

**2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP210601 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$3,342 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From First Street to 9th Street | | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION

Roadway Surface Improvements on Main Street from First Street to 9th Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 2020 EARMARK REPURPOSING | \$0 | \$2,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,674 |
| CON | AGENCY | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |
| TOTAL | TOTAL | \$0 | \$3,342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,342 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|-----------|--------|
| IMP220601 | BRAWLEY | Imperial | NON-EXEMPT | SSAB | \$928 | IMP220601 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Western Ave to 6th Street | YES | 23-26 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/04/2024 | 04/11/2024 | 05/10/2024 |

DESCRIPTION

Traffic Signal Synchronization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | AGENCY | \$0 | \$148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148 |
| CON | CMAQ | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$80 | \$848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$928 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------|----------|------------------|-----------|--------------|------------|--------|
| IMP220601A | BRAWLEY | Imperial | NON-EXEMPT | SSAB | \$920 | IMP220601A | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 6th Street to Best Avenue | YES | 23-26 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/04/2024 | 04/11/2024 | 05/10/2024 |

DESCRIPTION

Traffic Signal Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$0 | \$90 | \$0 | \$0 | \$0 | \$90 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$122 | \$0 | \$0 | \$0 | \$122 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$0 | \$708 | \$0 | \$0 | \$0 | \$708 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$920 | \$0 | \$0 | \$0 | \$920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP220608 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$520 | 7120002 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Eastern Avenue to Palm Avenue | | 23-25 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/17/2024 | N/A | N/A |

DESCRIPTION

Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$59 | \$0 | \$0 | \$0 | \$0 | \$59 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$456 | \$0 | \$0 | \$0 | \$0 | \$456 |
| TOTAL | TOTAL | \$0 | \$0 | \$5 | \$515 | \$0 | \$0 | \$0 | \$0 | \$520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230701 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$278 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 23-14 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION
Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| PE | HSIP - CT MINOR PROGRAM | \$0 | \$0 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$23 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | HSIP - CT MINOR PROGRAM | \$0 | \$0 | \$0 | \$208 | \$0 | \$0 | \$0 | \$0 | \$208 |
| TOTAL | TOTAL | \$0 | \$0 | \$47 | \$231 | \$0 | \$0 | \$0 | \$0 | \$278 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230702 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$940 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 23-14 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION
Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| PE | HSIP - CT MINOR PROGRAM | \$0 | \$0 | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95 |
| ROW | AGENCY | \$0 | \$0 | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| ROW | HSIP - CT MINOR PROGRAM | \$0 | \$0 | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$77 |
| CON | HSIP - CT MINOR PROGRAM | \$0 | \$0 | \$0 | \$692 | \$0 | \$0 | \$0 | \$0 | \$692 |
| TOTAL | TOTAL | \$0 | \$0 | \$171 | \$769 | \$0 | \$0 | \$0 | \$0 | \$940 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP220602 | CALEXICO | Imperial | EXEMPT - 93.126 | SSAB | \$265 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|---------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Various to locations | | 23-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/26/2022 | 12/30/2022 | 01/27/2023 |

DESCRIPTION
The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| CON | CMAQ | \$0 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| TOTAL | TOTAL | \$0 | \$265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265 |

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP220609 | CALEXICO | Imperial | EXEMPT - 93.126 | SSAB | \$1,597 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From M.L. King to Bowker Road | | | 23-09 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 05/18/2023 | | N/A | N/A | | | | |

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$1,414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,414 |
| TOTAL | TOTAL | \$0 | \$1,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,597 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP230103 | CALEXICO | Imperial | EXEMPT - 93.126 | SSAB | \$770 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Scaroni Road to Railroad tracks | | | 23-05 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 03/16/2023 | | 03/24/2023 | 04/14/2023 | | | | |

DESCRIPTION

Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$251 | \$0 | \$0 | \$0 | \$251 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$0 | \$519 | \$0 | \$0 | \$0 | \$519 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$770 | \$0 | \$0 | \$0 | \$770 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP220603 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$1,863 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Main Street/SR115 to Church Street | | | 23-05 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 03/16/2023 | | 03/24/2023 | 04/14/2023 | | | | |

DESCRIPTION

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$0 | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214 |
| CON | CMAQ | \$0 | \$0 | \$1,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,649 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,863 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,863 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP220610 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$337 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Lake Avenue to International Blvd | | | 23-05 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 03/16/2023 | | 03/24/2023 | 04/14/2023 | | | | |

DESCRIPTION

Roadway Improvements on Main Street between Lake Avenue and International Boulevard.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298 |
| TOTAL | TOTAL | \$0 | \$0 | \$337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$337 |

