LOS ANGELES COUNTY

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

listing will use toll credits to											-
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027		TOTAL
Alhambra, City of	LA9919224	23-09	LA11G1 - Poplar Boulevard Street Rehabilitation	CITY - City Funds	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Baldwin Park, City of	LA9918968	23-09		CITY - City Funds	\$600	\$0	\$0	\$0	\$0	\$0	\$600
			Various Locations Including	,	,,,,,	7.	7.	,,,	**	7-	,,,,,
			Installation of Traffic Signals Along								
			Olive Avenue								
Calabasas, City of	LA9919199	23-07	LA11G1 - 2023 Citywide Street	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$448
			Resurfacing Project								
Carson, City of	LA9919197	23-07	·	CITY - City Funds	\$17	\$276	\$0	\$0	\$0	\$0	\$293
0 1 00 6		22.02	Rehabilitation	OUTS OU 5	4400	40	40		40	40	4400
Gardena, City of	LA9919082	23-02		CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Glendora, City of	Ι Δ9919056	23-24	Improvement, JN 959 LA11G1 - Lone Hill Avenue Street	CITY - City Funds	\$0	\$319	\$0	\$0	\$0	\$0	\$319
Gieriadia, city di	L (3313030	25 24	Rehabilitation Project - Route 66 to	City railes	٥	7515	70	γo		70	7515
			San Dimas Wash								
La Verne, City of	LA9919195	23-15		CITY - City Funds	\$0	\$37	\$0	\$0	\$0	\$0	\$37
			Rehabilitation								
Lancaster, City of	LA9919115	23-09	LA11G1 - 35th Street West	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$78
			Rehabilitation and Landscaping								
		22.00	Improvements	0.50	4005	40	40	40	40	- 40	4005
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue	CITY - City Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Pomona, City of	LA9919075	23-00	Streetscape Enhancements LA11G1 - Street Rehabilitation -	CITY - City Funds	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Politiona, City of	LA3313073	23-03	Districts 2 & 3, 428-67935	City Fullus	انچ	3 0	3220	3 0	ا ا	الح	3220
Rosemead, City of	LA9919209	23-07	'	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$400
,			Resurfacing Project	,		·	·		,		·
Santa Clarita, City of	LA9919215	23-09	LA11G1 - 2024-2025 OVERLAY AND	CITY - City Funds	\$0	\$0	\$45	\$0	\$0	\$0	\$45
			SLURRY FEDERAL PROJECT								
Walnut, City of	LA9919204	23-13		CITY - City Funds	\$656	\$0	\$0	\$0	\$0	\$0	\$656
			REHABILITATION	TOTAL CITY	ć2 124	ć1 267	\$265	\$0	\$0	\$0	¢2.656
				TOTAL CITY	\$2,124	\$1,267	320 5	ŞU	Şυ	Şυ	\$3,656
Baldwin Park, City of	LA9918968	23-09	LA11G1 - Street Improvements at	CITY - CRRSAA HIP STPL Exchange	\$349	\$0	\$0	\$0	\$0	\$0	\$349
, , , , ,			Various Locations Including	3	,	, -	, -	, -	'	, ,	, , ,
			Installation of Traffic Signals Along								
			Olive Avenue								
Gardena, City of	LA9919082	23-02	LA11G1 - Vermont Ave. Street	CITY - CRRSAA HIP STPL Exchange	\$285	\$0	\$0	\$0	\$0	\$0	\$285
			Improvement, JN 959								
				TOTAL CRRSAA-HIP EXCHANGE	\$634	\$0	\$0	\$0	\$0	\$0	\$634
Gardena, City of	LA9919082	23-02	LA11G1 - Vermont Ave. Street	CITY- STPL Exchange	\$408	\$0	\$0	\$0	\$0	\$0	\$408
, ,			Improvement, JN 959		·	·	·		, i		·
				TOTAL STP-L EXCHANGE	\$408	\$0	\$0	\$0	\$0	\$0	\$408
	1	1		In	4	اءد			1 4-	4	4
Commerce, City of	LA0G807	23-00		DEMOSTL - Demonstration -	\$500	\$0	\$0	\$0	\$0	\$0	\$500
			Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement	SAFETEA-LU							
			reconstruction/overlay, ADD-								
			compliant curb ramps.								
			pomphani cara ramps.	TOTAL SAFETEA-LU	\$500	\$0	\$0	\$0	\$0	\$0	\$500
San Dimas, City of	LA0G1272	23-09		GEN - General Funds - Locally	\$650	\$0	\$0	\$0	\$0	\$0	\$650
			Improvements to Badillo St. from	Generated							
			Covina Blvd. to westerly city limit	TOTAL CEN	ĆCE0	\$0	\$0	\$0	\$0	\$0	ĆCE0
				TOTAL GEN	\$650	ŞU	ŞU	ŞU	 30	ŞU	\$650
Bell Gardens, City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave	MM16 -Measure M Local Return	\$0	\$42	\$0	\$0	\$0	\$0	\$42
			Arterial Street Improvement	16%							
			(Garfield to Florence)								
Lomita, City of	LA9919196	23-24	LA11G1 - Narbonne South Street	MM16 -Measure M Local Return	\$300	\$300	\$0	\$0	\$0	\$0	\$600
December 1 City 1	1.4001005	22.07	Reconstruction	16%		6505	4-			4.0	4.00-
Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	MM16 -Measure M Local Return 16%	\$0	\$600	\$0	\$0	\$0	\$0	\$600
West Covina, City of	LA0G1473	23-18	LA11G1 - Major Street Rehab - Azusa	MM16 -Measure M Local Return	\$0	\$1,051	\$0	\$0	\$0	\$0	\$1,051
			Avenue Project	16%	70	, _,oo1	7.0	70		73	, 1,001
	•										

