

**2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55011	APPLE VALLEY	San Bernardino	NON-EXEMPT	MDAB	\$5,350	SBD55011	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From APPLE VALLEY RD to Rincon Road	YES	23-04

DESCRIPTION
YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	DEVELOPER FEES	\$0	\$0	\$0	\$1,122	\$1,669	\$0	\$0	\$0	\$2,791
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$918	\$1,366	\$0	\$0	\$0	\$2,284
TOTAL	TOTAL	\$275	\$0	\$0	\$2,040	\$3,035	\$0	\$0	\$0	\$5,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200202	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$584	200202	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From SIXTH STREET to MONTE VISTA	YES	23-00

DESCRIPTION
IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$88	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200207	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$55,000	200207	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From EI PRADO to EUCLID	YES	23-00

DESCRIPTION
Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946
PE	DEMO-SAFETEA-LU	\$5,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041
PE	DEVELOPER FEES	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314
ROW	CITY FUNDS	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	CITY FUNDS	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEMO-SAFETEA-LU	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEVELOPER FEES	\$0	\$18,199	\$0	\$0	\$0	\$0	\$0	\$0	\$18,199
TOTAL	TOTAL	\$6,301	\$48,699	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031118	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$2,000	SBD031118	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From RAMONA AVENUE to CENTRAL AVENUE	YES	23-00

DESCRIPTION
EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$200	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
SBD031152	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$20,000	SBD031152	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTONIO FLOOD CONTROL		YES	23-00					
<u>DESCRIPTION</u>										
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
200401	CHINO HILLS	San Bernardino	TCM	SCAB	\$5,121	200401	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE		YES	23-03					
<u>DESCRIPTION</u>										
FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$321	\$0	\$0	\$0	\$960	\$0	\$0	\$0	\$1,281
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840	\$0	\$3,840
TOTAL	TOTAL	\$321	\$0	\$0	\$0	\$960	\$0	\$3,840	\$0	\$5,121

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
200856	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$16,260	200856	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM		From M ST. to I-10 ON RAMP		YES	23-19					
<u>DESCRIPTION</u>										
MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
PE	CITY FUNDS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
ROW	BRIDGE - LOCAL	\$133	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$424
ROW	CITY FUNDS	\$17	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY FUNDS	\$0	\$0	\$1,644	\$0	\$0	\$0	\$0	\$0	\$1,644
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$12,837	\$0	\$0	\$0	\$0	\$0	\$12,837
TOTAL	TOTAL	\$1,450	\$0	\$14,810	\$0	\$0	\$0	\$0	\$0	\$16,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
201158	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$6,652	4A07226	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From RIALTO CHANNEL to RANCHO AVE.		YES	23-03					
<u>DESCRIPTION</u>										
AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY FUNDS	\$0	\$0	\$0	\$6,152	\$0	\$0	\$0	\$0	\$6,152
TOTAL	TOTAL	\$350	\$150	\$0	\$6,152	\$0	\$0	\$0	\$0	\$6,652

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170201	COLTON	San Bernardino	EXEMPT - 93.126	SCAB	\$27,535	4A01069	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	23-19		

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<u>DESCRIPTION</u>										
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
PE	CITY FUNDS	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	BRIDGE - LOCAL	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,894	\$20,894
CON	CITY FUNDS	\$0	\$0	\$2,573	\$0	\$0	\$0	\$0	\$0	\$2,573
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$21,028	\$0	\$0	\$0	\$0	\$-21,028	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134	\$134
TOTAL	TOTAL	\$3,934	\$0	\$23,601	\$0	\$0	\$0	\$0	\$0	\$27,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170805	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$5,658	4120116	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM	From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln.	YES	23-14				

<u>DESCRIPTION</u>										
REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. Local to match CPFCDs										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	CITY FUNDS	\$90	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$117
PE	Community Proj Funding-Congressionally	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108
ROW	CITY FUNDS	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
ROW	Community Proj Funding-Congressionally	\$0	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$208
CON	CITY FUNDS	\$0	\$0	\$0	\$963	\$0	\$0	\$0	\$0	\$963
CON	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$3,850	\$0	\$0	\$0	\$0	\$3,850
TOTAL	TOTAL	\$450	\$135	\$260	\$4,813	\$0	\$0	\$0	\$0	\$5,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201147	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$10,492	4A01132	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE	YES	23-00				

<u>DESCRIPTION</u>										
SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	CITY FUNDS	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
ROW	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	CITY FUNDS	\$0	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
CON	SBD CO MEASURE I	\$0	\$6,946	\$0	\$0	\$0	\$0	\$0	\$0	\$6,946
TOTAL	TOTAL	\$627	\$9,865	\$0	\$0	\$0	\$0	\$0	\$0	\$10,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131506	FONTANA	San Bernardino	TCM Committed	SCAB	\$12,695	0A6410	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-21				

<u>DESCRIPTION</u>										
IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	PARTNERSHIP PLANNING GRANT	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	RECREATIONAL TRAILS	\$567	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	AGENCY	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
CON	Carbon Reduction Program (CRP)	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	RECREATIONAL TRAILS	\$0	\$6,197	\$0	\$0	\$0	\$0	\$0	\$0	\$6,197
TOTAL	TOTAL	\$737	\$11,958	\$0	\$0	\$0	\$0	\$0	\$0	\$12,695