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP230104 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$561 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Sorenson Avenue/SR111 to Park Avenue | | 23-05 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$64 | \$0 | \$0 | \$0 | \$64 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$0 | \$497 | \$0 | \$0 | \$0 | \$497 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$561 | \$0 | \$0 | \$0 | \$561 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP230703 | CALIPATRIA | Imperial | EXEMPT - 93.126 | SSAB | \$997 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 23-14 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION
Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$0 | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$0 | \$909 | \$0 | \$0 | \$0 | \$0 | \$909 |
| TOTAL | TOTAL | \$0 | \$0 | \$88 | \$909 | \$0 | \$0 | \$0 | \$0 | \$997 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP220604 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$741 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|-------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Ocotillo Dr. to Main St. | | 23-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/26/2022 | 12/30/2022 | 01/27/2023 |

DESCRIPTION
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$0 | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| PE | CMAQ | \$0 | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 | \$74 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$570 | \$0 | \$0 | \$0 | \$0 | \$570 |
| TOTAL | TOTAL | \$0 | \$0 | \$97 | \$644 | \$0 | \$0 | \$0 | \$0 | \$741 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP220611 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$2,724 | 1161L001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Danenberg Dr. to Manuel Ortiz Ave. | YES | 23-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/01/2023 | 06/07/2023 | 06/09/2023 |

DESCRIPTION
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$529 | \$0 | \$0 | \$0 | \$0 | \$529 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$2,195 | \$0 | \$0 | \$0 | \$0 | \$2,195 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,724 | \$0 | \$0 | \$0 | \$0 | \$2,724 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230105 | EL CENTRO | Imperial | EXEMPT - 93.126 | SSAB | \$692 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Orange Avenue to Adams Avenue | | 23-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$151 | \$0 | \$0 | \$0 | \$151 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$0 | \$541 | \$0 | \$0 | \$0 | \$541 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$692 | \$0 | \$0 | \$0 | \$692 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230601 | EL CENTRO | Imperial | TCM | SSAB | \$1,546 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|---|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From various locations to Various locations | NO | 23-11 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/28/2023 | 07/06/2023 | 07/07/2023 |

DESCRIPTION
Pedestrian crossing improvements along Imperial Avenue.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE | \$0 | \$0 | \$882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$882 |
| CON | TRANSPORTATION AGENCY | \$0 | \$0 | \$664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$664 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,546 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230704 | EL CENTRO | Imperial | EXEMPT - 93.126 | SSAB | \$1,300 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------------|----------------|----------|----------------|
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | NO | 23-14 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$100 | \$1,200 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP220605 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$452 | 7020004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|-------------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Ash Avenue to Oak Avenue | | 23-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | CMAQ | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$452 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$452 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP220612 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$736 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Melon Road to Olive Avenue | | 23-05 | | | | |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION
 Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| PE | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| CON | AGENCY | \$0 | \$0 | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$587 |
| TOTAL | TOTAL | \$0 | \$60 | \$676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$736 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-------------------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230101 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$800 | 7020004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From 4th street to 5th street | | 23-05 | | | | |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION
 The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$92 | \$0 | \$0 | \$0 | \$92 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$0 | \$708 | \$0 | \$0 | \$0 | \$708 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190712 | IMPERIAL CITY | Imperial | NON-EXEMPT | SSAB | \$2,445 | 1A98L02 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Aten Boulevard to Treshill Road | YES | 23-03 | | | | |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/01/2023 | 06/07/2023 | 06/09/2023 |

DESCRIPTION
 La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |
| TOTAL | TOTAL | \$0 | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--------------------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP220606 | IMPERIAL CITY | Imperial | EXEMPT - 93.126 | SSAB | \$456 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Vilore Way to Austin Road | | 23-01 | | | | |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/26/2022 | 12/30/2022 | 01/27/2023 |

DESCRIPTION
 Aten Blvd Class II Bike Lane from Vilore Way to Austin Road

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | CMAQ | \$0 | \$404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404 |
| TOTAL | TOTAL | \$0 | \$456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$456 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP220613 | IMPERIAL CITY | Imperial | EXEMPT - 93.126 | SSAB | \$1,454 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Vilore Way to SR-86 | NO | 23-29 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 05/31/2024 | N/A | N/A | | | | | |

DESCRIPTION
 ATEN BLVD REHABILITATION PROJECT BETWEEN VILORE WAY AND OLD SR-86 CONSISTING OF GRINDING THE TOP 1 A.C. PAVEMENT, INSTALLATION OF 3/4 A.C. LEVELING COURSE, 3/8 ASPHALT RUBBER AGGREGATE MEMBRANE (ARAM), 1.5 OF ASPHALT RUBBER HOT MIX (ARHM-GG), THERMOPLASTIC ROAD STRIPING, AS WELL AS 5 WIDE THERMOPLASTIC CLASS II BIKE LANES ALONG THE NORTH AND SOUTH SIDES OF ATEN BLVD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$147 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$0 | \$151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$1,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,137 |
| TOTAL | TOTAL | \$0 | \$1,284 | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,454 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP230106 | IMPERIAL CITY | Imperial | EXEMPT - 93.126 | SSAB | \$599 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Old SR-86 to Railroad Tracks | | 23-05 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/16/2023 | 03/24/2023 | 04/14/2023 | | | | | |

