.). LAWA ID#1	1.																	
									Fund	Fiscal Year	. {	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 FY	24/25 FY25/26	FY26/27 FY27
									AGENCY	'23/24	1,724	0	0	1,724					
									AGENCY	'24/25	3,792	0	0	3,792					
									AGENCY	'25/26	1,378	0	9,231	10,609					
									AGENCY	'26/27	0	0	12,814	12,814					
									AGENCY	1	6,894	0	22,045	28,939			,		
Agency:	VARIOUS	AGENCIES						Projec	t TOTALS:		6,894	0	22,045		28,939 0	0	1,724 3,7	792 10,609	12,814 0
SCAG Change Re	ason(NEW PRO	JECT																	
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB	PME	SPMB	SPME	Total Project C	ost							
Los Angeles	Local Hwy	/ 220A1L06	LAWAATMP106	25-01	2 CAX7	2					\$28,939								
Segment G: Eleva	ated roadway th	at exits from	#8 (RTP ID 220A	41L03) a	nd drops dov	vn to grad	de alor	ng 96th	St. and connects	with the intersecti	on of 96th St. a	nd Sepulved	a Blvd. for a	right turn or	ito northbound Sepulveda	Blvd. (Private r	oad connecting	to public road	
t Sepulveda Blv	d.). LAWA ID#1	1.						-											
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY	26/27 FY27/28	FY28/29 FY29
									AGENCY	'24/25	5,516	0	0	5,516					
									AGENCY	'25/26	1,378	0	9,231	10,609					
									AGENCY	'26/27	0	0	12,814	12,814					
									AGENCY	1	6,894	0	22,045	28,939					
Agency:	VARIOUS	AGENCIES						Projec	t TOTALS:		6,894	0	22,045		28,939 0	5,516	10,609 12	,814 0	0 0
SCAG Change Re	ason(Carry ove	r from 23TIP	, NEW PROJECT																
Pct_Change	+0%		Cost_Difference		+\$0	Statu	JS	Progra	ammed										
ct_change																			
ct_change							$\overline{}$	$\overline{}$	00110	SPME	Total Project C	oct							
	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB	PME	SPMB	SPIME	Total Troject C	USL							
Co. Los Angeles	,		-	_			PMB	PME	SPMB		\$16,721	ost							
Co. Los Angeles Segment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja	cent to Los Angele	es Department of V	\$16,721 Water and Powe	rs Substatio			eastbound 96th Street fo	or Los Angeles I	nternational Air	port (LAX)	
Co. .os Angeles Segment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja	cent to Los Angele		\$16,721 Water and Powe	rs Substatio		AWA ID#12.		-			
Co. .os Angeles Segment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja rtation F	cent to Los Angele	es Department of V	\$16,721 Water and Powe	rs Substatio		AWA ID#12. Fund Total	eastbound 96th Street fo	-			FY26/27 FY27
Co. .os Angeles Segment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja rtation F	cent to Los Angele acility West). (Priv	es Department of V vate road connectin Fiscal Year	\$16,721 Water and Powe	rs Substation d at Sepulve	da Blvd.). LA	AWA ID#12.		-			FY26/27 FY27
o. os Angeles egment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja rtation F	cent to Los Angele acility West). (Priv Fund	es Department of V vate road connecti Fiscal Year '23/24	\$16,721 Water and Powe ng to public road ENG	rs Substation d at Sepulve ROW	da Blvd.). LA CON	AWA ID#12. Fund Total		-			FY26/27 FY27
Co. .os Angeles Segment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja rtation F	cent to Los Angele acility West). (Priv Fund AGENCY	es Department of V vate road connecti Fiscal Year '23/24 '24/25	\$16,721 Water and Powe ng to public road ENG 996	rs Substation d at Sepulve ROW 0	da Blvd.). LA CON 0	AWA ID#12. Fund Total 996		-			FY26/27 FY27
