

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-------------------------------|------------------|-----------------|-----------------------|----------|--------|
| RIV180129 | BEAUMONT | Riverside | NON-EXEMPT | SCAB | \$200 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From 1st Street to 6th Street | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| RIV180129A | BEAUMONT | Riverside | EXEMPT - 93.126 | SCAB | \$2,250 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | | | NO | 23-04 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$2,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250 |
| TOTAL | TOTAL | \$2,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---|------------------|-----------------|-----------------------|----------|--------|
| RIV210626 | BEAUMONT | Riverside | NON-EXEMPT | SCAB | \$1,000 | 420A1L01 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From 500' w/o Manzanita/Michigan Ave. to 4th Street | | YES | 23-00 | | |

DESCRIPTION
In Western Riv. Co. in the City of Beaumont: Construct a 4 lane (2 in each dir) extension of Potrero Blvd. from approx. 500' west of the Manzanita Park Rd./Michigan Ave. intersection to the 4th Street and Potrero Blvd. intersection.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---------------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV190623 | CALIMESA | Riverside | TCM Committed | SCAB | \$13,552 | 3AL304 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM | | From Park Av to Bryant St | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$1,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,878 |
| ROW | CITY FUNDS | \$2,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,548 |
| CON | CITY FUNDS | \$5,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,379 |
| CON | SB1 LOCAL PARTNERSHIP | \$3,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,747 |
| TOTAL | TOTAL | \$13,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,552 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-----------------------|-----------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV200703 | CITY OF JURUPA VALLEY | Riverside | TCM Committed | SCAB | \$3,173 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389 |
| PE | AGENCY | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | ACTIVE TRANSPORTATION | \$2,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,466 |
| CON | AGENCY | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| TOTAL | TOTAL | \$3,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,173 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV131005 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$14,579 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From City of Palm Springs to City of Coachella | NO | 23-01 | | | | |

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN SEGMENTS PHASE 1 OF CVLINK, A 41.11 MILE MULTI PURPOSE TRAIL CONSISTING OF NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM PALM SPRINGS TO COACHELLA (PPNO 1019). SEGMENT 1: RIV131005A. SEGMENTS 3, 4 & 5: RIV131005B. SEGMENTS : 2, 6 & 7: RIV131005C.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ACTIVE TRANSPORTATION | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| PE | CMAQ | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | ACTIVE TRANSPORTATION | \$2,828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,828 |
| CON | AIR BOARD | \$2,751 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,751 |
| TOTAL | TOTAL | \$14,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,579 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV131005A | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$33,009 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From City of Palm Springs to City of Coachella | | 23-01 | | | | |

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP & STIP CON.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | ACTIVE TRANSPORTATION | \$10,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,792 |
| CON | AIR BOARD | \$3,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,562 |
| CON | STIP ADVANCE CON-IIP | \$18,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,655 |
| TOTAL | TOTAL | \$33,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,009 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|-----------|------------------|-----------|--------------|--------|--------|
| RIV140820 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | NON-EXEMPT | SSAB | \$21,000 | 3ITS08 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Western Coachella Valley to Eastern Coachella Valley | YES | 23-00 | | | | |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY (HIGHWAY 111, WASHINGTON ST, RAMON RD) INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315 |
| PE | CMAQ | \$2,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,435 |
| CON | AGENCY | \$4,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,935 |
| CON | CMAQ | \$13,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,315 |
| TOTAL | TOTAL | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV140820A | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | NON-EXEMPT | SSAB | \$52,600 | 3ITS08 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From MONTEREY to JACKSON | YES | 23-01 | | | | |

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | RIV CO SALES TAX | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| CON | AGENCY | \$10,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,379 |
| CON | CMAQ | \$30,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,886 |
| CON | Coronavirus Response-Relief Supp | \$4,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,263 |
| CON | STIP ADVANCE CON-RIP | \$2,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,472 |
| TOTAL | TOTAL | \$52,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV011240 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$112,486 | RIV011240 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Griffin Way to Magnolia Ave | NO | 23-00 |

DESCRIPTION

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT A 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| PE | Gas Tax (Subvention to cities) | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| PE | RIV CO SALES TAX | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | SENATE BILL 132 | \$6,827 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,827 |
| PE | TDA ARTICLE #4 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | WESTERN RIV TUMF | \$2,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,986 |
| ROW | SENATE BILL 132 | \$28,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,517 |
| CON | PRIVATE FUNDS | \$3,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,810 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300 |
| CON | SECTION 190 GRADE SEPARATION | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | SENATE BILL 132 | \$49,106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,106 |
| CON | TRADE CORRIDOR PROGRAM | \$2,876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,876 |
| TOTAL | TOTAL | \$112,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,486 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV180109 | CORONA | Riverside | EXEMPT - 93.128 | SCAB | \$250 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM W ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, & OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | CITY FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV210629 | DESERT HOT SPRINGS | Riverside | EXEMPT - 93.126 | SSAB | \$4,905 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Pierson Blvd to Mission Lakes Blvd | NO | 23-00 |

