RIVERSIDE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:56 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 4631 BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | | | 385,000 | | | | | | 385,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | 385,000 | | | | | | 385,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 308,000 | | | | | | 308,000 |
| Local Match | | | 77,000 | | | | | | 77,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 385,000 | | | | | | 385,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 308,000 | | | | | | 308,000 |
| Local Match | | | 77,000 | | | | | | 77,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 385.000 | | | | | | 385.000 |

Project #: 5275(039)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 4630 BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | | | 580,000 | | | | | | 580,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | 580,000 | | | | | | 580,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 464,000 | | | | | | 464,000 |
| Local Match | | | 116,000 | | | | | | 116,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 580,000 | | | | | | 580,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 464,000 | | | | | | 464,000 |
| Local Match | | | 116,000 | | | | | | 116,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 580,000 | | | | | | 580,000 |

Project #: 5275(040)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio

1847 BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|--------|-------|-------|-------|-------|--------|-----------|
| PE | 325,601 | | | | | | | | 325,601 |
| R/W | 250,000 | | | | | | | | 250,000 |
| CON | 3,991,250 | | 88,950 | | | | | | 4,080,200 |
| Total | 4,566,851 | | 88,950 | | | | | | 4,655,801 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,043,033 | | 78,747 | | | | | | 4,121,781 |
| Local Match | 108,948 | | 10,203 | | | | | | 119,150 |
| LSSRP Bond | 414,870 | | | | | | | | 414,870 |
| Local AC | | | | | | | | | |
| Total | 4,566,851 | | 88,950 | | | | | | 4,655,801 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 288,255 | | | | | | | | 288,255 |
| Local Match | 37,346 | | | | | | | | 37,346 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 325,601 | | | | | | | | 325,601 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 221,325 | | | | | | | | 221,325 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | 5,735 | | | | | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | | 250,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,533,454 | | 78,747 | | | | | | 3,612,201 |
| Local Match | 48,661 | | 10,203 | | | | | | 58,864 |
| LSSRP Bond | 409,135 | | - | | | | | | 409,135 |
| Local AC | | | | | | | | | , |
| Total | 3,991,250 | | 88,950 | | | | | | 4,080,200 |

Project #: 5275(021)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 3309 BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|----------|--------|-------|-------|-------|-------|--------|---------|
| PE | 75,600 | | | | | | | | 75,600 |
| R/W | | | | | | | | | |
| CON | 423,200 | 8,050 | 32,425 | | | | | | 463,675 |
| Total | 498,800 | 8,050 | 32,425 | | | | | | 539,275 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 66,929 | 381,786 | 28,706 | | | | | | 477,420 |
| Local Match | 57,212 | 923 | 3,719 | | | | | | 61,855 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 374,659 | -374,659 | | | | | | | |
| Total | 498,800 | 8,050 | 32,425 | | | | | | 539,275 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 66,929 | | | | | | | | 66,929 |
| Local Match | 8,671 | | | | | | | | 8,671 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,600 | | | | | | | | 75,600 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 381,786 | 28,706 | | | | | | 410,491 |
| Local Match | 48,541 | 923 | 3,719 | | | | | | 53,184 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 374,659 | -374,659 | | | | | | | |
| Total | 423,200 | 8,050 | 32,425 | | | | | | 463,675 |

Project #: 5275(006) 5275(017)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio

4614 BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

| | | | te for backup list o | , , | | | | | |
|----------------------|-------|-------|----------------------|-------|-------|-------|-------|-----------|-----------|
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | | | 500,000 | | | | | 638,531 | 1,138,531 |
| R/W | | | | | | | | 172,500 | 172,500 |
| CON | | | | | | | | 6,378,804 | 6,378,804 |
| Total | | | 500,000 | | | | | 7,189,835 | 7,689,835 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 400,000 | | | | | 5,751,868 | 6,151,868 |
| Local Match | | | 100,000 | | | | | 1,437,967 | 1,537,967 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 500,000 | | | | | 7,189,835 | 7,689,835 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 400,000 | | | | | 510,825 | 910,825 |
| Local Match | | | 100,000 | | | | | 127,706 | 227,706 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 500,000 | | | | | 638,531 | 1,138,531 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 138,000 | 138,000 |
| Local Match | | | | | | | | 34,500 | 34,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 172,500 | 172,500 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,103,043 | 5,103,043 |
| Local Match | | | | | | | | 1,275,761 | 1,275,761 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,378,804 | 6,378,804 |

Project #: 5275(041)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

La Quinta

4655 BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 701,000 | | | | • | 701,000 |
| R/W | | | | , | | | | | , |
| CON | | | | | | | | 3,387,000 | 3,387,000 |
| Total | | | | 701,000 | | | | 3,387,000 | 4,088,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 560,800 | | | | 2,709,600 | 3,270,400 |
| Local Match | | | | 140,200 | | | | 677,400 | 817,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 701,000 | | | | 3,387,000 | 4,088,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 560,800 | | | | | 560,800 |
| Local Match | | | | 140,200 | | | | | 140,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 701,000 | | | | | 701,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,709,600 | 2,709,600 |
| Local Match | | | | | | | | 677,400 | 677,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | _ | | | | | _ | | | |
| Total | | | | | | | | 3,387,000 | 3,387,000 |

Project #:

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs

3199 BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 725,000 | | | | | | | | 725,000 |
| R/W | 650,000 | | | | | | | | 650,000 |
| CON | | 5,353,800 | | | | | | | 5,353,800 |
| Total | 1,375,000 | 5,353,800 | | | | | | | 6,728,800 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,217,288 | 4,739,719 | | | | | | | 5,957,007 |
| Local Match | 157,713 | 614,081 | | | | | | | 771,793 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,375,000 | 5,353,800 | | | | | | | 6,728,800 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 641,843 | | | | | | | | 641,843 |
| Local Match | 83,158 | | | | | | | | 83,158 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 725,000 | | | | | | | | 725,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 575,445 | | | | | | | | 575,445 |
| Local Match | 74,555 | | | | | | | | 74,555 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | | | | | | | 650,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 4,739,719 | | | | | | | 4,739,719 |
| Local Match | | 614,081 | | | | | | | 614,081 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 5,353,800 | | | | | | | 5,353,800 |

Project #:

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs

3974 BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-----------|-------|-------|-------|-------|--------|------------|
| PE | 1,600,000 | | | | | | | | 1,600,000 |
| R/W | 840,000 | | | | | | | | 840,000 |
| CON | | | 8,137,000 | | | | | | 8,137,000 |
| Total | 2,440,000 | | 8,137,000 | | | | | | 10,577,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 2,160,132 | | 7,203,686 | | | | | | 9,363,818 |
| Local Match | 279,868 | | 933,314 | | | | | 0 | 1,213,182 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,440,000 | | 8,137,000 | | | | | | 10,577,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,416,480 | | | | | | | | 1,416,480 |
| Local Match | 183,520 | | | | | | | | 183,520 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,600,000 | | | | | | | | 1,600,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 743,652 | | | | | | | | 743,652 |
| Local Match | 96,348 | | | | | | | | 96,348 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 840,000 | | | | | | | | 840,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 7,203,686 | | | | | | 7,203,686 |
| Local Match | | | 933,314 | | | | | 0 | 933,314 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 8,137,000 | | | | | | 8,137,000 |

Project #: 5282(042)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE | 1,298,000 | | | | | | | | 1,298,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | | | | 7,264,600 | | | | 7,264,600 |
| Total | 1,798,000 | | | | 7,264,600 | | | | 9,062,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,591,769 | | | | 6,431,350 | | | | 8,023,120 |
| Local Match | 206,231 | | | | 833,250 | | | | 1,039,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,798,000 | | | | 7,264,600 | | | | 9,062,600 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,149,119 | | | | | | | | 1,149,119 |
| Local Match | 148,881 | | | | | | | | 148,881 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,298,000 | | | | | | | | 1,298,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | İ | | | 6,431,350 | | | | 6,431,350 |
| Local Match | | | | | 833,250 | | | | 833,250 |
| LSSRP Bond | | | | | | | İ | | |
| Local AC | | | | | | | | | |
| Total | | | | | 7,264,600 | | | | 7,264,600 |

Project #: 5282(041)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

3978 BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|---------|------------|-----------|-------|-------|--------|------------|
| PE | 1,358,000 | | | | 700,000 | | | | 2,058,000 |
| R/W | | | 600,000 | | | | | | 600,000 |
| CON | | | | 13,097,000 | | | | | 13,097,000 |
| Total | 1,358,000 | | 600,000 | 13,097,000 | 700,000 | | | | 15,755,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,202,237 | | | 11,594,774 | 1,150,890 | | | | 13,947,902 |
| Local Match | 155,763 | | 68,820 | 1,502,226 | 80,290 | | | | 1,807,099 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 531,180 | | -531,180 | | | | |
| Total | 1,358,000 | | 600,000 | 13,097,000 | 700,000 | | | | 15,755,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,202,237 | | | | 619,710 | | | | 1,821,947 |
| Local Match | 155,763 | | | | 80,290 | | | | 236,053 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,358,000 | | | | 700,000 | | | | 2,058,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 531,180 | | | | 531,180 |
| Local Match | | | 68,820 | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 531,180 | | -531,180 | | | | |
| Total | | | 600,000 | | | | | | 600,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 11,594,774 | | | | | 11,594,774 |
| Local Match | | | | 1,502,226 | | | | | 1,502,226 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 13,097,000 | | | | | 13,097,000 |

Project #: 5956(231)

#23-25 RIV RIV050201 HBP GPL

Project #: 5956(086) 5956(192)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

2787 BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

| | | | I | | Ī | 1 | ı | T 1 | |
|----------------------|-----------|-------|------------|-------|-------|-------|-------|-------------|------------|
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 6,119,000 | | | | | | | | 6,119,000 |
| R/W | 1,200,000 | | | | | | | | 1,200,000 |
| CON | | | 48,939,000 | | | | | | 48,939,000 |
| Total | 7,319,000 | | 48,939,000 | | | | | | 56,258,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 6,479,511 | | | | | | | 43,325,697 | 49,805,207 |
| Local Match | 839,489 | | 5,613,303 | | | | | -2,683,980 | 3,768,813 |
| LSSRP Bond | | | | | | | | 2,683,980 | 2,683,980 |
| Local AC | | | 43,325,697 | | | | | -43,325,697 | |
| Total | 7,319,000 | | 48,939,000 | | | | | | 56,258,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,417,151 | | | | | | | | 5,417,151 |
| Local Match | 701,849 | | | | | | | | 701,849 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,119,000 | | | | | | | | 6,119,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,062,360 | | | | | | | , | 1,062,360 |
| Local Match | 137,640 | | | | | | | | 137,640 |
| LSSRP Bond | - , | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,200,000 | | | | | | | | 1,200,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 43,325,697 | 43,325,697 |
| Local Match | | | 5,613,303 | | | | | -2,683,980 | 2,929,323 |
| LSSRP Bond | | | 2,212,000 | | | | | 2,683,980 | 2,683,980 |
| Local AC | | | 43,325,697 | | | | | -43,325,697 | _,:::,000 |
| Total | | | 48,939,000 | | | | | .0,020,001 | 48,939,000 |
| Total | | | +0,000,000 | | l | l . | ı | | +0,000,000 |

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4023 BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

| | | • | | | | | | | |
|----------------------|---------|---------|-------|-------|----------|-------|-------|-----------|-----------|
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 589,000 | 137,000 | | | | | | | 726,000 |
| R/W | | 144,000 | | | | | | | 144,000 |
| CON | | | | | | | | 2,654,000 | 2,654,000 |
| Total | 589,000 | 281,000 | | | | | | 2,654,000 | 3,524,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 589,000 | | | | 281,000 | | | 2,654,000 | 3,524,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 281,000 | | | -281,000 | | | | |
| Total | 589,000 | 281,000 | | | | | | 2,654,000 | 3,524,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 589,000 | | | | 137,000 | | | | 726,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 137,000 | | | -137,000 | | | | |
| Total | 589,000 | 137,000 | | | | | | | 726,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 144,000 | | | | 144,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 144,000 | | | -144,000 | | | | |
| Total | | 144,000 | | | | | | | 144,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,654,000 | 2,654,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,654,000 | 2,654,000 |