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190104	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$26,595	4A04102	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Hemlock Ave to Almeria Ave	YES	23-05

DESCRIPTION
 In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$3,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
PE	STP LOCAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	CITY FUNDS	\$0	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	CITY FUNDS	\$0	\$0	\$0	\$21,769	\$0	\$0	\$0	\$0	\$21,769
TOTAL	TOTAL	\$3,001	\$1,825	\$0	\$21,769	\$0	\$0	\$0	\$0	\$26,595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20199902	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$20,479	4200L002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From I-210 to Baseline Ave	YES	23-05

DESCRIPTION
 In Fontana: Improve Victoria/Walnut Ave (remains 2 lns) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 lns) from I-210 to Baseline Ave; Segments will include center medians & Class I and Class II Bike lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$4,096	\$0	\$0	\$0	\$0	\$0	\$0	\$4,096
CON	CITY FUNDS	\$0	\$0	\$1,383	\$0	\$0	\$0	\$0	\$0	\$1,383
CON	RAISE Discretionary Grants	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$4,096	\$16,383	\$0	\$0	\$0	\$0	\$0	\$20,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031266	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$9,235	SBD031266	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From FOOTHILL BOULEVARD to BASELINE AVENUE	YES	23-00

DESCRIPTION
 SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
PE	SBD CO MEASURE I	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	CITY FUNDS	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
ROW	SBD CO MEASURE I	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	CITY FUNDS	\$0	\$2,224	\$0	\$0	\$0	\$0	\$0	\$0	\$2,224
CON	SBD CO MEASURE I	\$0	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704
TOTAL	TOTAL	\$2,307	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$9,235

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201105	GRAND TERRACE	San Bernardino	NON-EXEMPT	SCAB	\$1,300	4A07268	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From COMMERCE WAY to DeBerry Street		YES	23-03		

DESCRIPTION
Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150008	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$30,136	SBD55025	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From I-15 to MAPLE		YES	23-00		

DESCRIPTION
IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	DEVELOPER FEES	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	LOCAL TRANS FUNDS	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
PE	SBD CO MEASURE I	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
ROW	SBD CO MEASURE I	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846
CON	DEVELOPER FEES	\$0	\$13,923	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923
CON	SBD CO MEASURE I	\$0	\$9,715	\$0	\$0	\$0	\$0	\$0	\$0	\$9,715
TOTAL	TOTAL	\$6,498	\$23,638	\$0	\$0	\$0	\$0	\$0	\$0	\$30,136

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD212802	HESPERIA	San Bernardino	EXEMPT - 93.126	MDAB	\$6,200	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From Rancho Rd to Main St		NO	23-01		

DESCRIPTION
Maple Avenue Street Improvements Phase I - Roadway improvements consisting of rehabilitation and reconstruction of the existing roadway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	2022 APPROPRIATIONS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	SBD CO MEASURE I	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$0	\$400	\$5,800	\$0	\$0	\$0	\$0	\$0	\$6,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD55030	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$27,622	SBD55030	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From TOPAZ AVE to 7TH STREET		YES	23-00		

DESCRIPTION
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
ROW	DEVELOPER FEES	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	SBD CO MEASURE I	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	DEVELOPER FEES	\$0	\$9,548	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548
CON	SB1 LOCAL PARTNERSHIP	\$0	\$9,848	\$0	\$0	\$0	\$0	\$0	\$0	\$9,848
CON	SBD CO MEASURE I	\$0	\$3,436	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436
TOTAL	TOTAL	\$4,790	\$22,832	\$0	\$0	\$0	\$0	\$0	\$0	\$27,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200019	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$38,776	200019	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-19

DESCRIPTION
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048
PE	DEVELOPER FEES	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	BRIDGE - LOCAL	\$55	\$0	\$3,579	\$0	\$0	\$0	\$0	\$0	\$3,634
ROW	DEVELOPER FEES	\$7	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$471
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,646	\$27,646
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,582	\$3,582
TOTAL	TOTAL	\$3,505	\$0	\$4,043	\$0	\$0	\$0	\$0	\$31,228	\$38,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20082402	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$20,958	4A07308	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	From CHURCH to BUCKEYE ST.	YES	23-00

DESCRIPTION
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
PE	SBD CO MEASURE I	\$0	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604
ROW	CITY FUNDS	\$0	\$0	\$1,257	\$0	\$0	\$0	\$0	\$0	\$1,257
ROW	SBD CO MEASURE I	\$0	\$0	\$1,743	\$0	\$0	\$0	\$0	\$0	\$1,743
CON	CITY FUNDS	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$525
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$14,759	\$0	\$0	\$0	\$0	\$14,759
TOTAL	TOTAL	\$0	\$2,674	\$3,000	\$15,284	\$0	\$0	\$0	\$0	\$20,958

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011104	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$11,265	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-01

DESCRIPTION
In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$275	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$408
ROW	CITY FUNDS	\$0	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$279
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$8,578	\$0	\$0	\$0	\$0	\$8,578
TOTAL	TOTAL	\$275	\$133	\$279	\$10,578	\$0	\$0	\$0	\$0	\$11,265

