ORANGE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 11:02 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Anaheim

4265 BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Pro
PE	278,140								278,140	50
R/W										1
CON				1,440,366					1,440,366	
Total	278,140			1,440,366					1,718,506	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	246,237			1,275,156					1,521,393	1
Local Match	31,903			165,210					197,113	
LSSRP Bond										
Local AC										
Total	278,140			1,440,366					1,718,506	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	246,237								246,237	
Local Match	31,903								31,903	
LSSRP Bond										
Local AC										
Total	278,140								278,140	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				1,275,156					1,275,156	1
Local Match				165,210					165,210	
LSSRP Bond										
Local AC										
Total				1,440,366					1,440,366]

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			424,300						424,300
R/W									
CON								2,377,300	2,377,300
Total			424,300					2,377,300	2,801,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			424,300					2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total			424,300					2,377,300	2,801,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			424,300						424,300
Local Match									
LSSRP Bond									
Local AC									
Total			424,300						424,300
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total		_	_	_				2,377,300	2,377,300

Project #: 5181(192)

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach

528 BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

	Т	<u> </u>						1	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	428,900								428,900
R/W									
CON								2,403,000	2,403,000
Total	428,900							2,403,000	2,831,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	428,900							2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900							2,403,000	2,831,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	428,900								428,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900								428,900
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Project #: 5181(190)

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W									
CON		3,280,000							3,280,000
Total	585,000	3,280,000							3,865,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000	3,280,000							3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	3,280,000							3,865,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,280,000						-	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,280,000							3,280,000

Project #: 5181(174)

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	502,000								502,000
R/W									
CON							2,814,000		2,814,000
Total	502,000						2,814,000		3,316,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	502,000						2,814,000		3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000						2,814,000		3,316,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,814,000	•	2,814,000
Local Match					İ				<u> </u>
LSSRP Bond									
Local AC									
Total							2,814,000		2,814,000

Project #: 5181(175)

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange

4028 BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	250,000								250,000
R/W									
CON					1,665,720				1,665,720
Total	250,000				1,665,720				1,915,720
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325				1,474,662				1,695,987
Local Match	28,675				191,058				219,733
LSSRP Bond									
Local AC									
Total	250,000				1,665,720				1,915,720
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,474,662				1,474,662
Local Match					191,058				191,058
LSSRP Bond									
Local AC									
Total					1,665,720				1,665,720

Project #: 5073(077)

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County

4078 BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Stand-alone Bridge Preventive Maintenance project. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,000				70,000				460,000
R/W									
CON								1,152,000	1,152,000
Total	390,000				70,000			1,152,000	1,612,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,000				70,000			1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,000				70,000			1,152,000	1,612,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,000				70,000				460,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,000				70,000				460,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,152,000	1,152,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

5955(094)

Project #:

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County

4077 BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Pro
PE	366,609	301,391							668,000	595
R/W										
CON				1,622,600					1,622,600	
Total	366,609	301,391		1,622,600					2,290,600	
und Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	366,609	301,391		1,622,600					2,290,600	
Local Match										
LSSRP Bond										
Local AC]
Total	366,609	301,391		1,622,600					2,290,600	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	366,609	301,391							668,000	
Local Match										
LSSRP Bond										
Local AC										
Total	366,609	301,391							668,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				1,622,600					1,622,600	
Local Match]
LSSRP Bond										
Local AC										
Total				1,622,600					1,622,600	

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County

4051 BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	251,250				264,750				516,000
R/W									
CON							1,260,000		1,260,000
Total	251,250				264,750		1,260,000		1,776,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	251,250				264,750		1,260,000		1,776,000
Local Match									
LSSRP Bond									
Local AC									
Total	251,250				264,750		1,260,000		1,776,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	251,250				264,750				516,000
Local Match									
LSSRP Bond									
Local AC									
Total	251,250				264,750				516,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,260,000		1,260,000
Local Match									
LSSRP Bond				_					
Local AC									
Total						_	1,260,000		1,260,000

Project #: 5955(087)

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County

4092 BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	386,000		60,000						446,000
R/W									
CON				1,237,600					1,237,600
Total	386,000		60,000	1,237,600					1,683,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,000		60,000	1,237,600					1,683,600
Local Match									
LSSRP Bond									
Local AC									
Total	386,000		60,000	1,237,600					1,683,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,000		60,000						446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000		60,000						446,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,237,600					1,237,600
Local Match									
LSSRP Bond									
Local AC									
Total				1,237,600					1,237,600

Project #: 5955(096)

#23-28 ORA ORA020501 HBP GPL

Project #: 5269(025)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Placentia

4172 BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	590,000								590,000
R/W									
CON								2,990,000	2,990,000
Total	590,000							2,990,000	3,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	522,327							2,647,047	3,169,374
Local Match	67,673							342,953	410,626
LSSRP Bond									
Local AC									
Total	590,000							2,990,000	3,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				<u> </u>				2,647,047	2,647,047
Local Match				İ	İ			342,953	342,953
LSSRP Bond									
Local AC									
Total				1				2,990,000	2,990,000

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Rancho Santa Margarita

BRIDGE NO. PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	824,000		304,250						1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
Total	4,629,498		304,250					1,518,752	6,452,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,098,495		269,353					1,344,551	5,712,398
Local Match	531,003		34,897					174,201	740,102
LSSRP Bond									
Local AC									
Total	4,629,498		304,250					1,518,752	6,452,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	729,487		269,353						998,840
Local Match	94,513		34,897						129,410
LSSRP Bond									
Local AC									
Total	824,000		304,250						1,128,250
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,369,007							1,344,551	4,713,559
Local Match	436,491							174,201	610,691
LSSRP Bond									
Local AC									
Total	3,805,498							1,518,752	5,324,250

Project #:

5478(013) 5478(017)

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Santa Ana

4613 BRIDGE NO. PM00187, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				307,000					307,000
R/W									
CON								1,716,000	1,716,000
Total				307,000				1,716,000	2,023,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				245,600				1,372,800	1,618,400
Local Match				61,400				343,200	404,600
LSSRP Bond									
Local AC									
Total				307,000				1,716,000	2,023,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				245,600					245,600
Local Match				61,400					61,400
LSSRP Bond									
Local AC									
Total				307,000					307,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,372,800	1,372,800
Local Match								343,200	343,200
LSSRP Bond									
Local AC									
Total								1,716,000	1,716,000

Project #:

#23-28 ORA ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 13

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,998,143	3,581,391	753,653	4,380,956	1,809,412		4,074,000	11,296,698	33,894,253
Local Match	659,254		34,897	226,610	191,058			860,354	1,972,173
LSSRP Bond									
Local AC									
Total for all Phases	8,657,397	3,581,391	788,550	4,607,566	2,000,470		4,074,000	12,157,052	35,866,426

TEOGRIE D Co		DESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATE Project Title	Cycle	D) Toll Credit for ATP-I Fund Source		22 22	22 24	24.25	25.26	26-27	R\A/		PAED	DSF	RW /	FY23-	24 PAED PS	E DV		24-25 DAF	Der		FY25-2	26 AED PSE	E DIA/		6-27 PAED	Ŧ
	Agency Santa Ana	Maple Bicycle Trail Safety Enhancements		Total	1,101	22-23	23-24	- 24-25	- 23-20	- 20-27	KVV	CON	PAED	PSE	KVV C	CON	AED PS	E KV	CON	PAEL	PSE	NVV C	JIN PA	AED PSE	KVV	CON	PAED	#
761 UKA	Salita Alia	iviaple bicycle Itali Safety Effiancements				-					-		-	-	-	-		<u> </u>	+-	+ -	-			÷	÷	+	+-	+
				Federal ATP	-	-	-	-	-	-									_	-			-		_	+	4	4
			_	State ATP	1,101	-	-	-	-	-								_	_	-			—		4		4	4
				Agency	-	-	-	-	-	-								_		1			—	-	4—	4——	4	4
				CMAQ	-	-	-	-	-	-																		4
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728 ORA	Laguna Hills	La Paz Sidewalk Widening		Total	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	سلب			4 -	4	4
		(REMOVED FROM PROGRAM)		Federal ATP	-	-	-	-	-	-													4		4		4	4
				State ATP	-	-	-	-	-	-															4		4	4
				Agency	-	-	-	-	-	-																		4
				CMAQ	-	-	-	-	-	-																		4
745 ORA	Orange Co	County Bicycle Loop, Segments F and H		Total	525	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	4
				Federal ATP	-	-	-	-	-	-																		4
				State ATP	465	-	-	-	-	-																		4
ĺ				Agency	60	-	-	-	-	-																		1
				CMAQ	-	-	-	-	-	-																		i
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53 ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements		Total	430	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-				- 7	-	ı
		,		Federal ATP	-	-	-	-	-	-																		ĺ
_	+			State ATP	430	_	-	_	_	-																	-	ĺ
				Agency	-	_	_	-	-	-										1			-			_	+	٠
				CMAQ	-				_	_										-			_		_	-	+	÷
				CIVIAQ	-	-	_	_	-	-																		ė
42 OBA	Orango Co	Biguela Loon, Cogmont D		Total									-										_		_	_	-	٩
43 UKA	Orange Co	Bicycle Loop - Segment D		Total	-	-	-	-	-	-	-	-	-		-	-			ļ-	-		-	_			-	-	_
_				Federal ATP	-	-	-	-	-	-								_		1			—	-	4—	4——	4	_
				State ATP	-	-	-	-	-	-										1					4	4	4	4
				Agency	-	-	-	-	-	-													4		4	4	4	Ц
				CMAQ	-	-	-	-	-	-																		4
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720 ORA	Garden Grove	Harbor & Twintree HAWK	_	Total	160	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	سلت		4 -		4	4
				Federal ATP	-	-	-	-	-	-																		4
				State ATP	160	-	-	-	-	-																		1
				Agency	-	-	-	-	-	-																		4
				CMAQ	-	-	-	-	-	-																	1	ı
47 ORA	San Clemente	Concordia School Ped/Bike Improv.		Total	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		- /	-	-	ľ
		Removed and added to ORA151510		Federal ATP	-	-	-	-	-	-																		Ī
				State ATP	-	-	-	-	-	-																		I
i				Agency	-	-	-	-	-	-																		Í
1				CMAQ	-	-	-	-	-	-																		Í
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ORA	La Habra	La Habra Union Pacific Rail Line Bikeway Easement from Beach Boulevard to		Total	527	_	-	-	-	-	-			_	_	_			_		_							f
CIT	. La riubiu	Guadalupe Park		Federal ATP	-	_	-	-	-	-													+					i
\dashv	+	- additional to the state of th	_	State ATP	466	_	-	-	-														_	-	-	+-	\leftarrow	ĺ
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-	+			CMAQ				-		-													_	-	_	\leftarrow	_	H
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			ليل	Local	61	-	-	-	-	-													الليد					
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ORA	Garden Grove	First Mile Bicycle and Pedestrian Trail Expansion on the PE ROW and		Total	1,921		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	لبلت	- -	4-	4	4	1
		Education/Encouragement Activities		Federal ATP	-	-	-	-	-	-														سلك			4	1
			_	State ATP	1,871	-	-	-	-	-																		1
				Agency	-	-	-	-	-	-																		1
				CMAQ	-	-	-	-	-	-																		1
				Local	50																							