Project #: 5956(228)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4022 BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|---------|-------|-------|----------|-------|-----------|--------|-----------|
| PE | 601,000 | 158,000 | | | | | | | 759,000 |
| R/W | | 118,000 | | | | | | | 118,000 |
| CON | | | | | | | 2,909,000 | | 2,909,000 |
| Total | 601,000 | 276,000 | | | | | 2,909,000 | | 3,786,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 601,000 | | | | 276,000 | | 2,909,000 | | 3,786,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 276,000 | | | -276,000 | | | | |
| Total | 601,000 | 276,000 | | | | | 2,909,000 | | 3,786,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 601,000 | | | | 158,000 | | | | 759,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 158,000 | | | -158,000 | | | | |
| Total | 601,000 | 158,000 | | | | | | | 759,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 118,000 | | | | 118,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 118,000 | | | -118,000 | | | | |
| Total | | 118,000 | | | | | | | 118,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | 2,909,000 | | 2,909,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | İ | | | | | | | | |
| Local AC | İ | | | | | | | | |
| Total | | | | | | | 2,909,000 | | 2,909,000 |

Project #: 5956(229)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4171 BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-----------|-------|--------|-----------|
| PE | 546,000 | | | | 118,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | 2,919,000 | | | 2,919,000 |
| Total | 546,000 | | | | 188,000 | 2,919,000 | | | 3,653,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 546,000 | | | | 188,000 | 2,919,000 | | | 3,653,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 546,000 | | | | 188,000 | 2,919,000 | | | 3,653,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 546,000 | | | | 118,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 546,000 | | | | 118,000 | | | | 664,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 2,919,000 | | , | 2,919,000 |
| Local Match | | | | | | ,= =,000 | | | ,, |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,919,000 | | | 2,919,000 |

Project #: 5956(239)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 519,000 | | | | 145,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,434,000 | 2,434,000 |
| Total | 519,000 | | | | 215,000 | | | 2,434,000 | 3,168,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 519,000 | | | | 215,000 | | | 2,434,000 | 3,168,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 519,000 | | | | 215,000 | | | 2,434,000 | 3,168,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 519,000 | | | | 145,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 519,000 | | | | 145,000 | | | | 664,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,434,000 | 2,434,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,434,000 | 2,434,000 |

Project #: 5956(227)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

3966 BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 553,000 | | | | 111,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,853,000 | 2,853,000 |
| Total | 553,000 | | | | 181,000 | | | 2,853,000 | 3,587,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 553,000 | | | | 181,000 | | | 2,853,000 | 3,587,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 553,000 | | | | 181,000 | | | 2,853,000 | 3,587,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 553,000 | | | | 111,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 553,000 | | | | 111,000 | | | | 664,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,853,000 | 2,853,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,853,000 | 2,853,000 |

Project #: 5956(226)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

3976 BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-----------|-------|--------|-----------|
| PE | 543,000 | | | | 121,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | 2,752,000 | | | 2,752,000 |
| Total | 543,000 | | | | 191,000 | 2,752,000 | | | 3,486,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 543,000 | | | | 191,000 | 2,752,000 | | | 3,486,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 543,000 | | | | 191,000 | 2,752,000 | | | 3,486,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 543,000 | | | | 121,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 543,000 | | | | 121,000 | | | | 664,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 2,752,000 | | | 2,752,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,752,000 | | | 2,752,000 |

Project #: 5956(225)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4160 BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-----------|-------|-------|-----------|------------|
| PE | 900,000 | | | | 810,000 | | | | 1,710,000 |
| R/W | | | | | 700,000 | | | | 700,000 |
| CON | | | | | | | | 8,133,000 | 8,133,000 |
| Total | 900,000 | | | | 1,510,000 | | | 8,133,000 | 10,543,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 796,770 | | | | 1,336,803 | | | 7,200,145 | 9,333,718 |
| Local Match | 103,230 | | | | 173,197 | | | 932,855 | 1,209,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | 1,510,000 | | | 8,133,000 | 10,543,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 796,770 | | | | 717,093 | | | | 1,513,863 |
| Local Match | 103,230 | | | | 92,907 | | | | 196,137 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | 810,000 | | | | 1,710,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 619,710 | | | | 619,710 |
| Local Match | | | | | 80,290 | | | | 80,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 700,000 | | | | 700,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 7,200,145 | 7,200,145 |
| Local Match | † | | | | | | | 932,855 | 932,855 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,133,000 | 8,133,000 |

Project #: 5956(238)

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08

Responsible Agency HBP-ID Project Description

Riverside County

4003 BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | Proj |
|----------------------|---------|-------|-----------|-------|---------|-------|-------|--------|-----------|------|
| PE | 625,455 | | | | 651,651 | | | | 1,277,106 | 5956 |
| R/W | | | | | | | | | | |
| CON | | | 4,705,673 | | | | | | 4,705,673 | |
| Total | 625,455 | | 4,705,673 | | 651,651 | | | | 5,982,779 |] |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| Fed \$ | 553,715 | | 4,165,932 | | 576,907 | | | | 5,296,554 | |
| Local Match | 71,740 | | 539,741 | | 74,744 | | | | 686,225 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 625,455 | | 4,705,673 | | 651,651 | | | | 5,982,779 | |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| Fed \$ | 553,715 | | | | 576,907 | | | | 1,130,622 | |
| Local Match | 71,740 | | | | 74,744 | | | | 146,484 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 625,455 | | | | 651,651 | | | | 1,277,106 | |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| Fed \$ | | | 4,165,932 | | | | | | 4,165,932 | 1 |
| Local Match | -0 | | 539,741 | | | | | | 539,741 | |
| LSSRP Bond | | | İ | | | | | | |] |
| Local AC | | | | | | | | | | |
| Total | | | 4,705,673 | | | | | | 4,705,673 | 1 |

#23-25 RIV RIV050201 HBP GPL

Project #:

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4803 BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|-----------|-----------|
| PE | | | | | 1,184,000 | | | | 1,184,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,169,000 | 3,169,000 |
| Total | | | | | 1,184,000 | | | 3,169,000 | 4,353,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 947,200 | | | 2,535,200 | 3,482,400 |
| Local Match | | | | | 236,800 | | | 633,800 | 870,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,184,000 | | | 3,169,000 | 4,353,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 947,200 | | | | 947,200 |
| Local Match | | | | | 236,800 | | | | 236,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,184,000 | | | | 1,184,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,535,200 | 2,535,200 |
| Local Match | | | | | | | | 633,800 | 633,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,169,000 | 3,169,000 |

#23-25 RIV RIV050201 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

MPO Summary: Riverside County Transportation Commission

Number of Projects: 20

Totals:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------|-----------|------------|------------|------------|-----------|-----------|-------------|-------------|
| Fed \$ | 21,462,384 | 5,121,505 | 12,649,072 | 12,155,574 | 11,775,150 | 5,671,000 | 2,909,000 | 69,463,510 | 141,207,194 |
| Local Match | 1,980,193 | 615,004 | 7,462,100 | 1,642,426 | 1,398,281 | | | 998,042 | 14,096,046 |
| LSSRP Bond | 414,870 | | | | | | | 2,683,980 | 3,098,850 |
| Local AC | 374,659 | 182,341 | 43,856,877 | | -1,088,180 | | | -43,325,697 | |
| Total for all Phases | 24,232,106 | 5,918,850 | 63,968,048 | 13,798,000 | 12,085,251 | 5,671,000 | 2,909,000 | 29,819,835 | 158,402,090 |

RIV220401 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: RTA (\$'s in Thousands)

| | | FTA 5307 | FTA 5307 | | | Local Match | RIV CO Sales Tax - Measure A | | |
|----------------|---------------------------------------|-----------|--------------|-------------|----------|-------------|------------------------------------|------------------|--------------------|
| Prgm Yr (FY) | Project Title/Description | HS | MTM | FTA 5307 RS | FTA 5311 | (LTF) | CTSA | AGENCY | Total Project Cost |
| | | | | | | | | | |
| FY 22/23 | ADA Complementary Paratransit Service | | 1,800 | | | 450 | | | 2,250 |
| FY 22/23 | Operating Assistance | 2,494 | | | 682 | 40,984 | 1,700 | | 45,860 |
| FY 22/23 | Capital Cost of Contracting | | 3,200 | | | 6,800 | | | 10,000 |
| Subtotal FFY23 | | 2,494 | 5,000 | | 682 | 48,234 | 1,700 | - | 58,110 |
| FY 23/24 | Operating Assistance | 4,547 | | | 696 | 59,120 | 1,000 | | 65,363 |
| | | | | | | | | | |
| FY 23/24 | ADA Complementary Paratransit Service | | 1,800 | | | 450 | | | 2,250 |
| FY 23/24 | Capital Cost of Contracting | | 7,709 | 1,000 | | 2,177 | | | 10,886 |
| Subtotal FFY24 | | 4,547 | 9,509 | 1,000 | 696 | 61,747 | 1,000 | - | 78,499 |
| | | | | | | | | | |
| FY 24/25 | ADA Complementary Paratransit Service | | | 2,000 | | 500 | | | 2,500 |
| FY 24/25 | Capital Cost of Contracting | | | 7,500 | | 1,875 | | | 9,375 |
| FY 24/25 | Operating Assistance | 4,561 | | | 716 | 61,342 | 1,000 | 540 | 68,159 |
| Subtotal FFY24 | | 4,561 | - | 9,500 | 716 | 63,717 | 1,000 | 540 | 80,034 |
| Combined FFYs | | \$ 11,602 | \$ 14,509 | \$ 10,500 | \$ 2,094 | \$ 173,698 | \$ 3,700 | \$ 540 | \$ 216,643 |
| Compilicultità | | Ų 11,002 | | 7 10,300 | Ç 2,034 | 7 173,030 | y 3,700 | y 540 | 210,043 |

RIV220402 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: SunLine Transit Agency (\$'s in Thousands)

| | | | | | | | | | | RIV CO Sales | |
|----------------|--|-----------|----------|----------|-----------|-------------|--------|----------|-------------|---------------|---------------|
| | | FTA 5307 | FTA 5307 | | | Air Board - | | | Local Match | Tax - Measure | Total Project |
| Prgm Yr (FY) | Project Title/Description | IC | RS | FTA 5311 | FTA 5311f | CARB | CEC | Farebox | (LTF) | Α | Cost |
| FY 21/22 | Operating Assistance | | | 409 | | | | | 330 | | 739 |
| Subtotal FF22 | | - | | 409 | - | - | - | - | 330 | - | 739 |
| FY 21/22 | Operating Assistance - 5311(f) (21/22) | | | - | 257 | | | | 201 | | 458 |
| FY 22/23 | Operating Assistance | 5,870 | | | | 200 | 250 | 1,514 | 23,556 | 10,900 | 42,290 |
| FY 22/23 | Operating Assistance - 5311 | - | | 417 | - | - | - | - | 337 | - | 754 |
| FY 22/23 | Operating Assistance - 5311(f) | | | | 300 | | | | 242 | | 542 |
| Subtotal FFY23 | | 5,870 | | 417 | 557 | 200 | 250 | 1,514 | 24,336 | 10,900 | 44,044 |
| FY 23/24 | Operating Assistance | 7,453 | | | | | | 1,529 | 25,275 | 8,275 | 42,532 |
| FY 23/24 | Operating Assistance - 5311 | | | 426 | | | | | 344 | | 770 |
| FY 23/24 | Operating Assistance - 5311(f) | | | | 306 | | | | 247 | | 553 |
| Subtotal FFY24 | | 7,453 | | 426 | 306 | - | - | 1,529 | 25,866 | 8,275 | 43,855 |
| FY 24/25 | Operating Assistance | 3,876 | 410 | 430 | | | | 1,792 | 27,955 | 8,238 | 42,701 |
| | | | | | | | | | | | |
| FY 24/25 | Operating Assistance - 5311(f) (Commuter 10) | | | | 300 | | | | 242 | | 542 |
| Subtotal FFY25 | | 3,876 | 410 | 430 | 300 | - | - | 1,792 | 28,197 | 8,238 | 43,243 |
| | | | | | | | | | | | |
| Combined FFYs | | \$ 17,199 | \$ 410 | \$ 1,682 | \$ 1,163 | \$ 200 | \$ 250 | \$ 4,835 | \$ 78,729 | \$ 27,413 | \$ 131,881 |
| | | | | | | | | | | | |