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201156	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$22,530	20061014	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SANTA PAULA to 2,600' S/O SANTA ANA RIVER		YES	23-00		

DESCRIPTION

GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787
PE	SBD CO MEASURE I	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$925
ROW	DEVELOPER FEES	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$520
ROW	SBD CO MEASURE I	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	DEVELOPER FEES	\$0	\$0	\$0	\$9,056	\$0	\$0	\$0	\$0	\$9,056
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$10,642	\$0	\$0	\$0	\$0	\$10,642
TOTAL	TOTAL	\$0	\$2,832	\$0	\$19,698	\$0	\$0	\$0	\$0	\$22,530

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201180	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$673	200852	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 5TH STREET to 6TH STREET		YES	23-00		

DESCRIPTION

DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
ROW	CITY FUNDS	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	CITY FUNDS	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$0	\$63	\$42	\$568	\$0	\$0	\$0	\$0	\$673

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201182	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$798	4A07142	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 3RD STREET to 5TH STREET		YES	23-00		

DESCRIPTION

TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
ROW	CITY FUNDS	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
CON	CITY FUNDS	\$0	\$0	\$0	\$707	\$0	\$0	\$0	\$0	\$707
TOTAL	TOTAL	\$0	\$61	\$30	\$707	\$0	\$0	\$0	\$0	\$798

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201183	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$5,255	4A01368	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From TIPPECANOE AVENUE to VICTORIA AVENUE		YES	23-03		

DESCRIPTION

5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$441
ROW	CITY FUNDS	\$0	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$732
CON	CITY FUNDS	\$0	\$0	\$0	\$4,082	\$0	\$0	\$0	\$0	\$4,082
TOTAL	TOTAL	\$0	\$441	\$732	\$4,082	\$0	\$0	\$0	\$0	\$5,255

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201191	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$683	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From SEINE AVENUE to STONEY CREEK DRIVE		YES	23-00	

DESCRIPTION
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	CITY FUNDS	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY FUNDS	\$0	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$143	\$47	\$493	\$0	\$0	\$0	\$0	\$683

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20130401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$10,530	20130401	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge		NO	23-09	

DESCRIPTION
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes) Consistent with HBP listing as of March 22, 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$646	\$0	\$0	\$0	\$478	\$0	\$0	\$0	\$1,124
PE	DEVELOPER FEES	\$84	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$146
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$1,006	\$0	\$0	\$0	\$1,006
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$130
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$7,192	\$0	\$0	\$7,192
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$932	\$0	\$0	\$932
TOTAL	TOTAL	\$730	\$0	\$0	\$0	\$1,676	\$8,124	\$0	\$0	\$10,530

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131502	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$2,000	4A01387	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR22 - SHOULDER WIDENING					NO	23-00	

DESCRIPTION
IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$0	\$250	\$500	\$1,250	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131503	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$2,733	0A6410	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR22 - SHOULDER WIDENING					NO	23-00	

DESCRIPTION
IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$2,033	\$0	\$0	\$0	\$0	\$0	\$2,033
TOTAL	TOTAL	\$0	\$700	\$2,033	\$0	\$0	\$0	\$0	\$0	\$2,733

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20150401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$680	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR22 - SHOULDER WIDENING				NO	23-00		

DESCRIPTION
HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
TOTAL	TOTAL	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20171101	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$1,316	4A07275	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW				NO	23-00		

DESCRIPTION
PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	CITY FUNDS	\$0	\$0	\$0	\$1,186	\$0	\$0	\$0	\$0	\$1,186
TOTAL	TOTAL	\$0	\$0	\$130	\$1,186	\$0	\$0	\$0	\$0	\$1,316

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190001	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$12,408	4M01003	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From East edge of City Creek Bridge to EB SR210 ramps		YES	23-00		

DESCRIPTION
SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
ROW	CITY FUNDS	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY FUNDS	\$0	\$0	\$0	\$10,017	\$0	\$0	\$0	\$0	\$10,017
TOTAL	TOTAL	\$2,391	\$0	\$0	\$10,017	\$0	\$0	\$0	\$0	\$12,408

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190003	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$12,380	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Palm Ave to 5th Street		YES	23-03		

DESCRIPTION
In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 lns; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 lns; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412
PE	EDA GRANT	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
ROW	CITY FUNDS	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
CON	CITY FUNDS	\$0	\$4,836	\$0	\$0	\$0	\$0	\$0	\$0	\$4,836
CON	EDA GRANT	\$0	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751
CON	SB1 LOCAL PARTNERSHIP	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$1,093	\$11,287	\$0	\$0	\$0	\$0	\$0	\$0	\$12,380

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD212504	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$31,825	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From Tippecanoe Ave to Victoria Ave			23-20	

