

**2023 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

| FTIP ID   | LEAD AGENCY           | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-----------------------|--------|------------------|-----------|--------------|--------|---------|
| ORA990933 | Laguna Beach, City of | Orange | EXEMPT - 93.126  | SCAB      | \$28,185     | ORA199 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 23-00          |

DESCRIPTION  
Transit Operating Assistance (Laguna Beach)

| PHASE | FUND SOURCE                             | PRIOR    | 22/23   | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|---|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY - Agency                         | \$671    | \$332   | \$340   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,343  |
| CON   | CITY - City Funds                       | \$6,136  | \$1,967 | \$2,016 | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,119 |
| CON   | FARE - Fares                            | \$448    | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$448    |
| CON   | LTF - Local Transportation              | \$4,790  | \$2,586 | \$1,325 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,701  |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$3,596  | \$985   | \$1,009 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,590  |
| CON   | STA - State Transit Assistance          | \$894    | \$538   | \$552   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,984  |
| TOTAL | TOTAL                                   | \$16,535 | \$6,408 | \$5,242 | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,185 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA020106 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$105,677    | ORA020106 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 23-01          |

DESCRIPTION  
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$3,220; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$1,600; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

| PHASE | FUND SOURCE                                | PRIOR    | 22/23    | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | FUTURE | TOTAL     |
|-------|--|----------|----------|----------|----------|----------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                       | \$39,914 | \$16,048 | \$7,973  | \$7,973  | \$7,973  | \$0   | \$0   | \$0    | \$79,881  |
| CON   | 5307 - FTA SB/RIV UZA                      | \$41     | \$54     | \$27     | \$27     | \$27     | \$0   | \$0   | \$0    | \$176     |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$5,212  | \$6,550  | \$3,275  | \$3,275  | \$3,275  | \$0   | \$0   | \$0    | \$21,587  |
| CON   | 5337 - State of Good Repair UZA 22 SB/RIV  | \$878    | \$1,262  | \$631    | \$631    | \$631    | \$0   | \$0   | \$0    | \$4,033   |
| TOTAL | TOTAL                                      | \$46,045 | \$23,914 | \$11,906 | \$11,906 | \$11,906 | \$0   | \$0   | \$0    | \$105,677 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021202 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$36,096     | ORA021202 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                |          | 23-01          |

DESCRIPTION  
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

| PHASE | FUND SOURCE                          | PRIOR    | 22/23   | 23/24   | 24/25   | 25/26   | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|--------------------------------------|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307 - Mission Viejo Urbanized Area  | \$3,988  | \$5,124 | \$2,562 | \$2,562 | \$2,562 | \$0   | \$0   | \$0    | \$16,798 |
| CON   | TDA - Transportation Development Act | \$16,093 | \$1,282 | \$641   | \$641   | \$641   | \$0   | \$0   | \$0    | \$19,298 |
| TOTAL | TOTAL                                | \$20,081 | \$6,406 | \$3,203 | \$3,203 | \$3,203 | \$0   | \$0   | \$0    | \$36,096 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021203 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$83,713     | ORA021203 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 23-04          |

DESCRIPTION  
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26.

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| PHASE | FUND SOURCE                                | PRIOR    | 22/23    | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|--|----------|----------|----------|----------|----------|-------|-------|--------|----------|
| CON   | 5307 - Mission Viejo Urbanized Area        | \$32,304 | \$20,498 | \$10,249 | \$10,249 | \$10,249 | \$0   | \$0   | \$0    | \$83,549 |
| CON   | 5337 - State of Good Repair UZA 68 Mission | \$164    | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$164    |
| TOTAL | TOTAL                                      | \$32,468 | \$20,498 | \$10,249 | \$10,249 | \$10,249 | \$0   | \$0   | \$0    | \$83,713 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA080803 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$140,970    | 2OM0701 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                |          | 23-01          |