DESCRIPTION

In Coachella Valley in the City of Desert Hot Springs - Palm Drive Improvements - Pierson Blvd. to Mission Lakes Blvd. Construction of 1 Mile of buffered Class II bike lanes, 2,700 feet of new sidewalk, 47 ADA curb ramps, 10 high-visibility crosswalks, street lights and rapid flashing beacons.

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
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Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| CON | ACTIVE TRANSPORTATION | \$3,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| CON | CITY FUNDS | \$1,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,025 |
| TOTAL | TOTAL | \$4,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,905 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181010 | HEMET | Riverside | TCM Committed | SCAB | \$2,438 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 23-00 | | | | |

DESCRIPTION
IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ACTIVE TRANSPORTATION | \$2,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,088 |
| CON | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$2,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,438 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|-----------|------------------|-----------|--------------|----------|--------|
| RIV091002 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$861 | 3A10WT02 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CANT6 - NEW HIGHWAY W/TCM: NRS | From Redlands Blvd. to World Logistics Center Parkway | YES | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISITICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEVELOPER FEES | \$861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861 |
| TOTAL | TOTAL | \$861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV160402 | MORENO VALLEY | Riverside | EXEMPT - 93.126 | SCAB | \$1,431 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 23-04 | | | | |

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17, FY17/18, FY18/19.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$1,431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,431 |
| TOTAL | TOTAL | \$1,431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,431 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|----------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181002 | MORENO VALLEY | Riverside | EXEMPT - 93.126 | SCAB | \$3,149 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | NO | 23-05 | | | | |

DESCRIPTION
IN WESTERN RIV COUNTY, IN THE CITY OF MORENO VALLEY - JUAN BAUTISTA DE ANZA GAP CLOSURE: CONSTRUCT A 2-MILE BICYCLE AND PEDESTRIAN CLASS I MULTI-USE PATH SEGMENT OF JUAN BAUTISTA DE ANZA TRAIL THAT CONNECTS TO AN EXISTING SEGMENT OF THE DE ANZA TRAIL, LAKE PERRIS STATE PARK, RANCHO VERDE HS, AND THE CITY OF PERRIS: TRAIL NETWORK. (ATP-3 AUG STATE) (STATE-ONLY FUNDING)

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | ACTIVE TRANSPORTATION | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| ROW | AGENCY | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | ACTIVE TRANSPORTATION | \$2,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,574 |
| TOTAL | TOTAL | \$3,149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,149 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV200704 | MORENO VALLEY | Riverside | EXEMPT - 93.126 | SCAB | \$8,653 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 23-04 | | |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF MORENO VALLEY - SEGMENTS 4 & 7-13 OF JUAN BAUTISTA DE ANZA MULTI-USE TRAIL PROJECT: INSTALLATION OF 21,120 LF OF TRAIL FOR BICYCLISTS AND PEDESTRIANS ROUGHLY FROM THE MORENO VALLEY MALL TO IRIS AVE (STATE-ONLY FUNDING: SB1).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| PE | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | ACTIVE TRANSPORTATION | \$660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$660 |
| CON | ACTIVE TRANSPORTATION | \$7,393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,393 |
| TOTAL | TOTAL | \$8,653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,653 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| RIV071288 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SSAB | \$55,845 | 3G0705 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS | | From Approx. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O Hwy 86 | | YES | 23-04 | | |

DESCRIPTION
IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$3,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,667 |
| PE | EASTERN RIV TUMF | \$3,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,667 |
| ROW | AGENCY | \$1,393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,393 |
| ROW | EASTERN RIV TUMF | \$4,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,179 |
| CON | 2016 EARMARK REPURPOSING | \$3,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,240 |
| CON | AGENCY | \$2,419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,419 |
| CON | EASTERN RIV TUMF | \$4,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,731 |
| CON | FFY 2009 Appropriations | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| CON | HIGHWAY INFRASTRUCTURE | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | STIP ADVANCE CON-RIP | \$6,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,130 |
| CON | STP LOCAL | \$12,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,110 |
| CON | TRADE CORRIDOR PROGRAM | \$10,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,359 |
| TOTAL | TOTAL | \$55,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,845 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV180111 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$133,400 | 3120036 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | From Cedar St to E'ly of Felspar St | | NO | 23-04 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SENATE BILL 132 | \$10,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,675 |
| ROW | SENATE BILL 132 | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,000 |
| CON | Measure A Regional Arterial | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | SENATE BILL 132 | \$66,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,725 |
| TOTAL | TOTAL | \$133,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181005 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$1,099 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 23-05 | | | | |