2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220403 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

| | | | | FTA 5307 | | Local Match | Total Project | |
|----------------------|----------------------------------|--|----------|----------|---------|-------------|---------------|--|
| Prgm Yr (FY) | Agency Name | Project Title/Description | FTA 5311 | RS | Farebox | LTF | Cost | Comments |
| | | | | | | | | |
| | Palo Verde Valley | | | | | | | |
| FY 21/22 | Transit Agency | Operating Assistance - 5311 | 273 | | | 220 | 493 | |
| Subtotal FFY22 | | | 273 | - | - | 220 | 493 | |
| | | | | | | | | |
| | Palo Verde Valley | | | | | | | |
| FY 22/23 | Transit Agency | Operating Assistance - 5311 | 278 | | | 225 | 503 | 0.447316103 |
| FY 22/23 | City of Corona | Corona Cruiser-Operating Assistance | | 235 | | 235 | 470 | |
| EV 22 /22 | City of Course | Course Courses Course (Course of Course | 267 | | 02 | 450 | Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is |
| FY 22/23 | City of Corona | Corona Cruiser-Capital Cost of Contracting | | 367 | | 92 | | under 200k population. |
| FY 22/23 | City of Corona | Dial-A-Ride-Operating Assistance | | 235 | | 235 | 470 | |
| FY 22/23 | City of Corona | Dial-A-Ride - Capital Cost of Contracting | | 420 | | 105 | 525 | Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population. |
| Subtotal FFY23 | | | 278 | 1,257 | - | 892 | 2,427 | |
| Tu 20 (0) | | | | | | - | | Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is |
| FY 23/24 FY 23/24 | City of Corona City of Corona | Corona Capital Cost of Contracting | | 740 | | 740 | | under 200k population. |
| FY 23/24 FY 23/24 | City of Riverside | Corona Operating Assistance Operating Assistance | | 586 | 220 | 3,674 | 4,480 | 50/50 for ops. |
| Subtotal FFY24 | City of Riverside | Operating Assistance | _ | 2,210 | 220 | 4,635 | 7,065 | |
| FY 24/25 | City of Corona | Corona Cruiser-Operating Assistance | | 375 | 220 | 375 | | 50/50 for ops. |
| FY 24/25 | City of Corona | Dial-A-Ride-Operating Assistance | | 375 | | 375 | | 50/50 for ops. |
| FY 24/25 | City of Corona | Corona Cruiser-Capital Cost of Contracting | | 468 | | 117 | | Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population. |
| FY 24/25 | City of Corona | Dial-A-Ride - Capital Cost of Contracting | | 460 | | 115 | 575 | Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population. |
| , - | Palo Verde Valley | | | | | | | · · |
| FY 24/25 | Transit Agency | Operating Assistance - 5311 | 287 | | | 231 | 518 | |
| Subtotal FFY25 | | | 287 | 1,678 | - | 1,213 | 3,178 | |
| Combined FFYs | | | | , | ć 220 | , | | |
| Compined FFYS | | | \$ 838 | \$ 5,145 | \$ 220 | \$ 6,960 | \$ 13,163 | |

RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

AGENCY: Various Agencies (\$'s in Thousands)

| | | | • | | • | | | | |
|---------------|------------------------|---|----------|----------------|--------------|---------|---------------|---------------|--------------------|
| | | | | | | | | | |
| | | | | | | | Local Transit | State Transit | |
| Prgm Yr (FY) | Agency Name | Project Title/Description | FTA 5307 | RS FTA 5307 IC | FTA 5307 MTM | Agency | Funds | Assistance | Total Project Cost |
| | Riverside Transit | | | | | | | | |
| FY 22/23 | Agency | Preventive Maintenace For Facilities | 1,1 | .01 | | | 275 | | 1,376 |
| | | | | | | | | | |
| FY 22/23 | SunLine Transit Agency | Facility Improvements | | 96 | 0 | | | 240 | 1,200 |
| | | | | | | | | | |
| FY 22/23 | SunLine Transit Agency | Bus Stops and Amenities | | 24 | | | | 60 | 300 |
| Total FFY23 | | | 1,1 | .01 1,200 |) - | | 275 | 300 | 2,876 |
| | Riverside Transit | Associated Transit Improvements/Bus | | | | | | | |
| FY 23/24 | Agency | Stop and Amenities FY24-3 | 4 | 80 | | | | 120 | 600 |
| | Riverside Transit | | | | | | | | |
| FY 23/24 | Agency | Preventive Maintenace For Facilities | 1,1 | .55 | | | 289 | | 1,444 |
| | | | | | | | | | |
| FY 23/24 | SunLine Transit Agency | Bus Stops and Amenities -SL-24-14 | | | | | | 80 | 80 |
| Total FFY24 | | | | 35 - | - | | 289 | 200 | 2,124 |
| | Riverside Transit | Facility Maintenance & Improvements 25- | | | | | | | |
| FY 24/25 | Agency | 1 | 1,2 | 200 | 2,000 | | | 1,800 | 5,000 |
| | Riverside Transit | | | | | | | | |
| FY 24/25 | Agency | Preventive Maintenance For Facilities | 7 | '50 | | | 188 | | 938 |
| | Riverside Transit | Associated Transit Improvements/Bus | | | | | | | |
| FY 24/25 | Agency | Stop and Amenities FY25-4 | 8 | 00 | | | | 200 | 1,000 |
| | Palo Verde Valley | Replacement Maintenance Facility FY 25- | | | | | | | |
| FY 24/25 | Transit Agency | 3 | | | | 3,00 | 0 | | 3,000 |
| Total FFY25 | | | 2,7 | 750 - | 2,000 | 3,00 | 0 188 | 2,000 | 9,938 |
| Combined FFYs | | | ć F/ | oc č 1 20 |) \$ 2,000 | \$ 3,00 | 0 ¢ 753 | ć 3.500 | ć 14.030 |
| Combined FFYS | | | ş 5,4 | 86 \$ 1,200 | , ş 2,000 | \$ 3,00 | 0 \$ 752 | \$ 2,500 | \$ 14,938 |
| | | | | | | | | | |

2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

| | | | | FTA | 5339 | | | State Transit | |
|---------------|------------------------|---|----------|-----|------|----------|------|---------------|--------------------|
| Prgm Yr (FY) | Agency | Project Title/Description | FTA 5307 | C I | RS | FTA 5339 | IC | Assistance | Total Project Cost |
| FY 22/23 | SunLine Transit Agency | Maintenance/Shop Equipment | 258 | } | | | | 64 | 322 |
| | | | | | | | | | |
| FY 22/23 | SunLine Transit Agency | Vehicle Systems and Equipment (IT Projects) | 200 |) | | | | 50 | 250 |
| | | Radio Replacement Phase II & Upgrade to ITS | 5 | | | | | | |
| FY 22/23 | SunLine Transit Agency | SL-23-09 | 1,49 | L | 29 | 71 | 9 | 660 | 2,899 |
| Total FFY23 | | | 1,94 |) | 29 | 71 | 9 | 774 | 3,471 |
| FY 23/24 | SunLine Transit Agency | IT Projects - SL-24-10 | 32 |) | | | | 80 | 400 |
| Total FFY24 | | | 32 |) | - | - | | 80 | 400 |
| Combined FFYs | | | \$ 2,269 | \$ | 29 | \$ 71 | 9 \$ | 854 | \$ 3,871 |

2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220504 - Grouped Projects for Rehabilitation of transit vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

| | | | | | | FTA F220 (b) | Local | | SB 1 | |
|---------------|----------------------------|---|----------|----------|----------|---------------------------|------------------|---------------|---------------|--------------------|
| | | | FTA 5307 | FTA 5307 | FTA 5307 | FTA 5339 (b) Bus & Bus | Local Transit | State Transit | State of Good | |
| Prgm Yr (FY) | Agency Name | Project Title/Description | RS | LALB | MTM | Facilities | Funds | Assistance | Repair | Total Project Cost |
| FY 22/23 | Riverside Transit Agency | Capitalized Preventive Maintenance | 4,834 | 166 | | | 1,250 | | | 6,250 |
| 11 22/23 | Threforde Transfer General | Capitalizea i revenure inaliteciane | .,00 . | 100 | | | 2,200 | | | 0,230 |
| FY 22/23 | Riverside Transit Agency | Capital Tire Lease - Tire Purchase | 207 | | | | | 52 | | 259 |
| | | | | | | | | | | |
| FY 22/23 | Riverside Transit Agency | • | 240 | | | | | 60 | | 300 |
| FY 22/23 | SunLine Transit Agency | CNG Vehicle Rehab (10) | | | | 3,529 | | 182 | 1,618 | 5,329 |
| Total FFY23 | | | 5,281 | 166 | | 3,529 | 1,250 | 294 | 1,618 | 12,138 |
| | | | | | | | | | | |
| FY 23/24 | Riverside Transit Agency | Capitalized Preventive Maintenance | 8,163 | | | | 2,041 | | | 10,204 |
| FY 23/24 | Riverside Transit Agency | Vehicle Capital Parts FY24-2 | 500 | | | | | 125 | | 625 |
| Total FEV24 | | | 0.000 | | | | 2.041 | 125 | | 10.020 |
| Total FFY24 | | Capitalized Preventive Maintenance (Rolling | 8,663 | - | | - | 2,041 | 125 | - | 10,829 |
| FY 24/25 | Riverside Transit Agency | | 1,565 | 435 | 6,000 | | 2,000 | | | 10,000 |
| FY 24/25 | Riverside Transit Agency | Capital Tire Lease - FY25-3 | 240 | | | | | 60 | | 300 |
| | | | | | | | | | | |
| Total FFY25 | | | 1,805 | 435 | 6,000 | - | 2,000 | 60 | - | 10,300 |
| Combined FFYs | | | 15,749 | 601 | 6,000 | 3,529 | 5,291 | 479 | 1,618 | 33,267 |
| | | | | | | | | | | |

RIV220505 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

| Prgm Yr (FY) | Agency Name | Project Title/Description | FTA 5310 (Indio Cathedral) | FTA 5310 (Murr-Tem) | FTA 5310 (Riverside/ San B) | Total Project Cost | Transit Develop ment Credit |
|----------------------|-------------------------------------|--------------------------------|----------------------------------|------------------------|-----------------------------------|--------------------|-----------------------------|
| | | | | | | | |
| FY 22/23 | Angel View, Inc. | Operating Assistance | 200 | | | 200 | |
| FY 22/23 | Desert Access and Moblility Inc. | Operating Assistance | 62 | | | 62 | |
| FY 22/23 | Independent Living Partnership | Operating Assistance | 140 | | | 140 | |
| FY 22/23 | Care-A-Van Transit Syetms, Inc. | Mobility Management | | 302 | | 302 | |
| FY 22/23 | Riverside Transit Agency | Mobility Management - MURR/TEM | | 179 | | 179 | |
| FY 22/23 | Independent Living Partnership | Operating Assistance | | | 484 | 484 | |
| FY 22/23 FY 22/23 | Peppermint Ridge | Operating Assistance | | | 186 | 186 | |
| FY 22/23 | Riverside Transit Agency | Mobility Management - RIV/SAN | | | 509 | 509 | |
| Total FFY23 | | | 402 | 481 | 1,179 | 2,062 | |
| FY 23/24 | Desert Access and Moblility Inc. | Operating Assistance | 283 | | | 283 | 142 |
| FY 23/24 | Independent Living Partnership | Operating Assistance | 66 | | | 66 | 33 |
| FY 23/24 | Angel View, Inc. | Operating Assistance | 190 | | | 190 | 95 |
| FY 23/24 | Care-A-Van Transit Syetms, Inc. | Operating Assistance | | 346 | | 346 | 173 |
| FY 23/24 | Riverside Transit Agency | Mobility Management | | 485 | | 485 | 97 |
| FY 23/24 | U.S. Vets Inland Empire | Operating Assistance | | | 193 | 193 | 97 |
| FY 23/24 | Riverside Transit Agency | Mobility Management | | | 753 | 753 | 151 |
| FY 23/24 | City of Moreno Valley | Operating Assistance | | | 170 | 170 | 85 |
| Total FFY24 | | | 539 | 831 | 1,116 | 2,486 | 873 |
| | | | | | | | |

RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| | | (4 5 | mousanas | | | | | |
|---------------|----------------------------------|-------------------------------|---|---------------------------------|----------|-----------------------------------|-----------------------|----------------------------------|
| Prgm Yr (FY) | Agency Name | Project Title/Description | FTA 5310 - Elderly and Disabled Small Urban | FTA 5310 (Indio Cathedral | FTA 5310 | FTA 5310 (Riverside/ San B) | Total Project Cost | Transit Development Credit |
| FY 22/23 | Angel View, Inc. | One SE Medium Bus | | 9 | 0 | | 90 | |
| FY 22/23 | Desert ARC | Four R Large Buses | | 37 | 2 | | 372 | |
| FY 22/23 | Care-A-Van Transit Systems, Inc. | One SE Standard Van A | | | 60 | | 60 | |
| FY 22/23 | Care-A-Van Transit Systems, Inc. | One R Minivan | | | 56 | | 56 | |
| FY 22/23 | Care-A-Van Transit Systems, Inc. | One SE Minivan | | | 56 | | 56 | |
| FY 22/23 | Valley Resource Center | One SE Standard Van B | | | 64 | | 64 | |
| FY 22/23 | Friends of Moreno Valley | One R Medium Bus | | | | 90 | 90 | |
| FY 22/23 | Valley Resource Center | Five SE Standard Vans B | | | | 321 | 321 | |
| Total FFY23 | Walley Bassage Controller | Parkey Over Full Signature Fu | - | 462 | 236 | 411 | 1,109 | |
| FY 23/24 | Valley Resource Center Inc. | Replace One Full Sized Van EL | 108 | | | | 108 | 22 |
| FY 23/24 | Valley Resource Center Inc. | Replace One Full Sized Van | 104 | | | | 104 | 21 |
| FY 23/24 | Angel View, Inc. | One (R) Medium Bus | | 145 | | | 145 | 29 |
| FY 23/24 | Desert ARC | Four (R) Large Buses | | 596 | 5 | | 596 | 119 |
| FY 23/24 | Care-A-Van Transit Systems, Inc. | One (R) Small Bus | | | 141 | | 141 | 28 |
| FY 23/24 | Care-A-Van Transit Systems, Inc. | One (SE) Minivan | | | 89 | | 89 | 18 |
| FY 23/24 | Valley Resource Center Inc. | One (R) Large Bus | | | | 149 | 149 | 30 |
| FY 23/24 | Valley Resource Center Inc. | One (R) Small Bus | | | | 134 | 134 | 27 |
| FY 23/24 | Valley Resource Center Inc. | One (R) Medium Bus | | | | 143 | 143 | 29 |
| FY 23/24 | Valley Resource Center Inc. | One (R) Full Sized Van EL | | | | 107 | 107 | 21 |
| FY 23/24 | City of Norco | One (R) Medium Bus | | | | 150 | 150 | 30 |
| FY 23/24 | City of Moreno Valley | One (R) Larger Bus | | | | 205 | 205 | 41 |
| Total FFY24 | | | 212 | 741 | . 230 | 888 | 2,071 | 415 |
| COMBINED FFYs | | | \$ 212 | \$ 1,203 | \$ 466 | \$ 1,299 | \$ 3,180 | \$ 415 |
| | | | | | | | | |

RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| | | | | | (+ | | , | | | | | | | | |
|---------------|-----------------------------|---|----------------|----------------|----------------|----------------|------------------|-----------------|----------------|---|----------------------------------|------------------------------|---------------------------|-----------------------------|-----------------------|
| Prgm Yr (FY) | Agency Name | Project Title/Description | FTA 5307 IC | FTA 5307 RS | FTA 5339 IC | FTA 5339 HS | FTA 5339 LALB | FTA 5339 MTM | FTA 5339 RS | FTA 5339 (b) Bus & Bus Facilities | FTA 5339 (c) Low or No EVP | SB 1 State of Good Repair | Local Transit Funds | State Transit Assistance | Total Project Cost |
| FY 22/23 | Suntine Transit Agend | cy Hydrogen Vehicle Replacements (4) | | | | | | | | 4,881 | | 863 | | | 5,744 |
| Total FFY23 | | ,, | | | | | | | | 4,881 | | 863 | | | 5,744 |
| FY 23/24 | Riverside Transit Agency | Replacement of Hydrogen Buses and Workforce Development (5) FY24-5 | | | | | | | | -,, | 5,154 | | 1,000 | 928 | 7,082 |
| FY 23/24 | Riverside Transit Agency | Replacement of Maintenance Support Vehicles/Trucks FY24-6 | | 400 | | | | | | | | | 100 | | 500 |
| FY 23/24 | SunLine Transit Agend | Replacement of CNG Buses with Battery by Electric Buses (6) SL-24-03 | | | | | | | | | 6,160 | | 1,261 | | 7,421 |
| FY 23/24 | SunLine Transit Agend | Replacement of Paratransit Vehicles (15) by SL-24-09 | | 212 | | | | | | | | | | 720 | 932 |
| FY 23/24 | SunLine Transit Agend | Replacement of Hydrogen Electric Fuel cy Cell Buses (3) SL-24-01 | | | | | | | | | 4,319 | 37 | | 827 | 5,183 |
| FY 23/24 | City of Corona | Replacement of 11 Compressed Natural Gas Buses | | 2,226 | | | | | | | | | | 557 | 2,783 |
| Total FFY24 | | | - | 2,838 | - | | | | - | - | 15,633 | 37 | 2,361 | 3,032 | 23,901 |
| FY 24/25 | Riverside Transit Agency | Replacement of CNG Buses (Contracted Fixed Route) | | | | 387 | 21 | 565 | 1,389 | | | | 4,000 | 5638 | 12,000 |
| FY 24/25 | Riverside Transit Agency | Replacement of (DAR) Paratransit Vehicles (Gas) | | 1,600 | | | | | | | | | | 400 | 2,000 |
| FY 24/25 | City of Riverside | CNG Bus Replacement (up to 12) 25-01 | | 2,023 | | | | | | | | | | 506 | 2,529 |
| Total FFY25 | | | - | 3,623 | - | 387 | 21 | | 1,389 | | - | - | 4,000 | 6,544 | 16,529 |
| COMBINED FFYs | | | \$ - | \$ 6,461 | \$ - | \$ 387 | \$ 21 | \$ 565 | \$ 1,389 | \$ 4,881 | \$ 15,633 | \$ 900 | \$ 6,361 | \$ 9,576 | \$ 46,174 |
| | | | | | | | | | | | | | | | |

RIV130808 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation in Riverside County/City of Moreno Valley

| | 1 | | valley | | | | | | |
|----------------|---------------------------------------|--|---|----|---------------------|----|---------------------|-----------|-----------|
| Prog Year | Agency | Project Title/Description | Project Scope | | r Funds G) 000's | | y Funds N) 000's | Total Pro | iect Cost |
| 22/23 | Moreno Valley | Perris Blvd Pavement Rehab | Perris Valley Lateral A to south City Limit | Ś | 20 | | 480 | \$ | 500 |
| 22/23 | Moreno Valley | Eucalyptus Ave Pavement Rehab | Towngate Cir to Graham St | | 10 | | 340 | | 350 |
| 22/23 | Moreno Valley | Eucalyptus Ave Pavement Rehab | Heacock St to Indian St | | 10 | | 240 | | 250 |
| 22/23 | Moreno Valley | Alessandro Blvd Pavement Rehab | World Logistics Center Pkwy to Virginia St | | 10 | | 390 | | 400 |
| 22/23 | Moreno Valley | Cottonwood Blvd Pavement Rehab | Day St to Elsworth St | | 10 | | 190 | | 200 |
| 22/23 | Moreno Valley | Highland Blvd Pavement Rehab | Ironwood Ave to Locust Ave | | 10 | | 350 | | 360 |
| 22/23 | Moreno Valley | Gilman Springs Rd Pavement Rehab | Eucalyptus Ave to Alessandro Blvd | | 20 | | 360 | | 38 |
| 22/22 | Moreno Valley | Kitching St Pavement Rehab | Perris Valley Lateral A to south City Limit | | 10 | | 350 | | 36 |
| 22/23 | Moreno Valley | Perris Blvd Pavement Rehab | Ironwood Ave to Manzanita Ave | | 10 | | 290 | | 300 |
| 22/23 | Moreno Valley | Alessandro Blvd Pavement Rehab | Frederick St to Perris Blvd | | 10 | | 490 | | 50 |
| FY 22/23 Total | | | | \$ | 120 | \$ | 3,480 | \$ | 3,60 |
| | | | | | | Ť | 2,122 | | -, |
| 23/24 | Moreno Valley | Edgemont St Pavement Rehab | Cottonwood Ave to Eucalyptus Ave | \$ | 20 | \$ | 350 | \$ | 370 |
| 23/24 | Moreno Valley | Elsworth St Pavement Rehab | Alessandro Blvd to Cottonwood Ave | - | 10 | - | 340 | | 350 |
| 23/24 | Moreno Valley | Iris Ave Pavement Rehab | Lasselle St to Via Del lago | | 20 | | 800 | | 82 |
| 23/24 | Moreno Valley | Indian St Pavement Rehab | Gentian Ave to Iris Ave | | 10 | | 350 | | 36 |
| 23/24 | Moreno Valley | Morrison St Pavement Rehab | Eucalyptus Ave to SR-60 Fwy | | 10 | | 350 | | 36 |
| 23/24 | Moreno Valley | Indian St Pavement Rehab | Cottonwood Ave to Sunnymead Blvd | | 10 | | 350 | | 36 |
| 23/24 | Moreno Valley | World Logistics Center Pk Pavement Rehab | Alessandro Blvd to SR-60 Fwy | | 20 | | 440 | | 46 |
| 23/24 | Moreno Valley | Nason St Pavement Rehab | Iris Ave to Alessandro Blvd | | 20 | | 500 | | 52 |
| FY 23/24 Total | World Valley | Nason St Favenient Kenab | IIIS AVE to Alessandro bivu | \$ | 120 | Ś | 3,480 | Ś | 3,60 |
| FT 23/24 TOTAL | | | | , | 120 | , | 3,460 | , | 3,000 |
| 24/25 | Moreno Valley | Morrison St Pavement Rehab | Alessandro Blvd to Cottonwood Ave | | 10 | | 350 | | 360 |
| | · · · · · · · · · · · · · · · · · · · | Frederick St Pavement Rehab | Alessandro Blvd to Cottonwood Ave | | 20 | | 420 | | 44 |
| 24/25 | Moreno Valley | | · · · · · · · · · · · · · · · · · · · | | 20 | | 420 | | 50 |
| 24/25 | Moreno Valley | Kitching St Pavement Rehab | Cottonwood Ave to Sunnymead Blvd | | 10 | | 320 | | 33 |
| 24/25 | Moreno Valley | Indian St Pavement Rehab | Sunnymead Blvd to Ironwood Ave | | | | | | |
| 24/25 | Moreno Valley | Perris Blvd Pavement Rehab | Sunnymead Blvd to Ironwood Ave | | 20 | | 450 | | 47 |
| 24/25 | Moreno Valley | Nason St Pavement Rehab | Alessandro Blvd to SR-60 Fwy | | 20 | | 520 | | 54 |
| 24/25 | Moreno Valley | Redlands Blvd Pavement Rehab | Bay Ave to Dracaea Ave | | 10 | | 280 | | 29 |
| 24/25 | Moreno Valley | Oliver St Pavement Rehab | Alessandro Blvd to Cottonwood Ave | | 10 | | 350 | | 36 |
| 24/25 | Moreno Valley | Day St Pavement Rehab | Alessandro Blvd to Coottonwood Ave | | 10 | _ | 300 | | 31 |
| FY 24/25 Total | | | | \$ | 130 | \$ | 3,470 | \$ | 3,60 |
| | | | | | | | | | |
| 25/26 | Moreno Valley | Indian St Pavement Rehab | Iris Ave to south City Limit | | 20 | | 570 | | 59 |
| 25/26 | Moreno Valley | Reche Vista Dr Pavement Rehab | Heacock St to north City Limit | | 10 | | 350 | | 36 |
| 25/26 | Moreno Valley | Cottonwood Blvd Pavement Rehab | Quincy St to Redlands Blvd | | 10 | | 350 | | 36 |
| 25/26 | Moreno Valley | Cottonwood Blvd Pavement Rehab | Graham St to Heacock St | | 20 | | 320 | | 34 |
| 25/26 | Moreno Valley | San Michele Rd Pavement Rehab | Heacock St to Perris Blvd | | 10 | | 360 | | 37 |
| 25/26 | Moreno Valley | Iris Ave Pavement Rehab | Heacock St to Indian St | | 10 | | 250 | | 26 |
| 25/26 | Moreno Valley | Dracaea Ave Pavement Rehab | Graham St to Heacock St | | 20 | | 280 | | 30 |
| 25/26 | Moreno Valley | Dracaea Ave Pavement Rehab | Perris Blvd to Kitching St | | 20 | | 280 | | 30 |
| 25/26 | Moreno Valley | Elsworth St Pavement Rehab | Cactus Ave to Alessandro Blvd | | 10 | | 380 | | 39 |
| 25/26 | Moreno Valley | Nandina Ave Pavement Rehab | Heacock St to Perris Blvd | | 10 | | 320 | | 33 |
| FY 25/26 Total | | | | \$ | 140 | \$ | 3,460 | \$ | 3,60 |
| | | | | | | | | | |
| Combined FFYs | | | | \$ | 510 | Ś | 13,890 | ¢ | 14,400 |