**DESCRIPTION**  
 Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$5,534; FY22/23 5310 @ \$1,324; FY23/24 5307 @ \$2,767; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

| PHASE | FUND SOURCE                               | PRIOR    | 22/23    | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | FUTURE | TOTAL     |
|-------|---|----------|----------|----------|----------|----------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                      | \$32,289 | \$27,670 | \$13,835 | \$13,835 | \$13,835 | \$0   | \$0   | \$0    | \$101,464 |
| CON   | 5310 - Los Angeles - Long Beach - Anaheim | \$3,515  | \$5,080  | \$2,540  | \$2,540  | \$2,540  | \$0   | \$0   | \$0    | \$16,215  |
| CON   | 5310 - Mission Viejo Urbanized Area - Em  | \$1,032  | \$1,538  | \$769    | \$769    | \$769    | \$0   | \$0   | \$0    | \$4,877   |
| CON   | 5339LA-LOS ANGELES - LONG                 | \$3,598  | \$0      | \$0      | \$7,239  | \$4,983  | \$0   | \$0   | \$0    | \$15,820  |
| CON   | 5339MV-Mission Viejo Urbanized Area - BFG | \$877    | \$0      | \$0      | \$841    | \$841    | \$0   | \$0   | \$0    | \$2,559   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$0      | \$0      | \$0      | \$3      | \$3      | \$0   | \$0   | \$0    | \$6       |
| CON   | AGENCY - Agency                           | \$29     | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$29      |
| TOTAL | TOTAL                                     | \$41,340 | \$34,288 | \$17,144 | \$25,227 | \$22,971 | \$0   | \$0   | \$0    | \$140,970 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA080909 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed    | SCAB      | \$517,800    | 2TR1001 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL |                | YES      | 23-00          |

**DESCRIPTION**  
 OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M). \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

| PHASE | FUND SOURCE                                | PRIOR     | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL     |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | 5307 - (FHWA Transfer Funds)               | \$33,145  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,145  |
| PE    | 5307 - FTA LA/LB UZA                       | \$13,599  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,599  |
| PE    | 5309b - FTA New Rail Starts                | \$9,863   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,863   |
| PE    | CITY - City Funds                          | \$143     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$143     |
| PE    | ORA-TRN - Orange Co. Measure M-Transit     | \$6,904   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,904   |
| PE    | ORAM2TR - Orange Co. Measure M2-Transit    | \$15,990  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,990  |
| ROW   | ORAM2TR - Orange Co. Measure M2-Transit    | \$8,414   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,414   |
| CON   | 5307 - (FHWA Transfer Funds)               | \$20,978  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,978  |
| CON   | 5309b - FTA New Rail Starts                | \$148,499 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148,499 |
| CON   | CMAQ - Congestion Mitigation Air Quality   | \$49,020  | \$4,989  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$54,009  |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit    | \$172,964 | \$7,706  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180,670 |
| CON   | Transit And Intercity Rail Capital Program | \$25,586  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,586  |
| TOTAL | TOTAL                                      | \$505,105 | \$12,695 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$517,800 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA085004 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed    | SCAB      | \$34,153     | 2TR0704 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                |          | 23-04          |

**2023 Federal Transportation Improvement Program  
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(In \$000's)**

**DESCRIPTION**

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$43 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)

| PHASE        | FUND SOURCE                             | PRIOR           | 22/23          | 23/24      | 24/25      | 25/26      | 26/27      | 27/28      | FUTURE     | TOTAL           |
|--------------|---|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | 5307 - (FHWA Transfer Funds)            | \$3,432         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,432         |
| ROW          | 5307 - (FHWA Transfer Funds)            | \$250           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$250           |
| ROW          | ORAFWY2 - Orange County Sales Tax       | \$1,000         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,000         |
| CON          | 5307 - (FHWA Transfer Funds)            | \$22,450        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$22,450        |
| CON          | AGENCY - Agency                         | \$1,768         | \$4,253        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,021         |
| CON          | ORAM2TR - Orange Co. Measure M2-Transit | \$1,000         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,000         |
| <b>TOTAL</b> | <b>TOTAL</b>                            | <b>\$29,900</b> | <b>\$4,253</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34,153</b> |