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

PRINCE TOTAL MIRASURE N LOCAL S300 \$1.993 \$0 \$0 \$0 \$0 \$2.293 \$2.	IMPLEMENTING ACENCY	TID ID	FTID	DROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2020	TOTAL
Red Gardens, City of	IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE							$\overline{}$	
Bell Gardens, City of						\$300	\$1,993	ŞU	ŞU	ŞU	Şυ	\$2,293
Arstend Street Improvement Return Return Return Service					RETURN							
Arternal Street Improvement Return		1			1							
Coardina City of LA091200 20-10 LA1001100 LA1001100 LA091200 20-10 LA1001100 LA10011	Bell Gardens, City of	LA9919226	23-18			\$0	\$42	\$0	\$0	\$0	\$0	\$42
Downey, City of LA9912006 24-99 LA191 - VADDORUFF APAREE PAYERSET # FEMALITATION Resumment, City of LA9912007 23-91 LA191 - Valley Boulevard MELT - Measure # 15% focal 50 500 50 50 50 50 50				Arterial Street Improvement	Return							
PADMINTS RELIABILITATION Return Resultation Result												
Norwall, City of L9919206 23-07 Martis-1-Valley Boulevard Return Martis-Neasure R 15% Local So 500 50 50 50 50 50 50	Downey, City of	LA9919206	23-09	LA11G1 - WOODRUFF AVENUE	MR15 - Measure R 15% Local	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Residence Resi				PAVEMENT REHABILITATION	Return							
Mest Covina, City of LAGG1473 23-38 Marticl - Najipr Street Rehab - Aussi MRIS - Neasure R 15% Local So So So So So So So S	Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard	MR15 - Measure R 15% Local	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Mest Covina, City of LAGG1473 23-38 Marticl - Najipr Street Rehab - Aussi MRIS - Neasure R 15% Local So So So So So So So S				Resurfacing Project	Return							
Bell Gardens, City of LA9919206 23-18 LA163 - FY23-22 Eastern Ave Arterial Street Improvement (Gardeleut Not Homese) PC20 - Los Angeles County S0 \$1,472 \$0 \$0 \$0 \$0 \$1,472 \$0 \$0 \$0 \$0 \$1,472 \$0 \$0 \$0 \$0 \$0 \$1,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	West Covina, City of	LA0G1473	23-18		MR15 - Measure R 15% Local	\$0	\$526	\$0	\$0	\$0	\$0	\$526
Self Gardens, City of L49919202 23-01 LA1G1 - PF21-22 Eastern Ave Arterial Street Improvement (Garfields to Highery) PC20 - Los Angeles County So S1,472 So So So So So So So S	,			Avenue Project	Return							
Bell Gardens, City of LA9919226 23-18 LA1161 - FY21-22 Eastern Ave Arterial Street Improvement (Carleton Control Contr		•		,	TOTAL MEASURE R LOCAL	\$40	\$868	\$0	\$0	\$0	Ś0	\$908
Bell Gardens, City of A9919206 23-18 A11G1 - PY21-22 Eastern Ave Arterial Street Improvement (Cardinate to Fonece) A10G1 - PY21-22 Eastern Ave Arterial Street Improvement (Cardinate to Fonece) A11G1 - Valley Boulevard Resultations Project (Cardinate to Fonece) A11G1 - Valley Boulevard Resultations Project (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Resultation Frozer (Cardinate to Fonece) A11G1 - Valley Boulevard Street (Cardinate to Fonece) A11G1 - Valley Boulevard Street (Cardinate to Fonece) A11G1 - Valley Boulevard					RETURN				•			,
Arterial Street Improvement Garfield to Finence Foodstion "C20" S												
Arferial Street Improvement Gagnified to Froence Froposition "C20" S S S S S S S S S	Bell Gardens City of	Ι Δ9919226	23-18	LA11G1 - FV21-22 Fastern Ave	PC20 - Los Angeles County	ŚŊ	\$1 472	ŚŊ	ŚŊ	\$0	ŚŊ	\$1.472
Carried for Forence	Ben dardens, enty or	15.55515220	23 10		1		71,772	70	70	70	"	71,772
Rosemend City of LA0919200 224 Of LA101 - Valley Boulevard PC20 - Los Angeles County S0 S675 S0 S0 S0 S0 S0 S0 S0 S				i ·	Proposition C20							
Resurfacing Froject Proposition "C20" Section Se	Danamand City of	1 40010300	22.07	,	DC20 Las Arredas Country	ĊO	¢c75	ćo	ĊO	ć0	ćo	¢c75
Downey, City of LA9919206 23-09 \(\text{\text{A161}} \) \(\text{\t	Rosemead, City of	LA9919209	23-07	·		ا ۶۰	\$675	\$0	\$0	\$0	انچا	\$675
PAVEMENT REHABILITATION Proposition "C20" \$1,200 \$2,147 \$50 \$50 \$50 \$50 \$50 \$53,347					<u> </u>	4					4.0	4
Norwalk, City of LA0G1505 23-00 LA11G1 - Rehabilitate Imperial Hydroxy from West City Limits to Studebaker Rid (Design) PC25 - Los Angeles County Proposition "C25" PC25 - Los Angeles County Proposition "C25" PC25 - Los Angeles County	Downey, City of	LA9919206	23-09		,	\$1,200	\$0	\$0	\$ 0	\$0	\$0	\$1,200
Norwalk, City of LA0G1505 23-00 LA11G1 - Rehabilitate Imperial Highway from West City Limits to Sudebaker 8d (Design)				PAVEMENT REHABILITATION								
Highway from West City Limits to Studebaker Rold (Design) Studebaker Ro					TOTAL PC20	\$1,200	\$2,147	\$0	\$0	\$0	\$0	\$3,347
Highway from West City Limits to Studebaker Rold (Design) Studebaker Ro												
Studebaker Rd (Design) LA0G1409 23-00 LA1G1 - Rehabilitation Storter Road PC25 - Los Angeles County \$295 \$0 \$0 \$0 \$0 \$0 \$50	Norwalk, City of	LA0G1505	23-00	LA11G1 - Rehabilitate Imperial	PC25 - Los Angeles County	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Norwalk, City of LA0G1409 23-00 LA11G1 - Rehabilitate Foster Road Proposition "C25" S395 S0 S0 S0 S0 S0 S0 S295				Highway from West City Limits to	Proposition "C25"							
Norwalk, City of LA0G1409 23-00 LA11G1 - Rehabilitate Foster Road Proposition "C25" S395 S0 S0 S0 S0 S0 S0 S295				Studebaker Rd (Design)								
Rosemead, City of	Norwalk, City of	LA0G1409	23-00		PC25 - Los Angeles County	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Boulevard TOTAL PC25 S395 S0 S0 S0 S395	,,				1	, , , , ,	7.	7-	, ,		'`	7-22
Rosemead, City of LA9919209 23-07 LA11G1 - Valley Boulevard RMRA - Road Maintenance and Rehabilitation Account TOTAL RMRA Sol S887 Sol Sol Sol Sol Sol S887 Sol Sol Sol Sol Sol S887 Sol S					1 10 00 311.011 625							
Rosemead, City of LA9919209 23-07 LA11G1 - Valley Boulevard Resurfacing Project Resurfacing Project Resurfacing Project Rehabilitation Account S0 \$887 \$0 \$0 \$0 \$0 \$5887 \$0 \$0 \$0 \$0 \$8887 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		1		Douicvaru	TOTAL DC25	\$205	¢n.	\$n	¢η	ĠŊ	ĠŊ	\$205
Resurfacing Project Rehabilitation Account TOTAL RMRA S0 S887 S0 S0 S0 S0 S887					TOTAL FC23	7333	70	70	ĄU	ĄŪ	الح	3333
Resurfacing Project Rehabilitation Account TOTAL RMRA S0 S887 S0 S0 S0 S0 S887	December City of	1, 40010200	22.07	LA44C4 Vallay Baylayand	DADA Dand Maintanana and	ام	ć007	ćo	ĊO	ćo	ام	¢007
Long Beach, City of LA9918802 23-02 LA11G1 - Market Street Pavement Rehabilitation S1 LOCAL PARTNERSHIP COMPETITIVE FUNDS S2,838 S0 S0 S0 S0 S0 S0 S0 S	Rosemead, City of	LA9919209	23-07	·		ا ۶۰	\$887	\$0	\$0	\$0	ا ٥	\$887
Long Beach, City of LA9918802 23-02 LA11G1 - Market Street Pavement Rehabilitation SB1 LOCAL PARTNERSHIP S2,838 \$0 \$0 \$0 \$0 \$0 \$2,838 \$0 \$0 \$0 \$0 \$0 \$0 \$2,838 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				Resurracing Project		4.0	400=	4.0	4.0	4.0	4.0	400=
Rehabilitation					TOTAL RIMRA	ŞU	\$887	ŞO	Ş0	Ş0	Ş0	\$887
Rehabilitation			1		Ta a sa a							
Lomita, City of LA9919196 23-24 LA1161 - Narbonne South Street ST-CASH - State \$0 \$60 \$0 \$0 \$0 \$0 \$60 \$0 \$	Long Beach, City of	LA9918802	23-02	l .		\$2,838	\$0	\$0	\$ 0	\$0	\$0	\$2,838
Lomita, City of LA9919196 23-24 LA11G1 - Narbonne South Street Reconstruction ST-CASH - State S0 \$60 \$0 \$0 \$0 \$0 \$0 \$0				Rehabilitation	COMPETITIVE FUNDS							
Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reachest Reconstruction ST-CASH - State Stored Store					TOTAL SB1	\$2,838	\$0	\$0	\$0	\$0	\$0	\$2,838
Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reachest Reconstruction ST-CASH - State Stored Store												
Rancho Palos Verdes, City of LA9919236 23-24 LA11G1 - Palos Verdes Drive South - Roadway Asset Management ST-CASH - State \$0 \$121 \$0 \$0 \$0 \$0 \$121 \$0 \$0 \$0 \$0 \$121 \$0 \$0 \$0 \$0 \$0 \$121 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Lomita, City of	LA9919196	23-24	LA11G1 - Narbonne South Street	ST-CASH - State	\$0	\$60	\$0	\$0	\$0	\$0	\$60
of Temple City, City of LA9919200 23-24 LA11G1 - FY 2023 Street Rehabilitation Project ST-CASH - State \$0 \$105 \$0 \$0 \$0 \$105 TOTAL ST-CASH - State \$0 \$105 \$0 \$0 \$0 \$0 \$105 Alhambra, City of LA9919224 23-09 LA11G1 - Poplar Boulevard Street STPL - STP Local \$0 \$238 \$0 \$0 \$0 \$238 Artesia, City of LA9919190 23-07 LA11G1 - Gridley Road Rehabilitation Project STPL - STP Local \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$0 \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				Reconstruction								
of Roadway Asset Management ST-CASH - State SO \$105 \$0 \$0 \$0 \$105 \$105 \$0 \$0 \$0 \$105 \$105 \$0 \$0 \$0 \$105 \$105 \$0 \$0 \$0 \$105 \$105 \$105 \$0 \$0 \$0 \$105 \$1	Rancho Palos Verdes, City	LA9919236	23-24	LA11G1 - Palos Verdes Drive South -	ST-CASH - State	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Temple City, City of LA9919200 23-24 LA11G1 - FY 2023 Street Rehabilitation Project ST-CASH - State S0 \$105 \$0 \$0 \$0 \$0 \$286 \$0 \$0 \$0 \$0 \$286 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	of			Roadway Asset Management								
Rehabilitation Project TOTAL ST-CASH - State \$0 \$286 \$0 \$0 \$0 \$0 \$286 \$0 \$0 \$0 \$0 \$286 \$0 \$0 \$0 \$286 \$0 \$0 \$0 \$0 \$286 \$0 \$0 \$0 \$0 \$286 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		LA9919200	23-24	, ,	ST-CASH - State	\$0	\$105	\$0	\$0	\$0	\$0	\$105
Alhambra, City of LA9919224 23-09 LA11G1 - Poplar Boulevard Street STPL - STP Local \$0 \$238 \$0 \$0 \$0 \$0 \$0 \$0 \$238 Artesia, City of LA9919190 23-07 LA11G1 - Gridley Road Rehabilitation STPL - STP Local \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$95 Baldwin Park, City of LA9918968 23-09 LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue STPL - STP Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	,,					'-'	7	7-	, ,		'`	7-22
Alhambra, City of LA9919224 23-09 LA11G1 - Poplar Boulevard Street Rehabilitation STPL - STP Local \$0 \$238 \$0 \$0 \$0 \$0 \$0 \$238 Artesia, City of LA9919190 23-07 LA11G1 - Gridley Road Rehabilitation STPL - STP Local \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$95 Baldwin Park, City of LA9918968 23-09 LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue STPL - STP Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	L	!		The national of the part of th	TOTAL ST-CASH - State	Śn	\$286	Śn	ŚŊ	ŚN	ŚŊ	\$286
Rehabilitation Rehabilitation STPL - STP Local S95 S0 \$0 \$0 \$0 \$95					TOTAL ST-CASTT- State	ا مح	7200	70	ΨŪ	70	70	7200
Rehabilitation Rehabilitation STPL - STP Local S95 S0 \$0 \$0 \$0 \$95	Albarahaa Citaa af	1,40010334	122.00	LA11C1 Dealer Dealerand Charact	CTDL CTD Lead	اه ا	ćaao	ćo	ĊO	ćo	ارم	ćaao
Artesia, City of LA9919190 23-07 LA11G1 - Gridley Road Rehabilitation Project STPL - STP Local \$95 \$0 \$0 \$0 \$95 Baldwin Park, City of LA9918968 23-09 LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue STPL - STP Local \$610 \$0 \$0 \$0 \$0 \$0 \$610 Bell Gardens, City of LA9919226 23-18 LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence) STPL - STP Local \$0 \$409 \$0 \$0 \$0 \$409 Bellflower, City of LA9919185 23-07 LA11G1 - Resurfacing of Alondra Boulevard from Bellflower Boulevard to Hayter Avenue STPL - STP Local \$988 \$0 \$0 \$0 \$988 Calabasas, City of LA9919199 23-07 LA11G1 - 2023 Citywide Street STPL - STP Local \$137 \$0 \$0 \$0 \$0 \$137 Carson, City of LA9919197 23-07 LA11G1 - University Drive Pavement STPL - STP Local \$150 \$2,409 \$0 \$0 \$0 \$2,559	Ainambra, City of	LA9919224	23-09	· ·	STPL - STP Local	\$0	\$238	\$0	\$0	\$0	50	\$238
Project												
Baldwin Park, City of LA9918968 23-09 LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue	Artesia, City of	LA9919190	23-07	'	STPL - STP Local	\$95	\$0	\$0	\$0	\$0	\$0	\$95
Various Locations Including Installation of Traffic Signals Along Olive Avenue				-								
Installation of Traffic Signals Along Olive Avenue	Baldwin Park, City of	LA9918968	23-09	LA11G1 - Street Improvements at	STPL - STP Local	\$610	\$0	\$0	\$0	\$0	\$0	\$610
Dolive Avenue				Various Locations Including								
Bell Gardens, City of LA9919226 23-18 LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence) STPL - STP Local \$0 \$409 \$0 \$0 \$0 \$0 \$0 \$409				Installation of Traffic Signals Along								
Arterial Street Improvement (Garfield to Florence) STPL - STP Local \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Olive Avenue								
Arterial Street Improvement (Garfield to Florence) STPL - STP Local \$988	Bell Gardens. City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave	STPL - STP Local	\$0	\$409	\$0	\$0	\$0	\$0	\$409
Carson, City of LA991917 23-07 LA11G1 - University Drive Pavement STPL - STP Local \$150 \$2,409 \$0 \$0 \$0 \$0 \$2,559 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$, , , , ,			l .		'-	,		, -	, -	'	
Bellflower, City of LA9919185 23-07 LA11G1 - Resurfacing of Alondra STPL - STP Local \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$988 \$0 \$0 \$988 \$0 \$0 \$988 \$0 \$0 \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$0 \$988 \$0 \$0 \$0 \$0 \$0 \$0 \$0				i ·								
Boulevard from Bellflower Boulevard to Hayter Avenue	Bellflower City of	Ι Δ001010Γ	22_07		STPL - STP Local	¢noo	ċ٥	ćn	¢Λ	ćn	Ċn	\$000
Calabasas, City of LA9919199 23-07 LA11G1 - 2023 Citywide Street STPL - STP Local \$137 \$0 \$0 \$0 \$0 \$137 Carson, City of LA9919197 23-07 LA11G1 - University Drive Pavement STPL - STP Local \$150 \$2,409 \$0 \$0 \$0 \$2,559	Demiower, City Of	LW3313192	23-07	_		806¢	ŞÜ	ŞÜ	ŞU	ا ع	ا ا	2200
Calabasas, City of LA9919199 23-07 LA11G1 - 2023 Citywide Street STPL - STP Local \$137 \$0 \$0 \$0 \$0 \$137 Carson, City of LA9919197 23-07 LA11G1 - University Drive Pavement STPL - STP Local \$150 \$2,409 \$0 \$0 \$0 \$2,559												
Resurfacing Project				· ·	<u></u>						.	
Carson, City of LA9919197 23-07 LA11G1 - University Drive Pavement STPL - STP Local \$150 \$2,409 \$0 \$0 \$0 \$2,559	Calabasas, City of	LA9919199	23-07	· · · · · · · · · · · · · · · · · · ·	STPL - STP Local	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Rehabilitation	Carson, City of	LA9919197	23-07	LA11G1 - University Drive Pavement	STPL - STP Local	\$150	\$2,409	\$0	\$0	\$0	\$0	\$2,559
				Rehabilitation								