DESCRIPTION

IN THE CITIES OF HIGHLAND & SAN BERNARDINO, WIDEN 3RD ST FROM TIPPECANOE AVE TO LELAND NORTON WAY FROM 4 TO 6 LANES, WIDEN 5TH STREET FROM STERLING AVE TO VICTORIA AVE FROM 2 TO 4 LANES AND CONSTRUCT CLASS 2 BIKE LANES; INCLUDES ROADWAY WIDENING TO PROVIDE TURN LANES, DRAINAGE SYSTEM, CURBS, GUTTERS, SIDEWALK, STREET LIGHTS AND TRAFFIC SIGNAL MODIFICATIONS ON 3RD ST FROM TIPPECANOE AVE TO DEL ROSA DR, 5TH ST FROM TIPPECANOE AVE TO VICTORIA AVE, AND ON DEL ROSA DR FROM 3RD TO 5TH ST. PA&ED ONLY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD230803	HIGHLAND	San Bernardino	TCM Committed	SCAB	\$878	REG0704	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW			From Greenspot Rd to Eucalyptus Ave			23-08	

DESCRIPTION

In Highland: Construction of 1 mile of new Class II and III bicycle lanes on Orange St from Greenspot Rd to Eucalyptus Ave (Class II), Orange St from Eucalyptus Ave to Tonner Dr. (Class III), Tonner Dr. from Orange St to Streater Dr. (Class III), Steater Dr. from Baseline to Glenheather Dr. (Class II and III), Glenheather Dr. from Streater Dr. to Church St/Love St. (Class II and III) and Love St. from Church St. to Elder Gulch Paseo (Class III)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	Carbon Reduction Program (CRP)	\$0	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$702
TOTAL	TOTAL	\$0	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$878

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD55031	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$1,078	SBD55031	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From 3RD STREET to SOUTH CITY LIMITS	YES		23-00	

DESCRIPTION

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PRIVATE FUNDS	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PRIVATE FUNDS	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$970	\$0	\$0	\$0	\$0	\$970
TOTAL	TOTAL	\$0	\$68	\$40	\$970	\$0	\$0	\$0	\$0	\$1,078

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD55033	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$3,591	SBD55033	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS	YES		23-00	

DESCRIPTION

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
CON	CITY FUNDS	\$0	\$0	\$0	\$2,950	\$0	\$0	\$0	\$0	\$2,950
TOTAL	TOTAL	\$0	\$0	\$641	\$2,950	\$0	\$0	\$0	\$0	\$3,591

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD232001	IVDA (INLAND VALLEY DEVELOPMENT AGENCY)	San Bernardino	EXEMPT - 93.126	SCAB	\$3,410	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Del Rosa Drive to Victoria Ave	NO		23-20	

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<u>DESCRIPTION</u>										
IN THE CITIES OF HIGHLAND & SAN BERNARDINO ON 3RD ST FROM DEL ROSA DRIVE TO VICTORIA AVE: INCLUDES ROADWAY WIDENING TO PROVIDE CURBS, GUTTERS, SIDEWALKS, ADA RAMP, DRIVE APPROACHES, STREET LIGHTS, TRAFFIC SIGNAL MODIFICATIONS, PAVEMENT REHABILITATION AND A DRAINAGE SYSTEM. (Parent project SBD212504)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	AGENCY	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
CON	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$60	\$3,350	\$0	\$0	\$0	\$0	\$3,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190301	LOMA LINDA	San Bernardino	EXEMPT - 93.126	SCAB	\$625	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)				NO	23-05		

<u>DESCRIPTION</u>										
In Loma Linda: Improvement at the intersection of Anderson Street and Mound Street by squaring it off, widening and installing traffic signals.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$50	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$100
ROW	DEVELOPER FEES	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$50	\$0	\$75	\$500	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31876	LOMA LINDA	San Bernardino	NON-EXEMPT	SCAB	\$1,090	SBD31876	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From REDLANDS BOULEVARD to BARTON ROAD		YES	23-03		

<u>DESCRIPTION</u>										
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	CITY FUNDS	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$90	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150001	MONTCLAIR	San Bernardino	NON-EXEMPT	SCAB	\$14,380	4G07421	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd.		YES	23-19		

<u>DESCRIPTION</u>										
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU. Consistent with HBP listing as of March 22, 2023.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	2020 EARMARK REPURPOSING	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	BRIDGE - LOCAL	\$133	\$0	\$0	\$0	\$548	\$0	\$0	\$0	\$681
PE	CITY FUNDS	\$17	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$88
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$483	\$0	\$0	\$0	\$483
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$0	\$63
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,075	\$10,075
CON	CITY FUNDS	\$0	\$0	\$0	\$1,305	\$0	\$0	\$0	\$0	\$1,305
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$10,075	\$0	\$0	\$0	\$-10,075	\$0
TOTAL	TOTAL	\$1,835	\$0	\$0	\$11,380	\$1,165	\$0	\$0	\$0	\$14,380

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SBD212801	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$905	2120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Cornado St to Broadway St		NO	23-10		

DESCRIPTION

In Needles: Water Service Replacement with Grind and Pave with Patromat on the following streets in the City of Needles, California. Coronado Street, Erin Dr Loop, Collins Street, Orange Street, Park Ave, Highland Street, L Street (Fourth - Broadway), Fourth Street, Fifth Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	2022 APPROPRIATIONS	\$0	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$758
CON	CITY FUNDS	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$905

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150201	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$45,028	2002160	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From FOURTH ST to AIRPORT DRIVE		YES	23-00		