2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV141202 - Grouped Projects

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON-MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

| | | | | Αį | gency funds | | |
|----------------|--------|---|---|----|-------------|---------|--------------------|
| Prgm Yr (FFY) | Agency | Project Title/Project Limits | Project Scope | | 000's | Other | Total Project Cost |
| | | | | | | | |
| | | | Construct a Multi-Use Trail from State St. to | | | | |
| | | State St. Multi-Use Trail - State St to | Domenigoni Parkway - Completing a 2 -mile | | | | |
| 20/21 | Hemet | Domenigoni Parkway | segment for the Salt Creek Multi-Modal Trail | \$ | 678 | \$ - | \$ 678 |
| FY 20/21 Total | | | | \$ | 678 | \$ - | \$ 678 |
| | | | | | | | |
| | | | Construct a Multi-Use Trail one mile N/O | | | | |
| | | Lyon Ave. Multi-Use Trail - One mile N/O | Domenigoni Parkway/Salt Creek to Domenigoni | | | | |
| 21/22 | Hemet | Domenigoni Pkwy | Pkwy/Salt Creek | \$ | 678 | \$ - | \$ 678 |
| | | Cawston Ave. Multi-Use Trail - 1.75 Miles | Construct a Multi-Use Trail 1.75 miles N/O | | | | |
| | | N/O Domenigoni Pkwy/Salt Creek to | Domenigoni Parkway/Salt Creek to Domenigoni | | | | |
| 21/22 | Hemet | Domenigoni Pkwy/Salt Creek | Pkwy/Salt Creek | \$ | 1,224 | \$ - | \$ 1,224 |
| FY 21/22 Total | | | | \$ | 1,902 | \$ - | \$ 1,902 |
| | | | | | | | |
| | | Warren Rd. Multi-Use Trail - 2 miles N/O | Construct a Multi-Use Trail 2-mies N/O | | | | |
| | | Domenigoni Pkwy/Salt Creek to Domenigoni | Domenigoni Parkway/Salt Creek to Domenigoni | | | | |
| 22/23 | Hemet | Pkwy/Salt Creek | Pkwy/Salt Creek | \$ | 1,356 | \$ - | \$ 1,356 |
| FY 22/23 Total | | | | \$ | 1,356 | \$ - | \$ 1,356 |
| | | | | | | | |
| Combined FFYs | | | | \$ | 3,936 | \$ - | \$ 3,936 |

RIV160402 - Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP Cycle 2

Agency: Moreno Valley (\$'s in Thousands)

| | | | | ederal Funds | | | | tate/Local | 1 | | |
|-----------------|----------------|--|---|--------------|----|----------------|----|-------------|-----|--------------|--------------------|
| Prgm Yr (FFY) | Agency | Project Title/Description | Project Scope | (ATP) 000's | A | ATP State-only | F | unds - 000s | s ' | Toll Credits | Total Project Cost |
| | | Juan Bautista De Anza Multi-Use Trail - | | | | | | | | | |
| | | segment beginning at El Potrero Park and | Construction of Juan Bautista De Anza Multi-Use | | | | | | | | |
| 16/17 | Moreno Valley* | terminating at Iris Ave. | Tr (PA&ED) | \$ 115 | | | | | ς | 5 13 | \$ 115 |
| FFY 16/17 Total | | | | \$ 115 | \$ | - | \$ | - | : | \$ 13 | \$ 115 |
| | | | | | | | | | ς | - | |
| | | | Construction of Juan Bautista De Anza Multi-Use | | | | | | | | |
| 17/18 | Moreno Valley* | Juan Bautista De Anza Multi-Use Trail | Tr (Design & R/W) | \$ 191 | \$ | - | \$ | - | Ş | 22 | \$ 191 |
| FFY 17/18 Total | | | | \$ 191 | \$ | - | \$ | - | : | \$ 22 | \$ 191 |
| | | | | | | | | | ς | - | |
| | | | Construction of Juan Bautista De Anza Multi-Use | | | | | | | | |
| 18/19 | Moreno Valley* | Juan Bautista De Anza Multi-Use Trail | Tr (cons phase) | \$ 1,125 | \$ | - | \$ | - | ς | 129 | \$ 1,125 |
| FFY 18/19 Total | | <u> </u> | | \$ 1,125 | \$ | - | \$ | - | - ; | \$ 129 | \$ 1,125 |
| | | | | | | | | | Ş | - | |
| Combined FFYs | | | | \$ 1,431 | \$ | - | \$ | - | | \$ 164 | \$ 1,431 |

RIV200204 - Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet

| Prgm Yr (FFY) | Agency | Project Title/Description | Project Scope | (FT | ral Funds A 5310) 000's | Transportation Development Credit - 000s | Total Project Cost Comments |
|--------------------|--------------------------------|--|---|-----|-------------------------------|--|----------------------------------|
| rigili II (ITI) | Agency | Project Title/ Description | Replace 3 Minivans - Gas/Diesel | | 300 S | Credit - 0003 | Total Froject Cost Comments |
| FY 20/21 | Mountain Shadows Group | Replacement - 3 Minivans | UZA: RIV-SB | \$ | 134 \$ | 34 S | 168 TDC in lieu of local match |
| 1120/21 | Wieditain Shadows Group | Replacement 5 Williams | Expansion 3 Minivans - Gas/Diesel | · · | 154 9 | J | 100 TDC III IICU OF IOCUI HIUCCH |
| FY 20/21 | Mountain Shadows Group | Expansion - 3 Minivans | UZA: RIV-SB | \$ | 134 \$ | 34 S | 168 TDC in lieu of local match |
| 20,21 | cantani silaaciis cicap | Expansion 5 minutans | Expansion 3 Small Buses - Gas/Diesel | · · | 13. y | J. 4 | 100 100 11 1100 01 1000 11100 |
| FY 20/21 | Peppermint Ridge | Expansion - 3 Small Buses | UZA: RIV-SB | \$ | 171 \$ | 43 \$ | 214 TDC in lieu of local match |
| , | Valley Resource Center for the | | Replace 1 Minivan - Gas/Diesel | - | + | , | |
| FY 20/21 | Retarded Inc. | Replacement - 1 Minivan VIN 00473 | UZA: RIV-SB | \$ | 45 \$ | 11 \$ | 56 TDC in lieu of local match |
| | Valley Resource Center for the | Replacement - 2 Medium Buses VIN 67878 & | Replace 2 Medium Buses - Gas/Diesel | | | | |
| FY 20/21 | Retarded Inc. | 85801 | UZA: RIV-SB | \$ | 122 \$ | 31 \$ | 153 TDC in lieu of local match |
| Subtotal | UZA RIVSB | | | \$ | 607 \$ | 152 \$ | |
| | | | | • | · | | |
| | | | Replace 1 Minibus - Gas/Diesel | | | | |
| FY 20/21 | Care-A-Van Transit* | Replacement - 1 Minivan VIN 45398 | UZA: 5310 | \$ | 45 \$ | 11 \$ | 56 TDC in lieu of local match |
| | Palo Verde Valley Transit | | Expansion of 1 Minibus - Gas/Diesel | | | | |
| FY 20/21 | Agency* | Expansion - 1 Minivan | UZA: 5310 | \$ | 45 \$ | 11 \$ | 56 TDC in lieu of local match |
| | | | Replace 1 Minibus - Gas/Diesel | | | | |
| FY 20/21 | Care-A-Van Transit* | Replacement - 1 Minivan VIN 51038 | UZA: 5310 | \$ | 45 \$ | 11 \$ | 56 TDC in lieu of local match |
| | Valley Resource Center for the | | Replace 1 Minibus - Gas/Diesel | | | | |
| FY 20/21 | Retarded Inc.* | Replacement - 1 Minivan VIN 01113 | UZA: 5310 | \$ | 45 \$ | 11 \$ | 56 TDC in lieu of local match |
| | Valley Resource Center for the | | Replace 1 Minibus - Gas/Diesel | | | | |
| FY 20/21 | Retarded Inc.* | Replacement - 1 Small Bus VIN 58934 | UZA: 5310 | \$ | 57 \$ | 14 \$ | 71 TDC in lieu of local match |
| | Valley Resource Center for the | | Replace 1 Minibus - Gas/Diesel | | | | |
| FY 20/21 | Retarded Inc.* | Replacement - 1 Large Bus VIN70015 | UZA: 5310 | \$ | 65 \$ | 16 \$ | 81 TDC in lieu of local match |
| Subtotal | UZA 5310 | | | \$ | 302 \$ | 75 \$ | 376 |
| | | | | | | | |
| | | | Replacement of 1 Large Bus - Gas/Diesel | | | | |
| FY 20/21 | Angel View, Inc. | Replacement - 1 Large Bus | UZA: INDIO/CAT | \$ | 65 \$ | 16 \$ | 81 TDC in lieu of local match |
| | | Replacement - 2 Large Buses VIN 22793 & | Replacement of 2 Large Buses - Gas/Diesel | | | | |
| FY 20/21 | Desert ARC | 22794 | UZA: INDIO/CAT | \$ | 130 \$ | 32 \$ | TDC in lieu of local match |
| | | | Expansion of 4 Minibuses - CNG | | | | |
| FY 20/21 | SunLine Transit Agency | Expansion - 4 Minivans | UZA: INDIO/CAT | \$ | 179 \$ | 45 \$ | |
| Subtotal | UZA IC | | | \$ | 374 \$ | 93 \$ | 467 |
| Pocommonded a | rojects from small-urban area | | | | | | |
| FY 20/21 Total | | | | \$ | 1,283 \$ | 320 \$ | |
| ource: Per CalTrar | ns Mass Transit direction | | | | | | - |

2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV200205 - Grouped Projects for Operating Assistance to Transit Agencies

| | | | | | ederal Funds | Transportation | | |
|--------------------|--------------------|---|---|----|--------------|------------------|----|--------------|
| | | | | | (FTA 5317) | Development | To | otal Project |
| Prgm Yr (FFY) | Agency | Project Title | Project Scope | | 000's | Credit - 000s | | Cost |
| | | | Continue to provide and expand door to/through | | | | | |
| | | In Coachella Valley/High Desert - Residential | door transportation to clients with disabilities in | | | | | |
| FY 20/21 | Angel View, Inc. | and Day Program Expanded Transportation | the residential and Day Programs. | \$ | 69 | \$ 69 | \$ | 139 |
| 1120/21 | / inger view, inc. | and Bay Frogram Expanded Transportation | the residential and buy riograms. | 7 | | γ 03 | 7 | 100 |
| | Desert Blind | | Free transportation to individuals with temporary | | | | | |
| | Handicapped | Palm Desert/Indian Wells.Service Area | or permanent disabilities - expand service to Palm | | | | | |
| FY 20/21 | Association | Expansion | Desert and Indian Wells. | \$ | 40 | \$ 40 | \$ | 80 |
| | | | | | | | | |
| | | | Provide essential coordination service through 1- | | | | | |
| | | | 800 HelpLink Call Center of the Riverside County | | | | | |
| FY 20/21 | ILP | TRIP | Office on Aging and mileage reimbursement. | \$ | 84 | | \$ | 168 |
| FFY 20/21 Total UZ | ZA IC | | | \$ | 193 | \$ 193 | \$ | 387 |
| | | | | | | | | |
| | | | Provide essential coordination service through 1- | | | | | |
| | | | 800 HelpLink Call Center of the Riverside County | | | | | |
| FY 20/21 | ILP | TRIP | Office on Aging and mileage reimbursement. | \$ | 138 | \$ 138 | \$ | 277 |
| FFY 20/21 Total UZ | | | omee on the same immediate reministration. | \$ | 138 | | | 277 |
| , | | | | Ė | | , | | |
| | | | | | | | | |
| | | | Provide essential coordination service through 1- | | | | | |
| | | | 800 HelpLink Call Center of the Riverside County | | | | | |
| FY 20/21 | ILP | TRIP | Office on Aging and mileage reimbursement. | \$ | 122 | \$ 122 | \$ | 244 |
| | | Increased Access to Individuals with | Provide full access to the greater community | | | | | |
| FY 20/21 | Peppermint Ridge | Intellectual/Developmental Disabilities | opportunities. | \$ | 78 | \$ 78 | \$ | 156 |
| | Valley Resource | | Provide trips adults with developmental | | | | | |
| EV 20/24 | Center for the | Dennis Transportation | disabilities to community training, volunteer | , | 60 | ¢ | , | 436 |
| FY 20/21 | Retarded Inc. | Perris Transportation | commitments, etc. | \$ | 68 | \$ 68 | \$ | 136 |
| FFY 20/21 Total UZ | Δ RS | | | Ś | 268 | \$ 268 | Ś | 536 |
| 25, 22 15 10 10 10 | | | | | | + 200 | Ť | 330 |
| TOTAL | | | | \$ | 599 | \$ 599 | \$ | 1,200 |