DESCRIPTION
IN RIVERSIDE COUNTY IN THE AREAS OF BANNING/CABAZON AND EASTERN COACHELLA VALLEY (OASIS, THERMAL, NORTH SHORE, MECCA) : IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM, INCLUDING COMMUNITY TRAININGS FOR PEDESTRIAN/BIKE SAFETY, WALKABILITY WORKSHOPS, SAFETY CAMPAIGNS ON SCHOOL CAMPUS, INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS (ATP-3 AUGMENTATION).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$849 |
| CON | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$1,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,099 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181007 | RIVERSIDE COUNTY | Riverside | TCM Committed | SCAB | \$1,267 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-05 | | | | |

DESCRIPTION
IN WEST RIV CO IN UNINCORPORATED CABAZON : CABAZON SRTS SIDEWALK SAFETY IMPROVEMENTS: INSTALL 3,000 LF OF NEW S/W, CURB&GUTTER, PAVEMENT WIDENING, ADA CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS ALONG THE EAST SIDE OF BROADWAY ST. (B/W CARMEN AVE & 400 FT. S/O MAIN ST) & ALONG THE S/S OF CARMEN AVE (B/W ALMOND ST & CABAZON ELEMENTARY) (ATP-3 AUG-STATEWIDE) (STATE-ONLY FUNDS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| PE | COUNTY | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 |
| ROW | ACTIVE TRANSPORTATION | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | ACTIVE TRANSPORTATION | \$788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$788 |
| TOTAL | TOTAL | \$1,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,267 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV181011 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$625 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | COUNTY | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV181110 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$34,699 | 3200L072 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From LEON RD to SR-79 | YES | 23-04 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$1,467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,467 |
| PE | BONDS - LOCAL | \$2,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,885 |
| ROW | BONDS - LOCAL | \$1,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,649 |
| CON | AGENCY | \$765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$765 |
| CON | BONDS - LOCAL | \$26,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,886 |
| CON | TUMF Zone | \$1,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,047 |
| TOTAL | TOTAL | \$34,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,699 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV200712 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$580 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| CON | AGENCY | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| TOTAL | TOTAL | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV130401 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$0 | 3AL304 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| LUM02 - REHABILITATION AND RECONSTRUCTION | | NO | 23-00 |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181012 | RIVERSIDE, CITY OF | Riverside | TCM Committed | SCAB | \$2,472 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-05 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - LA SIERRA NEIGHBORHOOD SIDEWALK IMP: INSTALLATION OF 1.28 MILE OF ADA-COMPLIANT SIDEWALK ON CARMINE ST, RICHMOND ST, NORWOOD AVE. FROM COLLEGE AVENUE TO SIERRA VISTA AVE., ON DOVERWOOD DR. FROM BUTLER DR. TO LA SIERRA AVE., ON A PORTION OF BUTLER DR. AND ON COLLEGE AVE FROM DOVERWOOD DR. TO NORWOOD AVE. (ATP-3 AUG STATEWIDE, SOF)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ACTIVE TRANSPORTATION | \$999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$999 |
| CON | CITY FUNDS | \$1,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363 |
| TOTAL | TOTAL | \$2,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,472 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV140301 | TEMECULA | Riverside | EXEMPT - 93.126 | SCAB | \$7,174 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCN50 - RECREATIONAL FACILITIES - NEW | | NO | 23-05 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF TEMECULA - CONSTRUCT REMAINING ONE MILE MISSING LINK IN THE SANTA GERTRUDIS CREEK RECREATIONAL MULTI-USE PEDESTRIAN AND BICYCLE TRAIL FROM YNEZ ROAD TO MURRIETA CREEK MULTI-PURPOSE TRAIL.