Co. Los Angeles Segment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja rtation F	cent to Los Angele acility West). (Priv Fund AGENCY AGENCY	es Department of V vate road connecti Fiscal Year '23/24 '24/25 '25/26	\$16,721 Water and Powe ng to public road ENG 996 2,191	rs Substatio d at Sepulve ROW 0 0	da Blvd.). LA CON 0 0	AWA ID#12. Fund Total 996 2,191		-			FY26/27 FY27
Co. Los Angeles Segment GF: Nev	Local Hwy w elevated road	y 220A1L07 way that exits	LAWAATMP107 s from #8 (RTP ID	23-20 220A1L	1 CAX72 L03) that dro	2 pps down t	to grad	ade adja rtation F	cent to Los Angele acility West). (Priv Fund AGENCY AGENCY AGENCY	es Department of V vate road connectin Fiscal Year '23/24 '24/25 '25/26	\$16,721 Water and Powe ng to public road ENG 996 2,191 796	rs Substation d at Sepulve ROW 0 0	da Blvd.). LA CON 0 0 5,334	Fund Total 996 2,191 6,130		-			FY26/27 FY27

Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	am Rt	PMB	B PM	IE SPMB	SPME	Total Project Cos	t								
os Angeles	Local Hw	y 220A1L07	LAWAATMP107	25-01	1 2	CAX7	2					\$16,721									
											Angeles Department of V					eastbound 96th Street	t for Los Angeles I	nternation	al Airport (LA))	
Central Terminal	Area outbound	access to the	e LAX Economy Pa	rking (fo	ormer	ly Interr	nodal T	ranspo	rtatio		t). (Private road connecti										
										Fund	Fiscal Year	. [ROW	CON		Total Programmed Pri	ior FY24/25	FY25/26	FY26/27 F	'27/28 FY28/	/29 FY29/:
										AGENCY		3,187	0	0	3,187						
										AGENCY	'25/26	796	0	5,334	6,130						
										AGENCY	'26/27	0	0	7,404	7,404						
										AGENCY	'	3,983	0	12,738	16,721						
Agency:		S AGENCIES							Pr	oject TOTALS:		3,983	0	12,738		16,721 0	3,187	6,130	7,404 0	0	0
SCAG Change Re	ason(Carry ov	er from 23TII	P, NEW PROJECT																		
Pct_Change	+0%		Cost_Difference	!	+\$	0	Sta	itus	Pr	ogrammed											
Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	am Rt	PMB	B PM	IE SPMB	SPME	Total Project Cos	t								
Los Angeles	Local Hw	y 220A1L09	LAWAATMP109	23-20	0 1	CAX6	5					\$3,785									
Road). LAWA ID:	‡14.	,	,								,	, , , ,		,		,	,,		, , , , , , , , , , , , , , , , , , , ,		
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Pri	ior FY22/23	FY23/24	FY24/25 F	'25/26 FY26/	/27 FY27/
										AGENCY	'23/24	360	0	0	360						
										AGENCY	'24/25	541	0	0	541						
										AGENCY	'25/26	0	0	1,442	1,442						
										AGENCY	'26/27	0	0	1,442	1,442						
										AGENCY	'	901	0	2,884	3,785						
Agency:	VARIOUS	S AGENCIES							Pr	oject TOTALS:		901	0	2,884		3,785 0	0	360	541 1,	442 1,442	2 0
SCAG Change Re	ason(NEW PR	OJECT																			
Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	am Rt	РМВ	3 PM	IE SPMB	SPME	Total Project Cos	t t								
Los Angeles	Local Hw	v 220A1L09	LAWAATMP109	25-01	1 2	CAX6	5					\$3,785									
· · · · · · · · · · · · · · · · · · ·								ne futur	re Te	rminal 9 facilit	y and associated roadwa		and the I	AX Franchy	Parking (forn	nerly Intermodal Transi	nortation Facility V	Vest) via 1e	etway Blyd (P	ublic Ro	
		/								Fund	Fiscal Year	```	ROW	CON		Total Programmed Pri			FY26/27 F		/29 FY29/
										AGENCY	'PRIOR	360	0	0	360	Total Trogrammed Th	1121/25	1123/20	, , , , , , , , , , , , , , , , , , , ,	27/20 11/20/	23 111237.