| FTIP ID              | LEAD AGENCY                                   | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------------------|---|----------|------------------|-----------|--------------|---------|---------|
| ORA151310            | Orange County Transportation Authority (OCTA) | Orange   | EXEMPT - 93.126  | SCAB      | \$2,179      | 2TR0709 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS                                | MODELING | FTIP AMENDMENT   |           |              |         |         |

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 23-01

**DESCRIPTION**

1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

| PHASE        | FUND SOURCE                          | PRIOR      | 22/23          | 23/24      | 24/25      | 25/26      | 26/27      | 27/28      | FUTURE     | TOTAL          |
|--------------|--------------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5307 - FTA LA/LB UZA                 | \$0        | \$1,733        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,733        |
| CON          | TDA - Transportation Development Act | \$0        | \$347          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$347          |
| <b>TOTAL</b> | <b>TOTAL</b>                         | <b>\$0</b> | <b>\$2,080</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,080</b> |

| FTIP ID              | LEAD AGENCY                                   | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|----------------------|---|----------|------------------|-----------|--------------|-----------|---------|
| ORA172201            | Orange County Transportation Authority (OCTA) | Orange   | EXEMPT - 93.126  | SCAB      | \$68,261     | ORA110613 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS                                | MODELING | FTIP AMENDMENT   |           |              |           |         |

SEC54 - SECURITY EQUIPMENT/FACILITIES 23-02

**DESCRIPTION**

Transit Security and Operations Center

| PHASE        | FUND SOURCE                               | PRIOR           | 22/23           | 23/24           | 24/25      | 25/26      | 26/27      | 27/28      | FUTURE     | TOTAL           |
|--------------|---|-----------------|-----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | TDA - Transportation Development Act      | \$4,789         | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,789         |
| PE           | TSSSSDR - Transit System Safety, Security | \$884           | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$884           |
| ROW          | TSSSSDR - Transit System Safety, Security | \$4,719         | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,719         |
| CON          | COVID Relief Funds - STIP                 | \$0             | \$3,660         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,660         |
| CON          | SB1 LOCAL PARTNERSHIP                     | \$0             | \$19,650        | \$7,825         | \$0        | \$0        | \$0        | \$0        | \$0        | \$27,475        |
| CON          | SB1 STATE OF GOOD REPAIR                  | \$8,427         | \$3,925         | \$4,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$16,352        |
| CON          | STIP AC RIP                               | \$0             | \$10,382        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,382        |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$18,819</b> | <b>\$37,617</b> | <b>\$11,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$68,261</b> |

| FTIP ID              | LEAD AGENCY                                   | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------------------|---|----------|------------------|-----------|--------------|--------|---------|
| ORA174               | Orange County Transportation Authority (OCTA) | Orange   | EXEMPT - 93.126  | SCAB      | \$181,879    | ORA174 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS                                | MODELING | FTIP AMENDMENT   |           |              |        |         |

PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE 23-01

**DESCRIPTION**

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

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(In \$000's)**

| PHASE | FUND SOURCE                          | PRIOR     | 22/23    | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | FUTURE | TOTAL     |
|-------|--------------------------------------|-----------|----------|----------|----------|----------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                 | \$20,179  | \$25,684 | \$12,842 | \$12,842 | \$12,842 | \$0   | \$0   | \$0    | \$84,389  |
| CON   | 5307 - FTA SB/RIV UZA                | \$9       | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$9       |
| CON   | TDA - Transportation Development Act | \$81,426  | \$6,422  | \$3,211  | \$3,211  | \$3,211  | \$0   | \$0   | \$0    | \$97,481  |
| TOTAL | TOTAL                                | \$101,614 | \$32,106 | \$16,053 | \$16,053 | \$16,053 | \$0   | \$0   | \$0    | \$181,879 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|--------|---------|
| ORA190301 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$110,550    | 2L206  | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                |          | 23-02          |