DESCRIPTION

GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	2016 EARMARK REPURPOSING	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMO-SAFETEA-LU	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
PE	DEVELOPER FEES	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
PE	SBD CO MEASURE I	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$5,916	\$0	\$0	\$0	\$0	\$5,916
ROW	SBD CO MEASURE I	\$7,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,409
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$11,577	\$0	\$11,577
CON	SBD CO MEASURE I	\$14,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,498
TOTAL	TOTAL	\$27,535	\$0	\$0	\$5,916	\$0	\$0	\$11,577	\$0	\$45,028

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	SCAB	\$1,490	20010133	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW				NO	23-00		

DESCRIPTION

IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$170	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	CITY FUNDS	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$170	\$120	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,490

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	SCAB	\$75,150	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY				NO	23-00		

DESCRIPTION

In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$52,150	\$0	\$0	\$0	\$0	\$0	\$0	\$52,150
TOTAL	TOTAL	\$23,000	\$52,150	\$0	\$0	\$0	\$0	\$0	\$0	\$75,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990203	RANCHO CUCAMONGA	San Bernardino	TCM	SCAB	\$7,472	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)						23-00	

DESCRIPTION
INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHIRE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	AGENCY	\$0	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$6,860
TOTAL	TOTAL	\$612	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$7,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200035	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	\$950	200035	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS					YES	23-00	

DESCRIPTION
WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	PRIVATE FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$100	\$850	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200419	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	\$7,200	200419	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					YES	23-04	

DESCRIPTION
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	CITY FUNDS	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$700	\$0	\$500	\$6,000	\$0	\$0	\$0	\$7,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201113	REDLANDS	San Bernardino	EXEMPT - 93.126	SCAB	\$540	4GL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR81 - CURB AND GUTTER IMPROVEMENTS					NO	23-00	

DESCRIPTION
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	DEVELOPER FEES	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$87
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$393
TOTAL	TOTAL	\$0	\$0	\$60	\$480	\$0	\$0	\$0	\$0	\$540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230802	REDLANDS	San Bernardino	TCM Committed	SCAB	\$846	REG0704	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Citrus Valley High School to Domestic Avenue		23-08				

DESCRIPTION
 In Redlands: Installation of 0.1 miles of a Class IV bikeway on Texas Street from Citrus Valley High School (CVHS) to Domestic Avenue. Installation of 0.5 miles of Class I bicycle/pedestrian path on Domestic Avenue from Texas Street to Orange Street connecting CVHS to Orange Street. Installation of 0.25 miles of Class I bicycle/pedestrian path on Orange Street from Pioneer Street to Domestic Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	Carbon Reduction Program (CRP)	\$0	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$677
TOTAL	TOTAL	\$0	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200603	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$38,387	200603	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00				

DESCRIPTION
 RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	DEVELOPER FEES	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740
PE	FFY 2010 APPROPRIATIONS	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	SBD CO MEASURE I	\$1,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,961
ROW	DEVELOPER FEES	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
ROW	SBD CO MEASURE I	\$0	\$3,232	\$0	\$0	\$0	\$0	\$0	\$0	\$3,232
CON	AGENCY	\$0	\$0	\$0	\$22,360	\$0	\$0	\$0	\$0	\$22,360
CON	DEVELOPER FEES	\$0	\$0	\$0	\$8,439	\$0	\$0	\$0	\$0	\$8,439
TOTAL	TOTAL	\$3,136	\$4,452	\$0	\$30,799	\$0	\$0	\$0	\$0	\$38,387

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190012	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$13,206	20190012	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From South City Limits (Santa Ana River) to Slover Ave	YES	23-00				

DESCRIPTION
 Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
PE	DEVELOPER FEES	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	CITY FUNDS	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	DEVELOPER FEES	\$0	\$0	\$3,692	\$0	\$0	\$0	\$0	\$0	\$3,692
TOTAL	TOTAL	\$4,214	\$0	\$8,992	\$0	\$0	\$0	\$0	\$0	\$13,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200619	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$32,369	200619	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK	YES	23-19				

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<u>DESCRIPTION</u>											
GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025) Consistent with HBP listing as of March 22, 2023.											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	BRIDGE - LOCAL	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	
PE	COUNTY	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	
ROW	BRIDGE - LOCAL	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	
ROW	COUNTY	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155	
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,381	\$25,381	
CON	COUNTY	\$0	\$0	\$0	\$3,288	\$0	\$0	\$0	\$0	\$3,288	
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$25,381	\$0	\$0	\$0	\$-25,381	\$0	
TOTAL	TOTAL	\$3,700	\$0	\$0	\$28,669	\$0	\$0	\$0	\$0	\$32,369	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200810	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$16,938	200810	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM		From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN		YES	23-07		

<u>DESCRIPTION</u>											
BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	SBD CO MEASURE I	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865	
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$9,561	\$0	\$-9,561	\$0	\$0	\$0	\$0	
CON	SBD CO MEASURE I	\$0	\$0	\$5,512	\$0	\$0	\$0	\$0	\$0	\$5,512	
CON	STP LOCAL	\$0	\$0	\$0	\$0	\$9,561	\$0	\$0	\$0	\$9,561	
TOTAL	TOTAL	\$1,865	\$0	\$15,073	\$0	\$0	\$0	\$0	\$0	\$16,938	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200835	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$4,873	200835	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)		YES	23-03		

