

**2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$1,063,685	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-12

DESCRIPTION
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Utilizing Toll Development Credit of \$16M in FY23, \$14.66M in FY24, \$5.88M in FY25, and \$12.8M in FY26 to match STPL-R. Transit Development Credits Used \$16,000,000 in FFY22/23. Transit Development Credits Used \$14,660,000 in FFY23/24. Transit Development Credits Used \$5,880,000 in FFY24/25. Transit Development Credits Used \$12,800,000 in FFY25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - FTA FHWA TRANSFER FUNDS	\$199,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,600
CON	PC40 - Los Angeles County Proposition	\$320,847	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$324,597
CON	STPL-R - STP Local Regional	\$277,788	\$80,000	\$73,300	\$44,400	\$64,000	\$0	\$0	\$0	\$539,488
TOTAL	TOTAL	\$798,235	\$80,000	\$73,300	\$48,150	\$64,000	\$0	\$0	\$0	\$1,063,685

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

DESCRIPTION
Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919207	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN84 - LAND ACQUISITION			23-08

DESCRIPTION
Purchase and development of real estate in the Antelope Valley Region including expenditures related to the purchase of the real property along with projected contracts to be issued in FY23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	LTF - Local Transportation	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$72,921	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION
Federal Operating Assistance. Utilizing Toll Development Credits of \$9,000 for 5307 funds split into: \$4,500 in FY22 and \$4,500 FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$44,718	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$63,921	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$72,921

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$35,574	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION

Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,607	\$3,029	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	5307 - FTA LAN/PALM UZA	\$8,639	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$1,742	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Moderinazation Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$15,577	\$19,997	\$0	\$0	\$0	\$0	\$0	\$0	\$35,574

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,936	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	23-11	

DESCRIPTION

Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$327	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	5307 - FTA LAN/PALM UZA	\$3,300	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,627	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$4,936

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$8,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR28 - PASSENGER LOADING AREAS						23-00	

DESCRIPTION

Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for \$100.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$8,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$54,337	LA50200	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-09	

DESCRIPTION

PREVENTIVE MAINTENANCE. Utilizing TDC of \$420K to match 5307 in FY23, \$240K to match 5339 in FY23, and \$20K to match 5337 in FY23.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,510	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$40,300	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$40,800
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339 - Lancaster-Palmdale	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$50,937	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$54,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$0	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-11

DESCRIPTION
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for \$188.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-05

DESCRIPTION
Five (5) Expansion Electric Buses - two (2) 30-ft & three (3) 35-ft to decrease headways to every 15 minutes on Route 12.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$0	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$0	\$15,703	\$0	\$0	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,840	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION
Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918898	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$5,378	220A1T04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

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DESCRIPTION

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278
TOTAL	TOTAL	\$0	\$5,378	\$0	\$0	\$0	\$0	\$0	\$0	\$5,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,262	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-10

DESCRIPTION

Bus charging Equipment for new MCI buses + WAVE chargers. Utilizing TDC of \$667K in FY23 to match 5307 and TDC of \$185K in FY23 to match 5339.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5339 - Lancaster-Palmdale	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$925
TOTAL	TOTAL	\$0	\$4,262	\$0	\$0	\$0	\$0	\$0	\$0	\$4,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,500	0121D	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN84 - LAND ACQUISITION			23-08

DESCRIPTION

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot. Utilizing \$1.2M of TDC in FFY 23/24 to match 5307 in CON. Transit Development Credits Used \$1,200,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	5307 - FTA LA/LB UZA	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$100	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-01

DESCRIPTION

Transformer - acquire a new transformer to support solar farm. Utilizing TDC of \$20K in FY23 to match FTA 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-01

DESCRIPTION

One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65

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LA9919130	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$132	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

DESCRIPTION
Replacement Support Vehicles - 6 electric support vehicles to replace gasoline vehicles. Utilizing TDC of \$27K in FY23 to match FTA 5339 in CON. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919174	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$755	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-05	

DESCRIPTION
Replacement Support Vehicles (8) - Eight electric support vehicles. Utilizing \$69K of TDC in FY23 in CON to match 5339. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	5339 - Lancaster-Palmdale	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CITY - City Funds	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$755

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919175	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$386	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-05	

DESCRIPTION
18 new fareboxes for expanded fleet. Utilizing \$77K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386
TOTAL	TOTAL	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919176	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$331	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-05	

DESCRIPTION
New E-Bus Software - will procure two new e-bus software systems. Utilizing \$66K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,972	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-08	

DESCRIPTION

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Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses. Utilizing TDC of \$297K in FY23 and \$297K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,486	\$0	\$1,486	\$0	\$0	\$0	\$0	\$2,972
TOTAL	TOTAL	\$0	\$1,486	\$0	\$1,486	\$0	\$0	\$0	\$0	\$2,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,984	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-08

DESCRIPTION
Phase III Facility Renovation and Upgrade - modernization and upgrade of the administrative facility, dispatch area and money room. FY23 upgrades will include: new flooring, dispatch area, fire system upgrade, and money room vault replacement. All construction work will be done on AVTA property and within the existing facility. FY24 will include employee breakroom. Utilizing TDC of \$711K in FY23 and \$120K in FY24 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$3,553	\$600	\$0	\$0	\$0	\$0	\$0	\$4,153
CON	AGENCY - Agency	\$0	\$711	\$120	\$0	\$0	\$0	\$0	\$0	\$831
TOTAL	TOTAL	\$0	\$4,264	\$720	\$0	\$0	\$0	\$0	\$0	\$4,984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919239	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$252	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-11

DESCRIPTION
Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
CON	AGENCY - Agency	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$0	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919240	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-11

DESCRIPTION
A/C Units for Admin & Maintenance Facility (6).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919241	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$276	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-11

DESCRIPTION
Mobile Validators - 20 units.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	AGENCY - Agency	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276

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LA9919242	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-11	

DESCRIPTION
New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919243	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$295	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-11	

DESCRIPTION
Automatic Passenger Counters - 82 units.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$246
CON	AGENCY - Agency	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,022	LA50300	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FARE - Fares	\$144	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	MR15 - Measure R 15% Local Return	\$420	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	MR20B - Measure R 20% Bus Operations	\$216	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	Measure M	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	PC40 - Los Angeles County Proposition	\$168	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	PC5 - Los Angeles County Proposition	\$12	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PROPA - Los Angeles County Proposition "A"	\$346	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	PROPALR - Los Angeles County	\$1,300	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
CON	STA - State Transit Assistance	\$100	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$182
CON	TDA4 - TDA Article 4	\$534	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
TOTAL	TOTAL	\$3,240	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	\$8,022

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	MM16 -Measure M Local Return 16%	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,059	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From Pebbly Beach Road to Pebbly Beach Road		23-00