DESCRIPTION
 Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$69 | \$0 | \$0 | \$0 | \$69 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$0 | \$530 | \$0 | \$0 | \$0 | \$530 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$599 | \$0 | \$0 | \$0 | \$599 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP220607 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,439 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | | | 23-09 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 05/18/2023 | N/A | N/A | | | | | |

DESCRIPTION
 Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$151 | \$0 | \$0 | \$0 | \$0 | \$151 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$1,163 | \$0 | \$0 | \$0 | \$0 | \$1,163 |
| TOTAL | TOTAL | \$0 | \$0 | \$125 | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$1,439 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP220614 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$2,031 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From McCabe Rd. to Ross Rd. | | 23-09 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 05/18/2023 | N/A | N/A | | | | | |

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

DESCRIPTION

Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | AGENCY | \$0 | \$0 | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$1,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,666 |
| TOTAL | TOTAL | \$0 | \$150 | \$1,881 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,031 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230107 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$658 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Jasper Road to City limits | | 23-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION

Bowker Road Improvements from Jasper Road to Calexico City Limits

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$0 | \$0 | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$67 | \$0 | \$0 | \$0 | \$67 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$0 | \$0 | \$511 | \$0 | \$0 | \$0 | \$511 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$80 | \$578 | \$0 | \$0 | \$0 | \$658 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230901 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$5,563 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 23-20 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/27/2023 | 01/04/2024 | 01/05/2024 |

DESCRIPTION

Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$0 | \$904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$904 |
| ROW | AGENCY | \$0 | \$0 | \$0 | \$141 | \$0 | \$0 | \$0 | \$0 | \$141 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$518 | \$0 | \$0 | \$0 | \$518 |
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$904 | \$141 | \$4,518 | \$0 | \$0 | \$0 | \$5,563 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMPL507 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$13,332 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 23-25 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/17/2024 | N/A | N/A |

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. "Consistent with 3/22/24" HBP listing

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|---------|-------|-------|-------|---------|----------|
| CON | BRIDGE - LOCAL | \$1,301 | \$2,464 | \$0 | \$5,279 | \$0 | \$0 | \$0 | \$3,237 | \$12,281 |
| CON | COUNTY | \$48 | \$319 | \$0 | \$573 | \$0 | \$0 | \$0 | \$0 | \$940 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$0 | \$0 | \$0 | \$111 | \$0 | \$0 | \$0 | \$0 | \$111 |
| TOTAL | TOTAL | \$1,349 | \$2,783 | \$0 | \$5,963 | \$0 | \$0 | \$0 | \$3,237 | \$13,332 |

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP230401 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.127 | SSAB | \$504 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

TRN10 - Electric Charging Equipment/Facilities - New 23-08

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/25/2023 | 05/31/2023 | 06/09/2023 |

DESCRIPTION

To install electric vehicle chargers at various locations throughout the county. Infrastructure may include concrete pedestals as needed. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations. Map is attached.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Carbon Reduction Program (CRP) | \$0 | \$403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$403 |
| CON | TDA | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| TOTAL | TOTAL | \$0 | \$504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$504 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP220801 | VARIOUS AGENCIES | Imperial | EXEMPT - 93.126 | SSAB | \$170 | 7120002 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

ADM83 - ADMINISTRATION 23-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/26/2022 | 12/30/2022 | 01/27/2023 |

DESCRIPTION

ARC Imperial Valley- Operating Assistance

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5310 ELD AND DISABI | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | LOCAL TRANS FUNDS | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| TOTAL | TOTAL | \$0 | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP220101 | WESTMORLAND | Imperial | EXEMPT - 93.126 | SSAB | \$206 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR31 - ROAD REPLC & REHAB (NO LN ADD) 23-11
From 1st Street to 3rd Street

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/28/2023 | 07/06/2023 | 07/07/2023 |

DESCRIPTION

Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2020 EARMARK REPURPOSING | \$0 | \$79 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79 |
| CON | AGENCY | \$0 | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| TOTAL | TOTAL | \$0 | \$206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP230102 | WESTMORLAND | Imperial | EXEMPT - 93.126 | SSAB | \$357 | 7020004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCN27 - PEDESTRIAN FACILITIES-NEW 23-27

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/25/2024 | 05/06/2024 | 05/10/2024 |

DESCRIPTION

The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$41 | \$0 | \$0 | \$0 | \$41 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$0 | \$316 | \$0 | \$0 | \$0 | \$316 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$357 | \$0 | \$0 | \$0 | \$357 |