

**2023 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$3,513	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40 End 56.80	YES	23-00

DESCRIPTION
(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$3,513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR107	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81	YES	23-00

DESCRIPTION
Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$13,500	\$0	\$0	\$0	\$13,500
TOTAL	TOTAL	\$0	\$3,500	\$0	\$3,000	\$13,500	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR108	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17	YES	23-00

DESCRIPTION
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR109	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50	YES	23-00

DESCRIPTION
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR123	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$100,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.55 End 27.47		YES	23-04		

DESCRIPTION
Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$3,250	\$0	\$0	\$3,500	\$0	\$0	\$6,750
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$88,250	\$0	\$88,250
TOTAL	TOTAL	\$0	\$0	\$3,250	\$0	\$0	\$8,500	\$88,250	\$0	\$100,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B951	Caltrans	Los Angeles	TCM Committed	SCAB	\$352,184	LA0B951	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX68 - NEW HIGHWAY W/HOV LANES: RS		From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80		YES	23-01		

DESCRIPTION
Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	2016 Earmark Repurposing	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047
PE	LTF - Local Transportation	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
PE	NH-RIP - National Highway System - RIP	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
PE	TCRF - Traffic Congestion Relief Fund -	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600
ROW	2016 Earmark Repurposing	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
CON	Measure M	\$105,072	\$0	\$109,000	\$0	\$0	\$0	\$0	\$0	\$214,072
CON	SB1 TRADE CORRIDOR	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000
CON	STIP AC RIP	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$223,184	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$352,184

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D451	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$248,265	LA0D451	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40		YES	23-00		

DESCRIPTION
Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STCASHg - State Cash - Grandfathered RIP	\$5,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709
PE	STIP AC	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250
PE	STPL-R - STP Local Regional	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
ROW	STCASHI - State - IIP	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
ROW	STCASHR - State - RIP	\$3,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,637
ROW	STCASHg - State Cash - Grandfathered RIP	\$3,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773
ROW	STIP AC	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700
ROW	STIP AC RIP	\$44,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,900
ROW	STPL-R - STP Local Regional	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
CON	NH-RIP - National Highway System - RIP	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040
CON	PC25 - Los Angeles County Proposition	\$6,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,005
CON	STCASHR - State - RIP	\$8,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,276
CON	STCASHg - State Cash - Grandfathered RIP	\$12,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,574
CON	STIP AC RIP	\$31,203	\$40,300	\$0	\$0	\$0	\$0	\$0	\$0	\$71,503
CON	STPL-R - STP Local Regional	\$21,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,850
OTHER	STCASHg - State Cash - Grandfathered RIP	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598
TOTAL	TOTAL	\$207,965	\$40,300	\$0	\$0	\$0	\$0	\$0	\$0	\$248,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS01	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$51,947	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-06

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$11,226	\$24,354	\$0	\$1,772	\$0	\$0	\$0	\$37,352
CON	Shopp Ac - Prior	\$0	\$14,595	\$0	\$0	\$0	\$0	\$0	\$0	\$14,595
TOTAL	TOTAL	\$0	\$25,821	\$24,354	\$0	\$1,772	\$0	\$0	\$0	\$51,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS02	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,218,240	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-06

DESCRIPTION
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$412,968	\$252,091	\$86,749	\$134,522	\$0	\$0	\$0	\$886,330
CON	Shopp Ac - Prior	\$0	\$331,910	\$0	\$0	\$0	\$0	\$0	\$0	\$331,910
TOTAL	TOTAL	\$0	\$744,878	\$252,091	\$86,749	\$134,522	\$0	\$0	\$0	\$1,218,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS03	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$5,652	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION		NO	23-02

DESCRIPTION
Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901
CON	Shopp Ac - Prior	\$0	\$1,751	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751
TOTAL	TOTAL	\$0	\$5,652	\$0	\$0	\$0	\$0	\$0	\$0	\$5,652