DESCRIPTION
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	FBP - Ferry Boat Formula Program	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151
CON	GEN - General Funds - Locally Generated	\$1,288	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0	\$2,908
TOTAL	TOTAL	\$10,439	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0	\$12,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3434A	Azusa, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$409	100705	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	DEMOSTL - Demonstration -	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919062	Beverly Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$159	100702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

DESCRIPTION
Second entrance/exit to the Wilshire/Rodeo Purple (D) Line Station. Joint project between Metro and the City of Beverly Hills with a 50/50 cost sharing agreement.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response & Relief Sup	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159
TOTAL	TOTAL	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1225	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$100	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919211	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,459,749	1200T004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)			23-08

DESCRIPTION
The Burbank-Glendale-Pasadena Airport Authority (Authority) is seeking ~\$312.2 million of TIFIA funds for funding the Replacement Passenger Terminal building, sitework, eligible airside development, support facilities and demolition of the existing terminal building, parking garage, and cargo building. The Authority is also seeking ~\$163.8 million in TIFIA Transportation-Oriented Development funds for funding the parking structure and roadway network improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$2,883	\$65,438	\$0	\$0	\$0	\$0	\$0	\$68,321
TOTAL	TOTAL	\$0	\$2,883	\$65,438	\$0	\$0	\$0	\$0	\$0	\$68,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1218	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,740	LA000358	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION
Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
TOTAL	TOTAL	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9436	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,527	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$306
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
TOTAL	TOTAL	\$0	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527

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LA9919119	Carson, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,525	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Main Street to Avalon Blvd			23-05		

DESCRIPTION

Project includes eight bus bays with concrete bus pad underneath all bus driving and parking areas. An information wall where passengers can obtain real-time transit information. Approximately 10 CCTV security surveillance cameras. Approximately 15 parking spaces. A small building for an office and driver restrooms. The proposed work zone is within a landfill area and mitigation will be required as part of the project. Project location: Latitude, Longitude: 33.845099, -118.278363. STUDY ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$275	\$0	\$1,160	\$2,090	\$0	\$0	\$0	\$3,525
TOTAL	TOTAL	\$0	\$275	\$0	\$1,160	\$2,090	\$0	\$0	\$0	\$3,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-01		

DESCRIPTION

Procure 6 electric bus for fleet replacement for City of Cerritos.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,147

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-00		

DESCRIPTION

The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,703	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW					23-11		

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
TOTAL	TOTAL	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$875	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						23-00	

DESCRIPTION
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-04	

DESCRIPTION
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for \$25K to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for \$20k.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,025	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
TOTAL	TOTAL	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918939	Compton, City of	Los Angeles	NON-EXEMPT	SCAB	\$230	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					YES	23-03	

DESCRIPTION
Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	PC40 - Los Angeles County Proposition	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,644	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	23-00	

DESCRIPTION
Culver City Fleet Electrification Facility Infrastructure Project

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,149	\$5,729	\$0	\$0	\$0	\$0	\$0	\$0	\$6,878
CON	LTF - Local Transportation	\$129	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$766
TOTAL	TOTAL	\$1,278	\$6,366	\$0	\$0	\$0	\$0	\$0	\$0	\$7,644

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1544	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-00	

DESCRIPTION
Federal operating assistance.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52100	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$115,550	LA52100	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION
Culver CityBus Operation Assistance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307-OP - FTA UZA Operating	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$10,015	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,515
CON	PROPA - Los Angeles County Proposition "A"	\$31,300	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$34,700
CON	PROPALR - Los Angeles County	\$6,705	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$7,405
CON	STA - State Transit Assistance	\$8,030	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,530
CON	TDA4 - TDA Article 4	\$47,600	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,600
TOTAL	TOTAL	\$104,450	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$115,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,522	LA52105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION
Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$906	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$99	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$1,397	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Modernization Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Modernization Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,522	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

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LA0G1259	Culver City, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$2,000	1TR1017	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				YES	23-03		

DESCRIPTION
Culver City Multi-modal Transit Center (PE Only)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS				NO	23-00		

DESCRIPTION
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918808	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,325	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-00		

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with four (4) in 2021 and an additional six (6) in 2022 and 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	TDA4 - TDA Article 4	\$1,180	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$11,180	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$12,325

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-00		

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$11,875	\$0	\$0	\$0	\$0	\$0	\$0	\$11,875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$97,668	LA0B310	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

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<u>DESCRIPTION</u>										
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00				

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE - OPERATING										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-03				

<u>DESCRIPTION</u>										
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$8,300	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1235	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$21,000	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

<u>DESCRIPTION</u>										
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
TOTAL	TOTAL	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1236	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$17,000	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						23-00	

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<u>DESCRIPTION</u>										
BUS HEAVY MAINTENANCE AND REHABILITATION										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	TDA4 - TDA Article 4	\$0	\$4,000	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$4,000	\$4,000	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00				

<u>DESCRIPTION</u>										
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1752	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$212	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

<u>DESCRIPTION</u>										
Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$3,147	LA963526	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-01				

<u>DESCRIPTION</u>										
BUS STOP ENHANCEMENT/IMPROVEMENT										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$647
TOTAL	TOTAL	\$1,897	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918847	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$286	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

<u>DESCRIPTION</u>										
Project will install and upgrade bus traffic signal priority at key segments on Colorado Boulevard corridor for service Lines 187. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$286
TOTAL	TOTAL	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL					NO	23-00	
DESCRIPTION							
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service							

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	23-00	
DESCRIPTION							
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY22/23 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY23/24 to match \$3,000 in 5307 funds.							

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$41,254	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-09	
DESCRIPTION							
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY23 to match 5307.							

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$41,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	
DESCRIPTION							
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match \$2520.							

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

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LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-00		

DESCRIPTION

Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY22/23 and \$40K in FY23/24 and \$40K in FY24/25 for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,805	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					23-05		

DESCRIPTION

Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					23-00		

DESCRIPTION

Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$120	\$320	\$160	\$160	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$30	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$150	\$400	\$200	\$200	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-00		

DESCRIPTION

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	23-00		

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DESCRIPTION

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,084	LA973010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-09

DESCRIPTION

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$150K in FY23, \$40K in FY24, and \$40K in FY25 to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$934	\$750	\$200	\$200	\$0	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$934	\$750	\$200	\$200	\$0	\$0	\$0	\$0	\$2,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0212	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	LAE0212	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY		NO	23-00

DESCRIPTION

Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9435	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,125	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,186	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625
CON	MR15 - Measure R 15% Local Return	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$0	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA99ITC101	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$357,900	1200T100	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-11