Co		DESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL AT Project Title	Cycle Fund Source		22-23	23-24	24-25	25-26	26-27	RW		PAED	PSE	RW		PAED	PSE	RW		4-25 PAED	PSE	RW CON	/25-26 PAED	PSE	RW C	F26-27 ON PA	
	,		,																								
ORA	La Habra	Guadalupe Park Reconstruction Project	Total	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
			Federal ATP	-	-	-	-	-	-																		
			State ATP	340	-	-	-	-	-														4				
			Agency	-	-	-	-	-	-														4				
			CMAQ	-	-	-	-	-	-														4	_			
			Local	60	-	-	-	-	-															_			
ΩDΛ	San Clemente	Shorecliffs Middle School Safe Routes to School Pedestrian Improvement	Total	878		-																				_	_
UNA	San Clemente	Project	Federal ATP		+-	-	_	-	-										_	_			+	+		\vdash	÷
		Troject	State ATP	869	-	-	-	_	-														+	-		-	_
			Agency	-	_	-	_	_	-																	-	_
			CMAQ	-	-	-	-	-	-														1				_
			Local	9	-	-	-	-	-																		
ORA	Santa Ana	Safe Routes to Schools Enhancements for Sepulveda Elementary	Total	310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
			Federal ATP	-	-	-	-	-	-																	آبليك	
			State ATP	310		-	-	-	-																		
			Agency	-	-	-	-	-	-														4	_			_
			CMAQ	-	-	-	-	-	-														-			_	_
			Local	-	-	-	-	-	-															_			
ORA	Santa Ana	Lincoln Pedestrian Pathway Connectivity	Total	1,230	_	-	_	-	-	-	_	_	_	_	_	_	_	_	_	-	-		1	- 1			-
Oluk	Surre / tria	Elifebili i edestriali i adiway confectivity	Federal ATP	1,230		-	_	_	_																	-	-
			State ATP	-	-	-	-	-	-														1			=	
			Agency	-	-	-	-	-	-														1				_
			CMAQ	-	-	-	-	-	-																		П
			Local	-	-	-	-	-	-																		
	,																							رجعا			
ORA	Fountain Valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	Total	296		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					-	-
			Federal ATP	-	-	-	-	-	-														4	_			_
-			State ATP	226	-	-	-	-	-														4	_			
			Agency	-	-	-	-	-	-														4			_	_
-			CMAQ	- 70	-	-	-	-	-								-						4	-		_	_
			Local	70	-	-	-	-	-																		
ORΔ	La Habra	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	Total	112	975	-	-	-	-	975	-	-	_	_	_	_	_	_	_	-	-		_	-		-	-
Oluk	La Habia	Earnable official care from Enterprise (Walliat to Cypress)	Federal ATP	-	-	_	_	-	_	373																-	-
			State ATP	-	863	-	-	-	-	863													1			=	-
			Agency	112		-	-	-	-	112																	П
			CMAQ	-	-	-	-	-	-																		
			Local	-	-	-	-	-	-																		
				السبب																				إجسا		الجبط	
ORA	Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	Total		1,100	-	-	-	-	-	1,100	-	-	-	-	-	-	-	-	-	-		-			4	-
-	+		Federal ATP	105		-	-	-	-		505												+	-		4	4
	-		State ATP	27 33		-	-	-	-		595												+	_		_	4
			Agency CMAQ	- 33	- 595	-	-	-	-		292												+	\rightarrow		+	
			Local	-	-	-	-	-	-														+				f
			2000.	المرين																			خورين	خرير	التنوي	الباري	Ē
ORA	Garden Grove	Garden Grove-Santa Ana Rails-to-Trails Gap Closure	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
		·	Federal ATP	-	-	-	-	-	-																		T
			State ATP	-	-	-	-	-	-																		
			Agency	-	-	-	-	-	-																		
			CMAQ	-	-	-	-	-	-																		
	1		Local	-	-	-	-	-	-																		

OGRI	ES - BICYCLE AND PE	RA150104 - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITI DESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIC	NAL ATP FUNDED) To	oll Credit for ATP-MPO.							F22				3-24			4-25			25-26			6-27
Co		Project Title			22-23		24-25	25-26	26-27	RW	CON	PAED PSE	RW		PAED PSE	RW	CON	PAED P	SE R	W CON	PAED PS	E RW	CON	PAED
ORA	A OCTA	Safe Travels Education Program (STEP) Campaign	6 Total	l 850	-	850	-	-	-	-	-		-	850		-	-	-		-				-
			Fede	eral ATP -	-		1	-	-															
			State	e ATP 850	-	850	-	-	-					850										
			Agen	ncy -	-	-	-	-	-															
			CMA		-	-	-	-	-															
			Local		-	-	-	-	_													4	+	1
			2000																					
OR/	A Anaheim	Rio Vista Safe Routes to School Project	6 Total	1,312	-	40	293	979	_	_	_	_		_	40 -	120	_	_	173 -	979		4	_	_
Oliv	Ananciiii	No vista sare noutes to school i roject		eral ATP -	_	40	233	-	_						40	120			1/3	373		4	+	+
-				e ATP 1,312		40	293		-						40	120			173	979	\vdash	_	_	+
-													1		40	120			1/3	9/9		_	4	4
_			Agen		-	-	-	-	-												\longleftarrow	4	4	4
			CMA		-	-	-	-	-													4	4	4
			Local	ıl -	-	-	-	-	-															
				<u> </u>																				
OR/	A Santa Ana	Mendez Int Advance Learning Santiago ES Sierra Int SRTS	6 Total		-	50	900	-	9,037	-	-		-	-	50 -	-	-	-	900 -	-			9,037	-
			Fede	eral ATP -	-	-	-	-	-															
			State	e ATP 9,987	-	50	900	-	9,037						50				900				9,037	
			Agen	ncy -	-	-	-	-	-															
			CMA		-	-	-	-	-															
			Local		-	-	-	-	_													4	+	1
			2000																					
OP/	A Santa Ana	MacArthur Intermediate and Taft Elementary SRTS	6 Total	4,900		50	650	-	4,200		_				50 -				650 -				4,200	
OIN	A Janta Ana	MacArthar Intermediate and Tart Elementary 3KT3			-	-	-	<u> </u>	4,200	-			+		30 -		_		030 -				4,200	-
				21017111	-			-					-						550			_	4 200	4
				e ATP 4,900	-	50	650		4,200						50				650				4,200	4
			Agen	•	-	-	-	-	-															4
			CMA	AQ -	-	-	-	-	-															
			Local	ıl -	-	-	-	-	-															
ORA	A Santa Ana	Santa Ana High School and Heninger Elementary School SRTS	6 Total	8,222	-	120	1,200	-	6,902	-	-		-	-	120 -	-	-	- 1,	200 -	-			6,902	-
			Fede	eral ATP -	-	-	-	-	-															
			State	e ATP 8,222	-	120	1,200	-	6,902						120			1,	200				6,902	
			Agen	ncv -	-	-	-	-	-															
			CMA		-	-	-	-	-													4	+	1
+			Local		-	-		-	-												-	_	+	+
			Local	-																				
OB/	A Santa Ana	Jackson Elementary and Diamond Elementary SRTS	6 Total	8,262	_	100	850	_	7,312		_				100 -				850 -			4	7,312	-
UKA	A Santa Ana	Jackson Elementary and Diamond Elementary 3K13			<u> </u>	100	830	-	7,312	- 1	-		+ -	-	100 -		-	-	630 -			4	7,312	4
				eral ATP -	-			_													\longleftarrow	4—	4	4
				e ATP 8,262	-	100	850		7,312						100				850			4	7,312	4
			Agen		-	-	-	-	-													4	4	4
			CMA		-	-	-	-	-															
			Local	-	-	-	-	-	-															4
OR/	A Santa Ana	Madison ES Roosevelt-Walker Academy Century HS SRTS	6 Total	9,990		50	1,100	-	8,840	- 1	- 1		- T		50 -	L	-	- 1,	100 -				8,840	4 -
			Fede	eral ATP -	-	-	-	-	-															
			State	e ATP 9,990	-	50	1,100	-	8,840						50			1,	100				8,840	
			Agen		-	-	-	-	-															
+	1		CMA		_	-	_	_	-															
+	+		Local	•	_	_		-	_															1
_			Local																		مياريها		السويان	
OD/	A Anaheim	Anaheim Pedestrian Crosswalk Safety Improvements Project	6 Total	1,112	-	42	128	-	942						42 -				128 -				942	
UK/	Andneim	Ananemi reuestrian crosswaik safety improvements Project					128			-	-	- -	1 -	-	42 -		-	-	120 -	-		4	942	4
-	+			eral ATP -	-	-	-	-	-										100		$\leftarrow \leftarrow$	4	4	4
-				e ATP 1,112	-	42	128		942						42				128		\longleftarrow	4	942	4
1			Agen		-	-	-	-	-														4	4
1	1		CMA	- QA	-	-	-	-	-															
Ц.																								

-		•	50104 - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJE TRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP F				126 EXEN	ИРТ ТАВІ	LES 2 ANI	D TABLE :	3		F22	-23			FY23	3-24			F2	24-25			FY2	5-26			F26-2	27	
ID Co	_	Agency		Cycle	Fund Source		22-23	23-24	24-25	25-26	26-27	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
				P	rogramming Totals								22-	23			23-	24			2	4-25			25	-26			26-2	27	
					Fund Source	Total	22-23	23-24	23-24	23-24	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
				F	ederal ATP	4,840	505	-	-	-	-	-	505	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- /	-	-	-
				S	tate ATP	52,263	863	1,302	5,121	979	37,233	863	-	-	-	-	850	452	-	120	-	-	5,001	-	979	-	-	- /	37,233	-	-
				Δ	gency	912	707	-	-	-	-	112	595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1	- 1	-	-
				C	MAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1	- 1	-	-
				L	ocal	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 17	- 1	-	-
				T	otal	58,265	2,075	1,302	5,121	979	37,233	975	1,100	-	-	-	850	452	-	120	-	-	5,001	-	979	-	-	- 1	37,233	-	-

Projec	cts are consistent with 4	40 CFR Part 93.126 Exempt Tables 2 and Table 3 cat	egories - Pavemer	nt resurfaci	ng and/or	rehabilitat	ion. Su	b-projects	are using	CRRSA	A fund	ing. 2021	PMRF Pr	rogram.								
2021 I	Pavement Managemen	nt Relief Program						FY22	2-23			F23	3-24			F2	24-25			F2	5-26	
Co	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
ORA	City of Aliso Viejo	Aliso Creek Road Rehabilitation from Enterprise	Total	600	-	600	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-
		to SR 73 Project	SHA	200	-	200						200										
			City	-	-	-																
			SB1 LPP	-	-	-																
			M2	-	-	-																
			Local Funds	400	-	400						400										
			RMRA																			
																				1		
ORA	City of Anaheim	Knott Avenue Rehabilitation from Ball Road to		1,100	1,100	-	-	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Orange Avenue Project	CRRSAA	1,038	1,038	-		1,038											-			
			City	-	-	-													-			
			SB1 LPP	-	-														-			
			M2 Local Funds	62	62	-		62														
			RMRA	02	02			02											 			
			KIVIKA																			
		Regio Avenue from Caballero Blvd to Altura																				
ORA	City of Buena Park	Blvd	Total	1,279	-	1,279	-	_	-	-	-	1,279	-	_	_	_	_	_	-	-	-	_
			SHA	240	-	240						240										
			City	-	-	-																
			SB1 LPP	-	-	-																
			M2	500	-	500						500										
			Local Funds	539	-	539						539										
			RMRA																			
ORA	City of Costa Mesa		Total	650	-	650	-	-	-	-	-	650	-	-	-	-	-	-	-	-	-	-
		Drive to Newport Blvd)	SHA	331	-	331						331										
			City	319	-	319						319							-			
			SB1 LPP																-			
			M2																			
			Local Funds RMRA																<u> </u>			
			KIVIKA																			
ΩPΛ	City of Cypress	Street Rehabilitation Project - Overlay	Total	440	-	440	_	_	_	_	_	440	_	_		_	_	_		_	_	_
ONA	City of Cypress	Street Reliabilitation Project - Overlay	SHA	200	-	200	<u> </u>	_	_	_		200	-	-		-	1	+	H	_	_	-
			City	-	-	-						200										
			SB1 LPP	_	_	-																
			M2	240	-	240						240										
			Local Funds	-	-	-																
			RMRA	-	-	-																
	·																					
ORA	City of Dana Point	Stonehill Drive Slurry Seal Project	Total	550	-	550	-	-	-	-	-	550	-	-	-	-	-	-	-	-	-	-
			SHA	200	-	200						200										
			City	350	-	350						350										
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
00:	City of Full and a	Debelilitation of Davis and Associated 2.1	T-1-1	205	505			5.05														
UKA	City of Fullerton	Rehabilitation of Pavement Associated Rd	Total	605	605	-	-	565	-	40	-	-	-	-	-	-	-	-	<u> </u>	-	-	-
			CRRSAA	409	409	-		409														