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS04	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,102,258	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-06

DESCRIPTION
Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$68,795	\$145,897	\$25,445	\$704,797	\$0	\$0	\$0	\$944,934
CON	Shopp Ac - Prior	\$0	\$157,324	\$0	\$0	\$0	\$0	\$0	\$0	\$157,324
TOTAL	TOTAL	\$0	\$226,119	\$145,897	\$25,445	\$704,797	\$0	\$0	\$0	\$1,102,258

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS06	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$451,339	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-06

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$92,037	\$179,119	\$88,985	\$41,676	\$0	\$0	\$0	\$401,817
CON	Shopp Ac - Prior	\$0	\$49,522	\$0	\$0	\$0	\$0	\$0	\$0	\$49,522
TOTAL	TOTAL	\$0	\$141,559	\$179,119	\$88,985	\$41,676	\$0	\$0	\$0	\$451,339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS07	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$216,461	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-02

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$60,308	\$13,377	\$42,540	\$48,195	\$0	\$0	\$0	\$164,420
CON	Shopp Ac - Prior	\$0	\$52,041	\$0	\$0	\$0	\$0	\$0	\$0	\$52,041
TOTAL	TOTAL	\$0	\$112,349	\$13,377	\$42,540	\$48,195	\$0	\$0	\$0	\$216,461

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS08	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$67,049	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-02

DESCRIPTION
Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$7,278	\$36,192	\$0	\$0	\$0	\$0	\$0	\$43,470
CON	Shopp Ac - Prior	\$0	\$23,579	\$0	\$0	\$0	\$0	\$0	\$0	\$23,579
TOTAL	TOTAL	\$0	\$30,857	\$36,192	\$0	\$0	\$0	\$0	\$0	\$67,049

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS09	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$13,813	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-02

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$0	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
TOTAL	TOTAL	\$0	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G411	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,020	1O0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77	NO	23-05

DESCRIPTION
I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$903	\$215	\$3,300	\$3,062	\$540	\$0	\$0	\$0	\$8,020
TOTAL	TOTAL	\$903	\$215	\$3,300	\$3,062	\$540	\$0	\$0	\$0	\$8,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1444	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,150	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Herondo to Artesia Post Miles: Begin 20.63 End 21.91		23-00

DESCRIPTION
PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D450	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$770,000	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From west junction to east junction Post Miles: Begin 30.40 End 24.50	YES	23-00

DESCRIPTION
RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
PE	CITY - City Funds	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
ROW	CITY - City Funds	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
CON	CITY - City Funds	\$0	\$297,100	\$0	\$0	\$0	\$0	\$0	\$0	\$297,100
CON	Measure M	\$0	\$0	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000
CON	SB1 TRADE CORRIDOR	\$217,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,900
TOTAL	TOTAL	\$267,900	\$297,100	\$0	\$205,000	\$0	\$0	\$0	\$0	\$770,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1275	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	LA990921	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From N/B to E/B SR2 to I-210 Connector to Alta Canyonada Road Post Miles: Begin 19.00 End 19.21		23-00

DESCRIPTION
Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
ROW	MR20H - Measure R 20% Highway	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	MR20H - Measure R 20% Highway	\$865	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465
TOTAL	TOTAL	\$1,200	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918775	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,000	100702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Alta Canyonada Rd to Foothill BI Post Miles: Begin 19.05 End 20.94		23-00

DESCRIPTION
Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyonada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	MR20H - Measure R 20% Highway	\$0	\$2,362	\$0	\$0	\$0	\$0	\$0	\$0	\$2,362
CON	PC25 - Los Angeles County Proposition	\$0	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288
CON	SB1 LOCAL PARTNERSHIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$6,350	\$5,650	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918986	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Waltonia Dr UC to Oakwood Ave OC Post Miles: Begin 18.47 End 20.32		23-00

