

**2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
Including Amendments 1 - 2 and 4
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$10,521	VEN051211	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Ventura Blvd to Pleasant Valley Rd	YES	23-00

DESCRIPTION
IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321
ROW	CITY FUNDS	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$1,321	\$1,200	\$8,000	\$0	\$0	\$0	\$0	\$0	\$10,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131207	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$6,150	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION
CENTRAL AVE FROM US-101 TO CITY LIMITS (1800 FEET) WIDEN TO ADD BIKE LANE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$100	\$0	\$150	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$4,900	\$0	\$0	\$4,900
TOTAL	TOTAL	\$0	\$1,000	\$0	\$100	\$0	\$5,050	\$0	\$0	\$6,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160103	CAMARILLO	Ventura	TCM	SCCAB	\$5,070	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-01

DESCRIPTION
PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
ROW	CMAQ	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	CMAQ	\$0	\$3,249	\$0	\$0	\$0	\$0	\$0	\$0	\$3,249
TOTAL	TOTAL	\$1,583	\$3,487	\$0	\$0	\$0	\$0	\$0	\$0	\$5,070

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$18,000	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			23-00

DESCRIPTION
IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500
TOTAL	TOTAL	\$1,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$1,395	VEN051401	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW				NO	23-00		

DESCRIPTION
ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PE	CMAQ	\$0	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$73
CON	CITY FUNDS	\$0	\$0	\$1,222	\$0	\$0	\$0	\$0	\$0	\$1,222
TOTAL	TOTAL	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0	\$1,395

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220402	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$300	5AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	23-01		

DESCRIPTION
In Fillmore, Street Maintenance for Sespe Ave, Santa Clara St, and A St.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response-Relief Supp	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170113	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$4,499	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE				NO	23-01		

DESCRIPTION
Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$431 in toll credits).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	CMAQ	\$0	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
CON	TDA ARTICLE #3	\$0	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$742
TOTAL	TOTAL	\$330	\$4,169	\$0	\$0	\$0	\$0	\$0	\$0	\$4,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220403	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$300	5AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	23-01		

DESCRIPTION
In Ojai, Local Streets Maintenance.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response-Relief Supp	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,898	5AL07	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	23-01		

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DESCRIPTION

ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CMAQ	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
CON	Coronavirus Response-Relief Supp	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$619
CON	HIGHWAY INFRASTRUCTURE	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	TOTAL	\$1,032	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130101	OXNARD	Ventura	TCM Committed	SCCAB	\$1,153	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

IN OXNARD, ON NORTHEAST COMMUNITY NEIGHBORHOOD STREETS, AND ON CLOYNE ST/CYPRESS RD FROM CHANNEL ISLANDS BLVD TO HUENEME RD, INSTALL CLASS II BIKE LANES (1.9 MILES), CLASS III BIKE LANES (6.3 MILES), IMPROVE EXISTING BIKE LANES, AND INSTALL CURB EXTENSIONS AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY FUNDS	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CMAQ	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$67	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150907	OXNARD	Ventura	TCM Committed	SCCAB	\$2,205	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From 101 Freeway to Gonzales Road	NO	23-00

DESCRIPTION

ON OXNARD BLVD FROM TOWN CENTER DR TO GONZALES RD (1.6 MILES). INSTALL CLASS II BIKE LANES ENTIRE PROJECT LIMITS, AND NEW SIDEWALK AND ADA IMPROVEMENTS FROM ORCHARD PL TO VINEYARD PLAZA SHOPPING CENTER

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$0	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$215	\$1,990	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$1,239	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pleasant Valley Raod to 3,525 feet east	NO	23-00

DESCRIPTION

IN OXNARD, ON ETING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	ACTIVE TRANSPORTATION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	CITY FUNDS	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$150	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$860	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From GONZALES ROAD to CAMINO DEL SOL	NO	23-00

DESCRIPTION
 IN THE CITY OF OXNARD FROM CAMINO DEL SOL COMMUNITY GARDEN TO COOPER ROAD (1,500'), INSTALL CLASS I BIKE PATH AND ADA IMPROVEMENTS PARALLEL TO OXNARD BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	ACTIVE TRANSPORTATION	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762
TOTAL	TOTAL	\$98	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210801	OXNARD	Ventura	TCM Committed	SCCAB	\$6,900	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Oxnard Boulevard to C Street	NO	23-00

DESCRIPTION
 IN OXNARD ON 4TH STREET FROM META ST TO C STREET (1,600'), INSTALL CURB EXTENSIONS, CROSSWALKS, CLASS II BIKE LANES, BIKE RACKS, STREET LIGHTING, BUS STOP IMPROVEMENTS, STREET LIGHTING, AND TRAFFIC SIGNAL MODIFICATIONS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY FUNDS	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$650	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210804	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,981	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION
 IN OXNARD, SRFS SAFETY AND ENHANCEMENTS PROJECT: INSTALL INFRASTRUCTURE IMPROVEMENTS AT SIX (6) SCHOOLS, INCLUDING CURB EXTENSIONS, FLASHING BECONS, ADA IMPROFEMENTS, AND IMPLEMENT NON-INFRASTRUCTURE SAFE ROUTES PLANS AT 26 SCHOOLS CITYWIDE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	ACTIVE TRANSPORTATION	\$0	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
TOTAL	TOTAL	\$202	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220404	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$866	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		NO	23-01