Projec	ts are consistent with 40	CFR Part 93.126 Exempt Tables 2 and Table 3 cat	egories - Pavemen	it resurfaci	ng and/or	rehabilitat	ion. Sul			g CRRSA	AA fund	ing. 2021	. PMRF Pr	ogram.								
2021 F	avement Management							FY22					3-24				4-25				5-26	
Co	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
			City	196	196	1		156		40												
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
ORA	City of Garden Grove	Garden Grove Blvd Rehabilitation between	Total	880	880	_	-	880	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	,	Harbor Blvd and Fairview Street	CRRSAA	506	506	-		506														
			City	374	374	-		374														
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
	City of Huntington	Asphalt Pavement Rehabilitation - Arterial																				
ORA	Beach	Rehabilitation	Total	5,327	5,400	-	-	5,400	-	-	_	-	_	-	-	-	-	-	-	-	-	-
			CRRSAA	578	578	-		578														
			City	3,615	3,615	-		3,615														
			SB1 LPP	-	-	-																
			M2	1,134	1,134	-		1,134														
			Local Funds	-	-	-																
			RMRA	73	73	-		73														
ORA	City of Irvine	Irvine Center Drive Pavement Rehabiliation	Total	3,750	-	3,750		_			_	797	_	_	_				_	_		
ONA	city of fivine	I ville Center Drive Favement Kenabiliation	SHA	797	-	797	_		_	 	 	797	_		<u> </u>		_	<u> </u>		_		+
			City	-	_	-					-	131										+
			SB1 LPP	-	-	-					-											+
			M2	-	_	-					-											+-
			Local Funds	_	_	_																
			RMRA	2,953	-	2,953						2,603		350								
004	City of La Halana	Mary Charles Balles Piller Con Burling BARDS	Talal	500		500						500										
UKA	City of La Habra	Macy Street Rehabilitation Project - PMRF	Total SHA	500 200	-	500 200	-	-	-	<u> </u>	-	500 200	-	-	-	-	-	-	-	-	-	+-
			City	300	-	300					-	300							-			-
		+	SB1 LPP	300	-	300					-	300										_
			M2								1											+
			Local Funds								-											-
			RMRA								-											+
			MININA																			
ORA	City of La Palma	La Palma Avenue Pavement Preservation and	Total	400	-	400	-	-	-	-	-	350	25	25	-	-	-	-	-	-	-	-
		Improvements Project	SHA	200	-	200						200										
			City	200	-	200						150	25	25								
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
ORA	City of Laguna Beach	Zone 3 Collector Road Improvements	Total	780	-	780	-	-	-	-	-	680	-	100	-	-	-	-	-	-	-	-
			SHA	200	-	200						200										
			City	-	-	-																
			SB1 LPP	-	-	1																

		CFR Part 93.126 Exempt Tables 2 and Table 3 cat	egories - Pavemer	it resurraci	ng and/or	renabilitat	ion. Su			CRRSA	AA Tuna			ogram.								
	Pavement Management I	 	Т					FY22					3-24				4-25				5-26	
Со	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PS
			M2	-	-	-																
			Local Funds	580	-	580						480		100								
			RMRA																			
RA	City of Laguna Hills	Arterial Pavement Rehabilitation Project	Total	575	-	575	-	-	-	-	-	500	25	50	-	-	-	-	-	-	-	-
			SHA	200	-	200						200										
			City	375	-	375						300	25	50								
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
RA	City of Laguna Niguel	Local Roadway Pavement Rehabilitation	Total	1,400	-	1,400	-	_	_	-	_	1,400	_	-	-	_	_	-	-	-	-	-
	101 101	, , , , , , , , , , , , , , , , , , , ,	SHA	200	-	200						200										
			City	-	-	-						200										
			SB1 LPP	-	-	-																
			M2	-	-	-																
			Local Funds	1,200	-	1,200						1,200										
			RMRA	1,200		1,200						1,200										
			MINIMA																			
RA	City of Laguna Woods	Pavement Management Project (Westbound El	Total	264	-	264		_				200	_									
NΑ	City of Laguilla Woods	Toro Road between Calle Corta and City Limits)		204	-	204	<u> </u>	-		-	<u> </u>	200		-		_	-	-	<u> </u>	_		H
		Toro Road between Calle Corta and City Limits)	SHA	200	_	200						200										
			City	-	-	-					-	200							-			
			SB1 LPP	-	-	-																
			M2	-	-						-											
				-	-	-	-				-								-			
			Local Funds			- 64					-	64							-			
			RMRA	64	-	04						04										
DΛ	City of Lake Forest	Arterial Slurry Seal - Jeronimo & Muirlands	Total	1,600	-	1,600	1					1,600	_			-					-	
/1\/\	City of Lake Forest	Arterial starry sear seronimo & Mainanas	SHA	248	-	248	<u> </u>	-	_			248	_	_		_	_	<u> </u>		_		H
			City	1,009	-	1,009					-	1,009										
			SB1 LPP	1,003	_	-						1,009										
			M2	343	-	343					1	343							-			
			Local Funds	- 343	-	-					-	343							-			
				-	-	-					-								-			
			RMRA																			
D.A	City of Los Alamitas	PMRF Street Improvement Project Along	Total	270	270		_	270	_	_	_	_		_		_	_		_		_	
RA	City of Los Alamitos	Bloomfield Street (from Katella Avenue to	Total	270	270	-	-	270	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Florista Street)	CRRSAA	200	200	_		200														
		Tionsta streety	City	-	-	-		200														
			SB1 LPP	-	_	-					-											
			M2	70	70	-		70														
			Local Funds	- 70	-	-		/0			1								 			
			RMRA	-	-																	
			IVIVINA																			4
DΛ	City of Missian Visia	Molinda Dood Dayamant Dahahilitatian for	Total	000	C00	-	_	CEC		40	_					_	_					
KA	City of Mission Viejo	Melinda Road Pavement Rehabilitation from	Total	690	690	-	-	650	-	40	-	-	-	-	-	-	-	-	-	-	-	-
		Olympiad Road to Santa Margarita Parkway	CDDCAA	270	376			276														
			CRRSAA	276	276	-		276		40												
			City	414	414	-		374		40												
	1		SB1 LPP																			

		OCFR Part 93.126 Exempt Tables 2 and Table 3 cate	egories - Pavemen	t resurfaci	ng and/or	rehabilitat	ion. Su			CRRSA	A fund			ogram								
	Pavement Management		1					FY22					3-24				4-25				5-26	
Со	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
			M2																			
			Local Funds																			
			RMRA																			
ORA	City of Orange	–	Total	980	980	-	-	965	5	10	-	-	-	-	-	-	-	-	-	-	-	-
		(from Newport Boulevard to Jamboree Road)	CDDCAA	400	400			400														
		+	CRRSAA	403	403	-		403	_	10												
			City	577	577	-		562	5	10												
			SB1 LPP	-	-	-																
			M2																			
			Local Funds												-							
			RMRA																			
	City of Rancho Santa	FY 22-23 Antonio Parkway Pavement																				
ORA	Margarita	Rehabilitation	Total	1,025	1,025	-	_	975	10	40	_	_	_	_	_	_	_	_	_	_	_	_
		TO TO THE STATE OF	CRRSAA	200	200	-		200														
			City	825	825	-		775	10	40												
			SB1 LPP	023	023																	
			M2																			
			Local Funds																			
			RMRA																			
ORA	City of Santa Ana	Grand Avenue Roadway Rehabilitation from 1st	Total	1,073	-	1,073	-	-	-	-	-	973	10	90	-	-	-	-	-	-	-	-
	,	Street to McFadden Avenue	SHA	973	-	973						973										
			City	100		100						373	10	90								
			SB1 LPP	100	-	100							10	90								
			M2																			
			Local Funds																			
			RMRA																			
			MANUA																			
ORA	City of Seal Beach	Seal Beach Boulevard at North Gate Road	Total	350	_	350	-	_	_	_	5	285	20	40	-	-	_	_	-	-	_	-
			SHA	200	-	200						200										
		- mprovement region	City	75	-	75						75										
			SB1 LPP	-	-	-																
			M2	-	-	-																
			Local Funds	75	-	75					5	10	20	40								
			RMRA																			
ORA	City of Stanton	Citywide Concrete Repair	Total	200	-	200	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-
			SHA	200	-	200						200										
			City																			
			SB1 LPP																			
			M2																			
			Local Funds	-	-	-																
			RMRA																			
ORA	City of Villa Park		Total	505	-	505	-	-	-	-	-	475	10	20	-	-	-	-	-	-	-	-
			SHA	200	-	200						200										
			City	305	-	305						275	10	20								
			SB1 LPP																			
			M2																			

2021	Pavement Management	Relief Program						FY22	2-23			F23	3-24			F24	1-25			F25	5-26	
Co	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSF
			Local Funds																			
			RMRA																			
ORA	City of Westminster	Magnolia Street Improvements from Edinger	Total	1,146	-	1,146	-	-	-	-	1	1,146	-	-	-	-	-	-	•	-	-	-
		Avenue to Heil Avenue	SHA	269	-	269						269										
			City	153	-	153						153										
			SB1 LPP	-	-	-																
			M2	-	-	-																
			Local Funds	724	-	724						724										
			RMRA																			
ORA	City of Yorba Linda	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village	Total	240	-	240	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	<u> </u>
		Road	SHA	200	_	200						200										
			City	-	-	-																
			SB1 LPP	-	-	-																
			M2	40	-	40						40										
			Local Funds	-	-	-																
			RMRA																			

Programming To	tals (\$000s	s)			22-	23			23	-24			24	-25			25	-26	
Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
CRRSAA	3,610	3,610	-	-	3,610	-	-	-	-	-	-								
SHA	5,458	-	5,458	-	-	-	-	-	5,458	-									
City	9,187	6,001	3,186	-	5,856	15	130	-	2,931	70	185								
SB1 LPP	-	-	-	-	-	-	-	-	-	-	-								
M2	2,327	1,204	1,123	-	1,204	-	-	-	1,123	-	-								
Local Funds	3,580	62	3,518	-	62	-	-	5	3,353	20	140								
RMRA	3,090	73	3,017	-	73	-	-	-	2,667	-	350								
Total	27,252	10,950	16,302	-	10,805	15	130	-	8,389	70	185	-	-	-	-	-	-	-	-