DESCRIPTION
Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STAL-S - State Legislature - State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STAL-S - State Legislature - State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	SB1 LOCAL PARTNERSHIP	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	STAL-S - State Legislature - State	\$0	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$3,000	\$7,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$11,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,469	LA990921	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR42 - SOUND WALLS			From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93		NO	23-04	

DESCRIPTION

Northbound I-605 at Spring Street Soundwall Construction (880 LF). Including drainage BMP's, restriping of mainline, ADL, MVP and planting, aesthetic soundwall elements, including securing permits from Caltrans.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$800	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$3,569	\$0	\$0	\$0	\$0	\$0	\$3,569
TOTAL	TOTAL	\$800	\$100	\$3,569	\$0	\$0	\$0	\$0	\$0	\$4,469

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LARE1701A	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,320	1O1012	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS09 - RAMP METERING SYSTEMS			From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00			23-00	

DESCRIPTION

Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	PC25 - 2016 Earmark Repurposing	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PC25 - 2016 Earmark Repurposing	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$1,620	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919085	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,044	1AL04	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR42 - SOUND WALLS			From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80			23-00	

DESCRIPTION

Install Soundwalls along Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$260	\$640	\$640	\$0	\$0	\$0	\$0	\$1,540
ROW	MR20H - Measure R 20% Highway	\$0	\$300	\$602	\$602	\$0	\$0	\$0	\$0	\$1,504
TOTAL	TOTAL	\$0	\$560	\$1,242	\$1,242	\$0	\$0	\$0	\$0	\$3,044

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B952	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$147,011	LA0B952	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS			From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00		YES	23-00	

DESCRIPTION

Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTE A	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
PE	DEMOSTL - Demonstration -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
PE	GEN - General Funds - Locally Generated	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	MR20H - Measure R 20% Highway	\$98,673	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$106,511
PE	PC25 - Los Angeles County Proposition	\$4,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430
PE	PORT - Port Funds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PVT - Private	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STCASHI - State - IIP	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	STCASHR - State - RIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$139,173	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$147,011

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1115	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$38,559	1163S011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10	YES	23-00

DESCRIPTION
I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559
TOTAL	TOTAL	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1118	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$46,894	1163S010	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40	YES	23-00

DESCRIPTION
I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$27,724	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,724
PE	STIP AC RIP	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,170
TOTAL	TOTAL	\$45,894	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1119	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$157,400	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80	YES	23-07

DESCRIPTION
Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
PE	National Highway Freight Program	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STIP AC RIP	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	National Highway Freight Program	\$17,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$44,630	\$0	\$0	\$0	\$0	\$0	\$44,630
CON	National Highway Freight Program	\$0	\$0	\$69,670	\$0	\$0	\$0	\$0	\$0	\$69,670
TOTAL	TOTAL	\$43,100	\$0	\$114,300	\$0	\$0	\$0	\$0	\$0	\$157,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1451	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$30,642	1163S003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Beverly Blvd to SB I-605 Post Miles: Begin 14.10 End 14.60	YES	23-05				

DESCRIPTION
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,129	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	Highway Infrastructure Program (HIP)	\$0	\$16,976	\$0	\$0	\$0	\$0	\$0	\$0	\$16,976
CON	MR20H - Measure R 20% Highway	\$0	\$10,166	\$0	\$0	\$0	\$0	\$0	\$0	\$10,166
TOTAL	TOTAL	\$2,129	\$28,513	\$0	\$0	\$0	\$0	\$0	\$0	\$30,642

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1452	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$22,261	1163S004	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR88 - RAMPS-MODIFY	From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50	YES	23-00				

DESCRIPTION
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B. Adding TDC in FY 21/22 of CON for \$2,046.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,144	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416
ROW	MR20H - Measure R 20% Highway	\$5	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	Highway Infrastructure Program (HIP)	\$15,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,791
TOTAL	TOTAL	\$21,940	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$22,261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1453	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$94,750	1163S005	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20	YES	23-00				