DESCRIPTION

Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$21,637	\$1,815	\$10,393	\$0	\$0	\$0	\$0	\$0	\$33,845
PE	Transit And Intercity Rail Capital Program	\$17,955	\$48,402	\$0	\$0	\$0	\$0	\$0	\$0	\$66,357
ROW	2022 APPROPRIATIONS	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$26	\$127,950	\$35,674	\$0	\$0	\$0	\$0	\$0	\$163,650
ROW	RAISE Discretionary Grants	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
ROW	ST-CASH - State	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$36,205	\$0	\$0	\$0	\$0	\$0	\$36,205
CON	Transit And Intercity Rail Capital Program	\$0	\$28,843	\$0	\$0	\$0	\$0	\$0	\$0	\$28,843
TOTAL	TOTAL	\$39,618	\$212,010	\$106,272	\$0	\$0	\$0	\$0	\$0	\$357,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT

DESCRIPTION

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$50K in FY22/23, \$50K in FY23/24, and \$50K in FY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION

PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$620	\$0	\$0	\$0	\$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION

The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

NCR10 - PASSENGER BENCHES & SMALL SHELTERS

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DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$135,132	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$27,422	\$0	\$0	\$0	\$0	\$0	\$0	\$98,920
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$28,422	\$0	\$0	\$0	\$0	\$0	\$0	\$135,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-05

DESCRIPTION

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.789M of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,944	\$0	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$8,780	\$0	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$38,342	\$0	\$0	\$0	\$0	\$0	\$0	\$38,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-04

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$3.745M to match 5307 in FY23 and \$241K to match 5339 in FY23. Transit Development Credits Used.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$4,429	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-05

DESCRIPTION
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Utilizing \$226K of TDC to match 5307 in FY23. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,383	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
CON	Low Carbon Transit Operations Program	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
TOTAL	TOTAL	\$0	\$4,429	\$0	\$0	\$0	\$0	\$0	\$0	\$4,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$3,541	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-12

DESCRIPTION
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Utilizing \$750K of TDC to match 5307 in FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	FBP - Ferry Boat Formula Program	\$0	\$277	\$154	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$0	\$71	\$39	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$3,348	\$193	\$0	\$0	\$0	\$0	\$0	\$3,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-03

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY23 for \$901K to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

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LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$112,715	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	23-05	

DESCRIPTION

The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Utilizing TDC of \$2.664M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$38,782	\$55,507	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$55,330	\$57,385	\$0	\$0	\$0	\$0	\$0	\$0	\$112,715

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION

Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY22/23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$11,232	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-05	

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC of \$2.785M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,100
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	TDA - Transportation Development Act	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$0	\$11,232	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of \$3K to match 5309 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,750	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION

LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses). Carry-over to the FY23 TIP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	PC40 - Los Angeles County Proposition	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122
TOTAL	TOTAL	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	23-00	

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						23-01	

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<u>DESCRIPTION</u>										
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$99,137	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	23-03		

<u>DESCRIPTION</u>										
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Moderinazation Imp & Transit And Intercity Rail Capital Program	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$63,515	\$35,622	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					23-00		

<u>DESCRIPTION</u>										
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$23,031	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-00		

<u>DESCRIPTION</u>										
Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,532	\$0	\$0	\$0	\$0	\$0	\$0	\$11,532
CON	Transit And Intercity Rail Capital Program	\$0	\$11,499	\$0	\$0	\$0	\$0	\$0	\$0	\$11,499
TOTAL	TOTAL	\$0	\$23,031	\$0	\$0	\$0	\$0	\$0	\$0	\$23,031

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LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$250,000	LA0G901	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-05

DESCRIPTION

Historic Los Angeles Streetcar

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
ROW	CITY - City Funds	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	CITY - City Funds	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
TOTAL	TOTAL	\$0	\$39,000	\$211,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918826	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$30,000	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918827	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$95,000	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Replace 95 commuter coach buses from CNG to Battery-Electric.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
TOTAL	TOTAL	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918828	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$75,000	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			23-00

DESCRIPTION

Construction of an all-electric bus maintenance facility in South Los Angeles

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY - City Funds	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
TOTAL	TOTAL	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919180	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,164	1TR0706	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING			23-05

DESCRIPTION

The Project includes a Comprehensive Community Outreach Program and the development of a Market Study to inform the development of a Transit Neighborhood Plan (TNP) in advance of a new light rail transit capital project. The Project will build upon ongoing planning efforts in the area to provide land use, zoning, and policy recommendations to increase residential and employment density along with mixed-use development and affordable housing along the corridor.

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PE	CITY - City Funds	\$0	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$764
PE	TOD - Transit-Oriented Development Planning	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,411	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	23-03	

DESCRIPTION
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,729	\$0	\$0	\$0	\$0	\$0	\$2,729
TOTAL	TOTAL	\$0	\$0	\$3,411	\$0	\$0	\$0	\$0	\$0	\$3,411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9430	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,475	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION
Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,611	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$864
TOTAL	TOTAL	\$0	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9439	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	23-00	

DESCRIPTION
Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	23-00	

DESCRIPTION
Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP107	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION

Transit infrastructure improvements include the procurement and installation of real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock route. Using TDC in FY22/23 for \$194K to match CMAQ in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP108	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,000	0051Y	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		YES	23-03

DESCRIPTION

Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations. Utilizing TDC \$259K to match CMAQ in FY22/23 for CON. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$49,401	7120004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-08

DESCRIPTION

Design and Construction of approximately 3.2 miles of greenway gap closure (recreational bike and pedestrian path) along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$4,200	\$0	\$2,600	\$0	\$0	\$0	\$6,800
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$27,001	\$0	\$0	\$27,001
CON	Measure M	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$0	\$4,200	\$0	\$3,200	\$42,001	\$0	\$0	\$49,401

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919163	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,408	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-05

DESCRIPTION

Improvement of bus stops: bus pads, bus turnouts with curb and cutter, curb ramps, sidewalk, solar-powered bus stop shelters, bus benches, and trash receptacles. Bus stop improvements will conform to ADA guidelines and enhance streetscape amenities for public transit services. If needed, any and all sidewalk improvements and repairs will be done within the foot print of the new bus shelters.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PROPALR - Los Angeles County	\$0	\$0	\$677	\$0	\$0	\$0	\$0	\$0	\$677
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$0	\$181	\$0	\$0	\$0	\$181
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$0	\$677	\$0	\$1,731	\$0	\$0	\$0	\$2,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$515	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	From State St to Zonal Ave	NO	23-03

DESCRIPTION
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Replacement of (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	PROPALR - Los Angeles County	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7700	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$286	1TR1023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	23-00

DESCRIPTION
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	CO - County	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	13CFP - LTF - Local Transportation	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CO - County	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,030	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	PROPALR - Los Angeles County	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2018FBX00	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$55,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT			23-00

DESCRIPTION

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Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC40 - Los Angeles County Proposition	\$0	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
PE	SB1 LOCAL PARTNERSHIP	\$0	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
CON	PC40 - Los Angeles County Proposition	\$0	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
CON	SB1 LOCAL PARTNERSHIP	\$0	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
TOTAL	TOTAL	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,058,000	LA0D198	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION	From 0 to 0	YES	23-03