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| PE | CITY FUNDS | \$891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$891 |
| ROW | CITY FUNDS | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76 |
| CON | ACTIVE TRANSPORTATION | \$3,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,570 |
| CON | CITY FUNDS | \$2,448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,448 |
| TOTAL | TOTAL | \$7,174 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,174 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|-----------|--------|
| RIV180126A | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$14,204 | 3A01WT133 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From I-15 to 1600' e/o Oak Canyon Drive | | YES | 23-00 | | |

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES. SECTION 1 FROM I-15 to 1600' E/O OAK CANYON DRIVE. PH 1 SEGMENT 1 SECTION 2 (RIV180126D). PH I-SEGMENT 2 (RIV210630); PH 2 (RIV180126B).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | AGENCY | \$5,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,529 |
| CON | AGENCY | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| CON | CITY FUNDS | \$2,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,936 |
| CON | Measure A Regional Arterial | \$3,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,516 |
| CON | TUMF Zone | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| TOTAL | TOTAL | \$14,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,204 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| RIV150930 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$1,880 | 7120003 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | Post Miles: Begin 0.40 End 0.40 | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STATE PARK FUNDS | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | STIP ADVANCE CON-RIP | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| ROW | STIP ADVANCE CON-RIP | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$1,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| RIVLS13 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$8,490 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| SHP03 - ROADWAY REHABILITATION | | | | NO | 23-01 | | |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | NATIONAL HWY SYSTEM - HM | \$8,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,490 |
| TOTAL | TOTAL | \$8,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,490 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|-----------|--------|
| RIV010208 | CORONA | Riverside | NON-EXEMPT | SCAB | \$74,199 | RIV010208 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Temescal Cyn Rd to Bedford Cyn Rd Post Miles: Begin 36.10 End 37.60 | | YES | 23-00 | | |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. (\$840 TC FY 11/12 ENG & \$600 TC FY 13/14 R/W) . | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | DEMO-SAFETEA-LU | \$4,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200 |
| ROW | AGENCY | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| ROW | DEMO-SAFETEA-LU | \$2,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,999 |
| CON | AGENCY | \$56,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000 |
| CON | WESTERN RIV TUMF | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$74,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,199 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV180102 | CORONA | Riverside | NON-EXEMPT | SCAB | \$6,078 | RIV180102 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS | | From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin 38.30 End 39.06 | | YES | 23-04 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| ROW | AGENCY | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| ROW | CITY FUNDS | \$780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$780 |
| CON | AGENCY | \$1,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,277 |
| CON | WESTERN RIV TUMF | \$3,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,107 |
| TOTAL | TOTAL | \$6,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,078 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|--|------------------|-----------------|-----------------------|-----------|--------|
| RIV180144 | LAKE ELSINORE | Riverside | NON-EXEMPT | SCAB | \$5,000 | RIV180144 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | | From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20 | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | CITY FUNDS | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--|------------------|-----------------|-----------------------|---------|--------|
| RIV151219 | MENIFEE | Riverside | NON-EXEMPT | SCAB | \$28,200 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | | From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50 | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| ROW | CITY FUNDS | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300 |
| CON | CITY FUNDS | \$23,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,700 |
| TOTAL | TOTAL | \$28,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|--|------------------|-----------------|-----------------------|-----------|--------|
| RIV041052 | MORENO VALLEY | Riverside | NON-EXEMPT | SCAB | \$41,497 | RIV041052 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave Post Miles: Begin 18.80 End 19.60 | | YES | 23-00 | | |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
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Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$3,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,549 |
| PE | WESTERN RIV TUMF | \$1,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| ROW | CITY FUNDS | \$10,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300 |
| CON | CITY FUNDS | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | EMERGENCY RELIEF - LOCAL | \$1,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$16,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,800 |
| CON | WESTERN RIV TUMF | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200 |
| TOTAL | TOTAL | \$41,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,497 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|--|------------------|-----------------|-----------------------|-----------|--------|
| RIV031209 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SSAB | \$5,350 | RIV031209 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX70 - NEW INTERCHANGE: RS | | From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60 | | YES | 23-05 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | AGENCY | \$5,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,100 |
| ROW | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$5,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|--|------------------|-----------------|-----------------------|---------|--------|
| RIV191001 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$3,100 | 3A04A29 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From 29th ST to 1000 ft w/o IC Post Miles: Begin 9.33 End 9.87 | | NO | 23-04 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PA/ED ONLY). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | DEVELOPER FEES | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |
| TOTAL | TOTAL | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV010206A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT | SCAB | \$51,220 | RIV010206 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | | From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Miles: Begin 18.30 End 20.10 | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | WESTERN RIV TUMF | \$6,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,507 |
| ROW | INTERSTATE MAINTENANC | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| ROW | WESTERN RIV TUMF | \$3,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,550 |
| CON | AGENCY | \$756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$756 |
| CON | SB1 LOCAL PARTNERSHIP | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| CON | STIP ADVANCE CON-RIP | \$2,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,920 |
| CON | WESTERN RIV TUMF | \$22,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,249 |
| TOTAL | TOTAL | \$51,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,220 |

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|--|------------------------------|-----------------|-----------------------|-----------|--------|
| RIV031218A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$83,501 | RIV031218 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS | | From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30 | | YES | 23-00 | | |