										AGENCY	'24/25	541	0	0	541						
										AGENCY	'25/26	0	0	1,442	1,442						
										AGENCY	'26/27	0	0	1,442	1,442						
										AGENCY	1	901	0	2,884	3,785						
Agency:	VADIOUS	S AGENCIES							Dr	oject TOTALS:		901	0	2,884	3,703	3,785 36	0 541	1,442	1,442 0	0	0
			P, NEW PROJECT						.F1	oject TOTALS.	<u> </u>	1,701		- 2,004		3,703	.0 :341	:1,744	1,772 0	U	
.		ei if0111 23111			+\$(C+-	tuc	D-	arammad											
Pct_Change	+0%		Cost_Difference		:+\$	U	;Sta	itus	Pr	ogrammed											

Co.																							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cos	t										
Los Angeles						CAR88						\$31,431											
Segment M: New	v elevated ramp t	to tie the upp	er (departures) le	evel of V	Vorld '	Way South	n into #	#19 (R	RTP ID	220A1L14) for ea	stbound Century B	lvd. access. (Privat	e road cor	nnecting to p	public road a	nt Century Blvd.). L	AWA ID#17	7.					
										Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	l Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	7 FY27/
										AGENCY	'23/24	2,995	0	0	2,995								
										AGENCY	'24/25	4,493	0	0	4,493								
										AGENCY	'25/26	0	0	4,789	4,789								
										AGENCY	'26/27	0	0	19,154	19,154								
										AGENCY	'	7,488	0	23,943	31,431								
Agency:	VARIOUS	AGENCIES							Proje	ect TOTALS:		7,488	0	23,943		31,431	0	0	2,995	4,493	4,789	19,154	0
SCAG Change Re	ORCON (INEW DDO)	1FCT																					
SCAG Change Ne	ason(intw FRO.	JECI																					
SCAG Change Re	eason(intw FRO.	JEC1																					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cos	t										
Co. Los Angeles	Sys	RTPID	Project ID LAWAATMP112	-	-	Program CAR88	Rt	PMB	PME	SPMB	SPME	Total Project Cos \$31,431	t										
Co. Los Angeles	Sys Local Hwy	RTPID 220A1L12	LAWAATMP112	25-01	2	CAR88						\$31,431		nnecting to p	public road a	at Century Blvd.). L	AWA ID#17	7.					