DESCRIPTION
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$7,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113
PE	FTA 5339b - Bus and Bus Facilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	Measure R	\$36,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,547
PE	PC25 - Los Angeles County Proposition	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
PE	PTMISEA - Public Trans Modernization Imp &	\$4,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351
PE	STCASHR - State - RIP	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
PE	STP-RIP - Surface Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	5309c - FTA Bus Discretionary	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
ROW	Measure R	\$113,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,737
ROW	PTMISEA - Public Trans Modernization Imp &	\$12,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,214
CON	CITY - City Funds	\$107,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
CON	LTF - Local Transportation	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
CON	Measure R	\$486,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,814
CON	PC25 - Los Angeles County Proposition	\$205,373	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,393
CON	PTMISEA - Public Trans Modernization Imp &	\$112,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,386
CON	SLTPP - State Local Transportation	\$49,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,526
CON	STIP AC	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
CON	STP-RIP - Surface Transportation	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,683
CON	TIFIA	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,900
CON	TIGER	\$13,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,904
TOTAL	TOTAL	\$2,047,810	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D285	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$20,491	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - FTA Rural	\$7,552	\$500	\$500	\$500	\$500	\$500	\$500	\$0	\$10,552
CON	LTF - Local Transportation	\$6,939	\$500	\$500	\$500	\$500	\$500	\$500	\$0	\$9,939
TOTAL	TOTAL	\$14,491	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$20,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$46,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$32,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$36,850
CON	LTF - Local Transportation	\$8,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$9,212
TOTAL	TOTAL	\$41,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$46,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F075	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$826,365	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		NO	23-01

DESCRIPTION
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$81,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,186
CON	LTF - Local Transportation	\$198,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,500
CON	PROPA - Los Angeles County Proposition "A"	\$167,739	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$171,739
CON	PTMISEA - Public Trans Modernization Imp &	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
CON	STATE CASH - RIP PRIOR	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	STCASHR - State - RIP	\$33,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,120
CON	STIP AC	\$26,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700
CON	STIP AC RIP	\$126,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,690
CON	STIP AC RIP PRIOR	\$0	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
TOTAL	TOTAL	\$794,565	\$31,800	\$0	\$0	\$0	\$0	\$0	\$0	\$826,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,770,142	1TR0404	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-03

DESCRIPTION
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
CON	5309b - FTA New Rail Starts	\$614,387	\$59,228	\$0	\$0	\$0	\$0	\$0	\$0	\$673,615
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,000
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
CON	LTF - Local Transportation	\$149,207	\$12,430	\$0	\$0	\$0	\$0	\$0	\$0	\$161,637
CON	Measure R	\$14,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
CON	PTMISEA - Public Trans Modernization Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,698,484	\$71,658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,142

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1051	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$950,398	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN92 - TRACK EXTENSION		YES	23-01

DESCRIPTION

Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$14,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,807
PE	Cap And Trade Program	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
PE	High-Speed Passenger Train Bond Program	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	MR03 - Measure R 3% Metrolink Capital	\$51,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,672
PE	Transit And Intercity Rail Capital Program	\$90,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,357
ROW	Transit And Intercity Rail Capital Program	\$137,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,063
CON	AGENCY - Agency	\$29,504	\$10,496	\$0	\$0	\$5,000	\$0	\$0	\$0	\$45,000
CON	High-Speed Passenger Train Bond Program	\$0	\$50,000	\$75,000	\$100,000	\$198,335	\$0	\$0	\$0	\$423,335
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$0	\$0	\$13,274	\$0	\$0	\$0	\$13,274
CON	STIP AC	\$0	\$0	\$60,820	\$0	\$0	\$0	\$0	\$0	\$60,820
CON	Transit And Intercity Rail Capital Program	\$19,766	\$10,385	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$110,151
TOTAL	TOTAL	\$347,088	\$70,881	\$175,820	\$140,000	\$216,609	\$0	\$0	\$0	\$950,398

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,529,664	1TR1002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-02

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
CON	5309b - FTA New Rail Starts	\$460,280	\$274,273	\$115,000	\$100,000	\$100,016	\$0	\$0	\$0	\$1,049,569
CON	LTF - Local Transportation	\$5,961	\$20,897	\$2,235	\$8,509	\$43,049	\$0	\$0	\$0	\$80,651
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$378,792	\$12,539	\$18,000	\$20,000	\$72,533	\$0	\$0	\$0	\$501,864
CON	Measure R	\$50,430	\$10,200	\$9,800	\$9,347	\$8,918	\$0	\$0	\$0	\$88,695
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$1,704,348	\$317,909	\$145,035	\$137,856	\$224,516	\$0	\$0	\$0	\$2,529,664

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1092	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$10,500	2016A319	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN92 - TRACK EXTENSION		YES	23-03				

DESCRIPTION
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
TOTAL	TOTAL	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1094	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$57,189	1TR1017	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	23-03				

DESCRIPTION
LPA of 14.8-mile segment from Pioneer Station in the City of Artesia to the Slauson/A line Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$17,570	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$36,070
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC25 - Los Angeles County Proposition	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	SB1 LOCAL PARTNERSHIP	\$0	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
PE	TOD - Transit-Oriented Development Planning	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$20,189	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,189

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$90,711	1TR1014	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						23-09	

DESCRIPTION
Section 5310- Enhanced Mobility of Seniors and Individuals with Disabilities Grant Program. Includes formula grants, operating assistance, capital assistance, and program administration, for the areas in Los Angeles County that are within the urbanized areas of Los Angeles-Long Beach-Anaheim (UZA 60020), Santa Clarita (UZA 61770), and Lancaster-Palmdale (UZA 63570). Utilizing TDC of \$7.77M to match 5310 funds in FY23 IN CON.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$50,077	\$30,400	\$0	\$0	\$0	\$0	\$0	\$0	\$80,477
CON	LTF - Local Transportation	\$4,034	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
TOTAL	TOTAL	\$54,111	\$36,600	\$0	\$0	\$0	\$0	\$0	\$0	\$90,711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1162	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$839,485	1TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW				YES	23-03		

DESCRIPTION
Airport Metro Connector.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$2,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS	\$12,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,542
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$30,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,065
ROW	MM35 - Measure M 35% Transit	\$81,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,021
CON	MM35 - Measure M 35% Transit	\$72,703	\$193,292	\$0	\$0	\$0	\$0	\$0	\$0	\$265,995
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$70,421	\$0	\$0	\$0	\$0	\$0	\$0	\$70,421
CON	PC25 - Los Angeles County Proposition	\$0	\$62,235	\$0	\$0	\$0	\$0	\$0	\$0	\$62,235
CON	PROPA - Los Angeles County Proposition "A"	\$24,581	\$100,232	\$0	\$0	\$0	\$0	\$0	\$0	\$124,813
CON	SB1 Solutions for Congested Corridors	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
CON	Transit And Intercity Rail Capital Program	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$413,305	\$426,180	\$0	\$0	\$0	\$0	\$0	\$0	\$839,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1167	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$16,800	1TR1023	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE					23-00		