2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

AGENCY: Various Agencies (\$'s in Thousands)

| | | | | | | | | | State Transit | | |
|---------------|--------------------------|--------------------------------|--------|--------|-------------|-------------|------|------------|---------------|----|--------------------|
| Prgm Yr (FY) | Agency Name | Project Title/Description | FTA 53 | 307 RS | FTA 5307 HT | FTA 5307 IC | F | ΓA 5310 IC | Assistance | 1 | Total Project Cost |
| FY 20/21 | SunLine Transit Agency | Computer Hardware - Purchase 4 | | | | | | 5 | | | 5 |
| Total FFY21 | | | | - | - | | - | 5 | - | | 5 |
| | | Equipment Maintenance & | | | | | | | | | |
| FY 24/25 | Riverside Transit Agency | Improvements | | 800 | | | | | 200 |) | 1,000 |
| Total FFY25 | | | | 800 | - | | - | - | 200 | | 1,000 |
| Combined FFYs | | | \$ | 800 | \$ - | \$ | - \$ | 5 | \$ 200 | \$ | 1,005 |
| | | | | | | | | | | | |

Caltrans Managed non-SHOPP Program Details Local Section 130 Funded Railroad/Highway Grade Crossings

RIV200502: Grouped Projects for Railroad/Highway Crossings Safety Improvements.

Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

| Caltrans District | МРО | CPUC Grade Crossing # | DOT Crossing # | Implementing Agency | City | County | Project Name | Project Description | Railroad | Total Project Cost Estimate | FFY20 | FFY21 | FFY22 | FFY23 |
|----------------------|------|--------------------------|-------------------|--|---------|-----------|---------------------|---|----------|--------------------------------|-----------|-----------------|-----------------|-----------------|
| 8 | SCAG | RIV-1134 | 026521R | Corona | Corona | Riverside | RADIO RD | Pedestrian treatments and medians. | BNSF | \$ 4,000,000.00 | \$ - | \$ 1,000,000.00 | \$ 1,500,000.00 | \$ 1,500,000.00 |
| 8 | SCAG | 001B-568.20 | 760694C | California Department of Transportation, Division of Local Assistance / City of Banning | BANNING | RIVERSIDE | SAN GORGONIO AVE | Railroad grade crossing safety improvements including new waning devices, flashers, roadway and pathway improvements for improved pedestrian and vehicle safety at San Grogonia Ave south of Bryant Street. | UP | \$1,121,900 | \$336,570 | \$785,330 | \$ - | \$ - |
| | | | | | | | | | | \$5,121,900 | \$336,570 | \$1,785,330 | \$1,500,000 | \$1,500,000 |

| | RIVLS01 | | Exempt Group | ed Projects for Safety Improvements - SHOPP Collision Reduction | Program | 2023 FTIP / | Amendn | nent #23-24 |
|----------|-----------|-------------|---|---|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1K690 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only. | 2022/23 | \$5,494 | \$0 | \$5,494 |
| Caltrans | Riverside | 1E140 | Funds Request | On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only. | 2022/23 | \$10,104 | \$0 | \$10,104 |
| Caltrans | Riverside | 1G890 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. RW Cap and CON Cap/Sup Only. | 2022/23 | \$4,429 | \$0 | \$4,429 |
| Caltrans | Riverside | 1H850 | SHOPP, approved | On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM R0.0/R2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM R9.2/R9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only. | 2022/23 | \$8,254 | \$0 | \$8,254 |
| Caltrans | Riverside | 1G670 | , | On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only. | 2022/23 | \$68,570 | \$0 | \$68,570 |
| Caltrans | Riverside | 1L640 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | In Riverside and San Bernardino Counties, at various locations on Routesm 60 and 215. Reduce wrong-way collisions by installing wrong-waypavement markers and sign panels, and upgrading pavementmarkings at onramps and offramps. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,319 | \$0 | \$3,319 |
| Caltrans | Riverside | 1L180 | PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval. | On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. PA&ED Only. | 2022/23 | \$1,569 | \$0 | \$1,569 |
| Caltrans | Riverside | 1L060 | PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval. | On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. PA&ED Only. | 2022/23 | \$898 | \$0 | \$898 |

| | RIVLS01 | | Exempt Group | ed Projects for Safety Improvements - SHOPP Collision Reduction | ı Program | m 2023 FTIP Amendment #23-24 | | | |
|----------|-----------|-------------|---|---|-----------------------|------------------------------|----------------|-------------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1H992 | Funds Request | In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. RW Cap and CON Cap/Sup Only. | 2022/23 | \$6,784 | \$0 | \$6,784 | |
| | | | | FY 2022-23 100% SHOPP funded | Subtotal | \$109,421 | \$0 | \$109,421 | |
| Caltrans | Riverside | 1K690 | 009. CTC June 28- | On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW Cap, and CON Cap/Sup Only. | 2023/24 | \$103,810 | \$0 | \$103,810 | |
| Caltrans | Riverside | 1J320 | PCR. 2022 SHOPP Amendment #22H- 010. CTC June 28- 29, 2023 approval. | On SR-74 near Lake Elsinore, at the Lake Elsinore Maitenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location and install Electric Vehicle (EV) chargers. RW Cap and CON Cap/Sup Only. | 2023/24 | \$10,877 | \$0 | \$10,877 | |
| Caltrans | Riverside | 1L180 | PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval. | On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. PS&E and RW Sup Only. | 2023/24 | \$2,477 | \$0 | \$2,477 | |
| Caltrans | Riverside | 1L060 | PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval. | On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. PS&E and RW Sup Only. | 2023/24 | \$2,252 | \$0 | \$2,252 | |
| Caltrans | Riverside | 1N440 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | On SR-74 near the city of Hemet, from Willowbrook Road to Blackburn Road. Install ground in rumble strips within the postmile limits. RW Cap and CON Cap/Sup Only. | 2023/24 | \$610 | \$0 | \$610 | |
| Caltrans | Riverside | 1N610 | | On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PA&ED Only. | 2023/24 | \$2,138 | \$0 | \$2,138 | |
| Caltrans | Riverside | 1N880 | | On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PA&ED Only. | 2023/24 | \$1,287 | \$0 | \$1,287 | |

| | RIVLS01 | | Exempt Group | ed Projects for Safety Improvements - SHOPP Collision Reduction | Program | gram 2023 FTIP Amendment #23-24 | | | | |
|----------|-----------|-------------|---|--|-----------------------|---------------------------------|----------------|-------------------------------------|--|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | | |
| Caltrans | Riverside | 1N530 | New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval. | On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. PA&ED Only. | 2023/24 | \$1,599 | \$0 | \$1,599 | | |
| | | | | FY 2023-24 100% SHOPP AC Funded | Subtotal | \$125,050 | \$0 | \$125,050 | | |
| Caltrans | Riverside | 1L180 | PCR. SHOPP Amendment #22H- 016. CTC January 25- 26, 2024 approval. | On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only. | 2024/25 | \$24,316 | \$0 | \$24,316 | | |
| Caltrans | Riverside | 1L060 | PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval. | On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2024/25 | \$7,929 | \$0 | \$7,929 | | |
| Caltrans | Riverside | 1N610 | New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval. | On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PS&E and RW Sup Only. | 2024/25 | \$2,278 | \$0 | \$2,278 | | |
| Caltrans | Riverside | 1N530 | New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval. | On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only. | 2024/25 | \$1,499 | \$0 | \$1,499 | | |
| | | | | FY 2024-25 100% SHOPP AC funded | Subtotal | \$36,022 | \$0 | \$36,022 | | |
| Caltrans | Riverside | 1N610 | New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval. | On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. RW Cap and CON Cap/Sup Only. | 2025/26 | \$10,219 | \$0 | \$10,219 | | |
| Caltrans | Riverside | 1N880 | New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval. | On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only. | 2025/26 | \$1,936 | \$0 | \$1,936 | | |
| Caltrans | Riverside | 1N530 | New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval. | On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only. | 2025/26 | \$3,546 | \$0 | \$3,546 | | |

| | RIVLS01 | | ı Program | 2023 FTIP / | Amendn | nent #23-24 | | |
|----------|-----------|-------------|-----------|---|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| | | | | FY 2025-26 100% SHOPP AC funded | Subtotal | \$15,701 | \$0 | \$15,701 |
| Caltrans | Riverside | 1N880 | | On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only. | 2026/27 | \$5,323 | \$0 | \$5,323 |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$5,323 | \$0 | \$5,323 |
| | | | | 100% SHOPP AC funded | Total | \$291,517 | \$0 | \$291,517 |

2023 FTIP Amend. #23-24: New EAs 1N880, 1N530. PCR EA 1L180

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

| | RIVLS02 | | Exempt Group | ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program | litation - | n - 2023 FTIP Amendment #23-29 | | | | |
|----------|-----------|-----------------|---|---|-----------------------|--------------------------------|----------------|-------------------------------------|--|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | | |
| Caltrans | Riverside | 1J260 | Funds Request | On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only. | 2022/23 | \$31,906 | \$0 | \$31,906 | | |
| Caltrans | Riverside | 1J580 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRA); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,500 | \$0 | \$3,500 | | |
| Caltrans | Riverside | 1L170 | I Amenament # //H- | On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade failities to Americans with Disabilities Act (ADA) standards. PA&ED Only. | 2022/23 | \$1,851 | \$0 | \$1,851 | | |
| Caltrans | Riverside | 1J650 | Resolution #G-24-34 Amendment #24H- 00, CTC March 21- | On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. PA&ED Only. | 2022/23 | \$2,988 | \$0 | \$2,988 | | |
| Caltrans | Riverside | 1J640 | PCR. 2024 SHOPP Amendment 24H- 001. CTC May 16-17, 2024 approval. | On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicyle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilites Act (ADA) standards. PA&ED Only. | 2022/23 | \$2,261 | \$0 | \$2,261 | | |
| Caltrans | Riverside | 1L820 | PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval. | On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only. | 2022/23 | \$1,203 | \$0 | \$1,203 | | |
| Caltrans | Riverside | 1C081 | Carryover | On I-10 in and near Coachella, from 1.0 mile east of Dillon Road to 2.0 miles east of Cactus City Rest Area. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. RW Cap Only. | 2022/23 | \$13,991 | \$0 | \$13,991 | | |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$57,700 | \$0 | \$57,700 | | |
| Caltrans | Riverside | 1C072/ 1C07U | Amendment 24H- 001 and CTC Finanacial Vote List 2.5b.(1). CTC May 16 | On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilate pavement and install Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only. EA 1C072 combined for construction under EA 1C07U with Middle Mile Broadband Network (MMBN) Project EA 1N360 funding: CON Cap \$2,128,000 and CON Sup \$321,000. Broadband middle mile 6.8 miles. Install a fiber optic cable system in Riverside county on Riv 74 within the project limits. | 2023/24 | \$21,368 | \$0 | \$21,368 | | |