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL
Cudahy, City of	LA9919228		LA11G1 - Cudahy Citywide Street	STPL - STP Local	\$0	\$ 0	\$0 \$0	\$133	\$0	\$0	\$133
cadally, city of	L 13313220	25 05	Rehabilitaion Project	311 2 311 23601	70	٥	70	7133	ا	70	7133
Downey, City of	LA9919206	23-09	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	STPL - STP Local	\$351	\$0	\$0	\$0	\$0	\$0	\$351
Glendale, City of	LA0G1328	23-00		STPL - STP Local	\$498	\$0	\$0	\$0	\$0	\$0	\$498
			reconstruct damaged asphalt pavement, curb and gutters, sidewalks,								
Glendora, City of	LA9919056	23-24		STPL - STP Local	\$0	\$1,316	\$0	\$0	\$0	\$0	\$1,316
La Mirada, City of	LA0G1707	23-07	LA11G1 - CAPITAL IMPROVEMENT PROJECT NO. 2018-03, IMPERIAL HIGHWAY PAVEMENT REHABILITATION FROM VALLEY VIEW AVENUE TO WICKER DRIVE	STPL - STP Local	\$697	\$0	\$0	\$0	\$0	\$0	\$697
La Puente, City of	LA9919225	23-09		STPL - STP Local	\$0	\$820	\$0	\$0	\$0	\$0	\$820
La Verne, City of	LA9919195	23-15	LA11G1 - White Avenue Pavement Rehabilitation	STPL - STP Local	\$0	\$320	\$0	\$0	\$0	\$0	\$320
Lancaster, City of	LA9919115	23-09	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	STPL - STP Local	\$683	\$0	\$0	\$0	\$0	\$0	\$683
Lawndale, City of	LA9919063	23-24	LA11G1 - Street Improvement Project at 147th Street, 163rd Street, and 166th Street.	STPL - STP Local	\$184	\$0	\$0	\$0	\$0	\$0	\$184
Lomita, City of	LA9919196	23-24	LA11G1 - Narbonne South Street Reconstruction	STPL - STP Local	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Long Beach, City of	LA9918802	23-02	LA11G1 - Market Street Pavement Rehabilitation	STPL - STP Local	\$2,347	\$0	\$0	\$0	\$0	\$0	\$2,347
Los Angeles A, City of	LA9918833	23-13	LA11G1 - STPL Force Account Resurfacing Project XXV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$0	\$9,388	\$0	\$0	\$9,388
Los Angeles A, City of	LA9918832	23-13	LA11G1 - STPL Force Account Resurfacing Project XXIV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$9,388	\$0	\$0	\$0	\$9,388
Los Angeles A, City of	LA0G1447	23-00	LA11G1 - STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1446	23-00		STPL - STP Local	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Los Angeles County	LA0G976	23-09	LA11G1 - Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street.	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	_	TOTAL
Los Angeles County	LA0G977	23-09	LA11G1 - Santa Fe Ave from Del Amo Blvd to 700' North of SPBG 495.6 C Roadway resurfacing/reconstruction.	STPL - STP Local	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225
Los Angeles County	LA0G975	23-09	LA11G1 - Whittier Blvd, et Al Roadway rehabilitation and	STPL - STP Local	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
Los Angolos County	LA0G1270	33-00	resurfacing. LA11G1 - Pavement & median work	STPL - STP Local	\$0	\$0	\$0	\$5,345	\$0	\$0	¢E 24E
Los Angeles County	LA0G1270	23-00	along Norwalk Blvd and Slauson Avenue in unincorporated West- Whittier/Los Nietos	STEL - STE LOCAL	30	3 0	3 0	<i>33,</i> 343	ŞÜ	<i>5</i> 0	\$5,345
Los Angeles County MTA	LAG1001	23-09	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL - STP Local	\$5,000	\$5,200	\$1,000	\$2,170	\$0	\$0	\$13,370
Monterey Park, City of	LA9919221	23-09	LA11G1 - Monterey Pass Road Rehabilitation Project	STPL - STP Local	\$0	\$1,064	\$0	\$0	\$0	\$0	\$1,064
Norwalk, City of	LA0G1401	23-00	LA11G1 - Carmenita Road Pavement Rehabilitation	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Norwalk, City of	LA0G1409	23-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	STPL - STP Local	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
Pico Rivera, City of	LA9919223	23-09	LA11G1 - Major Arterials Signing and Striping Improvements Project	STPL - STP Local	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Pomona, City of	LA9919075	23-09	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	STPL - STP Local	\$0	\$0	\$226	\$0	\$0	\$0	\$226
Rancho Palos Verdes, City of	LA9919236	23-24	LA11G1 - Palos Verdes Drive South - Roadway Asset Management	STPL - STP Local	\$0	\$1,423	\$0	\$0	\$0	\$0	\$1,423
Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	STPL - STP Local	\$0	\$1,279	\$0	\$0	\$0	\$0	\$1,279
San Dimas, City of	LA0G1272	23-09	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	STPL - STP Local	\$1,957	\$0	\$0	\$0	\$0	\$0	\$1,957
Santa Clarita, City of	LA9919215	23-09	LA11G1 - 2024-2025 OVERLAY AND SLURRY FEDERAL PROJECT	STPL - STP Local	\$0	\$0	\$393	\$0	\$0	\$0	\$393
Santa Fe Springs, City of	LA9919201	23-10	LA11G1 - Pioneer Boulevard Street Improvements (Charlesworth Road to Los Nietos Road)	STPL - STP Local	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Temple City, City of	LA9919200	23-24	LA11G1 - FY 2023 Street Rehabilitation Project	STPL - STP Local	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Walnut, City of	LA9919204	23-13	LA11G1 - LA PUENTE ROAD REHABILITATION	STPL - STP Local	\$0	\$166	\$0	\$0	\$0	\$0	\$166
West Covina, City of	LA0G1473	23-18	LA11G1 - Major Street Rehab - Azusa Avenue Project	STPL - STP Local	\$0	\$2,624	\$0	\$0	\$0	\$0	\$2,624
	•			TOTAL STP-L	\$33,356	\$30,868	\$11,007	\$17,036	\$0	\$0	\$92,267
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue Streetscape Enhancements	STPL-R - STP Local Regional	\$322	\$0	\$0	\$0	\$0	\$0	\$322
			potrectodape Emidine mento	TOTAL STPL-R	\$322	\$0	\$0	\$0	\$0	\$0	\$322
Bell Gardens, City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence)	TDA3 - TDA Article 3	\$28	\$0	\$0	\$0	\$0	\$0	\$28
	1		[[Garneia to Florence]	TOTAL TDA3	\$28	\$0	\$0	\$0	\$0	\$0	\$28