DESCRIPTION

I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCNTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| ROW | AGENCY | \$25,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,900 |
| CON | AGENCY | \$26,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,501 |
| CON | SB1 LOCAL PARTNERSHIP | \$26,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,500 |
| TOTAL | TOTAL | \$83,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,501 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|---|------------------|-----------------|-----------------------|---------|--------|
| RIV071267B | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$5,000 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | | From Cajalco Rd to Weirick Rd Post Miles: Begin 35.70 End 37.00 | | | 23-05 | | |

DESCRIPTION

Interstate 15 Interim Corridor Operations Project Add auxiliary lane on southbound I15 from Cajalco Road southbound onramp (PM 35.9) to Weirick Road southbound offramp (PM 36.8), for a distance of 0.9 mile. Limits of construction are PM 35.7 to 37.0.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | AGENCY | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|--|------------------|-----------------|-----------------------|-----------|--------|
| RIV120201 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT/ MODELED | SCAB | \$146,380 | 3TK04MA13 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE URBAN AREA | | From Gilman Springs Rd to Approx. 1.37 mi w/o Jack Rabbit Tr Post Miles: Begin 22.10 End 26.60 | | YES | 23-00 | | |

DESCRIPTION

ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CMAQ | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| PE | FFY 2006 APPROPRIATIONS | \$2,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,546 |
| PE | SHOPP - ADVANCE CONSTRUCTION | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| PE | SURFACE TRANS PROG - HR4818 | \$492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$492 |
| ROW | RIV CO SALES TAX | \$1,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,497 |
| ROW | SHOPP - ADVANCE CONSTRUCTION | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| ROW | STIP ADVANCE CON-RIP | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| CON | CMAQ | \$45,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,401 |
| CON | RIV CO SALES TAX | \$9,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,689 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$43,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,700 |
| CON | STIP ADVANCE CON-RIP | \$31,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,555 |
| TOTAL | TOTAL | \$146,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV031215 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$137,307 | RIV031215 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Winchester Rd IC loop entry ramps to Jefferson Ave. Winchester RD IC NB entry ramp Post Miles: Begin 6.40 End 9.70 | | YES | 23-00 | | |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$6,818 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,818 |
| PE | WESTERN RIV TUMF | \$14,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,088 |
| ROW | CITY FUNDS | \$7,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,011 |
| ROW | INFRASTRUCTURE FOR REBUILDING | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | WESTERN RIV TUMF | \$6,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,462 |
| CON | CITY FUNDS | \$3,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,726 |
| CON | DEMO-SAFETEA-LU | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |
| CON | INFRASTRUCTURE FOR REBUILDING | \$48,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,500 |
| CON | STIP ADVANCE CON-PIIP | \$47,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,600 |
| TOTAL | TOTAL | \$137,307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,307 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---|------------------|-----------------|-----------------------|--------|--------|
| RIV200102 | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$1,230 | 3M0727 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Orange Street to Cherry Street Post Miles: Begin 16.64 End 16.00 | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| In Western Riverside County in the City of Wildomar: Reconstruct/widen Bundy Canyon Rd. and I-15 IC from 2 to 4 lanes from Orange St. to Cherry St. and reconstruct ramps. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | WESTERN RIV TUMF | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |
| TOTAL | TOTAL | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV200104 | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$1,230 | 3A04WT126 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | | From 800' West from IC to '800 East from IC Post Miles: Begin 15.36 End 14.72 | | YES | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| In Western Riverside County in the City of Wildomar: Reconstruct/widen Wildomar Trail at I-15 IC between the on-ramps from 2 to 4 lanes including reconstruction of ramps and install traffic signals. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | WESTERN RIV TUMF | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |
| TOTAL | TOTAL | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200110 | PALO VERDE TRANSIT | Riverside | EXEMPT - 93.126 | MDAB | \$230 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | LOCAL TRANS FUNDS | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV210601 | PALO VERDE TRANSIT | Riverside | EXEMPT - 93.126 | MDAB | \$250 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus. | | | | | | | | | | |

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | STATE TRANSIT ASSIST | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|--------------|--------|---------|
| RIV120101 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$24,281 | 3CR104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$11,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,632 |
| CON | FTA 5309(a) GUIDEWY | \$12,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,649 |
| TOTAL | TOTAL | \$24,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,281 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--|-----------|------------------|-----------|--------------|--------|---------|
| RIV141203 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$5,001 | 3CR104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TREH6 - RAIL STATIONS - EXPANSION | | NO | 23-04 | | | | |

DESCRIPTION
RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,001 |
| TOTAL | TOTAL | \$5,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,001 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV150601 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$20,000 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|--------------|--------|---------|
| RIV170303 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$16,817 | 3CR104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$16,817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,817 |
| TOTAL | TOTAL | \$16,817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,817 |