**DESCRIPTION**  
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY23/24 CMAQ @ \$769

| PHASE | FUND SOURCE                              | PRIOR     | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL     |
|-------|--|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - (FHWA Transfer Funds)             | \$103,850 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$103,850 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0       | \$0   | \$6,700 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,700   |
| TOTAL | TOTAL                                    | \$103,850 | \$0   | \$6,700 | \$0   | \$0   | \$0   | \$0   | \$0    | \$110,550 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA191501 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$19,500     | 2160009 | Transit |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE |                |          | 23-04          |

**DESCRIPTION**  
Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY23/24.

| PHASE | FUND SOURCE                              | PRIOR | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|--|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$19,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,500 |
| TOTAL | TOTAL                                    | \$0   | \$0   | \$19,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,500 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|----------|---------|
| ORA191701 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$0          | 2200T001 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 23-00          |

**DESCRIPTION**  
Harbor Boulevard High Capacity Transit Expansion Environmental - study (PE ONLY). Utilizing TDC for STPL funds in FY-25/26 in the amount of \$574 and utilizing TDC for CMAQ funds in FY25/26 in the amount of \$1,032.

| PHASE | FUND SOURCE                              | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| CON   | STPL-R - STP Local Regional              | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| TOTAL | TOTAL                                    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA210605 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$12,526     | 2160009 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                |          | 23-02          |

**DESCRIPTION**  
Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses. TDC's: \$1,437 in FY22/23.

| PHASE | FUND SOURCE                  | PRIOR | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - (FHWA Transfer Funds) | \$0   | \$12,526 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,526 |
| TOTAL | TOTAL                        | \$0   | \$12,526 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,526 |