DESCRIPTION
 In Oxnard, Traffic Operations/Maintenance- Labor/Consulting services for speed surveys, volume count program/ADT/turning movement, traffic calming program, traffic model, and Traffic Maintenance Center staffing support.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response-Relief Supp	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220405	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$866	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-01

DESCRIPTION
 In Oxnard, Public Works Road/Signal Maintenance - non-capitalized roadway maintenance repair and traffic signal safety maintenance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response-Relief Supp	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171009	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$507	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION
 IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
PE	Gas Tax (Subvention to cities)	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$75	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210803	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$1,008	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION
 The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ACTIVE TRANSPORTATION	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$183	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220205	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,339	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Johnson Drive to Ermine Avenue	NO	23-01

DESCRIPTION
 City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210201	THOUSAND OAKS	Ventura	TCM	SCCAB	\$76,500	620A1L01	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS		From Willow Road to NB Ramps		YES	23-00		

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$3,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$9,000
ROW	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$6,000	\$500	\$0	\$0	\$67,000	\$76,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220401	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$3,391	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	23-01		

DESCRIPTION
 In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr; and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	CITY FUNDS	\$0	\$0	\$1,444	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	COVID Relief Funds - STIP	\$0	\$0	\$1,593	\$0	\$0	\$0	\$0	\$0	\$1,593
TOTAL	TOTAL	\$0	\$354	\$3,037	\$0	\$0	\$0	\$0	\$0	\$3,391

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$56,364	VENLS07	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	23-02		

DESCRIPTION
 GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$0	\$4,079	\$78	\$3,597	\$0	\$45,166	\$0	\$0	\$52,920
CON	COUNTY	\$0	\$0	\$19	\$520	\$0	\$6,984	\$0	\$0	\$7,523
TOTAL	TOTAL	\$0	\$0	\$97	\$4,117	\$0	\$52,150	\$0	\$0	\$56,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$18,318	VEN011202	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From OXNARD CITY LIMIT to RICE ROAD		YES	23-00		

DESCRIPTION
 HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$67	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	HIGHWAY INFRASTRUCTURE	\$0	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$1,698	\$0	\$0	\$0	\$1,698
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$910	\$0	\$0	\$0	\$910
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$13,483	\$0	\$0	\$0	\$13,483
TOTAL	TOTAL	\$67	\$2,160	\$0	\$0	\$16,091	\$0	\$0	\$0	\$18,318

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170105	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$2,560	5A0708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From @ GONZALES ROAD to AT THE INTERSECTION	YES	23-00

DESCRIPTION
HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$330
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$2,230	\$0	\$0	\$0	\$0	\$2,230
TOTAL	TOTAL	\$0	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$2,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170109	VENTURA COUNTY	Ventura	EXEMPT/ MODELED	SCCAB	\$19,518	VEN170109	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Rice Road to Los Posas Road	YES	23-00

DESCRIPTION
HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$0	\$19,518
TOTAL	TOTAL	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$0	\$19,518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$58,700	5A0720	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From OXNARD CITY LIMITS to VENTURA CITY LIMITS	YES	23-00

DESCRIPTION
HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$7,630	\$0	\$0	\$0	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$51,070	\$0	\$0	\$0	\$0	\$51,070
TOTAL	TOTAL	\$0	\$0	\$0	\$58,700	\$0	\$0	\$0	\$0	\$58,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210603	VENTURA COUNTY	Ventura	NON-REPORTABLE TCM	SCCAB	\$957	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Mulberry Road to Los Cabos Lane	NO	23-00

DESCRIPTION
Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	\$175	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$847
PE	COUNTY	\$23	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$198	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$957

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210605	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$351	7160001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB				NO	23-00		

DESCRIPTION
 Sheriff Vehicle Idle Management Pilot: County of Ventura GSA Fleet Services purchase of 10-15 Idle-Reduction (IR) systems for Sheriff patrol vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	COUNTY	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
TOTAL	TOTAL	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210606	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$6,960	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Vineyard Ave to Rose Ave		NO	23-00		

DESCRIPTION
 EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$222	\$884	\$0	\$0	\$0	\$0	\$0	\$1,106
PE	COUNTY	\$0	\$28	\$109	\$0	\$0	\$0	\$0	\$0	\$137
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$5,089	\$0	\$0	\$0	\$0	\$0	\$5,089
CON	COUNTY	\$0	\$0	\$628	\$0	\$0	\$0	\$0	\$0	\$628
TOTAL	TOTAL	\$0	\$250	\$6,710	\$0	\$0	\$0	\$0	\$0	\$6,960

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210802	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$1,103	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Yucca Drive to Moorpark Road		NO	23-00		

DESCRIPTION
 Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	COUNTY	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330
CON	COUNTY	\$0	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$576
TOTAL	TOTAL	\$197	\$0	\$906	\$0	\$0	\$0	\$0	\$0	\$1,103

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$1,772	VEN93017	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM20 - RIDESHARING				NO	23-00		

DESCRIPTION
 REGIONAL RIDESHARE PROGRAM FOR 22/23, 23/24, 24/25 & 25/26. Toll Credits in the amount of \$51 per year for 22/23, 23/24, 24/25 & 25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772