DESCRIPTION
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,500	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$7,574
ROW	MR20H - Measure R 20% Highway	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	MR20H - Measure R 20% Highway	\$0	\$38,801	\$0	\$0	\$0	\$0	\$0	\$0	\$38,801
CON	SB1 TRADE CORRIDOR	\$0	\$48,332	\$0	\$0	\$0	\$0	\$0	\$0	\$48,332
TOTAL	TOTAL	\$7,500	\$87,250	\$0	\$0	\$0	\$0	\$0	\$0	\$94,750

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LA0G1456	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$23,075	1163S008	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin 22.73 End 23.37	NO	23-00

<u>DESCRIPTION</u>
Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$25	\$50	\$0	\$0	\$0	\$0	\$75
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$1,500	\$11,525	\$10,050	\$0	\$0	\$0	\$0	\$23,075

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1457	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$18,462	1163S009	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50	YES	23-00

<u>DESCRIPTION</u>
Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310
ROW	MR20H - Measure R 20% Highway	\$1,098	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646
CON	MR20H - Measure R 20% Highway	\$6,753	\$6,753	\$0	\$0	\$0	\$0	\$0	\$0	\$13,506
TOTAL	TOTAL	\$11,161	\$7,301	\$0	\$0	\$0	\$0	\$0	\$0	\$18,462

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$424,556	1M0104	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin 34.00 End 33.00	YES	23-02

<u>DESCRIPTION</u>
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	Measure M	\$11,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,531
PE	SB1 TRADE CORRIDOR	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
ROW	Measure M	\$86,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,000
ROW	SB1 TRADE CORRIDOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Infrastructure For Rebuilding America	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
CON	Measure M	\$29,525	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$58,525
CON	National Highway Freight Program	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,000
CON	SB1 TRADE CORRIDOR	\$118,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,900
TOTAL	TOTAL	\$368,556	\$27,000	\$0	\$29,000	\$0	\$0	\$0	\$0	\$424,556

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1562	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$18,534	1163S014	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16.40 End 20.24	YES	23-00

<u>DESCRIPTION</u>

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(In \$000's)

DESCRIPTION

Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534
TOTAL	TOTAL	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1563	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$159,000	1163S013	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00 End 11.04	YES	23-00				

DESCRIPTION

Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007
TOTAL	TOTAL	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G440	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$679,360	LA0G440	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN69 - NEW HOV LANE(S)	From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60	YES	23-00				

DESCRIPTION

The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
PE	MR20H - Measure R 20% Highway	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
PE	Measure R	\$32,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,400
PE	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
PE	TCSPPP - Trans & Comm & Sys Presrv	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707
ROW	MR20H - Measure R 20% Highway	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
CON	Infrastructure For Rebuilding America	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
CON	MR20H - Measure R 20% Highway	\$58,750	\$16,000	\$0	\$11,400	\$0	\$0	\$0	\$0	\$86,150
CON	Measure M	\$104,100	\$62,700	\$34,400	\$38,800	\$0	\$0	\$0	\$0	\$240,000
CON	SB1 TRADE CORRIDOR	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
OTHER	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
OTHER	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
TOTAL	TOTAL	\$516,060	\$78,700	\$34,400	\$50,200	\$0	\$0	\$0	\$0	\$679,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918941	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$40,000	1ITS04	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60		23-00				

DESCRIPTION

The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918955	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$17,400	2020RTP	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION		From Wilmington Ave to Carson St Post Miles: Begin 9.83 End 10.53		YES	23-00		

DESCRIPTION
Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
TOTAL	TOTAL	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919013	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,460	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR42 - SOUND WALLS		From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin 12.90 End 24.90		NO	23-04		

DESCRIPTION
I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,710	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080
ROW	MR20H - Measure R 20% Highway	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	MR20H - Measure R 20% Highway	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$4,090	\$7,370	\$0	\$0	\$0	\$0	\$0	\$0	\$11,460