GRAND TOTAL \$42,795 \$38,316 \$11,272 \$17,036 \$0 \$0 \$109,419

LASRTS - Grouped Projects for	Safety Improver	nent - Safe	e Route to School Program (ATP Program). Projects are consiste	nt with 40 CFR Part 93.126. Utilizi	ing Toll Cr	edits to m	atch ATP.				
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028
Pasadena, City of	LASR17M020	23-00	LASRTS - Comprehensive active transportation education and	CITY - City Funds	\$52	\$0	\$0	\$0	\$0	\$0	\$52
			encouragement programming								
Palmdale, City of	LAS14C015	23-07	LASRTS - Ave R Complete Streets and Safe Routes.	CITY - City Funds	\$1,312	\$0	\$0	\$0	\$0	\$0	\$1,312
				TOTAL CITY	\$1,364	\$0	\$0	\$0	\$0	\$0	\$1,364
Palmdale, City of	LAS14C015	23-07	LASRTS - Ave R Complete Streets and Safe Routes.	MEASURE M MYSP (Multi Year	\$1,695	\$0	\$0	\$0	\$0	\$0	\$1,695
				Subregional Program)							
-				TOTAL MEASURE M MYSOP	\$1,695	\$0	\$0	\$0	\$0	\$0	\$1,695
Palmdale, City of	LAS14C015	23-07	LASRTS - Ave R Complete Streets and Safe Routes.	STPL - STP Local	\$556	\$0	\$0	\$0	\$0	\$0	\$556
		<u> </u>		TOTAL STPL	\$556	\$0	\$0	\$0	\$0	\$0	\$556

GRAND TOTAL	\$3,615	\$0	\$0	\$0	\$0	\$0	\$3,615
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Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of July 11, 2023 LARTP - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities IMPLEMENTING AGENCY TIP ID PROJECT TITLE 2023 2024 2025 2026 2027 2028 FY2023 - 2028 FTIP SOURCE Glendale, City of LART1002 23-14 ARTP - Brand Trail System Expansion Project 1112 - Recreational Trails \$0 \$440 \$0 \$0 \$0 \$0 \$440 \$0 Los Angeles County LART1003 23-14 LARTP - Shady Lane Trail Project 1112 - Recreational Trails \$0 \$369 \$0 \$0 \$0 \$369 **TOTAL 1112** \$0 \$809 \$0 \$0 \$0 \$0 \$809 LART1002 AGENCY - Agency \$60 Glendale, City of 23-14 LARTP - Brand Trail System Expansion Project \$0 23-14 LARTP - Shady Lane Trail Project \$0 \$60 \$0 \$0 \$0 Los Angeles County LART1003 AGENCY - Agency \$0 \$60 TOTAL AGENCY \$0 \$120 \$0 \$0 \$0 \$0 \$120 **GRAND TOTAL** \$0 \$929 \$0 \$0 \$0 \$929 \$0