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements COLLISION REDUCTION

RTIP#	EDUCTION DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	On Route 1, in Laguna Beach, at the intersection of Cress St. Modify						
	signals, add safety lighting, add protected left-turn signal, modify ped						
	crosswalks & upgrade curb ramps to Americans with Disabilities Act						
ORA001102	(ADA) standards.	Е	\$ 760				\$ 760
0101001102	EA 0R170 - New Safety project, January 2020 CTC approval	R	\$ 325				\$ 325
	Adopted in May 2020 SHOPP. Update PE costs from Mar 2021 CTC	- 1 \	Ψ 020				Ψ 020
	action.	С	\$ 1,168				\$ 1,168
	In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park		φ 1,100			†	φ 1,100
	· · · · · · · · · · · · · · · · · · ·						
OD 4 004 4 00	Road. Improve worker safety by installing Maintenance Vehicle		ф 4.4F0				A 4450
ORA001102	Pullouts (MVPs).	<u>E</u>	\$ 1,150			ļ	\$ 1,150
	EA 0Q990	R	* • • • • •				
		С	\$ 6,850				\$ 6,850
	On route 5, in and near the cities of Santa Ana and Orange, from south						
	of Route 22 to north of The City Drive/State College Boulevard (PM						
	33.7/35.4). Upgrade signs and pavement delineation, lengthen lane						
DRA001102	reduction to improve merging, and install traffic count station.	E	\$ 989				\$ 989
	EA 0R750	R					
	New project amendment through August 2020 CTC action. Update						
	costs through PCR action at December 2021 CTC.	С	\$ 3,654				\$ 3,654
	On route 74, in the Cleveland National Forest, from 0.9 mile west of		÷ 0,007				\$ 0,001
	San Juan Fire Station to the Orange/Riverside County line (PM						
	11.5/16.6). Mitigation plant establishment and monitoring for EA					1	
DDA001102	0P030. Split from 0P030 for mitigation work.	Е		\$ 119			\$ 119
ORA001102				\$ 119			\$ 119
	EA 0P031	R				ļ	
	New project amendment through August 2020 CTC action. Update						
	costs through March 2023 CTC action.	С		\$ 1,400			\$ 1,400
	In Orange County in Brea and Fullerton, on Route 90, at the signalized						
	intersection with Route 57 southbound on / off-ramp(s) and at Kraemer						
ORA001102	Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh						
	pavement delineation, traffic data station, and sidewalk.	E	\$ 942				\$ 942
	TEA 0R920	R	\$ 10				\$ 10
	New project amendment through October 2020 CTC action.	С	\$ 1,812				\$ 1,812
	In Orange County in Orange and Santa Ana, on Westbound Route 22,		Ψ 1,012				ψ :,σ: <u>=</u>
	from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of						
	Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22						
	to accommodate an auxiliary lane and extend the No. 4 drop lane for						
OB 4 00 1 1 0 2		_		f 2 224			¢ 2 224
ORA001102	0.2 mile beyond Glassell Street off-ramp.	E		\$ 3,231			\$ 3,231
	EA 0S190	R		* 0.400			\$ -
	New project amendment through October 2020 CTC action.	С		\$ 9,138			\$ 9,138
	In Orange county, in Anaheim, on State Route 39 (SR 39) (Beach						
	Boulevard) at the Orange Avenue signalized intersection (PM 12.2).						
	The project proposes to modify existing traffic signals and remove and						
	replace all pedestrian lighting over all crosswalk approach and						
ORA001102	_departures.	Ε	\$ 700				\$ 700
	EA 0R740	R	\$ 50				\$ 50
	New project amendment through October 2020 CTC action. Update PE						
	costs thru Oct 2021 CTC action.	С	\$ 1,203			1	\$ 1,203
	In Orange County in San Clemente and Dana Point on Interstate 5 (I-5)					İ	
	from south of Camino De Estrella post-mile 5.3 to north of Route 1,						
	postmile 7.3. The project proposes to install safety lighting in the						
ORA001102	median, upgrade existing concrete median barrier.	Е	\$ 1,383			1	\$ 1,383
0.0.001102	EA 0S170	R	\$ 4				\$ 1,000
		- 11	ψ 4			 	ψ 4
	New project amendment through October 2020 CTC action. Location						
	and cost increase PCR amendment through June 2021 CTC action.						
	Update PE costs thru Dec 2021 CTC action.	С	\$ 6,540				\$ 6,540
<u> </u>	On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst.						
	Place High Friction Surface Treatment, barrier and upgrade curb						
ORA001102	ramps.	Е	\$ 748			1	\$ 748
J1 1700 1 102	· ·		ψ /40				φ 140
	EA 0R290 - New Safety project, March 2020 CTC approval	R				 	D -
	Adopted in May 2020 SHOPP. Update PE costs thru Mar 2021 CTC action.		6 40==				
		С	\$ 1,252	1		1	\$ 1,252

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

COLLISION RE		•		0, 0 0 1			
RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and						
	Brea along State Route (SR) 57 from Chapman Avenue UC to Orange						
	County Line/Los Angeles County Line. Replace pavement delineation,						
į į	safety lighting, delineate median barrier and add pavement route						
ORA001102	shields.	Е		\$ 2,980			\$ 2,980
	EA 0S330 - New Safety project, May 2020 CTC action.	R		\$ 70			\$ 70
	New amendment in May 2020 SHOPP	С		\$ 11,948			\$ 11,948
	In Orange County, in La Palma and Buena Park, on westbound State						
	Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave						
	(PM R1.8). Construct overhead cantilever sign structures with high						
	reflective sign panels, replace existing warning sign panels with high						
	reflective sign panels and replace existing MBGR with MGS. Install						
ORA001102	Census Station in both directions of SR-91.	E	\$ 840				\$ 840
010.001.102	EA 0R730	R	Ψ 0.0				\$ -
	New project amendment through October 2020 CTC action.	C	\$ 1,870				\$ 1,870
			Ψ 1,070				Ψ 1,070
	In and near Huntington Beach, and Seal Beach, on Route 1 (PCH),						
	from Santa Ana River Bridge to Anderson Street; also at the						
	intersection with Seal Beach Boulevard (PM 32.7). Construct and						
	upgrade bicycle facilities, and upgrade a traffic signal pole to improve						
ORA001102	safety.	E		\$ 3,130			\$ 3,130
	EA 0S140	R		\$ 1,398			\$ 1,398
	New project amendment through January 2021 CTC action. Update						
	description and costs through May 2022 CTC action PCR. Update						
	costs through May 2023 CTC action.	С		\$ 13,788			\$ 13,788
		C		φ 13,700			φ 13,700
	In Orange and Los Angeles Counties in cities of Los Alamitos and						
	Long Beach, on Route 605 from 0.2 mile North of Route 605/405						
	Separation to 0.2 mile North of Katella Ave UC. Install safety lighting						
ORA001102	and associated improvements along route.	E		\$ 2,392			\$ 2,392
	EA 0R680	R		\$ 4			\$ 4
	New project amendment through January 2021 CTC action.	С		\$ 10,302			\$ 10,302
	On SR-55, in and near the cities of Costa Mesa, Santa Ana, Tustin,						
	Orange, and Anaheim, from Route 405 to Route 91. Install safety						
ORA001102	lighting and striping.	Е		\$ 3,800			\$ 3,800
	EA 0R670	R		\$ -			\$ -
	New project amendment through May 2021 CTC action. Update costs			T			
	thru June 2023 CTC action.	С		\$ 23,062			\$ 23,062
	On SR-22, in the cities of Garden Grove, Westminster, and Orange, from			V 20,002			+ 20,002
	Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median						
	barrier, drainage systems, and signs.	E		\$ 5,392			\$ 5,392
	EA 0S110	R		\$ 12			\$ 12
	New project amendment through August 2021 CTC action. Update						
	costs thru June 2023 CTC action.	С		\$ 35,444			\$ 35,444
	On Route 5, in San Juan Capistrano, from Route 74 to south of Junipero						
	Serra Road. Add a second auxiliary lane, Changeable Message Sign (CMS),						
ORA001102	and overhead sign structures.	E		\$ 2,119			\$ 2,119
	EA 0S280	R		\$ -			\$ -
	New project amendment through October 2021 CTC action. Update PE						
j	costs thru May 2022 CTC action. Increase Con phase costs through						
	IOTO (: : I 0000	С		\$ 9,029			\$ 9,029
<u> </u>	CTC action in Jan 2023.						
	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange,						
	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM						
	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement						.
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.	E		\$ 1,210			\$ 1,210
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310			\$ 1,210 \$ -			\$ 1,210 \$ -
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action. Update PE	E					
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC	E R		\$ -			\$ -
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action.	E					\$ -
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action. On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue.	E R		\$ -			\$ -
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action. On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST).	E R C	\$ 436	\$ -			\$ - \$ 3,576 \$ 436
ORA001102 ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action. On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST).	E R	\$ 436 \$ -	\$ -			\$ 3,576
ORA001102 ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action. On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST).	E R C		\$ -			\$ - \$ 3,576 \$ 436

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	To	otal
	On Route 5, In Anaheim, Fullerton, and Buena Park, from Orangewood			1	1	1		
	Avenue to south of Artesia Boulevard. Refresh and add new pavement							
	delineation and install pavement markers at exit ramps to prevent wrong-way							
ORA001102	driving.	Е		\$ 1,070			\$	1,070
	EA 0S690	R		+ 1,010			\$	-
	New project amendment through June 2022 CTC action. Update costs						—	
	thru June 2023 CTC action.	С		\$ 3,312			\$	3,312
				Ψ 0,012			Ψ	0,012
	On Route 57, In the city of Orange, southbound near Chapman Avenue							
ORA001102	offramp. Regrade slope, replace guardrail, pavement delineation and signing.	Е	\$ 600				\$	600
0.0.00.102	EA 0T590	R	Ψ 000				\$	-
	New Minor A project annual allocation at June 2022 CTC.	C	\$ 1,250					1,250
	In Anaheim, at the Route 57 southbound connector to westbound Route 91.		Ψ 1,200				Ψ	1,200
ORA001102	Extend the existing lane drop.	Е			\$ 1,820		\$	1,820
	EA 0S530	R			\$ 4		\$	4
	New project amendment through August 2022 CTC action.	C			\$ 4,709			4,709
	On Route 22, in Garden Grove, at the westbound on-ramp from Garden				Ψ 1,7 00		Ψ	1,700
ORA001102	Grove Blvd. Install High Friction Surface Treatment (HFST).	Е			\$ 595		\$	595
	EA 0S700	R			\$ 4		\$	4
	New project amendment through Oct 2022 CTC action.	C			\$ 931		\$	931
	On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of				Ψ 00.		—	001
	Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify							
ORA001102	crosswalk.	E				\$ 931	\$	931
	EA 0T160	R				\$ 6	\$	6
	New project amendment through Oct 2022 CTC action.	С				\$ 2,034	\$	2,034
	On Route 5, In Anaheim, at Anaheim Boulevard and Anaheim Way. Upgrade					, ,	<u> </u>	,
	signal and lighting, reconfigure right-turn movement onto the northbound							
ORA001102	Route 5 onramp, and upgrade facilities to ADA standards.	E			\$ 789		\$	789
	EA 0S840	R					\$	-
	New project amendment through May 2023 CTC action.	С			\$ 1,271		\$	1,271
	On Route 22, In Garden Grove, from Valley View Street to Springdale Street.							
ORA001102	Construct auxiliary lane and modify exit ramp.	E				\$ 2,520	\$	2,520
	EA 0T020	R				\$ 308	\$	308
	New project amendment through Aug 2023 CTC action.	С				\$ 9,096	\$	9.096
	On Route 22, in the city of Orange, at the westbound onramp from La	_				7 0,000	7	-,
ORA001102	Veta Avenue. Apply High Friction Surface Treatment (HFST).	Е				\$ 1,027	\$	1,027
070 100 1102	EA 0S520	R		1		Ψ 1,021	\$	-,021
	New project amendment through October 2023 CTC action.	C				\$ 1,532	т —	1,532
	project amonument through october 2020 010 dettor.	U		<u> </u>	l	ψ 1,002	Ψ	1,002
	Total SHOPP funds		\$35,304	\$147,926	\$10,123	\$17,454	\$210	0,807