<u>DESCRIPTION</u>											
SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	COUNTY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
ROW	COUNTY	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	
CON	COUNTY	\$0	\$0	\$4,123	\$0	\$0	\$0	\$0	\$0	\$4,123	
TOTAL	TOTAL	\$400	\$0	\$4,473	\$0	\$0	\$0	\$0	\$0	\$4,873	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200843	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$5,650	200843	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD		YES	23-00		

<u>DESCRIPTION</u>											
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	DEVELOPER FEES	\$250	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	
ROW	DEVELOPER FEES	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
CON	DEVELOPER FEES	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100	
TOTAL	TOTAL	\$250	\$2,300	\$3,100	\$0	\$0	\$0	\$0	\$0	\$5,650	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150009	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$4,790	4G0167	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From HELENDALE RD to NTH ST		YES	23-07		

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DESCRIPTION

SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,160	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$1,769
PE	SBD CO MEASURE I	\$2,260	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STP LOCAL	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$3,420	\$0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$4,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151302	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$67,295	4AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-07

DESCRIPTION

GROUPED PROJECT TO REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON CAPACITY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$8,858	\$0	\$36,508	\$45,366
CON	STP LOCAL	\$0	\$0	\$0	\$14,929	\$0	\$0	\$0	\$0	\$14,929
TOTAL	TOTAL	\$7,000	\$0	\$0	\$14,929	\$0	\$8,858	\$0	\$36,508	\$67,295

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20210101	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$60,820	4A01278	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From SR 138 to Los Banos Avenue	YES	23-07

DESCRIPTION

In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue, plus a continuous left turn; and mill and overlay the existing pavement with asphalt concrete.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$4,095	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$6,718
ROW	SBD CO MEASURE I	\$0	\$2,895	\$0	\$0	\$0	\$0	\$0	\$0	\$2,895
CON	AGENCY	\$0	\$0	\$46,973	\$0	\$0	\$0	\$0	\$0	\$46,973
CON	DEVELOPER FEES	\$0	\$0	\$4,234	\$0	\$0	\$0	\$0	\$0	\$4,234
TOTAL	TOTAL	\$4,095	\$5,518	\$51,207	\$0	\$0	\$0	\$0	\$0	\$60,820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212501	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$1,694	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Beech Ave to Lime Ave	NO	23-21

DESCRIPTION

IN THE UNINCORPORATED AREA OF FONTANA ON RANDALL AVENUE FROM BEECH AVENUE EAST TO POPLAR AVENUE, CONSTRUCT SIDEWALK ON THE NORTH SIDE, LADDER-STYLE CROSSWALKS, AND ADA CURB RAMPS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
PE	Community Proj Funding-Congressionally	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230
ROW	AGENCY	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
ROW	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
CON	AGENCY	\$0	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$106
CON	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$0	\$820	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$0	\$0	\$260	\$508	\$926	\$0	\$0	\$0	\$1,694

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SBD212502	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	MDAB	\$0	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT				NO	23-05		

DESCRIPTION
REALIGN CATABA ROAD AND WIDEN INTERSECTION IN THE UNINCORPORATED HESPERIA AREA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212503	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$3,157	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From PALM LN to LITTLE TIPPECANOE AVE			23-21		

DESCRIPTION
ON LITTLE THIRD STREET FROM PALM LANE TO PEDLEY ROAD, WIDEN AND OVERLAY EXISTING ROADWAY, PAVE ROADWAY FROM PEDLEY ROAD TO LITTLE TIPPECANOE AVENUE AND RECONSTRUCT LITTLE TIPPECANOE AVENUE FROM LITTLE THIRD STREET TO TIPPECANOE AVENUE, CONSTRUCT SIDEWALK AND ADA RAMPS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
CON	AGENCY	\$0	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$332
CON	Community Proj Funding-Congressionally	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$2,560
TOTAL	TOTAL	\$265	\$0	\$2,892	\$0	\$0	\$0	\$0	\$0	\$3,157

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230804	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$1,500	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Beech Ave east to Poplar Ave			23-08		

DESCRIPTION
In Fontana: Randall Ave from Beech Ave east to Poplar Ave Installation of sidewalk, ladder-style crosswalks and ADA curb ramps and reconstruction of existing sidewalk

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$0	\$0	\$90	\$140	\$0	\$0	\$0	\$0	\$230
ROW	2022 APPROPRIATIONS	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$0	\$820	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$0	\$0	\$90	\$590	\$820	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	SCAB	\$2,400	4A07195	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					23-00		

DESCRIPTION
Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STATE CASH- SHOPP	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	SBD CO MEASURE I	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$800	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990207	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$0	4G0167	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN65 - NEW BRIDGE: NRS					23-05		

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DESCRIPTION

Construct box culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

SBD990213 SAN BERNARDINO COUNTY San Bernardino EXEMPT - 93.126 MDAB \$9,400 SBD031426 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