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Transportation Improvement Program (TIP) Group Project Listing as of May 1, 2023

LA11G2 - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

pedestrians and cyclist racilities	till oughout co	unity.									
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028
Los Angeles A, City of	LA0G1588	23-02	LA11G2 - Westchester Streetscape, Phase 2	SEC129 - Surface	\$80	\$645	\$255	\$0	\$0	\$0	\$980
				Transportation Priorities							
				TOTAL SEC129	\$80	\$645	\$255	\$0	\$0	\$0	\$980
Los Angeles County MTA	LAG2001	23-08	LA11G2 - Countywide pedestrian and bicycle facility	STPL - STP Local	\$0	\$0	\$1,000	\$11,000	\$0	\$0	\$12,000
			improvements and upgrades recreational purposes.								
				TOTAL STPL	\$0	\$0	\$1,000	\$11,000	\$0	\$0	\$12,000

GRAND TOTAL	\$80	\$645	\$1,255	\$11,000	\$0	\$0	\$12,980

La11G2N - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile

											TOTAL
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY23 - FY28
Los Angeles County MTA	LSTMP228	23-00	LA11G2N - Regionwide bicycle and pedestrian type projects	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
				TOTAL STP-L	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

GRAND TOTAL	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad	BONDL - Bonds Local	\$1,600	\$0	\$0	\$0	\$0	\$0	
			crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	50.052 50.005 2000.	7 = , 5 5 5	Ç0	Ç0	Ų	ÇÜ	3 0	\$1,600
				TOTAL BONDL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Baldwin Park, City of	LA9919188	23-09	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	CITY - City Funds	\$0	\$201	\$0	\$0	\$0	\$0	\$201
Signal Hill, City of	LA9919202	23-09	LA11G3 - E 20th Street and Redondo Avenue Intersection Improvement Project	CITY - City Funds	\$313	\$0	\$0	\$0	\$0	\$0	\$313
Pasadena, City of	LA0G235	23-00	LA11G3 - Seismic retrofit of the San Rafael Bridge.	CITY - City Funds	\$900	\$5,100	\$0	\$0	\$0	\$0	\$6,000
				TOTAL CITY	\$1,213	\$5,301	\$0	\$0	\$0	\$0	\$6,514
Signal Hill, City of	LA9919202	23-09	LA11G3 - E 20th Street and Redondo Avenue Intersection Improvement Project	CITY - CRRSAA HIP STPL Exchange	\$288	\$0	\$0	\$0	\$0	\$0	\$288
				TOTAL CRRSAA-HIP EXCHANGE	\$288	\$0	\$0	\$0	\$0	\$0	\$288
Baldwin Park, City of	LA9919188	23-09	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	CITY- STPL Exchange	\$0	\$649	\$0	\$0	\$0	\$0	\$649
	•		1	TOTAL STP-L EXCHANGE	\$0	\$649	\$0	\$0	\$0	\$0	\$649
Monrovia, City of	LA9919220	23-09	LA11G3 - Monrovia Traffic Signals Project.	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA HIP)	\$177	\$0	\$0	\$0	\$0	\$0	\$177
Hawthorne, City of	LA9919210	23-09	LA11G3 - Imperial Hwy Signal Improvements and Intersection Capacity Project	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA: HIP)	\$0	\$407	\$0	\$0	\$0	\$0	\$407
			•	TOTAL CRRSAA-HIP	\$177	\$407	\$0	\$0	\$0	\$0	\$584
Bell Gardens, City of	LA0G1613	23-00	LA11G3 - Garfield Ave. & Eastern Ave. Intersection Improvements Project	MR20H - Measure R 20% Highway	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
				TOTAL MR20H	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
San Gabriel, City of	LAE3308A	23-10	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	PC25 - Los Angeles County Proposition "C25"	\$171	\$0	\$0	\$0	\$0	\$0	\$171
				TOTAL PC25	\$171	\$0	\$0	\$0	\$0	\$0	\$171
Signal Hill, City of	LA9919202	23-09	LA11G3 - E 20th Street and Redondo Avenue Intersection Improvement Project	STPL - STP Local	\$0	\$31	\$0	\$0	\$0	\$0	\$31
Baldwin Park, City of	LA9919188	23-09	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	STPL - STP Local	\$0	\$123	\$0	\$0	\$0	\$0	\$123
San Gabriel, City of	LAE3308A	23-10	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	STPL - STP Local	\$352	\$0	\$0	\$0	\$0	\$0	\$352
Los Angeles A, City of	LA0G1154	23-00	LA11G3 - Olympic Blvd - Flower St to Lake St	STPL - STP Local	\$412	\$0	\$0	\$0	\$0	\$0	\$412
Los Angeles A, City of	LA0G1156	23-00	LA11G3 - (LA11G3) Intersection Improvement Unit 16 - Upgrade or replace existing street lighting equipment at intersections throughout the City of Los Angeles. High voltage series circuits and lights wil be converted to low voltage. Work includes installation of	STPL - STP Local	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Hawthorne, City of	LA9919210	23-09	LA11G3 - Imperial Hwy Signal Improvements and Intersection Capacity Project	STPL - STP Local	\$0	\$0	\$522	\$0	\$0	\$0	\$522
Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	STPL - STP Local	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Monrovia, City of	LA9919220	23-09	LA11G3 - Monrovia Traffic Signals Project.	STPL - STP Local	\$1,211	\$0	\$0	\$0 ¢7.000	\$0	\$0 \$0	
Los Angeles County MTA	LAG3001	23-08	LA11G3 - Regionwide safety and operational improvements.	STPL - STP Local	\$0	\$0	\$1,000		\$0	\$0	
				TOTAL STP-L	\$3,155	\$154	\$1,522	\$7,000	\$0	\$0	\$11,831

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Transportation Improvement Program (TIP) Group Project Listing as of May 1, 2023

LA11G4 - Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

exempt tables 2 & 3 categories.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$300
			of irrigation and landscaping along Baseline Road in the City of								
			La Verne								
•				TOTAL CITY	\$300	\$0	\$0	\$0	\$0	\$0	\$300
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation	STPL - STP Local	\$250	\$0	\$0	\$0	\$0	\$0	\$250
			of irrigation and landscaping along Baseline Road in the City of								
			La Verne								
Los Angeles County MTA	LAG4001	23-08	LA11G4 - Regionwide preservation, planting, landscaping and	STPL - STP Local	\$0	\$0	\$500	\$7,500	\$0	\$0	\$8,000
			beautification enhancements.								
	•	•		TOTAL STPL	\$250	\$0	\$500	\$7,500	\$0	\$0	\$8,250

GRAND TOTAL	\$550	\$0	\$500	\$7,500	\$0	\$0	\$8,550

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Transportation Improvement Program (TIP) Group Project Listing as of May 1, 2023

LA11G5 - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD - WIDEN INTERSECTION AT	CITY - City Funds	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750
			3RD ST EAST AND INTERSECTION AT 8TH ST								
Los Angeles County MTA	LAG5001	23-08	LA11G5 - Countywide directional and informational systems.	CITY - City Funds	\$11,000	\$800	\$200	\$3,000		\$0	\$15,000
		-	•	TOTAL CITY	\$11,000	\$4,550	\$200	\$3,000	\$0	\$0	\$18,750
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD - WIDEN INTERSECTION AT	PC25 - 2016 Earmark	\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444
			3RD ST EAST AND INTERSECTION AT 8TH ST	Repurposing							
•	•	•	•	TOTAL PC25	\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444
Los Angeles County MTA	LAG5001	23-08	LA11G5 - Countywide directional and informational systems.	STPL - STP Local	\$6,200	\$2,000	\$400	\$9,000	\$0	\$0	\$17,600
	•	•	·	TOTAL STPL	\$6,200	\$2,000	\$400	\$9,000	\$0	\$0	\$17,600

GRAND TOTAL	\$17,200	\$8,994	\$600	\$12,000	\$0	\$0	\$38,794

LA1165N - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA1165.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LSTMP230	23-00	LA11G5N - Regionwide directional and informational system	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
				TOTAL STP-L	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

GRAND TOTAL	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

Caltrans Managed non-SHOPP Program Details Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.

Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #		Implementing Agency	City	County	Project Name	Project Description	Railroad	Fund Source	Total Project Cost Estimate	FFY24 (\$)	FFY25 (\$)	FFY26 (\$)
7	SCAG	LA-3280	746018X	City of Santa Clarita	Santa Clarita	Los Angeles	Newhall Ave	Eliminate hazards at the railroad grade crossing (Section 130), including pedestrian treatments, pre-signal or modifications to traffic signal interconnect with RR.	Union Pacific	STP - Rail Hwy Crossing	\$ 6,000,000.00	\$ 3,000,000.00	\$ -	\$ 3,000,000.00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:54 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
Total	3,542,900								3,542,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond									
Local AC									
Total	3,542,900								3,542,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500	_		_					462,500

hase	Func	ling l	De	tail	S:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		114 Vijay Kopparam: ng HOLD.	Per 2014 HBp su	rvey agency is re	questing \$150,00	0 in additional PE.	An Ex. 6D has to	be approved prior to	Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 9/7/201	2 Linda Newton: Up	dated funding to r	match 2012 Surve	Э У				Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		010 Linda Newton: R 010 Linda Newton: N		,	Γoll Credits).				Total:	150,000

Г	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	160,000								160,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	160,000								160,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	next fi	, , , , ,	9 DLA-Admin: Fu					not obligated, move 3/19-23/24. This doe	i Otal.	
3704	HBP Local Match	R/W	70,000								70,000
Fed. Rei	mb. Rate: 100.00%		2015 Vijay Kopparaı rization of funds.	m: Per 2015 Septe	mber survey Cit	y is requesting ad	ditional \$70,000 fo	or RW. City has to	submit Ex. 6D prior	to Total:	70,000
3704	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2015	, , , , , ,	DLA-Admin: Fund					uested in September 9-23/24. This does	i Ulai.	
3704	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•					et clear. 8/25/2019 npact funds in the	Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2014		DLA-Admin: Fund					uested in Septembe 7-21/22. This does		
3704	HBP Local Match	R/W	90,000								90,000
Fed. Rei	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:		0	,				Total:	90,000

#23-29 LA0008000 HBP Group Projects

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	,	Fed \$	2,920,400							,	2,920,4
	l	ocal Match	,, ,, ,,								,,,,,
		SSRP Bond									
		Local AC									
		Total	2,920,400								2,920,4
Phase F	unding Details:									<u>. </u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/8/20							ced with EPSP. oes not impact funds	Total: in	
0704	LIDD		rrent FTIP cycle.								
3704	HBP Local Match	CON									
Fed Reir	nb. Rate: 100.00%	3/28/2	020 DI A-Admin: R	Peady to Advertis	e CON funds mo	oved from EEV 20	21 to 21/22 Actio	on taken to financia	ally constrain the FTII		
	100.0070	(PUSI	H). Attempt will be r tion: 2020/21-25/26	made to program	this project in yea	ar shown. 8/8/202	3 DLA-Admin: Fu	ındline zeroed out		Total:	
3704	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	(PUSI	2020 DLA-Admin: R H). Attempt will be r tion: 2020/21-25/26	made to program	this project in year	ar shown. 8/8/202	3 DLA-Admin: Fu	indline zeroed out	ally constrain the FTIF due to FTIP cycle	Total:	
3704	HBP	CON				•	<u> </u>				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	:020 Vijay Kopparar Admin: Fundline zei at FTIP cycle.	•					• •	Total:	
3704	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	(PUSI	/2019 DLA-Admin: H). Attempt will be r tion: 2020/21-25/26	made to program	this project in yea	ar shown. 8/8/202	3 DLA-Admin: Fu	ındline zeroed out	cially constrain the FT due to FTIP cycle	IP Total:	
		2011									00.000
3704	HBP Local Match	CON	80,000								80,000

D	istrict: 07	County: Lo	os Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 Fed. Reir	HBP Local Match nb. Rate: 100.00%	the FTIP (PUSH). Attempt w	/ill be made to p	rogram this projec	t in year shown.	FFY 19/20 to 20/21 3/8/2023 DLA-Admir the current FTIP cy	n: Fundline zeroe	financially constrain d out due to FTIP	 Total:	
3704	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	the FTIP (PUSH). Attempt w	/ill be made to p	rogram this projec	t in year shown.	FFY 18/19 to 19/20 7/27/2021 DLA-Adm on the current FTIP cy	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3704	HBP Local Match	CON	2,840,400							-2,840,400	
Fed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Surv		Not ready to ad	within 6 months.	CON funds move	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
ed. Reir	mb. Rate: 100.00%	7/25/2016	Linda Newton: Re	evise funding to	match Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	mb. Rate: 100.00%		3 DLA-Admin: No he FTIP (PUSH).	•			om FFY 17/18 to Be	yond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-1,767,700	
Fed. Reir	mb. Rate: 100.00%	9/13/2013	Vijay Kopparam:	Per 2013 HBP s	urvey, CON funds	moved from Bey	ond to 15/16. CON E	E-76 target is July	2015.	Total:	
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	mb. Rate: 100.00%		2 DLA-Admin: No he FTIP (PUSH).	t ready to ad witl	nin 6 months. CO	N funds moved fr	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			1 1101	<i>LL</i> 1 <i>L</i> 0	20127	27/20	20,20	20,21	21720	Doyona	TOTAL
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program tl	nis project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-990,000	777,700
Fed. Rei	mb. Rate: 100.00%		Linda Newton: No d in September 20	•	in 6 months. CON	N funds moved fro	m FFY Beyond to	14/15 and funding	added. As	Total:	777,700
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Rei	mb. Rate: 100.00%	10/20/20	Linda Newton: Ro 11 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Boshown.	eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20/20 ² constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n	nin 6 months. COI nade to program th	N funds moved fro nis project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20/20 ² constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n	nin 6 months. COI nade to program th	N funds moved fro nis project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20/20 ² constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n	nin 6 months. COI nade to program th	N funds moved fro nis project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000							-990,000	
Fed. Rei	mb. Rate: 100.00%						om FFY Beyond to	o 12/13. As reque	sted in September	Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07	County: Lo									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	CON	-990,000							990,000	
ed. Reir	mb. Rate: 100.00%	11/10/2010		Reimbursement cha Not ready to ad with).	•	,	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3704	HBP	CON									
	Local Match										
-ed. Reii	mb. Rate: 100.00%	11/10/2010 constrain th	DLA-Admin: Nne FTIP (PUSH)	Reimbursement cha Not ready to ad with). Attempt will be r 012/13-17/18 to 20	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3704	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/10/2010 constrain th	DLA-Admin: Nne FTIP (PUSH)	Reimbursement cha Not ready to ad with). Attempt will be r 012/13-17/18 to 20	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3704	HBP	CON	990,000								990,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec	,	Γoll Credits).				Total:	990,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	582,800				2,331,200				2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
Total	582,800				2,581,200			16,318,000	19,482,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,285,136			14,446,325	17,247,415
Local Match	66,847				296,064			1,871,675	2,234,585
LSSRP Bond									
Local AC									
Total	582,800				2,581,200			16,318,000	19,482,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,063,811				2,579,764
Local Match	66,847				267,389				334,236
LSSRP Bond									
Local AC									
Total	582,800				2,331,200				2,914,000

Phase	Fur	ndina	Def	taile:
FIIASE	I UI	Iulliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reir	mb. Rate: 88.53%	9/27/20	023 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4314	HBP	PE			2,063,811		-2,063,811				
	Local Match				267,389		-267,389				
Fed. Reir	mb. Rate: 88.53%	0,0,202	23 Vijay Kopparam: Status.	Not ready to ad v	within 6 months. PE	funds moved fro	om FFY 25/26 to 23/	24. As requested	d in 2023 HBP	Total:	
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reir	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	