DESCRIPTION
Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	TIGER	\$0	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
TOTAL	TOTAL	\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1169	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$17,501	7120010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN92 - TRACK EXTENSION				YES	23-03		

DESCRIPTION
Brighton to Roxford double track adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). Project eliminates current bottleneck & improves on-time performance & operational reliability on the AVL. Project is designed to be compatible with the potential future high speed rail alignment. Project will be constructed in 4 segments. Seg. 1, Brighton to McKinley St, is funded through construction. Segments 2, 3, and 4 are not funded for design or construction.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$0	\$12,217	\$0	\$0	\$0	\$0	\$0	\$0	\$12,217
TOTAL	TOTAL	\$0	\$17,501	\$0	\$0	\$0	\$0	\$0	\$0	\$17,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1301	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$1,565,155	1TR0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRN92 - LIGHT RAIL EXTENSION				YES	23-01		

DESCRIPTION
The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north a distance of approximately 9.2 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339LA-LOS ANGELES - LONG	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$36,036	\$29,175	\$0	\$0	\$0	\$0	\$0	\$0	\$65,211
PE	PC25 - Los Angeles County Proposition	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	TCRF - Traffic Congestion Relief Fund -	\$28,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,900
ROW	MM35 - Measure M 35% Transit	\$132,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,949
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	STIP AC RIP	\$0	\$34,630	\$0	\$0	\$0	\$0	\$0	\$0	\$34,630
CON	CITY - City Funds	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
CON	MM35 - Measure M 35% Transit	\$0	\$0	\$140,000	\$233,500	\$247,900	\$56,151	\$0	\$0	\$677,551
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$82,900	\$56,248	\$0	\$0	\$139,148
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$0	\$1,300	\$30,000	\$30,400	\$0	\$0	\$61,700
CON	STIP AC RIP	\$0	\$167,509	\$0	\$0	\$0	\$0	\$0	\$0	\$167,509
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$71,250	\$133,750	\$0	\$0	\$0	\$0	\$205,000
TOTAL	TOTAL	\$203,442	\$231,314	\$258,250	\$368,550	\$360,800	\$142,799	\$0	\$0	\$1,565,155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1343	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$150,790	1TR1019	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL				NO	23-00		

DESCRIPTION
LIGHT RAIL VEHICLE MIDLIFE OVERHAUL
Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$71,251	\$0	\$0	\$0	\$0	\$0	\$0	\$71,251
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$79,539	\$0	\$0	\$0	\$0	\$0	\$0	\$79,539
TOTAL	TOTAL	\$0	\$150,790	\$0	\$0	\$0	\$0	\$0	\$0	\$150,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1344	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$86,662	1TR1019	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL				NO	23-00		

DESCRIPTION
HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$28,283	\$0	\$0	\$0	\$0	\$0	\$0	\$28,283
CON	LTF - Local Transportation	\$0	\$27,086	\$0	\$0	\$0	\$0	\$0	\$0	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$29,307	\$0	\$0	\$0	\$0	\$0	\$0	\$29,307
TOTAL	TOTAL	\$0	\$86,662	\$0	\$0	\$0	\$0	\$0	\$0	\$86,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1365	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$801,800	1TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
PE	PC40 - Los Angeles County Proposition	\$6,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,991
PE	Transit And Intercity Rail Capital Program	\$5,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$101,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,384
ROW	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$232,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,509
CON	PROPA - Los Angeles County Proposition "A"	\$262,200	\$52,100	\$60,600	\$0	\$0	\$0	\$0	\$0	\$374,900
CON	Transit And Intercity Rail Capital Program	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,200
TOTAL	TOTAL	\$679,100	\$52,100	\$70,600	\$0	\$0	\$0	\$0	\$0	\$801,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1417	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$128,982	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$0	\$98,118	\$0	\$0	\$0	\$0	\$0	\$0	\$98,118
CON	STIP AC RIP	\$0	\$30,864	\$0	\$0	\$0	\$0	\$0	\$0	\$30,864
TOTAL	TOTAL	\$0	\$128,982	\$0	\$0	\$0	\$0	\$0	\$0	\$128,982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1450	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$393,000	1TR1003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL		YES	23-00

DESCRIPTION

HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000
TOTAL	TOTAL	\$0	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000

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LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$235,578	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN10 – Electric Charging Equipment/Facilities - New						23-10	

DESCRIPTION
Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$91,061	\$0	\$0	\$0	\$0	\$0	\$0	\$91,061
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	COVID21 Relief Funds - STIP RIP	\$0	\$0	\$38,189	\$0	\$0	\$0	\$0	\$0	\$38,189
CON	LTF - Local Transportation	\$0	\$26,034	\$10,000	\$0	\$0	\$0	\$0	\$0	\$36,034
CON	STIP AC RIP	\$0	\$9,132	\$500	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$662	\$0	\$0	\$0	\$0	\$0	\$662
TOTAL	TOTAL	\$0	\$126,227	\$109,351	\$0	\$0	\$0	\$0	\$0	\$235,578

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1572	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$320,300	1162T020	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	23-00

DESCRIPTION
The Metro Orange Line (G) BRT Improvements includes construction of separate aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds., installation of railroad-style four-quadrant gate systems at 35 crossings along the G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$14,000	\$32,100	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100
ROW	LTF - Local Transportation	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	LTF - Local Transportation	\$0	\$0	\$193,200	\$0	\$0	\$0	\$0	\$0	\$193,200
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$14,000	\$38,100	\$268,200	\$0	\$0	\$0	\$0	\$0	\$320,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$333,422	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-08	

DESCRIPTION
Acquisition of 260 Zero-emission replacement buses (PPNO#5737, 5431, 5738)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$8,139	\$0	\$0	\$0	\$0	\$0	\$0	\$8,139
CON	Carbon Reduction Program (CRP)	\$0	\$17,900	\$0	\$0	\$0	\$0	\$0	\$0	\$17,900
CON	Community Proj Funding-Congressionally	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Measure M	\$0	\$0	\$76,100	\$0	\$0	\$0	\$0	\$0	\$76,100
CON	STIP AC RIP	\$0	\$10,000	\$17,096	\$40,749	\$0	\$0	\$0	\$0	\$67,845
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$158,438	\$0	\$0	\$0	\$0	\$0	\$158,438
TOTAL	TOTAL	\$0	\$36,039	\$256,634	\$40,749	\$0	\$0	\$0	\$0	\$333,422

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1766	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-05	