| | RIVLS02 | | Exempt Grou | ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program | ilitation - | 2023 FTIP Amendment #23-2 | | |
|----------|-----------|-------------|---|---|-----------------------|---------------------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1G630 | | On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. RW Cap and CON Cap/Sup Only. | 2023/24 | \$21,373 | \$0 | \$21,373 |
| Caltrans | Riverside | 1J290 | Amendment 22H- 014. CTC December | On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. RW Cap and CON Cap/Sup Only. | 2023/24 | \$42,338 | \$0 | \$42,338 |
| Caltrans | Riverside | 1J610 | Amendment 24H- 001. CTC May 16-17, | On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Diabilities Act (ADA) standards, and replace sign structure and signs. RW Cap and CON Cap/Sup Only. | 2023/24 | \$28,414 | \$0 | \$28,414 |
| Caltrans | Riverside | 1J450 | Amendment 22H- 005. CTC December | On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. RW Cap and CON Cap/Sup Only. | 2023/24 | \$21,926 | \$0 | \$21,926 |
| Caltrans | Riverside | 1L170 | Amendment #22H- 016. CTC January 25 | On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade failities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. | 2023/24 | \$2,521 | \$0 | \$2,521 |
| Caltrans | Riverside | 1J650 | 2024 SHOPP Resolution #G-24-34 Amendment #24H- 00, CTC March 21- | On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. PS&E and RW Sup Only. | 2023/24 | \$3,468 | \$0 | \$3,468 |
| Caltrans | Riverside | 1J640 | Amendment 24H- 001. CTC May 16-17, | On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicyle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilites Act (ADA) standards. PS&E and RW Sup Only. | 2023/24 | \$4,781 | \$0 | \$4,781 |

| | RIVLS02 | | Exempt Grou | ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program | litation - | 2023 FTIP | Amendr | nent #23-29 |
|----------|-----------|-------------|---|--|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1L820 | PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval. | On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only. | 2023/24 | \$1,649 | \$0 | \$1,649 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$147,838 | \$0 | \$147,838 |
| Caltrans | Riverside | 1J650 | | On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only. | 2024/25 | \$73,137 | \$0 | \$73,137 |
| Caltrans | Riverside | 1M340 | New. 2024 SHOPP | On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only. | 2024/25 | \$2,887 | \$0 | \$2,887 |
| Caltrans | Riverside | 1M360 | New. 2024 SHOPP | On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only. | 2024/25 | \$1,757 | \$0 | \$ 1,757 |
| Caltrans | Riverside | 1M350 | New. 2024 SHOPP | On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only. | 2024/25 | \$1,767 | \$0 | \$1,767 |
| Caltrans | Riverside | 1L250 | New. 2024 SHOPP | On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only. | 2024/25 | \$1,899 | \$0 | \$1,899 |
| Caltrans | Riverside | 1M52U | New. 2024 SHOPP | Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only. | 2024/25 | \$3,932 | \$0 | \$3,932 |

| | RIVLS02 Exempt Gr | | | ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program | litation - | 2023 FTIP A | Amendn | nent #23-29 |
|----------|-------------------|----------------|---|--|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1L130 | New. 2024 SHOPP | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only. | 2024/25 | \$1,457 | \$0 | \$1,457 |
| Caltrans | Riverside | 1J6 4 0 | PCR. 2024 SHOPP Amendment 24H- 001. CTC May 16-17, 2024 approval. | On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicyle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2024/25 | \$66,191 | \$0 | \$66,191 |
| | | | | FY 2024-25 100% SHOPP AC funded | Subtotal | \$153,027 | \$0 | \$153,027 |
| Caltrans | Riverside | 1L820 | PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval. | On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/SupOnly. | 2025/26 | \$5,430 | \$0 | \$5,430 |
| Caltrans | Riverside | 1M360 | New. 2024 SHOPP | On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only, | 2025/26 | \$2,468 | \$0 | \$2,468 |
| Caltrans | Riverside | 1M350 | New. 2024 SHOPP | On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only. | 2025/26 | \$1,797 | \$0 | \$1,797 |
| Caltrans | Riverside | 1L250 | New. 2024 SHOPP | On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. | 2025/26 | \$2,039 | \$0 | \$2,039 |
| Caltrans | Riverside | 1M52U | New. 2024 SHOPP | Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only. | 2025/26 | \$5,478 | \$0 | \$5,478 |

| | RIVLS02 | | Exempt Grou | ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program | litation - | 2023 FTIP / | Amendr | ment #23-29 |
|----------|-----------|-------------|--|---|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1L130 | New. 2024 SHOPP | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only. | 2025/26 | \$3,045 | \$0 | \$3,045 |
| Caltrans | Riverside | 1L170 | 2024 SHOPP Resolution #G-24-34 Amendment #24H- | On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade failities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2025/26 | \$61,195 | \$0 | \$61,195 |
| | | | | FY 2025-26 100% SHOPP AC funded | Subtotal | \$81,452 | \$0 | \$81,452 |
| Caltrans | Riverside | 1M350 | New. 2024 SHOPP | On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only. | 2026/27 | \$25,255 | \$0 | \$25,255 |
| Caltrans | Riverside | 1L250 | New. 2024 SHOPP | On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2026/27 | \$65,462 | \$0 | \$65,462 |
| Caltrans | Riverside | 1M340 | New. 2024 SHOPP | On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only. | 2026/27 | \$3,001 | \$0 | \$3,001 |
| Caltrans | Riverside | 1L130 | New. 2024 SHOPP | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only. | 2026/27 | \$41,542 | \$0 | \$41,542 |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$135,260 | \$0 | \$135,260 |
| Caltrans | Riverside | 1M360 | New. 2024 SHOPP | On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only. | 2027/28 | \$59,729 | \$0 | \$59,729 |
| Caltrans | Riverside | 1M52U | New. 2024 SHOPP | Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only. | 2027/28 | \$58,391 | \$0 | \$58,391 |

| RIVLS02 | | | Exempt Grou | empt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | 2023 FTIP Amendment #23-29 | | | |
|----------|-----------|-------------|-----------------|--|-----------------------|---------------|----------------------------|-------------------------------------|--|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | | |
| Caltrans | Riverside | 1M340 | New. 2024 SHOPP | On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only. | 2027/28 | \$32,491 | \$0 | \$32,491 | | |
| | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$150,611 | \$0 | \$150,611 | | |
| | | | | 100% SHOPP AC funded | Total | \$725,888 | \$0 | \$725,888 | | |

2023 FTIP Amend. #23-29: PCR EAs 1J640, 1C072, 1G630, 1J610 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -**RIVLSO3A** 2023 FTIP Amendment #23-12 **SHOPP Roadside Preservation** Total Project Cost (in Program State District EA **Project Description Federal Funds** Agency County Notes Year (FFY) Funds \$1000's) 2022 SHOPP Carryover from 2020 On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Riverside SHOPP, approved Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade \$1,194 \$0 \$1,194 water and waterwaste systems. PA&ED Only 100% PRIOR FY 2020-21 100% SHOPP AC funded Subtotal \$1.194 \$1.194 On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Caltrans Riverside 0G850 2022/23 \$4,351 \$0 \$4,351 **PCR** Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and waterwaste systems. PS&E and RW Sup Only. New, 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. 1F561 Caltrans Riverside approved by CTC 2022/23 \$173 \$0 \$173 Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only. March 17, 2022. FY 2022-23 100% SHOPP AC funded Subtotal \$4.524 \$0 \$4.524 PCR. 2022 SHOPP On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Amendment #22H-Caltrans Riverside 0G850 Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water 2023/24 \$37,503 \$0 \$37,503 009. CTC June 28and waterwaste systems. RW Cap and CON Cap/Sup Only. 29, 2023 approval. FY 2023-24 100% SHOPP AC funded Subtotal \$37,503 \$0 \$37,503 New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Caltrans Riverside 1F561 approved by CTC 2024/25 \$4,554 \$0 \$4,554 Advance mitigation banking credits. RW Cap and CON Sup Only. March 17, 2022. FY 2024-25 100% SHOPP AC funded Subtotal \$4,554 \$0 \$4,554 100% SHOPP AC funded Total \$46,581 \$0 \$46,581

2023 FTIP Amend. #23-12: PCR EA 0G850
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

| | RIVLS06 | | Exempt Group | ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP | Program | 2023 FTIP | Amendn | nent #23-02 |
|----------|-----------|-------------|--|--|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1G470 | 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC PS&E and R/W Support Funding Only. | 2020/21 | \$1,445 | \$0 | \$1,445 |
| Caltrans | Riverside | 1H200 | PCR: SHOPP Amendment #20H- 005, CTC January 27 28, 2021 aprroval. | I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PS&E and R/W Support Funding Only. | 2020/21 | \$1,491 | \$0 | \$1,491 |
| Caltrans | Riverside | 1J470 | | On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R91.0). Replace existing Rosk Slope Protection (RSP) to resotre scour protection and upgrade bridge rail. PA&ED Only. | 2020/21 | \$1,065 | \$0 | \$1,065 |
| Caltrans | Riverside | 1J710 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade. PA&ED Only. | 2020/21 | \$912 | \$0 | \$912 |
| | | | | 100% PRIOR FY 2020-21 100% SHOPP AC funded | Subtotal | \$4,913 | \$0 | \$4,913 |
| Caltrans | Riverside | 1G470 | PCR SHOPP Amendment #20H- 008, CTC June 23- 24, 2021 approval. | On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. CON Cap/Sup Only. | 2021/22 | \$14,107 | \$0 | \$14,107 |
| Caltrans | Riverside | 1H200 | PCR: SHOPP Amendment #22H- 002, CTC June 29- 30, 2022 approval. | I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. CON Cap/Sup Only. | 2021/22 | \$17,161 | \$0 | \$17,161 |
| Caltrans | Riverside | 1J710 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade. PS&E and RW Sup Only. | 2021/22 | \$1,463 | \$0 | \$1,463 |

| | | | | ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP | riogiaiii | 2023 FIIF / | Amenar | nent #23-02 |
|----------|------------------|-------------|---|---|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1M580 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | In Riverside County, on Routes 10,15,and 74 at varios locations. Apply polyester concrete overlay to bridge decks and replace joint seals. PA&ED Only. | 2021/22 | \$528 | \$0 | \$528 |
| | | | | 100% PRIOR FY 2021-22 100% SHOPP AC funded | Subtotal | \$33,259 | \$0 | \$33,259 |
| Caltrans | Riverside | 1J470 | PCR. SHOPP Amendment #22H- 004. CTC October 12-13, 2022 Approval | On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour protection and upgrade bridge rail. PS&E and RW Sup Only. | 2022/23 | \$1,963 | \$0 | \$1,963 |
| Caltrans | Riverside | 1J710 | PCR: SHOPP Amendment #22H- 002, CTC June 29- 30, 2022 approval. | On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade. RW Cap and CON Cap/Sup Only. | 2022/23 | \$5,904 | \$0 | \$5,904 |
| Caltrans | Riverside | 1M580 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | In Riverside County, on Routes 10,15,and 74 at varios locations. Apply polyester concrete overlay to bridge decks and replace joint seals. PS&E, RW and CON Cap/Sup Only. | 2022/23 | \$5,690 | \$0 | \$5,690 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$13,557 | \$0 | \$13,557 |
| Caltrans | Riverside | 1 J470 | PCR. SHOPP Amendment #22H- 004. CTC October 12-13, 2022 Approval | On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour protection and restore bridge rail. RW Cap and CON Cap/Sup Only. | 2023/24 | \$11,551 | \$0 | \$11,551 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$11,551 | \$0 | \$11,551 |
| | | | | 100% SHOPP AC funded | Total | \$25,108 | \$0 | \$25,108 |
| | nend. #23-02: P | | | | | | | |
| | altrans District | | | | | | | |