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

$\overline{\Box}$	<u> </u>	DDECED	/ATION	PROJECTS
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RTIP#	RESERVATION PROJECTS						
KIIF#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	In Overse County on ND and CD CD 4 from Warner Avenue in the						
	In Orange County on NB and SB SR-1 from Warner Avenue in the						
	City of Huntington Beach to LA/ORA County Line. Proposes to resurface 27 lane miles of pavement. 0P680 & 0P590 combined						
OD 4 004400		_	_				
ORA001103	into 0P68U for construction. PCR approved for concurrent delivery. EA0P5900	E R	\$ - \$ -				\$ - \$ -
	May 2019 CTC, approved RW Support COS request at a higher	K	\$ -				ъ -
	amount of \$1,482,000.						
	Project Change request to increase R/W Cap to \$503,000 and						
	CON Cap to \$11,804,000 approved at June 2019 CTC meeting.						
	Allocation extension to Aug 2022 at June 2021 CTC action. Funded						
1		С	\$ -				\$ -
	in FY 21/22 through May CTC action. On route 405, in and near Irvine and Costa Mesa, from Route 5 to		<u> </u>				-
1	Harbor Boulevard. Rehabilitate pavement, replace bridge approach						
	and departure slabs, upgrade bridge railings, improve highway						
1	worker safety, upgrade safety devices, and upgrade Transportation						
	Management System (TMS) elements. This is a Design-Build						
ORA001103	project.	E	\$ 22,100				\$ 22,100
	EA 0Q970	R	\$ 1,709				\$ 1,709
	New 2020 SHOPP adopted project at May 2020 CTC. Update costs						
	through PCR action at December 2021 CTC. \$180,900						
1	Construction phase costs updated to satisfy G13 constraint. R/W						
	and CON phase cost update per Funds request amount for Aug						
	2022 CTC approval.	С	\$189,900				\$189,900
1	On Route 405, in Huntington Beach, Westminster, Garden Grove,						
l	and Seal Beach, from south of McFadden Avenue to the Los	_					
ORA001103	Angeles county line. Rehabilitate pavement. G13 contingency.	<u> </u>		\$ 8,162			\$ 8,162
ļ	EA 0R570	R		\$ 21			\$ 21
	New 2020 SHOPP adopted project at May 2020 CTC. \$55,817 Construction to be programmed at future date. Program G13 CON						
	phase through PCR.	С		\$ 55,817			¢ 55 017
	In and near Buena Park, Fullerton, and Anaheim, from the Los			φ 55,61 <i>1</i>			\$ 55,817
	Angeles county line to the Riverside county line (PM R18.905).						
ORA001103	Rehabilitate pavement,	E					\$ -
0.0.0000	EA 0R310	R					\$ -
	Project deleted. Original project split 5 ways to 0R311, 0R312,						Ť
1	0R313, 0R314 & 0R315. (0R314 & 0R315 under group						
	ORA001105)	С					\$ -
	On route 91, in La Palma, Buena Park, Anaheim, and Fullerton,						ľ
	from the Los Angeles County line to Acacia Street. PM (R0.0/4.8)						
ORA001103	Rehabilitate pavement. G13 contingency.	Е		\$ 5,710			\$ 5,710
	EA 0R311	R		\$ 804			\$ 804
	New 2020 SHOPP adopted project at May 2020 CTC. \$43,680						
	Construction to be programmed at future date. Update costs						
	through PCR action at December 2021 CTC. Program CON phase						
	thru PCR Mar 2024.	С		\$ 43,680			\$ 43,680
	On route 91, in Anaheim and Placentia, from Acacia Street to La						
	Palma Avenue. PM (4.8/6.4) Rehabilitate pavement. G13	_					
ORA001103	contingency.	E		\$ 2,485			\$ 2,485
	EA 0R312	R		\$ 20			\$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264						
1	Construction to be programmed at future date. Program CON	C		¢ 22.264			¢ 22.264
Į.	phase thru PCR Mar 2024.	С	 	\$ 22,264		 	\$ 22,264
	I()n route 91 in and near Anaheim from La Palma Avenue to Poute I	i	1	1			1
ORA001103	On route 91, in and near Anaheim, from La Palma Avenue to Route	F		\$ 4720			\$\lambda 1720
ORA001103	55. PM (6.4/R9.2) Rehabilitate pavement. G13 contingency.	E R		\$ 4,730 \$ 29			\$ 4,730
ORA001103	55. PM (6.4/R9.2) Rehabilitate pavement. G13 contingency. EA 0R313	E R		\$ 4,730 \$ 29			\$ 4,730 \$ 29
ORA001103	55. PM (6.4/R9.2) Rehabilitate pavement. G13 contingency. EA 0R313 New 2020 SHOPP adopted project at May 2020 CTC. \$40,650	E R					
ORA001103	55. PM (6.4/R9.2) Rehabilitate pavement. G13 contingency. EA 0R313	E R					

#23-29 ORA ORA001103 SHOPP ROADWAY PRESERV

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY
GROUP PROJECTS (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

ROADWAY PRESERVATION PROJECTS

R	$\bigcap \Delta$	DW	/AY	PRF	SER	VATIO	JN PE	ROJECT	S

	RESERVATION PROJECTS						
RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	On Route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin,						
	Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate						
	pavement, rehabilitate drainage, upgrade lighting, rehabilitate						
	bridge rail, rehabilitate landscaping, upgrade Transportation						
	Management System (TMS) elements, add bike and pedestrian						
	improvements as complete streets elements, and improve highway						
ORA001103	worker safety. (G13 Contingency)	E		\$ 12,900			\$ 12,900
	EA 0R320	R		\$ 36			\$ 36
	New 2020 SHOPP adopted project at May 2020 CTC. \$83,908,000						
	Construction to be programmed at future date. Increase PS&E to						
	\$7,900,000, Con Support to \$\$8,400,000 and Con Capital to						
	\$75,508,000 through Complete streets elements augmentation at						
	October 2020 CTC action. Increase CON costs to \$88,532,000 to						
	be programmed at a future date and reduce R/W cost through PCR						
	and CTC action at May 2022 meeting. Update CON Cap to						
	\$93,490,000 and CON Sup to \$9,320,000 costs thru June 2023						
	CTC action. Program G13 CON phase through PCR.	С		\$102,810		\$ -	\$102,810
	On Route 405, in and near Costa Mesa, Fountain Valley,						
	Huntington Beach, and Westminster, from Harbor Boulevard to						
004004400	south of McFadden Avenue. Rehabilitate pavement and drainage	_					
ORA001103	systems, and add traffic census stations.	E			\$ 1,618		\$ 1,618
	EA 0R330	R			\$ 21		\$ 21
	New 2022 SHOPP adopted project at March 2022 CTC.	С		\$ -	\$ 10,827	\$ -	\$ 10,827
	On Route 5, in San Clemente, Dana Point, and San Juan						
	Capistrano, from the San Diego County line to north of Route 74.						
	Rehabilitate pavement, enhance highway worker safety, upgrade						
	bridge rail, overhead sign structure, and lighting, restore drainage						
	systems, construct stormwater treatment Best Management						
	Practices (BMPs), and upgrade facilities to Americans with						
ORA001103	Disabilities Act (ADA) standards.	E		\$ -		\$ 6,033	\$ 6,033
0.0.0000	EA 0R970	R		1		\$ 100	\$ 100
	New 2022 SHOPP adopted project at March 2022 CTC. Update					¥	7
	costs through May 2023 CTC action. Update costs thru June 2023						
	CTC action.	l c l		\$ -		\$29,127	\$ 29,127
	On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguei,			,		, -,	, ,
	and Irvine, from north of Route 74 to Route 405. Rehabilitate						
	pavement and drainage systems, upgrade lighting, enhance						
	highway worker safety, replace overhead sign panels, construct						
	bicycle and pedestrian improvements, construct a park and ride						
	facility, and construct stormwater treatment Best Management						
ORA001103	Practices (BMPs).	E		\$ -	\$ 9,943		\$ 9,943
	EA 0S380	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Update						
	costs thru June 2023 CTC action. Updated construction cost and						
	description at the October 2023 CTC.	С		\$ -	\$ 50,897	\$ -	\$ 50,897
	On Route 5, in and near the cities of Tustin, Santa Ana, Orange,						
	Anaheim, Fullerton, and Buena Park, from Route 55 to the						
	Los Angeles County line. Rehabilitate roadway and drainage						
	systems, upgrade guardrail and pump plant, enhance highway						
	worker safety, replace overhead sign panels, and upgrade facilities						
ORA001103	to Americans with Disabilities Act (ADA) standards.	E		\$ -		\$ 8,630	\$ 8,630
	EA 0S500	R				\$ 4	
	New 2022 SHOPP adopted project at March 2022 CTC. Update						
	costs thru June 2023 CTC action.			•		\$40.406	¢ 40 40¢
	costs thru June 2023 CTC action.	С		\$ -		\$40,126	\$ 40,126
	On Route 5, in and near Irvine, from Route 405 to Yale Avenue.						
	Rehabilitate roadway and drainage systems, enhance highway						
	worker safety, replace roadside sign panels, and construct						
ORA001103	stormwater treatment Best Management Practices (BMPs).	Е			\$ 3,370		\$ 3,370
2.2.001100	EA 0S051	R			\$ 10		\$ 10
			l	1	, · · · ·	5/28/2	

#23-29 ORA ORA001103 SHOPP ROADWAY PRESERV

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

RTIP#	DESCRIPTION	PHASE	22/23	23/	24	24/25	25	5/26	Т	otal
	New 2022 SHOPP adopted project at March 2022 CTC. Update									
	costs through March 2023 CTC action. Update costs thru Mar 2024									
	CTC action.	С		\$	-	\$ 29,230	\$	-	\$ 2	9,230
	On Route 5, in and near Irvine and Tustin, from Yale Avenue to									
	Route 55. Rehabilitate roadway and drainage systems, enhance									
ORA001103	highway worker safety, and install census stations.	Е				\$ 2,810			\$	2,810
	EA 0S052	R							\$	-
	New 2022 SHOPP adopted project at March 2022 CTC. Update									
	costs thru Mar 2024 CTC action.	С		\$		\$ 17,264	\$	_	\$ 1	7,264
	On Route 39, in Huntington Beach and Westminster, from Route 1)		Ψ		Ψ 17,204	Ψ		Ψι	7,204
	to Route 22. Rehabilitate pavement by grinding and placing									
	Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage									
ORA001103	systems, and upgrade curb ramps, crosswalks, and lighting.	Е					\$ 2	,477	\$	2,477
0.0.0000	EA 0R360	R					-	,	\$	_,
	New project at March 2024 SHOPP adoption. Only PA&ED phase								<u> </u>	
	programmed. Other phases to be programmed in next FTIP cycle. On Route 74, in and near San Juan Capistrano, from Route 5 to 1.0	С		\$	_		\$	-	\$	-
				<u> </u>						
	mile east of San Juan Creek Bridge. Rehabilitate pavement by									
	grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade									
	Transportation Management System (TMS) elements, upgrade									
	guardrail and crosswalks, add bike lane pavement markings, and									
ORA001103	replace striping.	Е					\$ 3	,525	\$	3,525
	EA 0R990	R							\$	-
	New project at March 2024 SHOPP adoption. Only PA&ED phase									
	programmed. Other phases to be programmed in next FTIP cycle.	С		\$	-		\$	-	\$	-
	On Route 241, in and near Rancho Santa Margarita, Mission Viejo,									
	and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133.									
	Rehabilitate pavement by grinding and placing Rubberized Hot									
	Mix Asphalt (RHMA), rehabilitate drainage systems and lighting,									
	upgrade guardrail, install curve warning signs and rumble strips,									
ORA001103	and	E					\$ 3	,420	\$	3,420
	EA 0T270	R		ļ					\$	-
	New project at March 2024 SHOPP adoption. Only PA&ED phase			l .			l .		١.	
	programmed. Other phases to be programmed in next FTIP cycle.	С		\$	-		\$	-	\$	-

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

ROADSIDE PRESERVATION PROJECTS - PLANTING

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	In Orange County, along various routes, Upgrade and retrofit						
ORA001104	changeable message signs with safety cabling and brackets.	E	\$ 630				\$ 630
	EA 0M3700	R					
	Project use as place holder for future project within ORA001104	С	\$ 630				\$ 630
	TOT	AL	\$1,260	\$0	\$0	\$0	\$1,260

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECT LISTING (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