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<u>DESCRIPTION</u>										
Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G447	Los Angeles County MTA	Los Angeles	TCM Committed			SCAB	\$3,504,350	LA0G447	Transit	
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
RAN92 - RAIL EXTENSION					YES	23-02				

<u>DESCRIPTION</u>										
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
PE	LTF - Local Transportation	\$34,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$45,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,675
PE	STP-RIP - Surface Transportation	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568
ROW	5309b - FTA New Rail Starts	\$10,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,958
ROW	LTF - Local Transportation	\$20,254	\$-20,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$164,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,677
CON	5307 - FTA FHWA TRANSFER FUNDS	\$12,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,171
CON	5309b - FTA New Rail Starts	\$818,182	\$487,289	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305,471
CON	CITY - City Funds	\$6,290	\$68,983	\$0	\$0	\$0	\$0	\$0	\$0	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$827,819	\$168,723	\$0	\$0	\$0	\$0	\$0	\$0	\$996,542
CON	TIFIA	\$856,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,000
TOTAL	TOTAL	\$2,799,609	\$704,741	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G626	Los Angeles County MTA	Los Angeles	TCM			SCAB	\$44,259	1TR0704	Transit	
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
RAN92 - RAIL EXTENSION					YES	23-03				

<u>DESCRIPTION</u>										
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$41,057	\$0	\$0	\$0	\$0	\$0	\$0	\$41,057
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202
TOTAL	TOTAL	\$0	\$44,259	\$0	\$0	\$0	\$0	\$0	\$0	\$44,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G632	Los Angeles County MTA	Los Angeles	NON-EXEMPT			SCAB	\$1,167,273	1TR1001	Transit	
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
LRN92 - LIGHT RAIL EXTENSION					YES	23-00				

<u>DESCRIPTION</u>										
The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
PE	SB1 LOCAL PARTNERSHIP	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
ROW	LTF - Local Transportation	\$21,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,638
CON	LTF - Local Transportation	\$0	\$36,052	\$838,793	\$0	\$0	\$0	\$0	\$0	\$874,845
CON	Transit And Intercity Rail Capital Program	\$0	\$31,300	\$200,000	\$0	\$0	\$0	\$0	\$0	\$231,300
TOTAL	TOTAL	\$61,128	\$67,352	\$1,038,793	\$0	\$0	\$0	\$0	\$0	\$1,167,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G635	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$25,000	1TR0704	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	23-00		

DESCRIPTION
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$12,800	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
TOTAL	TOTAL	\$15,500	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G642	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,610,998	1TR1003	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAN92 - RAIL EXTENSION				YES	23-02		

DESCRIPTION
Metro Purple Line Westside Subway Extension Section 3
FTA ARPA - CIG (Section 5309 NS) \$93.4M in FY22

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$10,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,001
PE	MM35 - Measure M 35% Transit	\$7,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$23,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,316
ROW	5309b - FTA New Rail Starts	\$172,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,211
ROW	MM35 - Measure M 35% Transit	\$85,334	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$209,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,321
CON	5307 - FTA FHWA TRANSFER FUNDS	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	5309b - FTA New Rail Starts	\$318,938	\$274,273	\$100,000	\$100,000	\$100,000	\$328,016	\$0	\$0	\$1,221,227
CON	CITY - City Funds	\$0	\$0	\$96,391	\$0	\$0	\$0	\$0	\$0	\$96,391
CON	LTF - Local Transportation	\$0	\$0	\$0	\$31,834	\$0	\$0	\$0	\$0	\$31,834
CON	MM35 - Measure M 35% Transit	\$730,202	\$315,026	\$938	\$7,331	\$82,732	\$0	\$0	\$0	\$1,136,229
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$64,190	\$0	\$108,789	\$163,780	\$127,880	\$14,786	\$0	\$0	\$479,425
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$23,048	\$0	\$0	\$0	\$0	\$23,048
TOTAL	TOTAL	\$1,736,165	\$589,308	\$306,118	\$325,993	\$310,612	\$342,802	\$0	\$0	\$3,610,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,730,743	LA963543	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	23-02		

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,582,536	\$194,939	\$156,000	\$156,000	\$104,677	\$0	\$0	\$0	\$3,194,152
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$907,317	\$156,072	\$112,000	\$112,000	\$92,000	\$0	\$0	\$0	\$1,379,389
CON	5339 - Los Angeles -Long Beach-Anaheim	\$151,281	\$24,550	\$26,000	\$26,000	\$26,000	\$0	\$0	\$0	\$253,831
CON	LTF - Local Transportation	\$996,333	\$87,753	\$73,500	\$73,500	\$55,669	\$0	\$0	\$0	\$1,286,755
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Moderinazation Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$5,254,083	\$463,314	\$367,500	\$367,500	\$278,346	\$0	\$0	\$0	\$6,730,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919117	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$206,250	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-01

DESCRIPTION
Operating Assistance for Crenshaw/LAX Transit project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$165,000
CON	LTF - Local Transportation	\$0	\$13,750	\$13,750	\$13,750	\$0	\$0	\$0	\$0	\$41,250
TOTAL	TOTAL	\$0	\$68,750	\$68,750	\$68,750	\$0	\$0	\$0	\$0	\$206,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919125	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$4,625	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-01

DESCRIPTION
A critical link to connecting the cities of Las Vegas and Los Angeles by way of a new high speed intercity passenger rail service along a 54-mile east-west rail alignment from the future Virgin Trains USA Southern California Station in Victor Valley located in San Bernardino County to the current Palmdale Transportation Center located in Los Angeles County.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PVT - Private	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	Transit And Intercity Rail Capital Program	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$4,625	\$0	\$0	\$0	\$0	\$0	\$0	\$4,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919132	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$15,750	1200001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-05

DESCRIPTION
Antelope Valley Line (AVL) Improvement Project: Add capacity between Los Angeles Union Station and Lancaster where UP operates freight trains include double track sections and terminal/station improvements. The Project will eliminate rail bottlenecks and improve travel time and reliability for both freight and commuter rail. STUDY ONLY.