Dacna	District: 07	Co	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	risible Agency		FIIOI	22/23	23/24	24/25	23/20	20/21	21/20	Беуопа	Total
4314	HBP	PE		-2,063,811	2,063,811						
	Local Match			-267,389	267,389						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad witl	hin 6 months. PE	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet o	clear.	Total:	
4314	HBP	PE		2,063,811						-2,063,811	
	Local Match			267,389						-267,389	
ed. Rei	mb. Rate: 88.53%		8/26/2022 Vijay Kopparam	: Not ready to ad	within 6 months.	PE funds moved f	om FFY Beyond to	22/23. As reques	sted by agency.	Total:	
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Nauthorization to proceed.	•	hin 6 months. PE	funds moved from	FFY 19/20 to Bey	ond. Project has r	not received	Total:	
4314	HBP	PE									
	Local Match										
od. rtol	mb. Rate: 88.53%		12/5/2019 Linda Newton: 12/5/2018 Eileen Crawford 9/24/2018 Vijay Kopparam 2018 Survey. 7/27/2021 D impact funds in the current	: Fund line failed : Not ready to ad LA-Admin: Fundli	to deliver. within 6 months. I					Total:	
4314	HBP	PΕ	2,063,811							-2,063,811	
	Local Match		267,389							-267,389	
ed. Rei	mb. Rate: 88.53%		9/8/2017 Vijay Kopparam: 2017 Survey.	Not ready to ad w	vithin 6 months. P	E funds moved fro	m FFY Beyond to	19/20. As request	ed in September	Total:	
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Rei	mb. Rate: 88.53%		3/20/2017 DLA-Admin: No	t ready to ad withi	n 6 months. PE fo	unds moved from	FFY 18/19 to Beyon	nd. PE not author	ized yet.	Total:	
4314	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: F 9/23/2016 Vijay Kopparam 2016 Survey. 8/25/2019 D impact funds in the current	: Not ready to ad LA-Admin: Fundli	within 6 months. I					Total:	
4314	HBP	PE	2,579,764	-							2,579,764
	Local Match		334,236								334,236
ed Rei	mb. Rate: 88.53%		10/16/2015 Vijay Kopparar	n: New project ac	cepted. Until appli	ication is approved	by SLA, only 20%	is programmed in	r FY 15/16 and	Total:	2,914,000

	District: 07 Insible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			5.	20/00	20/04	0.1/0.5	07/00	20/07	07/00		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					221,325				221,32
		Local Match					28,675				28,6
	L L	SSRP Bond									
		Local AC									
D		Total					250,000				250,0
	Funding Details:		Dries	22/22	22/24	24/25	25/26	26/27	27/20	Daviand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP Local Match	R/W			-221,325 -28,675		221,325 28,675				
Fed. Reir	mb. Rate: 88.53%	9/27/2	023 DLA-Admin:	Not ready to ad wi	,	N funds moved fr	•	25/26. NEPA not y	vet clear.	Total:	
4314	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reir	mb. Rate: 88.53%		23 Vijay Kopparaı I Status.	m: Not ready to ac	d within 6 months.	RW funds move	d from FFY 25/26	to 23/24. As requ	ested in 2023 HBP	Total:	
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin:	Not ready to ad wi	thin 6 months. R\	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
4314	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reir	mb. Rate: 88.53%	3/29/2	021 DLA-Admin:	Not ready to ad wi	thin 6 months. R\	N funds moved fr	om FFY 21/22 to 2	23/24. NEPA not y	et clear.	Total:	
4314	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad veroed out due to F					yet clear. 8/8/2023 npact funds in the	Total:	
4314	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2019 9		DLA-Admin: Fund					uested in September -27/28. This does not	Total:	
4314	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad veroed out due to F					yet clear. 8/8/2023 npact funds in the	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314 Fed. Rei	HBP Local Match mb. Rate: 88.53%	2018 St	18 Vijay Kopparam: ırvey. 8/8/2023 DL <i>f</i> unds in the current I	A-Admin: Fundlin						Total:	
4314 Fad Dai	HBP Local Match	R/W					==\(\)			_	
rea. Keli	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4314	HBP	R/W	221,325							-221,325	
	Local Match		28,675							-28,675	
Fed. Reii	mb. Rate: 88.53%	9/23/20 ⁻ 2016 Su	16 Vijay Kopparam: ırvey.	Not ready to ad	within 6 months. I	RW funds moved	from FFY Beyond t	to 18/19. As reque	ested in September	Total:	
4314	НВР	R/W								221,325	221,325
	Local Match									28,675	28,675
Fed. Rei	mb. Rate: 88.53%	10/16/20	015 Vijay Kopparam	: New Project ac	ccepted					Total:	250,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,446,325	14,446,3
		Local Match								1,871,675	1,871,6
	L	SSRP Bond									
		Local AC									
		Total								16,318,000	16,318,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP Local Match	CON	-14,446,325 -1,871,675							14,446,325 1,871,675	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4314	HBP	CON	14,446,325							-14,446,325	
			1,871,675							-1,871,675	
	Local Match				ithin 6 months C	ON funds moved	from FFY Beyond t	to 21/22. As reque	ested in September	Total:	
Fed. Rei	Local Match mb. Rate: 88.53%	9/8/2017 2017 St		Not ready to ad w	numino monuis. C		•			Total.	
Fed. Reii				Not ready to ad w	numi o monuis. O					14,446,325	14,446,325
	mb. Rate: 88.53%	2017 St		Not ready to ad w	numi o monuis. C						14,446,325 1,871,675

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Bell

BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			535,000					2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total			535,000					17,212,393	17,747,393
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					13,769,914	14,197,914
Local Match			107,000					3,442,479	3,549,479
LSSRP Bond									
Local AC									
Total			535,000					17,212,393	17,747,393
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					1,711,078	2,139,078
Local Match			107,000					427,769	534,769
LSSRP Bond									
Local AC									
Total			535,000					2,138,847	2,673,847

Phase F	undina	L)etails

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	PE			428,000	-428,000					
	Local Match				107,000	-107,000					
Fed. Rei	mb. Rate: 80.00%	9/	/27/2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE	funds moved from FI	FY 24/25 to 23/24	l.		Total:	
4315	HBP	PE			-428,000	428,000					
	Local Match				-107,000	107,000					
Fed. Rei	mb. Rate: 80.00%	0,	/6/2023 Vijay Kopparam: nnual Status.	Not ready to ad w	rithin 6 months. I	PE funds moved fron	n FFY 23/24 to 24	/25. As requeste	d in 2023 HBP	Total:	
4315	HBP	PE			428,000	-428,000					
	Local Match				107,000	-107,000					
Fed. Rei	mb. Rate: 80.00%		0/10/2022 DLA-Admin: Nuthorization, but the proje	,			FFY 24/25 to 23/2	24. Project has no	t received	Total:	

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	PΕ			-428,000	428,000					
	Local Match				-107,000	107,000					
ed. Reir	mb. Rate: 80.00%		8/26/2022 Vijay Kopparam:	Not ready to ad	within 6 months. F	PE funds moved fr	om FFY 23/24 to 2	4/25. As requeste	ed by agency.	Total:	
4315	HBP	PE			428,000					1,711,078	2,139,078
	Local Match				107,000					427,769	534,769
ed. Reir	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Rev programmed for PE not yet		ement rate from 88	.53% to 80.00% f	or on system projed	ct, local agency wa	ants to keep	Total:	2,673,847
4315	HBP	PΕ			-473,636					-1,893,521	-2,367,157
	Local Match				-61,365					-245,326	-306,690
ed. Reir	mb. Rate: 88.53%		8/15/2021 DLA-Admin:Revise programmed for PE not yet		ment rate from 88.9	53% to 80.00% fo	r on system project	, local agency wa	nts to keep	Total:	-2,673,847
4315	HBP	PΕ	-473,636		473,636						
	Local Match		-61,365		61,365						
ed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt v	t ready to ad wit vill be made to p	hin 6 months. PE trogram this project	funds moved from in year shown.	FFY 20/21 to 23/2	4. Action taken to	financially constrain	Total:	
4315	HBP	PΕ									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/21/2020 Vijay Kopparam: 2020 Survey. 8/8/2023 DLA impact funds in the current I	-Admin: Fundlir						Total:	
4315	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/22/2020 DLA-Admin: Fu 10/25/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does n	t ready to ad wit per LAPG Ch. 6	hin 6 months. PE t	lmin: Fundline ze				Total:	
4315	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: 2019 Survey. 8/8/2023 DLA impact funds in the current I	-Admin: Fundlir						Total:	
4315	HBP	PE	-1,893,521							1,893,521	
	Local Match		-245,326							245,326	
ed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: No authorization to proceed. M		hin 6 months. PE	funds moved from	FFY 19/20 to beyo	ond. Project has r	not received	Total:	