RTIP#	ECTS DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	In Irvine, on Route 133, from 0.1 mile south of Route 405 to Route 5.						
DRA001105	Construct new Aux. lane	E	\$4,853				\$4,853
	EA 0N8900	R	\$1,221				\$1,22
			,				, ,
	Increase PS&E and Con Cap by May 2020 CTC action. Description &						
	cost update PCR amendment through June 2021 CTC action. Allocation						
	extension by 18 months thru June 2022 CTC action. Current target						
	delivery in Dec 2022. Update costs from approved funds request.	С	\$30,385				\$30,38
	In Orange County, on SR-1 between Crystal Heights Drive and First						
	Street in the cities of Newport Beach, Huntingt5on Beach and Seal						
	Beach. Remove and replace all existing signal lights at 20 intersections						
	along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR						
OD 4 001105		_	¢Λ				Φ.
ORA001105	approved for concurrent delivery.	E R	\$0 \$0				\$
	EA 0P6800	K	\$∪				Ф
	RW COS request at a higher amount of \$1,480,000 approved at the May						
	2019 CTC. Project Change request to increase R/W Cap to \$745,000						
	approved at June 2019 CTC meeting. Allocation extension to Aug 2022						
	at June 2021 CTC action. Project delivered in May 2022.	С	\$0				\$
	On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM		φυ				φ
	(R9.2/R10.8) Upgrade Transportation Management System (TMS)						
	elements, upgrade lighting, and make highway worker safety						
ORA001105		_		¢ 000			¢ 000
JRAUUT105	improvements. (G13 Contingency) EA 0R314 (Split from 0R310)	E R		\$ 980 \$ 24			\$ 980 \$ 24
	New 2020 SHOPP adopted project at May 2020 CTC. \$6,020	, r		Ф 24			Φ 24
	Construction to be programmed at future date. Fully program CON phase						
	thru approved Project change request.	С		\$ 6,020			\$ 6,020
	On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside			\$ 0,020			φ 0,020
	County line. PM (R10.8/R18.9). Upgrade Transportation Management						
ORA001105	System (TMS) elements.	Е		\$ 1,830			\$ 1,830
OTA001103	EA 0R315 (Split from 0R310)	R		\$ 688			\$ 688
	New 2020 SHOPP adopted project at May 2020 CTC. \$12,870	K		φ 000			φ 000
	Construction to be programmed at future date. Update R/W capital thru						
	Mar 2022 CTC action. Fully program CON phase thru approved Project						
	change request.	С		\$ 12,870			\$ 12,870
	In Orange County, on SR-22, in and near the cities of Santa Ana and			Ψ 12,070			Ψ 12,070
	Orange, from west of Cambridge Street to Route 55; also at the Orange						
	Maintenance Station at 691 South Tustin Street. Upgrade and install new						
	Transportation Management System (TMS) elements, construct guardrail,						
	reconstruct buildings at the Orange Maintenance Station, construct						
	bicycle and pedestrian improvements, install Zero Emission Vehicle						
	(ZEV) chargers, and construct stormwater treatment Best Management						
ORA001105	Practices (BMPs).	E		\$0		\$5,215	\$5,21
0114001103	EA 0S080	R		ΨΟ		Ψυ,Σ10	\$5,21
		- 1					Ψ
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs						
	thru June 2023 CTC action. Updated construction cost and description at						
	the October 2023 CTC. Update CON costs and description at Dec 2023						
	CTC.	С				\$34,105	\$34,10
	On Route 5, in and near Irvine and Tustin, from 0.3 mile north of Bake						
	Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane						
ORA001105	to address service degradation.	Е		\$0		\$778	\$77
	EA 0T950	R					\$
	New project at March 2024 SHOPP adoption. Only PA&ED phase						
	programmed. Other phases to be programmed in next FTIP cycle.	С					\$
	Total		\$36,459	\$22,412	\$0	\$40,098	\$98,96

2021 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY LUMP SUM LISTING (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

MANDATE PRO								
RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Te	otal
	In Dana Point, on Coast Highway (Route 1) from Park Lantern to Doheny Park Road and from Coast Highway to Las Vegas Boulevard. Upgrade facilities to Americans with Disabilities Act (ADA) standards and add Class II bike lanes, cross walks, and mixed-use sidewalk as							
ORA001108	complete streets elements.	E		\$700			\$	700
	EA 0S750	R		\$99			\$	99
	New project through June 2021 CTC action. Update costs through PCR and CTC action at Jan and May 2022 meeting. Update costs thru June 2023 CTC action.	С		\$3,466			\$3	,466
OD 4 004 4 00	In Anaheim, om Route 39, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish	F			¢450		Φ.	450
ORA001108	roadway. EA 0R400	E R			\$450 \$226		<u>\$</u> \$	450 226
	New project through August 2022 CTC action.	C			\$4,813		_	,813
	Total		\$0	\$4,265	\$5,489	\$0	\$9	9,754

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECT LISTING (in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

D	D
Bridge	Preservation

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26		Total
	On SR-241, in Rancho Santa Margarita, Mission Viejo, Lake							
	Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile							
	north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No.							
	55-0700R/L. Upgrade TMS, safety devices & improve highway							
ORA001109	worker safety.	E	\$ 4,595				\$	4,595
	EA 0Q980	R	,				\$	
	Cost increase PCR amendment through June 2021 CTC action.	С	\$ 19,483				\$	19,483
	In Orange county, on SR-57, in Anaheim, at Stadium Overhead							
	No. 55-0399. Apply polyester concrete overlay to bridge deck and							
ORA001109	repair spalls. (Bridge Deck Preservation)	E	\$ 614				\$	614
	EA 0T120	R	\$ -				\$	
	New Bridge Deck Preservation project amended through							
	December 2021 CTC action. Update costs through June 2022							
	CTC action.	С	\$ 3,014				\$	3,014
	In Orange county, on SR-57, in and near the cities of Orange,							
	Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los							
	Angeles County line. Rehabilitate bridge decks by placing							
	polyester concrete and methacrylate, replace approach and							
	departure slabs, rehabilitate drainage systems, replace overhead							
	sign structures and sign panels, upgrade guardrail, and enhance							
ORA001109	highway worker safety.	Е				\$ 3,800	\$	3,800
0.0.00	EA 0R370	R	\$ -			ψ 0,000	\$	
	Er ortoro	- ' '	<u> </u>				Ψ	
	New project at March 2024 SHOPP adoption. Only PA&ED phase							
	programmed. Other phases to be programmed in next FTIP cycle.	С					\$	
	In Orange county, on SR-133, in and near Irvine, from Lake Forest						_	
	Drive to Route 241. Place methacrylate on bridge decks, install							
	stormwater treatment Best Management Practices (BMPs),							
	upgrade guardrail, install rumble strips, upgrade Transportation							
	Management System (TMS) elements,							
ORA001109	and enhance highway worker safety.	Е				\$ 2,547	\$	2,547
ORA001109	EA 0S060	R	\$ -			\$ 2,547	φ	2,547
	EA 05000	K	φ -				Ф	•
	New project at March 2024 CHODD adaption Only DARED where							
	New project at March 2024 SHOPP adoption. Only PA&ED phase						<u>_</u>	
	programmed. Other phases to be programmed in next FTIP cycle.	С		l			Ф	-
	Total CLIODD friends		ф 07.700	Φ.	œ.	Ф C 247	Φ	24.050
	Total SHOPP funds		\$ 27,706	\$ -	\$ -	\$ 6,347	Ф	34,053

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY **GROUP PROJECTS** (IN \$000'S)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

	RESPONSE PROJECTS						
RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	In Orange County, in Orange and Anaheim, on SR-						
	241 between Santiago Canyon Road OC and						
	Route 91 (33.6/38.7) Reconstruct all timber jump						
	out ramps (JORs) with steel soldier pile retaining						
ORA082603	walls, and replace the existing chain link fencing.	Е	\$2,450				\$2,450
UNA002003	EA 0S150	R	φ2,430				\$2,430 \$0
	New project amendment through October 2020	К					φυ
	CTC action.	С	\$9,724				\$9,724
	CTC action.	C	Φ9,724				Φ9,724
	In Orange County, in Irvine, on SR-241 from 0.5						
	mile south of Portola Pkwy OC to 0.3 mile north of						
	NB SR-241 to SB SR-133 Connector and on SR-						
	133 from 0.5 mile south of Irvine Blvd OC to end of						
	NB SR-133 to SB SR-241 Connector. Restore the						
	2020 Silverado fire-damaged landscaping including						
ORA082603	vegetation and irrigation systems.	Ε				\$2,034	\$2,034
	EA 0T240	R					\$0
	New project amendment through October 2022						
	CTC action.	С				\$7,129	\$7,129
	On route 241, near Lake Forest, from 0.5 mile						
	south of Portola Parkway to 0.4 mile south of						
	Windy Ridge Toll Plaza; also on Route 133 from						
	0.5 mile south of Irvine Boulevard to Route 241(PM						
	11.4/13.6). Restore fire damaged assets, including						
	guardrail, drainage systems, traffic control devices,						
	signs, and electrical systems; also make drainage						
	improvements to increase resiliency against natural						
ORA082603	disasters.	Е				\$5,781	\$5,781
212.00200	EA 0T730	R				\$10	\$10
	New project amendment through June 2023 CTC					ψ 1 0	Ţ.0
	action.	С				\$25,999	\$25,999
	Total		\$12,174	\$0	\$0	\$40,953	\$53,127
			, -,	+ •	+ -	,	,,
1							
	•						

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECT LISTING (in \$000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

FACILITIES

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA084402	On Route 5, in San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	E				\$300	\$300
	EA 12-0T280	R					\$0
	New project at March 2024 SHOPP adoption. Only PA&ED phase programmed. Other phases to be programmed in next FTIP cycle.	С					\$0
	SUB-TOTAL		\$0			\$300	\$300