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| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |              |               |              |
|--|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---------------|--------------|
| ORA212804  | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$2,523               | ORA020118     | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>  |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |              |               |              |
| PAR17 - PARATRANSIT<br>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL   |   |                       |                         |                  |                       | 23-01         |               |              |               |              |
| <u>DESCRIPTION</u>   |   |                       |                         |                  |                       |               |               |              |               |              |
| Purchase paratransit replacement vehicles (18) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$168 in FY23/24. |   |                       |                         |                  |                       |               |               |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>                            | <u>PRIOR</u>          | <u>22/23</u>            | <u>23/24</u>     | <u>24/25</u>          | <u>25/26</u>  | <u>26/27</u>  | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5339MV-Mission Viejo Urbanized Area - BFG     | \$0                   | \$1,682                 | \$841            | \$0                   | \$0           | \$0           | \$0          | \$0           | \$2,523      |
| TOTAL  | TOTAL   | \$0                   | \$1,682                 | \$841            | \$0                   | \$0           | \$0           | \$0          | \$0           | \$2,523      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |              |               |              |
|---|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---------------|--------------|
| ORA212805   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$15,702              | ORA020118     | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>   |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |              |               |              |
| PAR17 - PARATRANSIT<br>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL  |   |                       |                         |                  |                       | 23-01         |               |              |               |              |
| <u>DESCRIPTION</u>  |   |                       |                         |                  |                       |               |               |              |               |              |
| Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: FY22/23 @ \$1,994, FY23/24 @ \$997, FY24/25 @ \$149 |   |                       |                         |                  |                       |               |               |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>                            | <u>PRIOR</u>          | <u>22/23</u>            | <u>23/24</u>     | <u>24/25</u>          | <u>25/26</u>  | <u>26/27</u>  | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5339LA-LOS ANGELES - LONG                     | \$0                   | \$9,966                 | \$4,983          | \$744                 | \$0           | \$0           | \$0          | \$0           | \$15,693     |
| CON   | 5339RS-Riverside/San Bernardino Urbanized     | \$0                   | \$6                     | \$3              | \$0                   | \$0           | \$0           | \$0          | \$0           | \$9          |
| TOTAL   | TOTAL   | \$0                   | \$9,972                 | \$4,986          | \$744                 | \$0           | \$0           | \$0          | \$0           | \$15,702     |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |              |               |              |
|---|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---------------|--------------|
| ORA212809   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$5,016               | ORA020118     | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>   |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |              |               |              |
| PAR17 - PARATRANSIT<br>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL  |   |                       |                         |                  |                       | 23-01         |               |              |               |              |
| <u>DESCRIPTION</u>  |   |                       |                         |                  |                       |               |               |              |               |              |
| Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit and associated charging infrastructure |   |                       |                         |                  |                       |               |               |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>                            | <u>PRIOR</u>          | <u>22/23</u>            | <u>23/24</u>     | <u>24/25</u>          | <u>25/26</u>  | <u>26/27</u>  | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE              | \$0                   | \$2,508                 | \$0              | \$0                   | \$0           | \$0           | \$0          | \$0           | \$2,508      |
| CON   | TDA - Transportation Development Act          | \$0                   | \$2,508                 | \$0              | \$0                   | \$0           | \$0           | \$0          | \$0           | \$2,508      |
| TOTAL   | TOTAL   | \$0                   | \$5,016                 | \$0              | \$0                   | \$0           | \$0           | \$0          | \$0           | \$5,016      |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |              |               |              |
|--|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---------------|--------------|
| ORA212810  | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$2,016               | ORA020118     | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>  |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |              |               |              |
| TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate  |   |                       |                         |                  |                       | 23-01         |               |              |               |              |
| <u>DESCRIPTION</u>   |   |                       |                         |                  |                       |               |               |              |               |              |
| Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project. |   |                       |                         |                  |                       |               |               |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>                            | <u>PRIOR</u>          | <u>22/23</u>            | <u>23/24</u>     | <u>24/25</u>          | <u>25/26</u>  | <u>26/27</u>  | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5339C-LOW OR NO EMISSION VEHICLE              | \$0                   | \$1,008                 | \$0              | \$0                   | \$0           | \$0           | \$0          | \$0           | \$1,008      |
| CON  | TDA - Transportation Development Act          | \$0                   | \$1,008                 | \$0              | \$0                   | \$0           | \$0           | \$0          | \$0           | \$1,008      |
| TOTAL  | TOTAL   | \$0                   | \$2,016                 | \$0              | \$0                   | \$0           | \$0           | \$0          | \$0           | \$2,016      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA219901   | Orange County Transportation Authority (OCTA) | Orange                | TCM                     | SCAB             | \$2,500               | 2160008       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                           |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |   |                       |                         |                  |                       | 23-00         |               |

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**DESCRIPTION**

Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| CON   | STIP AC RIP | \$0   | \$0   | \$0   | \$0   | \$2,500 | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$2,500 | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|----------|---------|
| ORA230504 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$9,000      | 2200T001 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 23-05          |

**DESCRIPTION**

Transit Service Expansion Planning. (ENV ONLY) TDCs: \$1,032 in FY25/26 for STBG

| PHASE | FUND SOURCE                           | PRIOR | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28    | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|-------|-------|-------|---------|-------|----------|--------|---------|
| PE    | LOC-AC - Local Transportation Funds - | \$0   | \$0   | \$0   | \$0   | \$8,000 | \$0   | \$-8,000 | \$0    | \$0     |
| PE    | STPL-R - STP Local Regional           | \$0   | \$0   | \$0   | \$0   | \$1,000 | \$0   | \$8,000  | \$0    | \$9,000 |
| TOTAL | TOTAL                                 | \$0   | \$0   | \$0   | \$0   | \$9,000 | \$0   | \$0      | \$0    | \$9,000 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA230505 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$11,673     | 20M0701 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 23-05          |