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV181016 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,115 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-05 | |

DESCRIPTION
IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 |
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$434 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484 |
| TOTAL | TOTAL | \$1,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,115 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV200204 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,602 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | NO | 23-00 | |

DESCRIPTION
Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 &19) (TDC: \$320k in FY20)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$759 |
| CON | FTA 5310 ELD AND DISABI | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV200205 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,200 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: \$599k in FY20).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387 |
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$536 |
| TOTAL | TOTAL | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV200802 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$950 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 23-00 | |

DESCRIPTION
In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | TRANS ORIENTED DEV PLANNING PILOT | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV071218 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$411 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 23-00 | |

DESCRIPTION

PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 UZA FORMULAR | \$329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$329 |
| CON | STATE TRANSIT ASSIST | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| TOTAL | TOTAL | \$411 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$411 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV130201 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.127 | SCAB | \$3,499 | 3120027 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | YES | 23-00 | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE -REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE ST BETWEEN 10TH ST AND 14TH ST ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 16 BUS BAYS WITH COACH OPERATOR RESTROOM, PUBLIC RESTROOM AND SECURITY ROOM, 2-3 PARKING STALLS FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | FTA 5307 UZA FORMULAR | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| PE | FTA 5309(c) BUS | \$2,553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,553 |
| PE | LOCAL TRANS FUNDS | \$673 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$673 |
| PE | STATE TRANSIT ASSIST | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| TOTAL | TOTAL | \$3,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,499 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV140829 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,396 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES | | | | | NO | 23-00 | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$2,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,717 |
| CON | STATE TRANSIT ASSIST | \$679 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$679 |
| TOTAL | TOTAL | \$3,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,396 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV140835 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$6,372 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY | | | | | NO | 23-00 | |

DESCRIPTION

GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| CON | 5339LA-LOS ANGELES -LONG | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,433 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$3,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,315 |
| CON | STATE TRANSIT ASSIST | \$1,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,274 |
| TOTAL | TOTAL | \$6,372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,372 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV150610 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,879 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$814 |
| CON | 5339H-Hemet Urbanized Area - BFG | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689 |
| CON | STATE TRANSIT ASSIST | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$1,879 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,879 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV151212 | RIVERSIDE TRANSIT AGENCY | Riverside | TCM | SCAB | \$5,500 | 3TL807 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$998 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,125 |
| CON | RIV CO SALES TAX | \$377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170104 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,306 | 3160050 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$2,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,810 |
| CON | STATE TRANSIT ASSIST | \$496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496 |
| TOTAL | TOTAL | \$3,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,306 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170105 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$200 | 3TC0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-01 |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307H-Hemet Urbanized Area | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STATE TRANSIT ASSIST | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170106 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,110 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$888 |
| CON | STATE TRANSIT ASSIST | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 |
| TOTAL | TOTAL | \$1,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,110 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170108 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$73 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-04 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307H-Hemet Urbanized Area | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | STATE TRANSIT ASSIST | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170109 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$266 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | STATE TRANSIT ASSIST | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| TOTAL | TOTAL | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170111 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$10,000 | 3160043 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | | NO | 23-05 |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170125 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$310 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 23-04 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 \$120K FTA 5307RS & \$30K LTF). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |
| CON | LOCAL TRANS FUNDS | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| TOTAL | TOTAL | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV180131 | RIVERSIDE TRANSIT AGENCY | Riverside | TCM Committed | SCAB | \$7,112 | 2016A319 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | FTA 5339b - Bus and Bus Facilities | \$1,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,626 |
| PE | STATE TRANSIT ASSIST | \$406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$406 |
| CON | FTA 5339b - Bus and Bus Facilities | \$643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643 |
| CON | STATE TRANSIT ASSIST | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| CON | WESTERN RIV TUMF | \$4,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,276 |
| TOTAL | TOTAL | \$7,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,112 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180705 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$467 | 3160050 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307H-Hemet Urbanized Area | \$397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397 |
| CON | STATE TRANSIT ASSIST | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180707 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$50 | 3TC0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-01 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--------------------|--|--|--|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|--|--|--|

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | STATE TRANSIT ASSIST | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV180709 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$4 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 23-04 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| CON | STATE TRANSIT ASSIST | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | TOTAL | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV180710 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$2,039 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,306 |
| CON | STATE TRANSIT ASSIST | \$408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$408 |
| TOTAL | TOTAL | \$2,039 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,039 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV180711 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,100 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880 |
| CON | STATE TRANSIT ASSIST | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| TOTAL | TOTAL | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV190616 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$7,240 | 3120031 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