ORA230804

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

		I				_					
		PE, ROW, and ENV clear	•				·	2024	2025	2026	2027
andra at Busa N	authous Futoscios Duoi	western bank of the Bre	a Canyon Flood Chan	nei b	etween Central Ave a	IIIC	Title Tracks at	2024	2025	2026	2027
FY	orthern Extension Proje	PE (PA&ED or PS&E)	ROW	- 1	CON	Т-	Total	STBG	STBG	STBG	STBG
	STBG	\$ -		_	\$ -	-	\$ 176	\$ -	\$ 176	\$ -	\$ -
	CMAQ	\$ 440	1:	-	\$ -	-	\$ 440	y -	7 1/0	, -	. ·
	CMAQ	\$ 440	1	-	\$ 880	-	\$ 880	CMAQ	CNAAO	CMAQ	CMAQ
	Local	\$ 60	<u> </u>	-	\$ 600	-	\$ 60	\$ 440	CMAQ \$ -	\$ 880	Ś -
2022		\$ -	\$	\rightarrow	\$ -	-	\$ 24	\$ 440	> -	\$ 00U	Ş -
	Local	\$ -	+:	24	\$ 120	-	\$ 24				
2026			+ '	_	<u>'</u>	-					
	Total	\$ 500	3 4	200	\$ 1,000	'	\$ 1,700				
		0.75-mile long pavemer	at robabilitation and h	nikov	yay project on Commo	201	woalth Ava				
C	th Avenue Bilevier	between Beach Blvd and					II	2024	2025	2026	2027
	th Avenue Bikeway	comprehensive Class II I		•			·	2024	2023	2020	2027
Rehabilitation	Fund	<u>'</u>		_		_		STBG	STRC	STBG	STBG
FY 202		PE (PA&ED or PS&E)	ROW	-	CON 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-	Fotal \$ 2,337		STBG		\$ -
	STBG	\$ -	т	-	\$ 2,337 \$ -	_	\$ 2,337 \$ -	\$ 2,337	\$ -	\$ -	Ş -
	CMAQ	\$ -	\$	-	<u>'</u>	+	7	Chano	CNAAC	CNAAC	Chano
2022	Local	\$ -	т	-	\$ 2,337	+	\$ 2,337	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$	-	\$ 4,674		\$ 4,674	\$ -	\$ -	\$ -	\$ -
		105 11 1 11					, ,,				
		0.5-mile long project the				_	·				
		Brea Creek Channel from						2024	2025	2026	2027
		multi-use path along th				\neg					
FY	Fund	PE (PA&ED or PS&E)	ROW	$\overline{}$	CON	-	Гotal	STBG	STBG	STBG	STBG
	STBG	\$ -	+ '	$\overline{}$	\$ -	+	\$ 166	\$ -	\$ 166	\$ -	\$ -
	CMAQ	\$ -	<u> </u>	450	\$ -	-	\$ 450				
2024	CMAQ	\$ 88	<u> </u>	-	\$ -	-	\$ 88	CMAQ	CMAQ	CMAQ	CMAQ
2026	CMAQ	\$ -	۲	-	\$ 1,760	1	\$ 1,760	\$ 88	\$ 450	\$ 1,760	\$ -
2024	Local	\$ 12	\$	-	\$ -		\$ 12				
2025	Local	\$ -	\$	84	\$ -		\$ 84				
2026	Local	\$ -	\$	-	\$ 240)	\$ 240				
	Total	\$ 100	\$ 7	700	\$ 2,000	1	\$ 2,800				
		0.7-mile long low stress	Class IV bicycle facilit	ties o	n the north and south	h s	ide of Adams				
		Ave from Fairview Rd to	Harbor Blvd to includ	de en	hanced saftey feature	es,	median	2024	2025	2026	2027
Adams Av	enue Bicycle Facility	modifications, and updo	ites to a slip lane for g	great	er connectivity to Add	an	ns Ave from				
FY	Fund	PE (PA&ED or PS&E)	ROW		CON	Т	Гotal	STBG	STBG	STBG	STBG
	STBG	\$ -	+ .	-	\$ 1,760	-	\$ 1,760	\$ -	\$ 1,760	\$ -	S -
	CMAQ	\$ -	\$	-	\$ -	_	\$ -	•	, ,	•	•
	Local	\$ -	+ :	-	\$ 240	+	\$ 240	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	+:-	- 1	\$ 2,000	+	\$ 2,000	\$ -	\$ -	\$ -	\$ -
	10141	Y	Y		2,000		2,000	7	7	7	Ψ
		Approximately 0.2-mile	s of nath completion i	for tr	avel on the inland sid	le 1	of Coast Hwy				
		1 ' '						2024	2025	2026	
Coast Highwa		Ito Palicades Dr/Reach R									2027
	v Street Improvements	to Palisades Dr/Beach R									2027
		Breach. The propsed sco	ppe will also include 7	'40 fe	et of new sidewalk, li	igh	nting,				
FY	Fund	Breach. The propsed sco PE (PA&ED or PS&E)	ppe will also include 7	'40 fe	et of new sidewalk, li	igh	rotal	STBG	STBG	STBG	STBG
FY 2024	Fund STBG	Breach. The propsed sco PE (PA&ED or PS&E) \$ -	ppe will also include 7 ROW \$	'40 fe -	cet of new sidewalk, li CON \$ 1,750	igh	Total \$ 1,750				
FY 2024 2024	Fund STBG CMAQ	Breach. The propsed sco PE (PA&ED or PS&E) \$ - \$ -	ppe will also include 7 ROW \$	'40 fe - -	con \$ 1,750 \$	igh	rotal \$ 1,750 \$ -	STBG \$ 1,750	STBG \$ -	STBG \$ -	STBG \$ -
FY 2024 2024	Fund STBG CMAQ Local	Breach. The propsed scc PE (PA&ED or PS&E) \$ - \$ - \$ -	ppe will also include 7 ROW \$ \$ \$ \$	'40 fe -	tet of new sidewalk, li CON \$ 1,750 \$ - \$ 210	igh	ting,	STBG \$ 1,750 CMAQ	STBG \$ -	STBG \$ -	STBG \$ -
FY 2024 2024	Fund STBG CMAQ	Breach. The propsed sco PE (PA&ED or PS&E) \$ - \$ -	ppe will also include 7 ROW \$	'40 fe - -	con \$ 1,750 \$	igh	rotal \$ 1,750 \$ -	STBG \$ 1,750	STBG \$ -	STBG \$ -	STBG \$ -
FY 2024 2024	Fund STBG CMAQ Local	Breach. The propsed scc PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ -	ppe will also include 7 ROW \$ \$ \$ \$ \$	- - -	set of new sidewalk, li CON	igh	Total	STBG \$ 1,750 CMAQ	STBG \$ -	STBG \$ -	STBG \$ -
FY 2024 2024	Fund STBG CMAQ Local	Breach. The propsed sco PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ppe will also include 7 ROW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	estria	set of new sidewalk, li CON \$ 1,750 \$ - \$ 210 \$ 1,960	igh	tring,	\$TBG \$ 1,750 CMAQ \$ -	STBG \$ - CMAQ \$ -	STBG \$ - CMAQ \$ -	\$ - CMAQ
2024 2024	Fund STBG CMAQ Local Total	Breach. The propsed sco PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	ROW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		set of new sidewalk, li CON \$ 1,750 \$ - \$ 210 \$ 1,960 In walkway enhancen ty amenities, from La	igh	tring,	STBG \$ 1,750 CMAQ	STBG \$ -	STBG \$ -	STBG \$ -
2024 2024 2024 2024 Oheny Park Re	Fund STBG CMAQ Local Total	Breach. The propsed scc PE (PA&ED or PS&E) \$ - \$ - \$ - \$ Approximately 0.43-mil. Doheny Village to the sc. Camino Capistrano. The	ppe will also include 7 ROW \$ \$ \$ \$ \$ \$ ses of bicycle and pede arrounding beaches a propsed scope will also	240 fe	set of new sidewalk, li CON \$ 1,750 \$ - \$ 210 \$ 1,960 In walkway enhancen ty amenities, from La clude new sidewalk, li	ne.	nting, Total	\$TBG \$ 1,750 CMAQ \$ -	\$TBG \$ - CMAQ \$ -	\$TBG \$ - CMAQ \$ -	\$TBG \$ - CMAQ \$ -
2024 2024 2024 2024 2018 Poheny Park Re	Fund STBG CMAQ Local Total pad Street Improvemen	Breach. The propsed sco PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ Approximately 0.43-mill Doheny Village to the sco Camino Capistrano. The PE (PA&ED or PS&E)	ROW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240 fe	set of new sidewalk, li CON \$ 1,750 \$ - \$ 210 \$ 1,960 In walkway enhancen ty amenities, from La clude new sidewalk, li CON	ne.	Total	\$TBG \$ 1,750 CMAQ \$ - 2024 \$TBG	\$TBG \$ - CMAQ \$ - 2025 \$TBG	\$TBG \$ - CMAQ \$ - 2026 \$TBG	\$TBG \$ - CMAQ \$ - 2027
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PY 2024 2024 2024 2024 2024 2024 2024 2024	Fund STBG CMAQ Local Total pad Street Improvemen Fund STBG STBG	Breach. The propsed sco PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ Approximately 0.43-mill Doheny Village to the sco Camino Capistrano. The PE (PA&ED or PS&E) \$ - \$ -	ppe will also include 7 ROW \$ \$ \$ \$ \$ \$ ses of bicycle and pede arrounding beaches a propsed scope will al	estria nd Ci lso in	set of new sidewalk, li CON \$ 1,750 \$ - \$ 210 \$ 1,960 In walkway enhancen ity amenities, from La iclude new sidewalk, li CON \$ - \$ 3,300	me.	rotal	\$TBG \$ 1,750 CMAQ \$ - 2024 \$TBG \$ 2,606	\$TBG \$ - CMAQ \$ - 2025 \$TBG \$ 3,300	\$TBG \$ - CMAQ \$ - 2026 \$TBG \$ -	\$TBG \$ - CMAQ \$ - 2027 \$TBG \$ -
PY 2024 2024 2024 2024 2024 2024 2025 2025	Fund STBG CMAQ Local Total Dad Street Improvemen Fund STBG STBG Local	Breach. The propsed score PE (PA&ED or PS&E) \$ \$ \$ \$ \$ \$ \$ \$ Approximately 0.43-mill Doheny Village to the score Camino Capistrano. The PE (PA&ED or PS&E) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ppe will also include 7 ROW \$ \$ \$ \$ \$ \$ ses of bicycle and pede arrounding beaches a propsed scope will all ROW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	estria nd Ci lso in	set of new sidewalk, li CON \$ 1,750 \$ - \$ 210 \$ 1,960 In walkway enhancen ity amenities, from La iclude new sidewalk, li CON \$ - \$ 3,300 \$ -	ne.	rotal	\$TBG \$ 1,750 CMAQ \$ - 2024 \$TBG \$ 2,606 CMAQ	STBG \$ - CMAQ \$ - 2025 STBG \$ 3,300 CMAQ	\$TBG \$ - CMAQ \$ - 2026 \$TBG \$ -	\$TBG \$ - CMAQ \$ - 2027 \$TBG \$ -
PY 2024 2024 2024 2024 2024 2024 2025 2025	Fund STBG CMAQ Local Total pad Street Improvemen Fund STBG STBG	Breach. The propsed sco PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ Approximately 0.43-mill Doheny Village to the sco Camino Capistrano. The PE (PA&ED or PS&E) \$ - \$ -	ppe will also include 7 ROW \$ \$ \$ \$ \$ \$ ses of bicycle and pede arrounding beaches a propsed scope will also ROW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		set of new sidewalk, li CON \$ 1,750 \$ - \$ 210 \$ 1,960 In walkway enhancen ity amenities, from La iclude new sidewalk, li CON \$ - \$ 3,300	me.	rotal	\$TBG \$ 1,750 CMAQ \$ - 2024 \$TBG \$ 2,606	\$TBG \$ - CMAQ \$ - 2025 \$TBG \$ 3,300	\$TBG \$ - CMAQ \$ - 2026 \$TBG \$ -	\$TBG \$ - CMAQ \$ - 2027 \$TBG