**DESCRIPTION**

Bravo! Route 553 Operating Assistance. Bravo! Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the Bravo! 553 Rapid Bus route. TDCs: \$656 for CMAQ FY22/23

| PHASE | FUND SOURCE                              | PRIOR   | 22/23   | 23/24 | 24/25   | 25/26   | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|--|---------|---------|-------|---------|---------|-------|-------|--------|----------|
| CON   | AGENCY - Agency                          | \$0     | \$0     | \$0   | \$1,211 | \$2,253 | \$0   | \$0   | \$0    | \$3,464  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0     | \$5,721 | \$0   | \$0     | \$0     | \$0   | \$0   | \$0    | \$5,721  |
| CON   | FARE - Fares                             | \$0     | \$178   | \$182 | \$187   | \$191   | \$196 | \$0   | \$0    | \$934    |
| CON   | Low Carbon Transit Operations Program    | \$1,554 | \$0     | \$0   | \$0     | \$0     | \$0   | \$0   | \$0    | \$1,554  |
| TOTAL | TOTAL                                    | \$1,554 | \$5,899 | \$182 | \$1,398 | \$2,444 | \$196 | \$0   | \$0    | \$11,673 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA230507 | Orange County Transportation Authority (OCTA) | Orange | TCM              | SCAB      | \$9,000      | 2120001 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                |          | 23-05          |

**DESCRIPTION**

Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032

| PHASE | FUND SOURCE                              | PRIOR | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL   |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$0   | \$9,000 | \$0   | \$0   | \$0   | \$0    | \$9,000 |
| TOTAL | TOTAL                                    | \$0   | \$0   | \$0   | \$9,000 | \$0   | \$0   | \$0   | \$0    | \$9,000 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|--------|---------|
| ORA230508 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$24,120     | 2L206  | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                |          | 23-05          |

**DESCRIPTION**

PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: \$1,063 in FY22/23, \$1,185 in FY23/24, \$69 in FY24/25, \$449 in FY25/26

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| PHASE | FUND SOURCE                              | PRIOR | 22/23   | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|--|-------|---------|----------|-------|---------|-------|-------|--------|----------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$9,269 | \$10,331 | \$603 | \$3,917 | \$0   | \$0   | \$0    | \$24,120 |
| TOTAL | TOTAL                                    | \$0   | \$9,269 | \$10,331 | \$603 | \$3,917 | \$0   | \$0   | \$0    | \$24,120 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|----------|---------|
| ORA230510 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$2,000      | 2200T001 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 23-05          |

| DESCRIPTION                               |
|---|
| Coastal Infrastructure Study - STUDY ONLY |

| PHASE | FUND SOURCE                             | PRIOR | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ORAM2TR - Orange Co. Measure M2-Transit | \$0   | \$230   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230   |
| PE    | STPL-R - STP Local Regional             | \$0   | \$1,770 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,770 |
| TOTAL | TOTAL                                   | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID   | LEAD AGENCY                             | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA170805 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126  | SCAB      | \$117,885    | REG0701 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE |                |          | 23-01          |

| DESCRIPTION  |
|--|
| Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$6,921 in FY22/23; \$3,460 in FY23/24; \$3,460 in FY24/25, \$3,460 in FY25/26) |

| PHASE | FUND SOURCE                                | PRIOR    | 22/23    | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | FUTURE | TOTAL     |
|-------|--|----------|----------|----------|----------|----------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                       | \$31,354 | \$34,604 | \$17,302 | \$17,302 | \$17,302 | \$0   | \$0   | \$0    | \$117,864 |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$21     | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$21      |
| TOTAL | TOTAL                                      | \$31,375 | \$34,604 | \$17,302 | \$17,302 | \$17,302 | \$0   | \$0   | \$0    | \$117,885 |

