

**2023 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$2,779	IMP33000	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	23-00		

DESCRIPTION
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$922	\$209	\$217	\$0	\$0	\$0	\$0	\$0	\$1,348
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$70	\$7	\$8	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$679	\$162	\$168	\$0	\$0	\$0	\$0	\$0	\$1,009
TOTAL	TOTAL	\$2,008	\$378	\$393	\$0	\$0	\$0	\$0	\$0	\$2,779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$1,084	IMP33000	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADM83 - ADMINISTRATION				NO	23-01		

DESCRIPTION
Regional Mobility Management Program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$567	\$50	\$140	\$110	\$0	\$0	\$0	\$0	\$867
CON	LOCAL TRANS FUNDS	\$142	\$20	\$27	\$28	\$0	\$0	\$0	\$0	\$217
TOTAL	TOTAL	\$709	\$70	\$167	\$138	\$0	\$0	\$0	\$0	\$1,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$366	7120001	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	23-11		

DESCRIPTION
Bus stop improvements at various locations in the Imperial County Region, map is attached.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339ECC-EI	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$293
CON	Centro-Calexico UZA - TDA	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230502	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$500	7120004	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	23-11		

DESCRIPTION
Transit Comprehensive Operational Analysis. Planning study.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CENTRO-CALEXICO TDA	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

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IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$100,172	IMP33000	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$33,525	\$2,892	\$3,007	\$0	\$0	\$0	\$0	\$0	\$39,424
CON	5311 - NONURBANIZED AREA FORMULA	\$4,805	\$75	\$78	\$0	\$0	\$0	\$0	\$0	\$4,958
CON	FARE REVENUE	\$9,722	\$530	\$551	\$0	\$0	\$0	\$0	\$0	\$10,803
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$34,811	\$2,422	\$2,519	\$0	\$0	\$0	\$0	\$0	\$39,752
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$88,098	\$5,919	\$6,155	\$0	\$0	\$0	\$0	\$0	\$100,172

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$33,782	IMP33003	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$6,838	\$893	\$942	\$0	\$0	\$0	\$0	\$0	\$8,673
CON	5311 - NONURBANIZED AREA FORMULA	\$1,081	\$26	\$28	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	FARE REVENUE	\$4,894	\$92	\$97	\$0	\$0	\$0	\$0	\$0	\$5,083
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$8,716	\$823	\$868	\$0	\$0	\$0	\$0	\$0	\$10,407
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$30,013	\$1,834	\$1,935	\$0	\$0	\$0	\$0	\$0	\$33,782

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$6,983	IMP33023	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION
Operating Assistance. IVT MedTrans

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$1,315	\$342	\$367	\$0	\$0	\$0	\$0	\$0	\$2,024
CON	FARE REVENUE	\$895	\$56	\$60	\$0	\$0	\$0	\$0	\$0	\$1,011
CON	LOCAL TRANS FUNDS	\$3,318	\$304	\$326	\$0	\$0	\$0	\$0	\$0	\$3,948
TOTAL	TOTAL	\$5,528	\$702	\$753	\$0	\$0	\$0	\$0	\$0	\$6,983