Co. Los Angeles	Sys Local Hwy	RTPID 220A1L12	LAWAATMP112	25-01	2	CAR88						\$31,431 lvd. access. (Priva		nnecting to p		at Century Blvd.). L			FY25/26	FY26/27	FY27/28	FY28/29	9 FY29/
Co. Los Angeles	Sys Local Hwy	RTPID 220A1L12	LAWAATMP112	25-01	2	CAR88				220A1L14) for ea	stbound Century B	\$31,431 lvd. access. (Priva	e road cor						FY25/26	FY26/27	FY27/28	FY28/29	9 FY29/
Co. Los Angeles	Sys Local Hwy	RTPID 220A1L12	LAWAATMP112	25-01	2	CAR88				220A1L14) for ea Fund	stbound Century B Fiscal Year	\$31,431 lvd. access. (Prival ENG	e road cor		Fund Tota				FY25/26	FY26/27	FY27/28	FY28/29	9 FY29/
Co. Los Angeles	Sys Local Hwy	RTPID 220A1L12	LAWAATMP112	25-01	2	CAR88				220A1L14) for ea Fund AGENCY AGENCY	stbound Century B Fiscal Year '24/25 '25/26	\$31,431 lvd. access. (Prival ENG 7,488	e road cor ROW 0	CON 0 4,789	Fund Tota 7,488 4,789				FY25/26	FY26/27	FY27/28	FY28/29	9 FY29/
Co. Los Angeles	Sys Local Hwy	RTPID 220A1L12	LAWAATMP112	25-01	2	CAR88				220A1L14) for ea Fund AGENCY AGENCY AGENCY	stbound Century B Fiscal Year '24/25	\$31,431 lvd. access. (Prival ENG 7,488 0	e road cor ROW 0 0 0	CON 0 4,789 19,154	Fund Tota 7,488 4,789 19,154				FY25/26	FY26/27	FY27/28	FY28/29) FY29/
Co. Los Angeles Segment M: New	Sys Local Hwy v elevated ramp t	RTPID 220A1L12	LAWAATMP112	25-01	2	CAR88			RTP ID	220A1L14) for ea Fund AGENCY AGENCY AGENCY AGENCY	stbound Century B Fiscal Year '24/25 '25/26	\$31,431 lvd. access. (Prival ENG 7,488 0 0 7,488	e road cor ROW 0	CON 0 4,789 19,154 23,943	Fund Tota 7,488 4,789	l Total Programm		FY24/25				FY28/29	9 FY29/ 0
Co. Los Angeles	Sys Local Hwy v elevated ramp t	RTPID 220A1L12 to tie the upp AGENCIES	LAWAATMP112 Der (departures) le	25-01	2	CAR88			RTP ID	220A1L14) for ea Fund AGENCY AGENCY AGENCY	stbound Century B Fiscal Year '24/25 '25/26	\$31,431 lvd. access. (Prival ENG 7,488 0	ROW 0 0 0 0	CON 0 4,789 19,154	Fund Tota 7,488 4,789 19,154		ed Prior		FY25/26	FY26/27			

2025 Federal Transportation Improvement Program Amendment #25-01 Orange County Transportation Authority Conformity Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Proje	ect Cost									
Orange	State Hwy	2M0732	ORA210604	25-00	6	STUDY	5	29.1	44.4			\$12,800										
-5 Manag	ed Lanes fro	m Red Hill	Ave. to 0.5 No	orth of Ora	a/LA County	Line - opera	tional impro	vements by	/ implementin	g Managed	Lanes strate	gies. In an	d near the	cities of Tus	stin, Orange,	Santa Ana, Anahei	m, Fullerton, a	nd Buena Pa	rk. Address	HOV lane de	e	
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/3
										SHOPPAC		12,800	0	0	12,800							
										SHOPPAC		12,800	0	0	12,800			,		,		
	CALTRANS r Carry over		'D						Project TO	ALS:		12,800	0	0		12,800 12,80	0 0	0	0	0	0	0
LAG CIIa	i Carry over	110111 2311	.r										_									
io.	Sys	RTPID	Project ID	Amd	Ver	Program		PMB	PME	SPMB	SPME	Total Proje	ect Cost									
range	State Hwy		ORA210604		7	CAXT9	5	28.9	44.4			\$27,500										
Manag	ed Lanes Mu	ıltimodal O	perational Imp	rovement	s - CONVER	T THE EXIST	ING HOV LA	NE TO AN I	EXPRESS LAN							NVERT TWO EXIST						
										Fund	Fiscal Year		ROW	CON		Total Progr Prior	FY24/25	FY25/26	FY26/2/	FY27/28	FY28/29	FY29/.