| FTIP ID   | LEAD AGENCY                             | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|--------|---------|
| ORA210102 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126  | SCAB      | \$31,776     | 720001 | Transit |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| TRN14 - TRACK STRUCTURES-NEW |                |          | 23-01          |

| DESCRIPTION  |
|--|
| Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda. |

| PHASE | FUND SOURCE                     | PRIOR   | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Cap And Trade Program           | \$1,776 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,776  |
| CON   | FEDERAL RAILROAD ADMINISTRATION | \$0     | \$30,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| TOTAL | TOTAL                           | \$1,776 | \$30,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31,776 |

| FTIP ID   | LEAD AGENCY                             | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212803 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126  | SCAB      | \$2,510      | ORA021203 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE |                |          | 23-01          |

| DESCRIPTION   |
|---|
| SCRRRA Operating Subsidy (Expansion) - operating subsidy for expanded rail operations post-COVID. TDCs/Toll Credits: FY22/23 CMAQ @ \$288 |

| PHASE | FUND SOURCE                              | PRIOR | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$2,510 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,510 |
| TOTAL | TOTAL                                    | \$0   | \$2,510 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,510 |

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| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>                      | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA12806                          | Southern Calif. Regional Rail Authority | Orange                | EXEMPT - 93.126         | SCAB             | \$2,297               | ORA37111      | Transit       |
| <u>PRIMARY PROGRAM CODE</u>       |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |   |                       |                         |                  |                       | 23-01         |               |

DESCRIPTION  
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$2,297      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,297      |
| TOTAL        | TOTAL                | \$0          | \$2,297      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,297      |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA159801                                      | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$41,791              | ORA37111      | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                    |                       |                         |                  |                       | 23-01         |               |

DESCRIPTION  
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$193 in FY22/23

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| ROW          | ORAM2TR - Orange Co. Measure M2-Transit    | \$1,379      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,379      |
| ROW          | TSSSSDR - Transit System Safety, Security  | \$59         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$59         |
| CON          | 2016 Earmark Repurposing                   | \$913        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$913        |
| CON          | 5307 - (FHWA Transfer Funds)               | \$907        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$907        |
| CON          | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$26,369     | \$966        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$27,335     |
| CON          | 5337 - State of Good Repair UZA 68 Mission | \$11,198     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,198     |
| TOTAL        | TOTAL                                      | \$40,825     | \$966        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$41,791     |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA210601                                | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$58,890              | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>              |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                    |                       |                         |                  |                       | 23-00         |               |

DESCRIPTION  
OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

| <u>PHASE</u> | <u>FUND SOURCE</u>          | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | Cap And Trade Program       | \$4,829      | \$6,401      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,230     |
| PE           | STPL-R - STP Local Regional | \$0          | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| CON          | Cap And Trade Program       | \$5,100      | \$0          | \$42,510     | \$0          | \$0          | \$0          | \$0          | \$0           | \$47,610     |
| TOTAL        | TOTAL                       | \$9,929      | \$6,401      | \$42,560     | \$0          | \$0          | \$0          | \$0          | \$0           | \$58,890     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA211902                   | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$6,380               | 720001        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRN92 - TRACK EXTENSION     |                    |                       |                         |                  |                       | 23-01         |               |

DESCRIPTION  
Irvine Station Improvements Project - The project improvements propose to add a third and fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | STPL-R - STP Local Regional                | \$0          | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| PE           | Transit And Intercity Rail Capital Program | \$6,330      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,330      |
| TOTAL        | TOTAL                                      | \$6,330      | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,380      |



**2023 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA212201                                | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$13,510              | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>              |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                    |                       |                         |                  |                       | 23-01         |               |

DESCRIPTION

Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. Toll credits: CRRSAA @ \$116 and STBG @ \$688