RIVLS08 Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

2023 FTIP Amendment #23-24

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|-----------|-------------|---|--|-----------------------|---------------|----------------|-------------------------------------|
| Caltrans | Riverside | 1H420 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recyled water. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,571 | \$0 | \$3,571 |
| Caltrans | Riverside | 1H380 | Funds Request | On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only. | 2022/23 | \$6,405 | \$0 | \$6,405 |
| Caltrans | Riverside | 1L320 | Cost Adjustment | On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. RW Cap and CON Cap/Sup Only. | 2022/23 | \$4,660 | \$0 | \$4,660 |
| Caltrans | Riverside | 1N280 | New: Minor Resolution FM-21-03 approved by CTC June 29-30, 2022. | In Wildomar, on southbound Route 15 from Bundy Canyon Road offramp to 0.3 mile north of Olive Street Bridge. Install metal beam guardrail (steel posts) along the roadway of Route 15 on the southbound (west side) of the freeway. RW Cap and CON Cap/Sup Only. | 2022/23 | \$2,110 | \$0 | \$2,110 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$16,746 | \$0 | \$16,746 |
| Caltrans | Riverside | 0R790 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | On SR-111, in the City of Palm Springs, intersection of North Palm Canyon Drive and Vista Chino. Upgrade traffic signal. RW Cap and CON Cap/Sup Only. | 2023/24 | \$1,600 | \$0 | \$1,600 |
| Caltrans | Riverside | 1H880 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | In the county of Riverside, on Route 60 at postmile R1.8. Relocate wireless detection station poles and install Pilot Closed Circuit Television (CCTVs) Surveillance System. RW Cap and CON Cap/Sup Only. | 2023/24 | \$1,005 | \$0 | \$1,005 |
| Caltrans | Riverside | 1N570 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | In the county of Riverside, along westbound Route 91 from Pierce Street undercrossing to westbound offramp to southbound Magnolia Avenue. Construct reinforced concrete channel. RW Cap and CON Cap/Sup Only. | 2023/24 | \$1,830 | \$0 | \$1,830 |
| Caltrans | Riverside | 1N690 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | In the city of Corona, on southbound Route 15 at the Cajalco Road Overcrossing. Modify merge lane. RW Cap and CON Cap/Sup Only. | 2023/24 | \$2,040 | \$0 | \$2,040 |
| Caltrans | Riverside | 1N910 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | In the county of Riverside, at Junction Route 79 (Winchester Road) and Haddock Street. Install pedestrian Hybrid Beacons. RW Cap and CON Cap/Sup Only. | 2023/24 | \$1,596 | \$0 | \$1,596 |

Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

RIVLS08

2023 FTIP Amendment #23-24

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|-----------|-------------|---|--|-----------------------|---------------|----------------|-------------------------------------|
| Caltrans | Riverside | 1N960 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | In Riverside and San Bernardino Counties, at various locations. Connect census stations to fiber optic sytem and add signature detection cards. RW Cap and CON Cap/Sup Only. | 2023/24 | \$2,210 | \$0 | \$2,210 |
| Caltrans | Riverside | 1N970 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | In Riverside County, on Route 215 at postmile R9.0/R38.0. Connect signals to fiber optic system. RW Cap and CON Cap/Sup Only. | 2023/24 | \$1,029 | \$0 | \$1,029 |
| Caltrans | Riverside | 1P070 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | On I-15 in the city of Eastvale, from Bellgrave Avenue Overcrossing (Orange County) to Santa Ana River Bridge. Install new highway planting with temporary irrigation for plant establishment. RW Cap and CON Cap/Sup Only. | 2023/24 | \$1,980 | \$0 | \$1,980 |
| Caltrans | Riverside | 1P280 | New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023. | In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install quardrail. RW Cap and CON Cap/Sup Only. | 2023/24 | \$1,910 | \$0 | \$1,910 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$15,200 | \$0 | \$15,200 |
| Caltrans | Riverside | 1M610 | New. 2024 SHOPP | On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PA&ED Only. | 2024/25 | \$1,314 | \$0 | \$1,314 |
| Caltrans | Riverside | 1M790 | New. 2024 SHOPP | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only. | 2024/25 | \$794 | \$0 | \$794 |
| Caltrans | Riverside | 1M530 | New. 2024 SHOPP | On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PA&ED Only. | 2024/25 | \$1,039 | \$0 | \$1,039 |
| | | | | FY 2024-25 100% SHOPP AC funded | Subtotal | \$3,147 | \$0 | \$3,147 |
| Caltrans | Riverside | 1M610 | New. 2024 SHOPP | On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only. | 2025/26 | \$2,858 | \$0 | \$2,858 |

| | RIVLS08 | | Exempt Grou | ped Projects Safety Improvements, Shoulder Improvements, Pa Resurfacing and/or Rehabilitation - Minor Program | vement 2023 FTIP Amendment #23-24 | | | |
|----------|-----------|-------------|-----------------|---|-----------------------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1M790 | New. 2024 SHOPP | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only. | 2025/26 | \$713 | \$0 | \$713 |
| Caltrans | Riverside | 1M530 | New. 2024 SHOPP | On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PS&E and RW Sup Only. | 2025/26 | \$3,041 | \$0 | \$3,041 |
| | | | | FY 2025-26 100% SHOPP AC funded | Subtotal | \$6,612 | \$0 | \$6,612 |
| Caltrans | Riverside | 1M790 | New. 2024 SHOPP | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only. | 2026/27 | \$4,456 | \$0 | \$4,456 |
| Caltrans | Riverside | 1M610 | New. 2024 SHOPP | On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap and CON Cap/Sup Only. | 2026/27 | \$18,281 | \$0 | \$18,281 |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$22,737 | \$0 | \$22,737 |
| Caltrans | Riverside | 1M530 | New. 2024 SHOPP | On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only. | 2027/28 | \$20,993 | \$0 | \$20,993 |
| _ | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$20,993 | \$0 | \$20,993 |
| | | | | 100% SHOPP AC funded | Total | \$85,435 | \$0 | \$85,435 |

2023 FTIP Amend. #23-24: New EAs 1M610, 1M790, 1M530 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

| | RIVLS09 | | Exempt G | rouped Projects for Safety Improvements - SHOPP Mandates Prog | gram | 2023 FTIP / | Amendn | nent #23-12 |
|------------|-------------------|-----------------|---|---|-----------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1C570 | Funds Request | On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to southof Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,343 | \$0 | \$3,343 |
| Caltrans | Riverside | 1E340 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PS&E and RW Sup Only. | 2022/23 | \$482 | \$0 | \$482 |
| Caltrans | Riverside | 1J670 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2022/23 | \$2,914 | \$0 | \$2,914 |
| Caltrans | Riverside | 1J680 | SHOPP, approved | On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2022/23 | \$4,103 | \$0 | \$4,103 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$10,842 | \$0 | \$10,842 |
| Caltrans | Riverside | 1E340 | PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval. | On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). RW Cap and CON Cap/Sup Only. | 2023/24 | \$5,046 | \$0 | \$5,046 |
| Caltrans | Riverside | 1J870 | PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval. | On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2023/24 | \$3,873 | \$0 | \$3,873 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$8,919 | \$0 | \$8,919 |
| | | | | 100% SHOPP AC funded | Total | \$19,761 | \$0 | \$19,761 |
| | | | t EA 1C570. PCR EAS | 1E340, 1J870 | | | | |
| | Caltrans District | | | | | | | |
| unaing cap | acity is availab | ne in ine talli | /rii r. | | | | I | |

| | RIVLS10 | | Exempt (| Grouped Projects for Safety Improvements - SHOPP Mobility Prog | ram | 2023 FTIP / | Amendn | nent #23-24 |
|----------|-----------|-------------|---|--|---------------------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1J910 | Funds Request | In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only. | 2022/23 | \$10,029 | \$0 | \$10,029 |
| Caltrans | Riverside | 1J230 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only. | 2022/23 | \$15,428 | \$0 | \$15,428 |
| Caltrans | Riverside | 49612 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only. | 2022/23 | \$13,547 | \$0 | \$13,547 |
| Caltrans | Riverside | 1J700 | 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022. | On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,715 | \$0 | \$3,715 |
| Caltrans | Riverside | 1K960 | PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval. | On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVFF). Upgrade CVFF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PA&ED Only. | 2022/23 | \$1,821 | \$0 | \$1,821 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$44,540 | \$0 | \$44,540 |
| Caltrans | Riverside | 1K960 | PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval. | On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PS&E and RW Sup Only. | 2023/24 | \$2,441 | \$0 | \$2,441 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$2,441 | \$0 | \$2,441 |

| | RIVLS10 | | Exempt (| Grouped Projects for Safety Improvements - SHOPP Mobility Prog | 2023 FTIP Amendment #23-24 | | | |
|----------|-----------|-------------|-----------------|--|---------------------------------|---------------|----------------|-------------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1K960 | Amendment #22H- | On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only. | 2024/25 | \$15,710 | \$0 | \$15,710 |
| | | | | FY 2024-25 100% SHOPP AC funded | Subtotal | \$15,710 | \$0 | \$15,710 |
| | | | | 100% SHOPP AC funded | Total | \$62,691 | \$0 | \$62,691 |

2023 FTIP Amend. #23-24: PCR EA 1K960
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS12 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2023 FTIP Amendment #23-21

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|-----------|-------------|---|---|-----------------------|---------------|----------------|-------------------------------------|
| Caltrans | Riverside | 1N560 | New. 2022 SHOPP Amendment 22H- 005. CTC December 7-8, 2022 approval. | On US-95 near Vidal, from Water Wheel Resort to Agnes Wilson Road. Repair storm damaged roadway and restore Rock Slope Protection (RSP). RW and CON Cap/Sup Only. | 2022/23 | \$1,210 | \$0 | \$1,210 |
| Caltrans | Riverside | 1N940 | New. 2022 SHOPP Amendment 22H- 008. CTC May 17-18, 2023 approval. | On SR-74 near Valle Vista, from 0.1 mile west of Willowbrook Road to Strawberry Creek. Repair storm damage, including drainage system repair, repair slopes, and rock scaling. RW and CON Cap/Sup Only. | 2022/23 | \$3,430 | \$0 | \$3,430 |
| Caltrans | Riverside | 1P310 | New. 2022 SHOPP Amendment 22H- 011. CTC August 16- 17, 2023 approval. | On SR-60 near Moreno Valley, at Theodore Street Overcrossing Bridge No. 56-0488. Replace damaged bridge girders and provide traffic control. RW and CON Cap/Sup Only. | 2022/23 | \$3,500 | \$0 | \$3,500 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$8,140 | \$0 | \$8,140 |
| Caltrans | Riverside | 1P630 | New. 2022 SHOPP Amendment 22H- 012. CTC October 18-19, 2023 approval. | On I-10 in and near Cathedral City, from 0.6 west of Gene Autry Trail to 0.1 mile east of Ramon Rd. Reconstruct roadway, remove debris, and clear culvert system and drainage basins. RW and CON Cap/Sup Only. | 2023/24 | \$6,075 | \$0 | \$6,075 |
| Caltrans | Riverside | 1P690 | New. 2022 SHOPP Amendment 22H- 014. CTC December 6-7, 2023 approval. | On I-10 near Indio and Coachella, at the Indio Maintenance Station (L5711), 83997 Indio Boulevard. Repair building damag. RW and CON Cap/Sup Only. | 2023/24 | \$1,320 | \$0 | \$1,320 |
| Caltrans | Riverside | 1P680 | New. 2022 SHOPP Amendment 22H- 014. CTC December 6-7, 2023 approval. | On SR-62 near Yucca Valley, from Pierson Boulevard to 0.1 mile east of North Indian Canyon Drive; also in San Bernardino County from the Riverside County line to Palo Verde Road (0.0/2.64). Repair damaged bridge piers and girder, place rock slope protection along Mission Channe; Overflow Bridge, remove debris, and repair pavement. RW and CON Cap/Sup Only. | 2023/24 | \$5,715 | \$0 | \$5,715 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$13,110 | \$0 | \$13,110 |
| | | | | 100% SHOPP AC funded | Total | \$21,250 | \$0 | \$21,250 |

2023 FTIP Amend. #23-21: New Eas 1P690 and 1P680 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

| RIVLS13 | | | Exempt Group | mpt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance | | | | 2023 FTIP Amendment #23-01 | | | |
|----------|-----------|-------------|--|---|-----------------------|---------------|----------------|-------------------------------------|--|--|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | | | |
| Caltrans | Riverside | 1J560 | State Highway Maintenance Program FY 2018/19 HQ Approved 5/30/18 | In Riverside County at Various Locations. Cold plane/HMA Overlay, Slurry Seal, and Localized Digout. | 2018/19 | \$8,490 | \$0 | \$8,490 | | | |
| | | | | 100% PRIOR FY 2018-19 100% SHOPP AC funded | Subtotal | \$8,490 | \$0 | \$8,490 | | | |
| | | | | 100% SHOPP AC funded | Total | \$0 | \$0 | \$0 | | | |

2023 FTIP Amend. #23-01: Carryover from 2019 FTIP Amendment #19-01.

Kerrie Hudson, Caltrans District 8 FTIP Manager