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919014	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$72,545	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR42 - SOUND WALLS		From 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin 25.30 End 32.20		NO	23-05		

DESCRIPTION
Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 PM: 25.3/26.6 & 30.8/32.2. SR-134 PM: R1.2/R1.4. Use TC \$6.303M in FY22/23 in CON to match HIP. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,213
PE	PC25 - Los Angeles County Proposition	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
ROW	MR20H - Measure R 20% Highway	\$0	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805
ROW	PC25 - Los Angeles County Proposition	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	Highway Infrastructure Program (HIP)	\$0	\$48,649	\$0	\$0	\$0	\$0	\$0	\$0	\$48,649
CON	MR20H - Measure R 20% Highway	\$0	\$9,379	\$0	\$0	\$0	\$0	\$0	\$0	\$9,379
TOTAL	TOTAL	\$11,712	\$60,833	\$0	\$0	\$0	\$0	\$0	\$0	\$72,545

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919118	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$10,591	1200S001	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Valley Blvd. to LA/SB County Line Post Miles: Begin 28.90 End 2.03		YES	23-01		

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DESCRIPTION

Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Toll Revenue	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591
TOTAL	TOTAL	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1289	Malibu, City of	Los Angeles	NON-EXEMPT	SCAB	\$13,700	7120005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00	YES	23-00

DESCRIPTION

Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,420	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070
CON	MR20H - Measure R 20% Highway	\$0	\$4,355	\$7,275	\$0	\$0	\$0	\$0	\$0	\$11,630
TOTAL	TOTAL	\$1,420	\$5,005	\$7,275	\$0	\$0	\$0	\$0	\$0	\$13,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	1O1013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 41.00 End 62.00		23-00

DESCRIPTION

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$100	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,950	1O1013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00	NO	23-00

DESCRIPTION

Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$550	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$2,450	\$0	\$900	\$3,000	\$0	\$0	\$0	\$6,350
TOTAL	TOTAL	\$550	\$2,500	\$0	\$900	\$3,000	\$0	\$0	\$0	\$6,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919173	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN34 - MEDIAN BARRIER-NEW/ADD MEDIAN	From Paradise Cove to Zuma Beach Post Miles: Begin 54.00 End 56.00		23-05

DESCRIPTION

This project consists of constructing a raised median within 500 feet at the intersection of Pacific Coast Highway (PCH) and Paradise Cove Road in both directions wherever a double-double yellow line exists and extend the northbound left-turn lane by 100 ft. This project will also construct raised medians in areas where double-yellow lines exist in the vicinity of Zuma Beach, especially where yellow posts are currently installed.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$125	\$1,700	\$175	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$125	\$1,700	\$175	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1355	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$900	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39		23-00

DESCRIPTION
Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$0	\$250	\$0	\$650	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR103	Monterey Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,400	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS			23-00

DESCRIPTION
Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans. PROJECT IS CAPACITY ENHANCING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$577	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$580
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$1,820
TOTAL	TOTAL	\$577	\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G894	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$25,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 6th East to 8th East Post Miles: Begin 44.20 End 44.40	YES	23-00

DESCRIPTION
Reduced scope: Street and full railway upgrades to Palmdale Blvd. from 6th East to 8th East. Palmdale WB will stay as existing (2 thru with 1 left at 6th); SB Sierra Hwy right turn lane to Palmdale Blvd; Palmdale EB at Sierra will add 1 left turn lane to existing turn and 2 thru; Intersection modifications/upgrades at Palmdale Blvd/6th E, Palmdale Blvd/Sierra Highway; Relocation/upgrade of exist. railroad signal mast-arms & rail equipment