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | Coronavirus Response-Relief Supp | \$0          | \$1,010      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,010      |
| ROW          | AGENCY - Agency                  | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| CON          | STCASHI - State - IIP            | \$0          | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,000      |
| CON          | STPL-R - STP Local Regional      | \$0          | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,000      |
| TOTAL        | TOTAL                            | \$0          | \$13,510     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,510     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA212802                                   | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$625                 | ORA021203     | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                  |                       | 23-01         |               |

DESCRIPTION

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$50; FY23/24 5339 @ \$25; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

| <u>PHASE</u> | <u>FUND SOURCE</u>        | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5339LA-LOS ANGELES - LONG | \$0          | \$250        | \$125        | \$125        | \$125        | \$0          | \$0          | \$0           | \$625        |
| TOTAL        | TOTAL                     | \$0          | \$250        | \$125        | \$125        | \$125        | \$0          | \$0          | \$0           | \$625        |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA212808                                   | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$5,090               | ORA021203     | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                  |                       | 23-01         |               |

DESCRIPTION

Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$408; FY23/24 @ \$204, FY24/25 @ \$204, FY25/26 @ \$204

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$2,036      | \$1,018      | \$1,018      | \$1,018      | \$0          | \$0          | \$0           | \$5,090      |
| TOTAL        | TOTAL                | \$0          | \$2,036      | \$1,018      | \$1,018      | \$1,018      | \$0          | \$0          | \$0           | \$5,090      |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA37111                                 | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$194,890             | ORA37111      | Transit       |
| <u>PRIMARY PROGRAM CODE</u>              |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                    |                       |                         |                  |                       | 23-06         |               |

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock including the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$9,321 FY22/23; \$4,730 FY23/24; \$4,730 FY24/25; \$4,730 FY25/26; CMAQ: \$132 FY22/23; 5307: \$1,945 FY22/23 TDCs Used. Transit Development Credits Used.

**2023 Federal Transportation Improvement Program**  
**Orange County**  
**Transit - Project Listing**  
**Including Amendments 1 - 2 and 4 - 7**  
**(In \$000's)**

| PHASE        | FUND SOURCE                                | PRIOR           | 22/23           | 23/24           | 24/25           | 25/26           | 26/27      | 27/28      | FUTURE     | TOTAL            |
|--------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------|------------|------------------|
| CON          | 5307 - (FHWA Transfer Funds)               | \$0             | \$404           | \$0             | \$0             | \$0             | \$0        | \$0        | \$0        | \$404            |
| CON          | 5307 - FTA LA/LB UZA                       | \$1,073         | \$9,321         | \$0             | \$0             | \$0             | \$0        | \$0        | \$0        | \$10,394         |
| CON          | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$42,356        | \$31,037        | \$15,869        | \$15,869        | \$15,869        | \$0        | \$0        | \$0        | \$121,000        |
| CON          | 5337 - State of Good Repair UZA 22 SB/RIV  | \$321           | \$0             | \$0             | \$0             | \$0             | \$0        | \$0        | \$0        | \$321            |
| CON          | 5337 - State of Good Repair UZA 68 Mission | \$21,259        | \$15,566        | \$7,783         | \$7,783         | \$7,783         | \$0        | \$0        | \$0        | \$60,174         |
| CON          | AGENCY - Agency                            | \$0             | \$1,000         | \$0             | \$0             | \$0             | \$0        | \$0        | \$0        | \$1,000          |
| CON          | CMAQ - Congestion Mitigation Air Quality   | \$0             | \$1,151         | \$0             | \$0             | \$0             | \$0        | \$0        | \$0        | \$1,151          |
| CON          | LTF - Local Transportation                 | \$446           | \$0             | \$0             | \$0             | \$0             | \$0        | \$0        | \$0        | \$446            |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$65,455</b> | <b>\$58,479</b> | <b>\$23,652</b> | <b>\$23,652</b> | <b>\$23,652</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$194,890</b> |