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PE	Measure M	\$0	\$15,750	\$0	\$0	\$0	\$0	\$0	\$0	\$15,750
TOTAL	TOTAL	\$0	\$15,750	\$0	\$0	\$0	\$0	\$0	\$0	\$15,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919179	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$38,594	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						23-05	

DESCRIPTION
Operating Assistance for Regional Connector (RC) project. The RC Project will link the terminus of the Blue and Expo Lines at 7th/Metro Center to the Gold Line near the current Little Tokyo/Arts District Station through a new 1.9-mile underground alignment in downtown Los Angeles. It includes three underground stations: Grand Av Arts/Bunker Hill; Historic Broadway; and Little Tokyo/Arts District. CMAQ and Local funding are for the new 1.9-mile underground alignment.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$8,838	\$11,216	\$10,821	\$0	\$0	\$0	\$0	\$30,875
CON	LTF - Local Transportation	\$0	\$2,210	\$2,804	\$2,705	\$0	\$0	\$0	\$0	\$7,719
TOTAL	TOTAL	\$0	\$11,048	\$14,020	\$13,526	\$0	\$0	\$0	\$0	\$38,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919232	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$548,500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						23-08	

DESCRIPTION
Operating Assistance for Purple Line Westside Purple Line Ext project. The project will extend the Purple Line west from the current terminal station at Wilshire/Western to Westwood/VA Hospital complex. There will be 3 sections to the project. Section 1 will have 3 stations - Wilshire/La Brea, Wilshire/Fairfax & Wilshire/La Cienega. Section 2 will have 2 stations - Wilshire/Rodeo and Century City/Constellation. Section 3 will have 2 stations - Westwood/UCLA and Westwood/VA Hospital.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$20,000	\$5,000	\$75,000	\$155,000	\$0	\$0	\$0	\$255,000
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$52,700	\$0	\$52,700
CON	Low Carbon Transit Operations Program	\$0	\$5,000	\$6,900	\$18,750	\$38,750	\$92,200	\$79,200	\$0	\$240,800
TOTAL	TOTAL	\$0	\$25,000	\$11,900	\$93,750	\$193,750	\$92,200	\$131,900	\$0	\$548,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919245	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,200	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION						23-11	

DESCRIPTION
Workforce Development and Training for deploying, maintaining and operating zero-emission buses and related infrastructure.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$4,960
PE	LTF - Local Transportation	\$0	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION						23-11	

DESCRIPTION
REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S011	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$22,219	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION
Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	ATP - Active Transportation Program	\$0	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$16,319
TOTAL	TOTAL	\$5,900	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$22,219

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29212XY	Metro Gold Line Foothill Extension Construction Au	Los Angeles	TCM Committed	SCAB	\$1,406,900	1120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION		YES	23-00

DESCRIPTION
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
ROW	MM35 - Measure M 35% Transit	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
CON	CITY - City Funds	\$21,000	\$7,000	\$14,200	\$0	\$0	\$0	\$0	\$0	\$42,200
CON	Cap And Trade Program	\$125,000	\$50,000	\$74,200	\$0	\$0	\$0	\$0	\$0	\$249,200
CON	MM35 - Measure M 35% Transit	\$476,000	\$134,000	\$338,000	\$0	\$0	\$0	\$0	\$0	\$948,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$58,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,500
TOTAL	TOTAL	\$789,500	\$191,000	\$426,400	\$0	\$0	\$0	\$0	\$0	\$1,406,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES						23-00	

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	23-00

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	23-00

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

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<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

<u>DESCRIPTION</u>										
TIRE LEASE Project. Utilizing \$66K of TDC in FFY23 for match to 5307 funds for CON Phase.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

<u>DESCRIPTION</u>										
Preventative Maintenance Project. Utilizing TDC of \$738K in FY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
SEC54 - SECURITY EQUIPMENT/FACILITIES						23-00	

<u>DESCRIPTION</u>										
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
SEC54 - SECURITY EQUIPMENT/FACILITIES						23-00	

<u>DESCRIPTION</u>										
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY23 as local match to 5307 in CON.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

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LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-11	

DESCRIPTION
Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919111	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,514	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514
TOTAL	TOTAL	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 22/23 as local match to 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

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LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						23-11	

DESCRIPTION
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	STA - State Transit Assistance	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	TDA - Transportation Development Act	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-01	

DESCRIPTION
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$261	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-05	

DESCRIPTION
Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY23 as match to 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-05	

DESCRIPTION
This project will consist of the replacement and upgrade of capital asset management software to assist in maintenance and shop warehouse inventory tracking. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Used.

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CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$471	LA0C61	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	23-04	

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$256	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$376
CON	PROPALR - Los Angeles County	\$65	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$95
TOTAL	TOTAL	\$321	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$471

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$509	LA0C63	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	23-04	

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$299	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	PROPALR - Los Angeles County	\$75	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$374	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$509

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$900	LA0C64	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-04	

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$499	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PROPALR - Los Angeles County	\$125	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$624	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,980	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADM83 - ADMINISTRATION					NO	23-04	

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,142	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$10,392
CON	PROPALR - Los Angeles County	\$2,026	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
TOTAL	TOTAL	\$10,168	\$2,812	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126			SCAB	\$633	REG0702	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
BUO01 - BUS-CAPITAL LEASE							NO	23-04		
<u>DESCRIPTION</u>										
Ongoing annual tire lease contract										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$380	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	PROPALR - Los Angeles County	\$97	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$128
TOTAL	TOTAL	\$477	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126			SCAB	\$926	1TR1010	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL								23-04		
<u>DESCRIPTION</u>										
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126			SCAB	\$1,429	REG0702	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS								23-04		
<u>DESCRIPTION</u>										
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$590	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142
CON	PROPALR - Los Angeles County	\$149	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$739	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126			SCAB	\$2,808	LA0C61	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT								23-00		
<u>DESCRIPTION</u>										
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	PTMISEA - Public Trans Modernization Imp &	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108
TOTAL	TOTAL	\$1,404	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126			SCAB	\$372	2016A319	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW							NO	23-00	

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DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$198	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	PROPALR - Los Angeles County	\$50	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$248	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,801	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-05

DESCRIPTION

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423
CON	PROPALR - Los Angeles County	\$60	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$300	\$1,501	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$206	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$77	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	PROPALR - Los Angeles County	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$972	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-04

DESCRIPTION

Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$470	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$746
CON	PROPALR - Los Angeles County	\$157	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$627	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$3,531	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$996
CON	PROPALR - Los Angeles County	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$451
TOTAL	TOTAL	\$0	\$6,576	\$0	\$0	\$0	\$0	\$0	\$0	\$6,576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,388	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION
Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$520	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	Local Bridge Seismic Retrofit Account	\$11	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PROPALR - Los Angeles County	\$114	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PTMISEA - Public Trans Moderinazation Imp &	\$47	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$694	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,916	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-04

DESCRIPTION
Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PROPALR - Los Angeles County	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233
TOTAL	TOTAL	\$0	\$5,916	\$0	\$0	\$0	\$0	\$0	\$0	\$5,916

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR134	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$68,110	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-11

DESCRIPTION
This project provides for the construction of a Transit Operations and Maintenance Facility (TOMF) at 2180 East Foothill Blvd. The proposed transit facility will support operations and maintenance of the Pasadena Transit and Dial-A-Ride services fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685
PE	MR20H - Measure R 20% Highway	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
PE	PVT - Private	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$61,500	\$0	\$0	\$0	\$0	\$0	\$61,500
TOTAL	TOTAL	\$0	\$6,610	\$61,500	\$0	\$0	\$0	\$0	\$0	\$68,110

