

**2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160407	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,008	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION
Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	CMAQ	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	CMAQ	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,086	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	CMAQ	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784
TOTAL	TOTAL	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190708	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$701	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION
Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
CON	SURFACE TRANS BLK GRNT LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
TOTAL	TOTAL	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$478	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	23-00	

DESCRIPTION
Street Improvement (repavement) along K street from Highway 86 to 8th street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP090701	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$4,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	23-00	

DESCRIPTION
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$524	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Scaroni Blvd to Portico Blvd			23-00	

DESCRIPTION
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP160402	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$1,233	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	23-00	

DESCRIPTION
Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	CMAQ	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	STP LOCAL	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
ROW	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	CMAQ	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	STP LOCAL	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	CMAQ	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
CON	STP LOCAL	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
TOTAL	TOTAL	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190703	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$597	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION
Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	CMAQ	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	SURFACE TRANS BLK GRNT LOCAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL519	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$18,916	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$18,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,916
TOTAL	TOTAL	\$18,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,916

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160409	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$351	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		NO	23-00

DESCRIPTION
Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	CMAQ	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	AGENCY	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	CMAQ	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$6,937	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From I-8 to Wake Avenue	YES	23-00

DESCRIPTION
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY INFRASTRUCTURE	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$6,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$443	1A98L00	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Dogwood Avenue to Plaza Drive	YES	23-00

DESCRIPTION
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$3,293	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Wake Avenue to Danenberg Drive	YES	23-00

DESCRIPTION
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK GRNT LOCAL	\$2,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,915
TOTAL	TOTAL	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160403	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$633	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION
The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
ROW	STP LOCAL	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217
CON	AGENCY	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	STP LOCAL	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
TOTAL	TOTAL	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160404	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$682	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION
Sixth Street pavement improvements between Holt Avenue and Melon Avenue

2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STP LOCAL	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584
TOTAL	TOTAL	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$238	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00				

DESCRIPTION
Cedar Avenue sidewalk improvements from 4th street to 5th street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190706	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$374	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00				

DESCRIPTION
9th street sidewalk improvements from Beale to Oak Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	CMAQ	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190711	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$448	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00				

DESCRIPTION
Orchard Road improvements from Alamo River Bridge to 4th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	SURFACE TRANS BLK GRNT LOCAL	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396
TOTAL	TOTAL	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190301	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,022	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00				

DESCRIPTION
2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
TOTAL	TOTAL	\$3,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022

**2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
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Including Amendments 1 - 21
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190707	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$488	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	23-00	

DESCRIPTION
Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CMAQ	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP161002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,017	7120001	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	23-00	

DESCRIPTION
Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2016 EARMARK REPURPOSING	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017
TOTAL	TOTAL	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP161003	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$720	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	23-00	

DESCRIPTION
Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2016 EARMARK REPURPOSING	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
TOTAL	TOTAL	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,119	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	23-00	

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP170102	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$301	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	23-00	

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,584	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	23-00				

DESCRIPTION
Sidewalk Improvements on Rio Vista Street in Seeley California

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	ACTIVE TRANSPORTATION	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,202	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00				

DESCRIPTION
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190714	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,523	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00				

DESCRIPTION
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348
TOTAL	TOTAL	\$1,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$443	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR26 - BICYCLE FACILITY-UPGRADE		NO	23-00				

DESCRIPTION
Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE TRANSPORTATION	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	AGENCY	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$727	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	23-00

DESCRIPTION
Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	ACTIVE TRANSPORTATION	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$550	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Barbara Worth Road to Anderholt		23-00

DESCRIPTION
Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	HIGHWAY INFRASTRUCTURE	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	NON-EXEMPT	SSAB	\$32,325	6160002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge to The lenght of the bridge	YES	23-00

DESCRIPTION
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481
TOTAL	TOTAL	\$32,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160401	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$12,900	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Federal Lands Transportation Program	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
TOTAL	TOTAL	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171001	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$224	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

Project Ride, Walk, Learn

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
0515	CALTRANS	Imperial	NON-EXEMPT	SSAB	\$44,480	6120002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50	YES	23-03

DESCRIPTION

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
CON	DEMO-SAFETEA-LU	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STIP ADVANCE CON-RIP	\$34,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,656
TOTAL	TOTAL	\$44,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP1307001	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$1,741	IMP0021	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 7.20 End 15.70	NO	23-00

DESCRIPTION

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	DEMO-SAFETEA-LU	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741
TOTAL	TOTAL	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140804	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$3,694	6M04018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING		NO	23-00

DESCRIPTION

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

**2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	STIP ADVANCE CON-RIP	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	STIP ADVANCE CON-RIP	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885
TOTAL	TOTAL	\$3,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,500	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM		NO	23-00

DESCRIPTION
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL513	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$465,633	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION	Post Miles: Begin 0.00 End 10.30	NO	23-00

DESCRIPTION
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$465,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,633
TOTAL	TOTAL	\$465,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$3,621	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$2,542	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION
Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542
TOTAL	TOTAL	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542

2023 Federal Transportation Improvement Program
Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP161001	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	NON-EXEMPT	SSAB	\$4,630	6120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50		YES	23-00		

DESCRIPTION
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTE A	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$4,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,630

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP140803	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$800	IMP33000	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE				NO	23-00		

DESCRIPTION
Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
PE	TDA	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
ROW	AGENCY	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
ROW	TDA	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	AGENCY	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
CON	TDA	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP200729	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$112	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL					23-00		

DESCRIPTION
ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112