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	MR20H - Measure R 20% Highway	\$3,442	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$4,201
ROW	MR20H - Measure R 20% Highway	\$3,475	\$375	\$375	\$0	\$0	\$0	\$0	\$0	\$4,225
CON	MR20H - Measure R 20% Highway	\$1,194	\$0	\$7,440	\$7,440	\$0	\$0	\$0	\$0	\$16,074
TOTAL	TOTAL	\$8,611	\$1,134	\$7,815	\$7,440	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G896	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$37,920	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00	YES	23-00

DESCRIPTION
Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,234	\$1,117	\$0	\$0	\$0	\$0	\$0	\$3,351
CON	MR20H - Measure R 20% Highway	\$0	\$21,250	\$9,569	\$0	\$0	\$0	\$0	\$0	\$30,819
TOTAL	TOTAL	\$3,750	\$23,484	\$10,686	\$0	\$0	\$0	\$0	\$0	\$37,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$45,100	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67 End 63.67	YES	23-00

DESCRIPTION
Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
ROW	MR20H - Measure R 20% Highway	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	CITY - City Funds	\$0	\$0	\$24,800	\$0	\$0	\$0	\$0	\$0	\$24,800
CON	MR20H - Measure R 20% Highway	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$9,100	\$11,200	\$24,800	\$0	\$0	\$0	\$0	\$0	\$45,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$997	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 44.91 End 50.00	NO	23-00

DESCRIPTION
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO - Demonstration - Pre ISTE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC25 - 2016 Earmark Repurposing	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$100	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1290	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$70,500	7120018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Post Miles: Begin 0.86 End 0.86	NO	23-07

DESCRIPTION
Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830
PE	PORT - Port Funds	\$5,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995
CON	MR20H - Measure R 20% Highway	\$7,000	\$10,000	\$20,395	\$0	\$0	\$0	\$0	\$0	\$37,395
CON	National Highway Freight Program	\$0	\$13,383	\$0	\$0	\$0	\$0	\$0	\$0	\$13,383
CON	PORT - Port Funds	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$17
CON	Port Infrastructure Development Program	\$0	\$7,250	\$1,400	\$1,230	\$0	\$0	\$0	\$0	\$9,880
TOTAL	TOTAL	\$16,825	\$30,633	\$21,795	\$1,230	\$17	\$0	\$0	\$0	\$70,500

2023 Federal Transportation Improvement Program
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,400	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25		NO	23-00		

DESCRIPTION

F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	Measure R	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Measure R	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR110	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR88 - RAMPS-MODIFY					23-00		

DESCRIPTION

Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$5,150
TOTAL	TOTAL	\$850	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR128	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR88 - RAMPS-MODIFY		Post Miles: Begin 26.30 End 26.30			23-00		

DESCRIPTION

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$760	\$115	\$0	\$0	\$0	\$0	\$0	\$875
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$5,125	\$0	\$0	\$0	\$0	\$0	\$5,125
TOTAL	TOTAL	\$0	\$760	\$5,240	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1008	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,300	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION		Post Miles: Begin 15.40 End 15.40			23-00		

DESCRIPTION

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	MR20H - Measure R 20% Highway	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	MR20H - Measure R 20% Highway	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
TOTAL	TOTAL	\$0	\$15,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1763	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY					23-00		

DESCRIPTION

The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1324	Various Agencies	Los Angeles	TCM Committed	SCAB	\$689,121	1162S011	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80		YES	23-00		

DESCRIPTION

Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607
PE	LTF - Local Transportation	\$0	\$57,397	\$0	\$0	\$0	\$0	\$0	\$0	\$57,397
ROW	LTF - Local Transportation	\$0	\$3,081	\$0	\$0	\$0	\$0	\$0	\$0	\$3,081
CON	LTF - Toll Revenue	\$0	\$476,036	\$0	\$0	\$0	\$0	\$0	\$0	\$476,036
CON	SB1 Solutions for Congested Corridors	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$0	\$689,121	\$0	\$0	\$0	\$0	\$0	\$0	\$689,121