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-00	

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1423	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$269	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						23-00	

DESCRIPTION
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
TOTAL	TOTAL	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,570	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
CON	PROPALR - Los Angeles County	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,102	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-09	

DESCRIPTION
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581
TOTAL	TOTAL	\$0	\$3,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1019	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$637	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-00	

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DESCRIPTION

Installation of 36 bus shelters and benches along all MTA stops City wide.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
CON	CITY - City Funds	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919162	San Gabriel Valley Council of Governments	Los Angeles	NON-REPORTABLE TCM	SCAB	\$896	7120004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-05

DESCRIPTION

The design of a 510-foot-long, 17-foot-wide new steel pedestrian bridge to span over Arrow Hwy and the existing SCRRRA/MetroLink corridor. The bridge will serve as a critical connector to visitors that are in the core of the La Verne Transit Oriented Development (TOD) area. It will connect the La Verne Gold Line Station to the northern edge of the LA County Fairplex property. The pedestrian bridge improvements will significantly reduce traffic congestion, and improve pedestrian safety and flow.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
TOTAL	TOTAL	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,769	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,797	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$4,269	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					23-00		

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,422	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-00		

DESCRIPTION
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$5,791	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$8,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G774	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	SCAB	\$44,869	REG0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	23-03	

DESCRIPTION
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	5307 - FTA Santa Clarita UZA	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	MR02 - Measure R 2% Metro Rail Capital	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
CON	5307 - FTA LA/LB UZA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	LTF - Local Transportation	\$3,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional)	\$288	\$2,440	\$2,488	\$0	\$0	\$0	\$0	\$0	\$5,216
CON	MR02 - Measure R 2% Metro Rail Capital	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
CON	SB1 LOCAL PARTNERSHIP	\$8,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,908
TOTAL	TOTAL	\$39,941	\$2,440	\$2,488	\$0	\$0	\$0	\$0	\$0	\$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE					NO	23-00	

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 22/23 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,700	1TDL04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-05	

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY23. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
TOTAL	TOTAL	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

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LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 23/34 FTA 5307 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-08	

DESCRIPTION
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$70K in FY23 and \$100K in FY24 to match 5307. Transit Development Credits Used \$70,000 in FFY22/23. Transit Development Credits Used \$100,000 in FFY23/24.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-08	

DESCRIPTION
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,604	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-08	

DESCRIPTION
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY24 to match FTA 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$2,604
TOTAL	TOTAL	\$0	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$2,604

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$0	\$19,020	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918888	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$396	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2017 Earmark Repurposing	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
CON	MR20B - Measure R 20% Bus Operations	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$317	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,042	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						23-00	

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
TOTAL	TOTAL	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

DESCRIPTION
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY						23-01	

DESCRIPTION
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-01

DESCRIPTION
This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1298	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$3,739	1TR1015	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-GAS/DIESEL		YES	23-03

DESCRIPTION
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR03 - Measure R 3% Metrolink Capital	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$739
TOTAL	TOTAL	\$3,000	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$3,739

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1597	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-00

DESCRIPTION
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Transit And Intercity Rail Capital Program	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919015	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$22,725	1AL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION
The project brings two highway grade crossings on the Metrolink San Bernardino Line(Tyler Avenue and Cogswell Road) up to current SCRRRA Grade Crossing Safety Standards.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Commuter Authority Rail Safety Improvement	\$0	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$2,584
PE	Transit And Intercity Rail Capital Program	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
ROW	Commuter Authority Rail Safety Improvement	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
ROW	Transit And Intercity Rail Capital Program	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
CON	Commuter Authority Rail Safety Improvement	\$0	\$11,505	\$0	\$0	\$0	\$0	\$0	\$0	\$11,505
CON	Transit And Intercity Rail Capital Program	\$6,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195
TOTAL	TOTAL	\$7,954	\$14,771	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919194	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-08

DESCRIPTION
Project will support maintaining a state of good repair on the Antelope Valley Line between the Acton and Via Princessa stations through the replacement of approximately 3,200 feet of rail, replacing up to 5,000 existing wood ties with concrete ties, surfacing, and distressing the track. Work will also include track maintenance and inspection, preventive maintenance and right-of-way embankment inspection and maintenance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$660	LA0D455	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB		NO	23-00

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$618	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$628
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$650	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	23-01

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Used.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,424	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00				

DESCRIPTION
Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$245K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$1,224	\$0	\$0	\$0	\$0	\$0	\$0	\$4,424
TOTAL	TOTAL	\$3,200	\$1,224	\$0	\$0	\$0	\$0	\$0	\$0	\$4,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$7,475	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00				

DESCRIPTION
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$2,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,975
CON	MR20H - Measure R 20% Highway	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,975	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$41,711	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-01				

DESCRIPTION
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	CITY - City Funds	\$2,240	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$27,850	\$0	\$0	\$0	\$0	\$0	\$0	\$41,711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-02				

DESCRIPTION
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

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LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918930	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,289	1TDL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			23-00

DESCRIPTION

Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
CON	MR20H - Measure R 20% Highway	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$4,789	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,289

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919116	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	7120012	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project is for the purchase of four (4) ADA Compliant vehicles and scheduling software to enhance the Torrance Community Transit Program (TCTP), an on-demand response service for senior and disabled riders who cannot utilize public transportation.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

DESCRIPTION
Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

DESCRIPTION
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919141	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL			23-01

DESCRIPTION
Project will secure funding for a Microtransit project that will utilize smaller on demand vehicles and related hardware/software for service. Vehicle type is most likely two 20-25 foot ADA compliant vehicles using either CNG or all-Electric. Funds were awarded through a Measure R Dicennial Transfer approved by Metro Board.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919142	Torrance, City of	Los Angeles	TCM	SCAB	\$35,000	1TR1009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		YES	23-03

DESCRIPTION
The parking structure will serve as an intermodal transfer facility and Park and Ride at the Torrance Park and Ride Regional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (likely 5 levels) for approximately 1,500 vehicles. Location is 465 Crenshaw Blvd, Torrance, CA 90503.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$35,000

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LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-01	

DESCRIPTION

Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-01	

DESCRIPTION

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919166	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE						23-05	

DESCRIPTION

Project will replace batteries for solar powered bus stop lights that are reaching the end of their useful operating life. Replacing these battery packs will extend the useful operating life of the LED stop lights by approximately 5 years.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SB1 STATE OF GOOD REPAIR	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9400	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,409	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						NO	23-00

DESCRIPTION

Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$125	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$506
CON	CMAQ - Congestion Mitigation Air Quality	\$471	\$0	\$1,432	\$0	\$0	\$0	\$0	\$0	\$1,903
TOTAL	TOTAL	\$596	\$0	\$1,813	\$0	\$0	\$0	\$0	\$0	\$2,409