NCR31 - ROAD REPLC & REHAB (NO LN ADD) From David Drive to Not'cho Road NO 23-09

DESCRIPTION

Reconstruct Needles Highway, Segment 1C, approximately 2.15 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	AGENCY	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STP LOCAL	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$900	\$0	\$500	\$0	\$8,000	\$0	\$0	\$0	\$9,400

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

2011150 SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY San Bernardino EXEMPT - 93.126 SCAB \$17,171 4RL04 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

TDM20 - RIDESHARING NO 23-08

DESCRIPTION

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits used as match for CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
PE	SBD CO MEASURE I	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	CMAQ	\$9,835	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$12,035
CON	SBD CO MEASURE I	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$14,971	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$17,171

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

2011151 SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY San Bernardino EXEMPT - 93.126 MDAB \$7,296 4RL04 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

TDM20 - RIDESHARING NO 23-09

DESCRIPTION

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match CMAQ)(Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
PE	SBD CO MEASURE I	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
CON	CMAQ	\$3,110	\$0	\$700	\$0	\$700	\$0	\$0	\$0	\$4,510
CON	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$5,896	\$0	\$700	\$0	\$700	\$0	\$0	\$0	\$7,296

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

20190702 SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY San Bernardino TCM Committed SCAB \$6,983 7120004 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW NO 23-00

DESCRIPTION

SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559
CON	ACTIVE TRANSPORTATION	\$0	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132
CON	LOCAL TRANS FUNDS	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
TOTAL	TOTAL	\$559	\$6,424	\$0	\$0	\$0	\$0	\$0	\$0	\$6,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201169	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,637	4A07263	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From KENDALL DR. to 40TH STREET	YES	23-03				

DESCRIPTION
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$1,637	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$6,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201170	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,075	4A07119	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From STERLING AVE to VICTORIA	YES	23-03				

DESCRIPTION
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	CITY FUNDS	\$0	\$0	\$0	\$507	\$0	\$0	\$0	\$0	\$507
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$5,073	\$0	\$0	\$0	\$5,073
TOTAL	TOTAL	\$495	\$0	\$0	\$507	\$5,073	\$0	\$0	\$0	\$6,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD231701	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.126	SCAB	\$860	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From I-210 EB to Orange Show Rd		23-17				

DESCRIPTION
Waterman Ave between I -210 Fwy EB Ramps to Orange Show Rd: Installation of Class II bike lane, sidewalks , High visibility Crosswalk, Speed Feedback signs Pedestrian Hybrid Beacon Leading Pedestrian Crosswalk, Transit Stop improvements, street trees, curb ramps. High visibility crosswalks. (PAED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860
TOTAL	TOTAL	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41316	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$2,288	SBD41316	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From I10 to 1 MILE NORTH AND SOUTH	YES	23-00				

DESCRIPTION
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$1,574	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574
CON	SBD CO MEASURE I	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$700	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

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SBD41317	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$1,655	SBD41317	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From MISSION CREEK to MT. VIEW	YES	23-00

DESCRIPTION

MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
TOTAL	TOTAL	\$448	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD59019	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,000	SBD59019	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From JOHNSON LANE to ELECTRIC AVE	YES	23-03

DESCRIPTION

40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	SBD CO MEASURE I	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	SBD CO MEASURE I	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$7,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD59021	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$17,628	SBD59021	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From HANFORD ST to FOOTHILL BLVD.	YES	23-03

DESCRIPTION

STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
PE	SBD CO MEASURE I	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
ROW	DEVELOPER FEES	\$2,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942
ROW	SBD CO MEASURE I	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138
CON	DEVELOPER FEES	\$0	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940
CON	SBD CO MEASURE I	\$0	\$8,047	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047
TOTAL	TOTAL	\$7,641	\$9,987	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201101	UPLAND	San Bernardino	NON-EXEMPT	SCAB	\$2,200	200630	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Monte Vista to Benson	YES	23-00

DESCRIPTION

ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	CITY FUNDS	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710
CON	SBD CO MEASURE I	\$0	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$1,090
TOTAL	TOTAL	\$0	\$200	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,200

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201103	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$5,300	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN95 - LEFT TURN LANE(S)					NO	23-00	

DESCRIPTION
FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE. INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$300	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD88086	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,250	SBD88086	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS					NO	23-00	

DESCRIPTION
EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$4,000	\$0	\$0	\$0	\$4,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131103	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$2,919	REG0704	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL TRAIL PROJECTS					NO	23-01	

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	RECREATIONAL TRAILS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	AGENCY	\$155	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	RECREATIONAL TRAILS	\$917	\$1,432	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349
TOTAL	TOTAL	\$1,292	\$1,627	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190701	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$15,027	4TL104	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	23-00	

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$11,032	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
CON	CITY FUNDS	\$1,810	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887
TOTAL	TOTAL	\$12,842	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD231401	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$53,779	1TL104	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY					NO	23-14	