DESCRIPTION

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$6,154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,154 |
| CON | STATE TRANSIT ASSIST | \$1,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,086 |
| TOTAL | TOTAL | \$7,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190618 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$347 | 3160052 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | 5339LA-LOS ANGELES -LONG | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61 |
| CON | STATE TRANSIT ASSIST | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| TOTAL | TOTAL | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190620 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$200 | 3TC0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-01 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307H-Hemet Urbanized Area | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | STATE TRANSIT ASSIST | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190621 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$897 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 23-00 | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$718 |
| CON | STATE TRANSIT ASSIST | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| TOTAL | TOTAL | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$897 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190622 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,846 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 | | | | |

DESCRIPTION

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$877 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | STATE TRANSIT ASSIST | \$369 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$369 |
| TOTAL | TOTAL | \$1,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,846 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200201 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$5,771 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-01 |

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505 |
| CON | LOCAL TRANS FUNDS | \$5,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,266 |
| TOTAL | TOTAL | \$5,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,771 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200207 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$663 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 |
| TOTAL | TOTAL | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200404 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$8,297 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-01 |

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$1,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,986 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| CON | AGENCY | \$2,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,075 |
| CON | LOCAL TRANS FUNDS | \$2,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,436 |
| TOTAL | TOTAL | \$8,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,297 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200405 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$22,346 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-01 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$1,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,889 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$10,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,938 |
| CON | LOCAL TRANS FUNDS | \$9,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,519 |
| TOTAL | TOTAL | \$22,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,346 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200406 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$162 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | STATE TRANSIT ASSIST | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200407 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$407 | 3160052 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| CON | STATE TRANSIT ASSIST | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200408 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$96 | 3160052 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| CON | STATE TRANSIT ASSIST | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| RIV200409 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$969 | 3TL307 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | NO | 23-00 | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | STATE TRANSIT ASSIST | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| TOTAL | TOTAL | \$969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$969 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200410 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$422 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| CON | STATE TRANSIT ASSIST | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| TOTAL | TOTAL | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200717 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$27,019 | 3120031 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | STATE TRANSIT ASSIST | \$26,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,219 |
| TOTAL | TOTAL | \$27,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,019 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200718 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$8,998 | 3120031 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$1,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,370 |
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$1,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,917 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$456 |
| CON | 5339H-Hemet Urbanized Area - BFG | \$444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$444 |
| CON | 5339LA-LOS ANGELES -LONG | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,897 |
| CON | STATE TRANSIT ASSIST | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$8,998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,998 |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200719 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,144 | 3160050 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | NO | 23-00 | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 |
| CON | 5339LA-LOS ANGELES -LONG | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,734 |
| CON | STATE TRANSIT ASSIST | \$472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 |
| TOTAL | TOTAL | \$3,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,144 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200720 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$605 | 3160052 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | NO | 23-00 | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| TOTAL | TOTAL | \$605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$605 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200721 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$74 | 3160048 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | NO | 23-00 | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | STATE TRANSIT ASSIST | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200739 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$395 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO01 - BUS-CAPITAL LEASE | | | | | NO | 23-00 | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | STATE TRANSIT ASSIST | \$79 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79 |
| TOTAL | TOTAL | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210603 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$949 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525 |
| CON | LOCAL TRANS FUNDS | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| TOTAL | TOTAL | \$949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$949 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210607 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$33,597 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307H-Hemet Urbanized Area | \$3,488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,488 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| CON | LOCAL TRANS FUNDS | \$26,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,309 |
| CON | RIV CO SALES TAX | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$33,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,597 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210608 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$10,625 | 3160059 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |
| CON | LOCAL TRANS FUNDS | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| TOTAL | TOTAL | \$10,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210609 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$300 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | STATE TRANSIT ASSIST | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210610 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$520 | 3TC0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416 |
| CON | STATE TRANSIT ASSIST | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| TOTAL | TOTAL | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210611 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$22,454 | 3160058 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |
| CON | 5339LA-LOS ANGELES -LONG | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$618 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,732 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$12,303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,303 |
| CON | STATE TRANSIT ASSIST | \$7,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| TOTAL | TOTAL | \$22,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,454 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190611 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160059 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | LOCAL TRANS FUNDS | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200403 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160058 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | SB1 STATE OF GOOD REPAIR | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| CON | STATE TRANSIT ASSIST | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200729 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160059 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | LOCAL TRANS FUNDS | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200730 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$248 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV130610 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5,200 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | NO | 23-00 |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$5,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140502 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5,151 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CON | FTA 5309(c) BUS | \$4,251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,251 |
| TOTAL | TOTAL | \$5,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,151 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140811 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$500 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-00 | | | | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | STATE TRANSIT ASSIST | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140821 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,990 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM20 - RIDESHARING | | NO | 23-00 | | | | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | CMAQ | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,762 |
| TOTAL | TOTAL | \$1,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,990 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV150614 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,560 | 3TL507 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$381 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$914 |
| CON | STATE TRANSIT ASSIST | \$265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265 |
| TOTAL | TOTAL | \$1,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV150616 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,500 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | NO | 23-00 | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | STATE TRANSIT ASSIST | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV150619 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$7,494 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$4,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,931 |
| CON | TRANSIT AND INTERCITY RAIL | \$2,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,449 |
| TOTAL | TOTAL | \$7,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,494 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV170118 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,833 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | STATE TRANSIT ASSIST | \$1,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,113 |
| TOTAL | TOTAL | \$1,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,833 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV170119 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$282 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254 |
| CON | STATE TRANSIT ASSIST | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| TOTAL | TOTAL | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV170121 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,768 | 3160062 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | | | | | NO | 23-00 | |