ORA230804

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

Locard determine 1-40% and University Apr, the project will consist of control or improvements, function in an onlysing of the bott control or social for executing control or improvements and the control of the control of the control or improvements of the control of the control of the control or improvements of the control of the c			l									
## Agrociment Project Product P				, , ,	•	•						
tub Yash Kewesan Certificat Improvement Fig. Part Part						-		ahida	2024	2025	2026	2027
Proceedings			traffic conditions Altorn	, ,,	•							
State				,		jjered biej		-3,	STDC	CTDC	CTDC	CTDC
2005 CoMAQ S			, ,	_		2 274		2 274				
			·	•		-	•		\$ -	Ş -	\$ 2,274	\$ -
Implement the City's Town Center complete streets project which will transform Pine Street 8 Reyele Corridor Inspirement froignt Implement the City's Town Center complete streets project which will transform Pine Street 8 Reyele Corridor Inspirement Project Implement the City's Town Center complete streets project which will transform Pine Street 8 Reyele Corridor Inspirement Project Implement transform Pine Street 8 Reyele Corridor Implement transform Pine Street 8 Reyele Corridor Inspirement Project Implement transform Pine Street (Institute, Street trees, way)Inding stragape, Indiana,		-			+		•		CMAG	CNAAO	CNAAO	CNAAO
Implement the City's Town Center complete streets project which will transform Pine Street into the City's Town Center complete streets project which will transform Pine Street into the City's Town Street. The project includes new sidewalks, ADA Improvements, EIG brighting, street pursuints, estere trees, welfanding singape, enhanced predestrain crossings, and a new traffic signal at the intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile long (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that intersection es that intersection of Katella Complete Street Construct 37 mile (Jass 1966) es that i	2026		-	·	<u> </u>		•		-	•	•	
Street into the City's "Main Street". The project includes new side-walls. ADA		TOLAI	-	-	ļ	5,004	Ş	5,004	\$ -	> -	\$ 2,716	Ş -
Street & Birche Corridor Improvement Project Improvement Pro			1 '	•			-	Pine				
Street & Bicycle Corridor Improvement Project Avenue and Recognitive Street Construct Of Street Street	Los Alamitos I	Reimagine Downtown	improvements, LED light	ing, street furniture, stre	et trees, way	finding sin	gage,		2024	2025	2026	2027
Improvement Project Avenue and Reagan Street. Construct 0.37 miles long Class Six ports adapted path adapted STBG STBG STBG 2027 STBG S S S S S S S S S		•	enhanced pedestrian cro	ssings, and a new traffic	signal at the	intersection	on of Ka	tella				
Fig. Fund PE (PABED or PSRE) ROW CON Total STBG S		•	Avenue and Reagan Stre	et. Construct 0.37-mile l	ong Class I bik	e path alc	ng Kate	ella				
2007 STRG			PF (PA&FD or PS&F)	ROW	CON	- " '	Total		STBG	STBG	STBG	STBG
2027 CMAQ			 ` 			5.000		5.000				
2027 Local			· ·	'	+ '	-		-	Ÿ	7	Ψ	7 3,000
Approximately 0.76-miles of a new off-street Class 1 bike/pedestrian path installed on the north side of Avenida Pica Octavs 1 Bike/Pedestrian Pai Presido.			·		+	2 3/13	•	2 3/13	CMAO	CMAO	CMAO	CMAO
Approximately 0.75-miles of a new off-street Class 1 bike/pedestrian path installed on the narth side of Avenida Pico between Camino Vera Cruz and Calle Frontera/Avenida FY Fund	2027			•	+	-	•			•	•	•
the north side of Avenida Pico between Camimo Vera Cruz and Calle Frontera/Avenida FY Fund P[e/RAED or PSSE] ROW CON Total 2024 STBG S 264 S S S S S S S S S 2024 CMAQ S S S S S S S S S		Total	7	7	1 7	7,545	7	7,545	Y	Y	Y	Y
the north side of Avenida Pico between Camimo Vera Cruz and Calle Frontera/Avenida FY Fund P[e/RAED or PSSE] ROW CON Total 2024 STBG S 264 S S S S S S S S S 2024 CMAQ S S S S S S S S S			Annrovimately 0.76-mile	s of a new off-street Cla	ss 1 hike/neda	estrian nat	h instal	led on				
Provided Provided			1 ' '	•		•			2024	2025	2026	2027
Fund	ionida Disa Clas	s 1 Pika/Dadastrian Da		i Fico between cumino (vera craz ana	cuile From	teru/Av	emuu	2024	2025	2020	2027
2024 STBG				DOM.	CON		Tatal		CTDC	CTDC	CTDC	CTDC
2024 CMAQ								264				
Downtown Paseos Plan Psees			'	·	+ '		•	264	\$ 264	\$ -	\$ -	\$ -
Total			·		<u> </u>		_	-				
Complete Streets along Avenida Calafia C	2024		1		1		-				•	•
Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and Calafia		Total	\$ 324	Ş -	\$	-	\$	324	Ş -	Ş -	Ş -	Ş -
Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and Calafia			T									
Calafia Canacitanata Stata Barbor Add and Calago a Reviewen Numbrate and Calago a Reviewen Numbrate and Calago and	Complete St	reets along Avenida	I	· -	-				2024	2025	2026	2027
FY	Complete st	•							2024	2025	2026	2027
2025 STBG	FV					nd Class II		0	STRG	STRG	STRG	STRG
2026 STBG S 132 S S S S S S S S S			<u> </u>					11				
2027 STBG			· .		<u> </u>		•		Y	7	γ 13Z	y /32
CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ			1	'	1	702	•					
2026 Local				'	<u> </u>				CNAAC	CNAAO	CNAAO	CNAAO
Cost Coci			·	•	+ '				-	CIVIAQ	•	-
Total \$ 200 \$ - \$ 900 \$ 1,100			· ·	'	+ '		•		\$ -	\$ -	\$ -	\$ -
Downtown Paseos Plan	2027		·		<u> </u>		•					
Camino Real Paseo Corridor that includes pavement enhancements, parking lot restriping and landscaping, wayfinding signage, new pedestrian level lighting, FY		Total	\$ 200	Ş -	 \$	900	\$	1,100				
Powntown Paseos Plan Paseos Plan Pet (PA&ED or PS&E) ROW CON Total STBG				•				I	2024	2025	2026	2027
FY Fund PE (PA&ED or PS&E) ROW CON Total STBG	Downto	un Dacaac Dlan		•			_		2024	2023	2020	2027
2024 STBG				. ,, ,, ,,	 	in icvering			CTDC	CTDC	CTDC	CTDC
2024 CMAQ S			,,					200				
CMAQ CMAQ					1 .		-		\$ 300	\$ -	\$ -	\$ -
Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway 0.85-mile long Class I facility along Yorba Linda Boulevard between La Palma Avenue and Savi Ranch Parkway, Savi Ranch Parkway, and Mirage Street, and Class IV bikeway 2024 2025 2026 2027 FY Fund PE (PA&ED or PS&E) ROW CON Total STBG STBG </td <td></td> <td></td> <td></td> <td>*</td> <td>+</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>				*	+		-					
Yorba Linda Blvd/Savi Ranch Class I/V Bikeway 0.85-mile long Class I facility along Yorba Linda Boulevard between La Palma Avenue and Savi Ranch Parkway, Savi Ranch Parkway, and Mirage Street, and Class IV bikeway 2024 2025 2026 2027 FY Fund PE (PA&ED or PS&E) ROW CON Total STBG S	2024		·	·	+ '		•					-
I/IV Bikeway		Total	\$ 300	Ş -	\$	-	\$	300	Ş -	Ş -	Ş -	Ş -
FY Fund PE (PA&ED or PS&E) ROW CON Total STBG			,	, -				I	2024	2025	2026	2027
2025 STBG \$ 352 \$ - \$ 352 \$ - \$ 352 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 2,416 CMAQ CMAQ <td></td> <td>•</td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td>/</td> <td>STRG</td> <td>STRG</td> <td>STRG</td> <td>STRG</td>		•	· ·					/	STRG	STRG	STRG	STRG
2026 STBG \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 660 \$ - \$ 2,416 \$ \$ 2,416 \$ \$ 2,416 \$ \$ \$ -			_ `		+			352				
2027 CMAQ \$ - \$ - \$ 2,416 \$ 2,416 CMAQ CMAQ </td <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>- ب</td> <td>232 ب</td> <td>000 ډ</td> <td>- ب</td>			· ·						- ب	232 ب	000 ډ	- ب
2025 Local \$ 48 \$ - \$ - \$ 48 \$ - \$ 2,416 2026 Local \$ - \$ 90 \$ - \$ 90 2027 Local \$ - \$ 329 \$ 329			·		+		•		CNAAC	CMAG	CNAAO	CNAAO
2026 Local \$ - \$ 90 \$ - \$ 90 2027 Local \$ - \$ - \$ 329 \$ 329				•		·	-					-
2027 Local \$ - \$ - \$ 329 \$ 329									> -	\$ -	> -	\$ 2,416
				·	+		•					
	2027			'	+		•					
		Lotal	\$ 400	\$ 660	\$	2,745	\$	3,895				

ORA230804

Total

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

		Ammanimataly 0.30 mil	as of Class II biles norths								
		Approximately 0.28-mile		-							
		pedestrian accessibility	, ,	•				2024	2025	2026	2027
ictoria Bouleva	ard Street Improvemen	to the improvements to	occur on Doheny Park R	d. The propsed	scope w	ill also ir	nclude				
FY	Fund	PE (PA&ED or PS&E)	ROW	CON		Total	*****	STBG	STBG	STBG	STBG
2024	STBG	\$ -	\$ -	\$	3,080	\$	3,080	\$ 3,080	\$ -	\$ -	\$ -
2024	CMAQ	\$ -	\$ -	\$	-	\$	-				
2024	Local	\$ -	\$ -	\$	420	\$	420	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$	3,500	\$	3,500	\$ -	\$ -	\$ -	\$ -
	•			•							
		0.8-mile long repurposir	ng of one vehicle travel l	ane in each dir	ection fro	m Fairv	iew				
Fairview Road	Active Transportation	Road from Fair Drive to	Adams Avenue to impro	ve bicycle and	pedestric	an acces	s. The	2024	2025	2026	2027
	provements	project also includes per									
FY	Fund	PE (PA&ED or PS&E)	ROW	CON		Total		STBG	STBG	STBG	STBG
2025	STBG	\$ 176	\$ -	\$	-	\$	176	\$ -	\$ 176	\$ -	\$ 1,759
2027	STBG	\$ -	\$ -	\$	1,759	\$	1,759				
2025	Local	\$ 24	\$ -	\$	-	\$	24	CMAQ	CMAQ	CMAQ	CMAQ
2027	Local	Ś -	Ś -	Ś	240	Ś	240	Ś -	Ś -	Ś -	Ś -

2,199

	FY20	23-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	F	Y2026-27 (2027)	Total
CMAQ	\$	528	\$ 450	\$ 5,356	\$	2,416	\$ 8,750
STBG	\$	10,337	\$ 5,974	\$ 3,066	\$	7,551	\$ 26,928
Local	\$	3,399	\$ 1,592	\$ 1,142	\$	2,912	\$ 9,045
Toll credit	\$	-	\$ =	\$ -	\$	-	
TOTALS	\$	14,264	\$ 8,016	\$ 9,564	\$	12,879	\$ 44,723

200 \$

2021-22 Minor Construction Program Project List

Districts 01 -12

DistCountyRoutePost MilesLocation/DescriptionEAEFISProq CodeConstruction State/FederalEstimated Right of WayOutlay Support (Life of Project)Total Project CostPerformance Value12Orange5R26.6In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike0S7701221000038201.310\$1,250,000\$10,000\$1,100,000\$2,360,0000Daily vehicle hour(s) of delay (DVHD)									<u>Estimated</u>		Estimated Capital			
DistCountyRoutePost MilesLocation/DescriptionEAEFISProg CodeState/FederalRight of Way(Life of Project)Project CostValueMeasure12Orange5R26.6In the city of Irvine, on Culver Drive0S7701221000038201.310\$1,250,000\$11,000\$1,100,000\$2,360,0000Daily vehicle hour(s) of delay (DVHD)									Construction	Estimated	Outlay Support	Total	Perforamance	Performance
	Dist	County	Route	Post Miles	Location/Description	EA	<u>EFIS</u>	Prog Code	State/Federal	Right of Way	(Life of Project)	Project Cost	Value	
	12	Orange	5			0S770	1221000038	201.310	\$1,250,000	\$10,000	\$1,100,000	\$ 2,360,000	0	Daily vehicle hour(s) of delay (DVHD)

ORA230805 Grouped Projects for Safety Improvements - SRTS Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - rail/hwy crossing, Safer non-fed-aid system rds, Shoulder improvements, traffic control devices and op. assist other than signalization projects, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers Toll Credits Used \$36,000 2024 2025 2026 2027 engagement, walk audits, engineering recommendations, and NI Plan FΥ PE (PA&ED or PS&E) ROW CON Total **STBG STBG** Fund STBG STBG 2024 STBG \$ \$ 264 \$ \$ \$ 264 \$ 264 CMAQ \$ \$ \$ \$ \$ 2024 Local \$ 36 \$ _ _ \$ 36 **CMAQ CMAQ CMAQ** CMAQ Total \$ 300 \$ \$ \$ 300 \$ Prepare citywide safe routes to school plan that will include community Citywide Safe Routes to School 2024 2025 2026 2027 engagement, walk audits, engineering recommendations, and non-Plan PE (PA&ED or PS&E) ROW STBG Fund CON Total **STBG STBG STBG** 2024 STBG 300 \$ 300 \$ \$ \$ 300 \$ CMAQ \$ \$ \$ \$ Local \$ \$ \$ \$ CMAO CMAO CMAQ CMAQ Total \$ 300 \$ \$ \$ 300 \$ \$ \$ This project will be repairing, replacing, and upgrading sections of sidewalk, ramps, and driveways, and installing rectangular rapid flashing beacons (RRFB) along the suggested safe routes to school for 2024 2025 2026 2027 Rosita Elementary and Hazard Elementary SRTS to the current American Disabilities Act (ADA) standards. Rosita Elementary and Hazard **Elementary Safe Routes to School STBG STBG STBG STBG Fund** PE (PA&ED or PS&E) ROW CON Total 2024 STBG \$ 792 \$ \$ \$ 792 792 Ś \$ \$ \$ STBG 2024 \$ \$ 108 Local 108 \$ \$ **CMAQ CMAQ CMAQ CMAQ** \$ \$ \$ Local Total \$ 900 \$ \$ \$ 900 FY2023-24 (2024) FY2024-25 (2025) FY2025-26 (2026) FY2026-27 (2027) STBG \$ 1,356 \$ \$ Local \$ 144 \$ \$ Toll credits \$ 36 \$ \$ \$ Totals \$ 1,500 \$

Orange	Citywide Active Tran	sportation Plan	planning study and cor safety and socioeconor walking and biking cor non-infrastructure reco	ctive Transportation Plai nduct public engagement mic data to develop reco nditions at identified high ommendations addressin ment, and education effo	t and analysis of exist mmendations that in n-need areas. This inc g equity, engagemer	ing prove ludes	2024	2025	2026	2027
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2024	STBG	\$ 308	\$ -	\$ -	\$ 308	\$ 308	\$ -	\$ -	\$ -
		CMAQ	\$ -	\$ -	\$ -	\$ -				
		Local	\$ 42	\$ -	\$ -	\$ 42	CMAQ	CMAQ	CMAQ	CMAC
		Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -
		FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	1				
	CMAQ	\$ -	\$ -	\$ -	\$ -					
	STBG	\$ 308	\$ -	\$ -	\$ -					
	Toll Credits	\$ -	\$ -	_						
	TOTALS	\$ 308	\$ -	\$ -	\$ -					