										COVID21 COVID21	PRIOR	12,500	0	0	12,500							
											IDDIOD	12,500	0	0	12,500							
										SHOPPAC SHOPPAC	PRIOR	12,800 12,800	0	0	12,800 12,800							
										ST-CASH	'PRIOR	2,200	0	0	2,200							
										ST-CASH		2,200	0	0	2,200							
dency:	CALTRANS								Project TO			27,500	0	0	2,200	27,500 27,50	0 0	0	0	0	0	0
			CHANGE, SCO	PE CHANG	GE Undate	nroject descr	intion to ma	atch RTP	i roject 10	ALJ.		27,300				:27,300 :27,30	· : 0				. 0	
	+114.84%		Cost Differe		+\$14,70		Status	iteli ivii	Programme	ed												
).	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Proje	ect Cost									
range	State Hwy		ORA210002		11	CAX63	91	4.8	6.6	-		\$18,171										
		~								Improve in	terchanges	·	ng from La	Palma to Ra	avmond Auxi	liary Lanes will be	added in certair	n seaments				
										Fund	Fiscal Year		ROW	CON		Total Progr Prior		FY25/26	FY26/27	FY27/28	FY28/29	FY29/
										AGENCY		10.861	5,510	0	16,371							
										AGENCY	1	10,861	5,510	0	16,371							
										ORAFWY2	'PRIOR	30	0	0	30							
										ORAFWY2	1	30	0	0	30							
										STPL-R	'PRIOR	1,770	0	0	1,770							
										STPL-R	1	1,770	0	0	1,770							
gency:	VARIOUS A	AGENCIES							Project TO			12,661	5,510	0		18,171 18,17	1 0	0	0	0	0	0
CAG Cha	Carry over	from 23TI	Р						····/······· ·		. *							/				
	C	RTPID	During t ID	Amd	Ver	D	Dr	РМВ	PME	SPMB	SPME	Takal Dusi										
0.	Sys		Project ID ORA210002		12	Program CAX63	91	4.8	6.6	SPIMB	SPME	Total Proje \$187,662										
range	State Hwy									Improvo ir	torchanges			Dalma to Da	wmond Auvi	liary Lanes will be	addod in cortair	a coamonte	CHODD in fo	r Multi Acco		
(-91 (AC	acia Ave to i	La Faiilia A	ive) Segment.) - Auu I I	ii iaile wb i	iioiii tile 3K	31/3K3/ CU	illiector to .	state College,	Fund	Fiscal Year		ROW	CON		Total Progr Prior		FY25/26				FY29/
										AGENCY	'PRIOR	10,861	5,510	0	16,371	Total Trogit Tio	1112-1/25				11120,23	
										AGENCY		0	0	143,321	143,321							
										AGENCY	- 1, -3	10,861	5,510	143,321	159,692							
										CPFCDS	'24/25	0	0	3,000	3,000							
										CPFCDS	- <	0	0	3,000	3,000							
										ORAFWY2		30	0	0	30							
										ORAFWY2	1	30	0	0	30							
										SHOPPAC	'24/25	0	0	23,170	23,170							
										SHOPPAC	1	0	0	23,170	23,170							
										STPL-R	'PRIOR	1,770	0	0	1,770							
											, KIOK	1,770	0	0	1,770							
										STPL-R												
iencv:	VARJOUS A	AGENCIES							Project TO	STPL-R TALS:				>		187.662 18 17	1 169.491	0	0	0	0	0
·	VARIOUS A		W PROJECT						Project TO			12,661	5,510	169,491		187,662 18,17	1 169,491	0	0	0	0	0

2025 Federal Transportation Improvement Program Amendment #25-01 Riverside County Transportation Commission Conformity Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	m Rt	PMB	PME	SPMB	SPME	Total Proj	ect Cost									
iverside	Local Hwy	RIV990727	RIV990727	25-00	33	CAX6	3	0				\$27,087										