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$914 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | STATE TRANSIT ASSIST | \$1,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,825 |
| TOTAL | TOTAL | \$2,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,768 |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV170122 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$240 | 3TL1307 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | NO | 23-00 | | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | STATE TRANSIT ASSIST | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| TOTAL | TOTAL | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|----------------|------------------|-----------|----------------|--------|---------|
| RIV170123 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$15,337 | 3TL507 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750 |
| CON | AIR BOARD | \$12,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,587 |
| TOTAL | TOTAL | \$15,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,337 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|----------------|------------------|-----------|----------------|--------|---------|
| RIV170124 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$575 | 3TL504 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-00 | | |

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| CON | STATE TRANSIT ASSIST | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| TOTAL | TOTAL | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV170126 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,800 | 3160062 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | NO | 23-00 | | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$1,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,520 |
| CON | AGENCY | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| CON | STATE TRANSIT ASSIST | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168 |
| TOTAL | TOTAL | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180713 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,116 | 3160062 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STATE TRANSIT ASSIST | \$2,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,116 |
| TOTAL | TOTAL | \$2,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,116 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180714 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,041 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | STATE TRANSIT ASSIST | \$859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$859 |
| TOTAL | TOTAL | \$2,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,041 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180715 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$450 | 3ITS0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| CON | STATE TRANSIT ASSIST | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV180716 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$250 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV180717 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$100 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 23-00 | |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STATE TRANSIT ASSIST | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| TOTAL | TOTAL | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV180718 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$240 | 3TL1307 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | STATE TRANSIT ASSIST | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| TOTAL | TOTAL | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV190606 | SUNLINE TRANSIT AGENCY | Riverside | NON-EXEMPT | SSAB | \$625 | 7120007 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | YES | 23-02 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (ROUTE 1) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CMAQ | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV190607 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,250 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV190608 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,100 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-00 | |

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$1,036 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,036 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$644 |
| CON | STATE TRANSIT ASSIST | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |
| TOTAL | TOTAL | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV190609 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$200 | 3TL607 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| CON | STATE TRANSIT ASSIST | \$144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 |
| TOTAL | TOTAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV190610 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$350 | 3ITS0701 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | STATE TRANSIT ASSIST | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200202 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5,112 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303 |
| CON | LOCAL TRANS FUNDS | \$4,809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,809 |
| TOTAL | TOTAL | \$5,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,112 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200206 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-02 | | | | |

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 & 19) (TDC: \$1k in FY20).

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| TOTAL | TOTAL | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200209 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$392 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311F - INTERCITY BUS | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| CON | LOCAL TRANS FUNDS | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| TOTAL | TOTAL | \$392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200413 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$25,226 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$4,969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,969 |
| CON | AGENCY | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |
| CON | FARE REVENUE | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | LOCAL TRANS FUNDS | \$10,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,811 |
| CON | RIV CO SALES TAX | \$5,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,956 |
| TOTAL | TOTAL | \$25,226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,226 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV200415 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$250 | 3ITS0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | NO | 23-00 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV200417 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$60 | 3ITS0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | NO | 23-00 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

**2023 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4 - 7
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | STATE TRANSIT ASSIST | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200723 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$36,522 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: 10 COMMUTER LINK AND SOFTWARE MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$3,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,630 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 |
| CON | 5311F - INTERCITY BUS | \$186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186 |
| CON | AGENCY | \$2,063 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,063 |
| CON | FARE REVENUE | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | FTA 5309(c) BUS | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | LOCAL TRANS FUNDS | \$20,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,655 |
| CON | RIV CO SALES TAX | \$6,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,706 |
| TOTAL | TOTAL | \$36,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,522 |