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<u>DESCRIPTION</u>										
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 6 MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Toll Credit to match ATP) Toll Credits Used \$24,000 PE in FFY23/24. Toll Credits Used \$79,000 RW in FFY24/25. Toll Credits Used \$682,000 CON in FFY25/26.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$2,081	\$1,801	\$0	\$0	\$0	\$0	\$3,882
PE	CITY FUNDS	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$693	\$0	\$0	\$0	\$0	\$693
ROW	CITY FUNDS	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$7
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,120	\$11,465	\$16,998	\$7,876	\$0	\$0	\$37,459
CON	CITY FUNDS	\$0	\$0	\$0	\$5,774	\$0	\$5,872	\$0	\$0	\$11,646
TOTAL	TOTAL	\$0	\$0	\$3,293	\$19,740	\$16,998	\$13,748	\$0	\$0	\$53,779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31905	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$229,198	SBD31905	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From n/a to n/a	NO	23-01				

<u>DESCRIPTION</u>										
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$12,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
ROW	BRIDGE - LOCAL	\$42,940	\$11,203	\$4,550	\$0	\$0	\$0	\$0	\$0	\$58,693
ROW	CITY FUNDS	\$7,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,604
ROW	LOCAL ADVANCE CONSTRUCTION	\$15,753	\$-11,203	\$-4,550	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PRIVATE FUNDS	\$8,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,473
CON	BRIDGE - LOCAL	\$14,165	\$28,797	\$35,450	\$3,088	\$0	\$0	\$0	\$0	\$81,500
CON	CITY FUNDS	\$12,800	\$-1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$11,183
CON	HIGHWAY INFRASTRUCTURE	\$23,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,495
CON	LOCAL ADVANCE CONSTRUCTION	\$67,335	\$-28,797	\$-35,450	\$-3,088	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$1,835	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452
CON	PRIVATE FUNDS	\$21,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,027
TOTAL	TOTAL	\$229,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990209	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$23,225	4TL104	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	23-00				

<u>DESCRIPTION</u>										
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$157	\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$785
PE	ACTIVE TRANSPORTATION	\$156	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$284
PE	CITY FUNDS	\$48	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$145
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$303
ROW	ACTIVE TRANSPORTATION	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
ROW	CITY FUNDS	\$19	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$95
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$3,879	\$1,306	\$0	\$0	\$0	\$0	\$5,185
CON	ACTIVE TRANSPORTATION	\$1,105	\$647	\$0	\$8,015	\$0	\$0	\$0	\$0	\$9,767
CON	CITY FUNDS	\$5,188	\$114	\$430	\$823	\$0	\$0	\$0	\$0	\$6,555
TOTAL	TOTAL	\$6,779	\$1,614	\$4,688	\$10,144	\$0	\$0	\$0	\$0	\$23,225

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SBDLS08	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$270,030	SBDLS08	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	23-19	

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3. Consistent with HBP listing as of March 22, 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$11,402	\$45	\$1,382	\$2,680	\$576	\$946	\$0	\$17,813	\$34,844
CON	BRIDGE - LOCAL	\$33,609	\$9,818	\$35,632	\$36,350	\$6,540	\$7,304	\$0	\$105,076	\$234,329
CON	LOCAL ADVANCE CONSTRUCTION	\$48,611	\$-7,119	\$-26,224	\$-15,268	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$305	\$0	\$52	\$418	\$0	\$0	\$82	\$857
TOTAL	TOTAL	\$93,622	\$3,049	\$10,790	\$23,814	\$7,534	\$8,250	\$0	\$122,971	\$270,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200866	VICTORVILLE	San Bernardino	EXEMPT - 93.126	MDAB	\$13,672	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR78 - SEISMIC RETROFIT					NO	23-05	

DESCRIPTION

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
PE	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	BRIDGE - LOCAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
ROW	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	BRIDGE - LOCAL	\$5,540	\$1,769	\$0	\$0	\$0	\$0	\$0	\$0	\$7,309
CON	CITY FUNDS	\$2,862	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091
CON	HIGHWAY INFRASTRUCTURE	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232
TOTAL	TOTAL	\$11,674	\$1,998	\$0	\$0	\$0	\$0	\$0	\$0	\$13,672

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201179	VICTORVILLE	San Bernardino	NON-EXEMPT	SCAB	\$20,500	4A07239	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS HIGHWAYS AND AIR EXPRESSWAY INTERSECTION	YES	23-05

DESCRIPTION

NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
ROW	CITY FUNDS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$17,250	\$0	\$0	\$0	\$0	\$0	\$17,250
TOTAL	TOTAL	\$1,250	\$2,000	\$17,250	\$0	\$0	\$0	\$0	\$0	\$20,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151505	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$6,985	4A07248	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					From 5th Street to 4th Street	YES	23-00

DESCRIPTION

Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Bryant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	DEVELOPER FEES	\$300	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	SBD CO MEASURE I	\$556	\$0	\$0	\$0	\$150	\$150	\$0	\$0	\$856
CON	CITY FUNDS	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	DEVELOPER FEES	\$1,091	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121
CON	SBD CO MEASURE I	\$3,243	\$0	\$0	\$0	\$100	\$100	\$0	\$0	\$3,443
TOTAL	TOTAL	\$6,425	\$60	\$0	\$0	\$250	\$250	\$0	\$0	\$6,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170502	YUCCA VALLEY	San Bernardino	EXEMPT - 93.126	MDAB	\$779	0A6410	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00				

DESCRIPTION
Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	ACTIVE TRANSPORTATION	\$0	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$554
CON	AGENCY	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$68	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$779