								CROSSIN	G TO GAR	NET AVE BY REPLA	ACING EXISTING TWO		WITH A SIX-	LANE BRIDGE	OVER UNION PACIFI	C RAILROAD AND AMTRAK (HBRR#	:56C0025), H	BP from 10/	20/2023.			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25			FY27/28	FY28/29	FY29/
										ADCONST	'PRIOR	0	0	0	0	8						
										ADCONST		0	0	0	0							
										DEMOSTL	'PRIOR	0	0	52	52							
										DEMOSTL		0	0	52	52							
										HBRR-L	'PRIOR	380	1,816	19,862	22,058							
										HBRR-L		380	1,816	19,862	22,058							
										STPL	'PRIOR	31	0	146	177							
										STPL	'	31	0	146	177							
										XRIV	'PRIOR	96	235	4,469	4,800							
										XRIV	'	96	235	4,469	4,800							
Agency:	PALM SPRING	GS							Project	TOTALS:		507	2,051	24,529		27,087 27,087	0	0	0	0	0	0
iverside	Local Hwy	RIV990727	RIV990727	25-01	:34	CAX6	3	0				\$40,074										
N PALM SPRINGS: WID	EN INDIAN CANYON DR FROM	M 2 TO 6 LANE	ES (3 IN EAC	H DIRECT	ION), F	ROM UP	RR OVER	CROSSIN	G TO GAR	NET AVE BY REPLA	ACING EXISTING TWO	-LANE BRIDGE	WITH A SIX-	I ANE BRIDGE	OVER LINION PACIET	C RAILROAD AND AMTRAK (HBRR#	:56C0025). H	BP FROM 3/	22/24.			
															OVER ONION FACIFI					EV27/20		FY29/
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	112//20	FY28/29	
										Fund ADCONST	Fiscal Year 'PRIOR	ENG 0			Fund Total 13,175		FY24/25	FY25/26	FY26/27	1127/20	FY28/29	
										ADCONST ADCONST	'PRIOR '24/25	0 0	ROW 0 0	CON	Fund Total		FY24/25	FY25/26	FY26/27	1127/20	FY28/29	
										ADCONST ADCONST ADCONST	'PRIOR '24/25	0 0 0	ROW 0 0 0	CON 13,175 -13,174 1	Fund Total 13,175 -13,174 1		FY24/25	FY25/26	FY26/27	:112//20	FY28/29	
										ADCONST ADCONST ADCONST DEMOSTL	PRIOR 24/25 PRIOR	0 0 0 0	ROW 0 0 0 0 0 0	CON 13,175 -13,174 1 52	Fund Total 13,175 -13,174 1 52		FY24/25	FY25/26	FY26/27	:112//20	FY28/29	
										ADCONST ADCONST ADCONST DEMOSTL DEMOSTL	'PRIOR '24/25 'PRIOR '	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0	CON 13,175 -13,174 1 52 52	Fund Total 13,175 -13,174 1 52 52		FY24/25	FY25/26	FY26/27	:1127/20	FY28/29	
										ADCONST ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L	PRIOR '24/25 ' 'PRIOR 'PRIOR 'PRIOR	0 0 0 0	ROW 0 0 0 0 0 0	CON 13,175 -13,174 1 52 52 19,862	Fund Total 13,175 -13,174 1 52 52 52 22,058		FY24/25	FY25/26	FY26/27	:1127/20	FY28/29	
										ADCONST ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L	'PRIOR '24/25 'PRIOR 'PRIOR 'PRIOR '24/25	0 0 0 0 0 0 0 380	ROW 0 0 0 0 0 0 0 0 1,816 0	CON 13,175 -13,174 1 52 52 19,862 13,174	Fund Total 13,175 -13,174 1 52 52 22,058 13,174		FY24/25	FY25/26	FY26/27	11127/20	;FY28/29	
										ADCONST ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L	'PRIOR '24/25 ' 'PRIOR 'PRIOR '24/25	0 0 0 0 0 0 0 380 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 13,175 -13,174 1 52 52 19,862 13,174 33,036	Fund Total 13,175 -13,174 1 52 52 22,058 13,174 35,232		FY24/25	FY25/26	FY26/27	1127/20	;FY28/29	
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