D	District: 07	,	Los Angeles								
kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	10/24/2 9/24/2 2018 \$	2020 DLA-Admin: F 2019 DLA-Admin: F 018 Vijay Kopparam Survey. 7/27/2021 D t funds in the current	Fund line failed to d Not ready to ad voluments LA-Admin: Fundli	leliver. within 6 months. F					Total:	
4315	HBP	PE	1,893,521							-1,893,521	
	Local Match		245,326							-245,326	
ed. Reir	mb. Rate: 88.53%		17 Vijay Kopparam: Survey.	Not ready to ad w	rithin 6 months. Pl	E funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
4315	HBP	PE	-1,893,521							1,893,521	
ad Dair	Local Match	40/44/	-245,326		in Consortha DE		FEV 40/40 to Day	and Casha Nati	21	245,326	
eu. Keii	mb. Rate: 88.53%	10/11/.	2016 DLA-Admin: N	lot ready to ad with	nin 6 months. PE	unas movea trom	FFY 18/19 to Bey	ona. Scope Not (clear.	Total:	
ed. Reir	mb. Rate: 88.53%	9/23/2	016 Vijay Kopparam	. Not ready to ad	within 6 months	OF funda mayad fr	=== / /=//0 /	7/40 4			
	HBP	2016 9	Survey. 8/25/2019 D t funds in the current 2,367,157	LA-Admin: Fundli						Total: t	2,367,157
4315	HBP Local Match mb. Rate: 88.53%	2016 S impact PE 10/16/	Survey. 8/25/2019 D t funds in the current	DLA-Admin: Fundli FTIP cycle. m: New project ac	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2	3/24. This does no	Total: Total:	2,367,157 306,690 2,673,847
4315	Local Match	2016 S impact PE 10/16/remair	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar	DLA-Admin: Fundli FTIP cycle. m: New project ac	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2	3/24. This does no		306,690
4315	Local Match mb. Rate: 88.53%	2016 S impact PE 10/16/remair	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ning will be programr	DLA-Admin: Fundli FTIP cycle. m: New project ac med in 18/19.	ne zeroed out due	to FTIP cycle mig	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total:	306,690 2,673,847 Total
4315	Local Match mb. Rate: 88.53% R/W Summar	2016 S impact PE 10/16/ remair y:	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ning will be programr	DLA-Admin: Fundli FTIP cycle. m: New project ac med in 18/19.	ne zeroed out due	to FTIP cycle mig	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total:	306,690 2,673,847 Total 80,0
4315	Local Match mb. Rate: 88.53% R/W Summar	2016 \$ impact PE 10/16/ remain y: Fed \$	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ning will be programr	DLA-Admin: Fundli FTIP cycle. m: New project ac med in 18/19.	ne zeroed out due	to FTIP cycle mig	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total: Beyond 80,000	306,690 2,673,847
4315	Local Match mb. Rate: 88.53% R/W Summar	2016 \$ impact PE 10/16/ remair y: Fed \$ Local Match	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ning will be programr	DLA-Admin: Fundli FTIP cycle. m: New project ac med in 18/19.	ne zeroed out due	to FTIP cycle mig	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total: Beyond 80,000	306,690 2,673,847 Total 80,0
4315	Local Match mb. Rate: 88.53% R/W Summar	2016 S impact PE 10/16/, remain y: Fed \$ Local Match SSRP Bond	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ning will be programr	DLA-Admin: Fundli FTIP cycle. m: New project ac med in 18/19.	ne zeroed out due	to FTIP cycle mig	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total: Beyond 80,000	306,690 2,673,847 Total 80,0 20,0
4315 ed. Reii	Local Match mb. Rate: 88.53% R/W Summar	2016 S impact PE 10/16/ remain y: Fed \$ Local Match SSRP Bond Local AC	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ning will be programr	DLA-Admin: Fundli FTIP cycle. m: New project ac med in 18/19.	ne zeroed out due	to FTIP cycle mig	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total: Beyond 80,000 20,000	306,690 2,673,847 Total 80,0
4315 ed. Reii Phase	Local Match mb. Rate: 88.53% R/W Summar	2016 S impact PE 10/16/ remain y: Fed \$ Local Match SSRP Bond Local AC	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ning will be programr	DLA-Admin: Fundli FTIP cycle. m: New project ac med in 18/19.	ne zeroed out due	to FTIP cycle mig	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total: Beyond 80,000 20,000	306,690 2,673,847 Total 80,0 20,0
4315 řed. Reii	Local Match mb. Rate: 88.53% R/W Summar L Funding Details:	2016 S impact PE 10/16/remain y: Fed \$ Local Match SSRP Bond Local AC Total	Survey. 8/25/2019 D t funds in the current 2,367,157 306,690 2015 Vijay Kopparar ing will be programr Prior	DLA-Admin: Fundli FTIP cycle. m: New project acmed in 18/19. 22/23	cepted. Until application	cation is approved	by SLA, 20 % of I	1/22 to 2018/19-2	3/24. This does no	Total: Beyond 80,000 20,000 100,000	306,690 2,673,847 Total 80,0 20,0

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
ed. Rei	mb. Rate: 88.53%		I DLA-Admin: Revoled for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proje	ct, local agency v	wants to keep	Total:	-100,000
4315	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
⁻ ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No the FTIP (PUSH).				m FFY 22/23 to Bey shown.	ond. Action take	n to financially	Total:	
4315	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
[:] ed. Rei	mb. Rate: 88.53%	9/24/2019 2019 Sur		Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to 2	22/23. As reques	ted in September	Total:	
4315	HBP	R/W									
	Local Match										
² ed. Rei	mb. Rate: 88.53%		3 Vijay Kopparam:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to 2	21/22. As reques	ted in September	T - 4 - 1	
			vey. 8/8/2023 DLAnds in the current l				ration: 2020/21-25/			Total:	
4315	HBP									-88,530	
4315	HBP Local Match	impact fu	nds in the current l								
		impact fu	nds in the current l 88,530 11,470 Vijay Kopparam: I	TIP cycle.	e zeroed out due t	o FTIP cycle mig		26 to 2022/23-27	/28. This does not	-88,530	
ed. Rei	Local Match	impact ful R/W 9/8/2017	nds in the current l 88,530 11,470 Vijay Kopparam: I	TIP cycle.	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/	26 to 2022/23-27	/28. This does not	-88,530 -11,470	
Fed. Rei	Local Match imb. Rate: 88.53%	impact ful R/W 9/8/2017 2017 Sur	nds in the current l 88,530 11,470 Vijay Kopparam: I vey.	TIP cycle.	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/	26 to 2022/23-27	/28. This does not	-88,530 -11,470 Total:	
ed. Rei 4315	Local Match imb. Rate: 88.53% HBP	9/8/2017 2017 Sur	88,530 11,470 Vijay Kopparam: Ivey. -88,530 -11,470	TIP cycle.	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/	26 to 2022/23-27	/28. This does not	-88,530 -11,470 Total:	
Fed. Rei 4315 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	9/8/2017 2017 Sur	88,530 11,470 Vijay Kopparam: Ivey. -88,530 -11,470	TIP cycle.	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/	26 to 2022/23-27	/28. This does not	-88,530 -11,470 Total: 88,530 11,470	
4315	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/8/2017 2017 Sur R/W	Note that the current leads in the current leads in the current leads 11,470 Vijay Kopparam: leads 14,470 -88,530 -11,470 16 DLA-Admin: Note 14,470	TIP cycle.	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/	26 to 2022/23-27	/28. This does not	-88,530 -11,470 Total: 88,530 11,470 Total:	
4315 Ged. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	9/8/2017 2017 Sur R/W 10/11/202	88,530 11,470 Vijay Kopparam: I vey. -88,530 -11,470 I6 DLA-Admin: No 88,530 11,470 S Vijay Kopparam:	TIP cycle. Not ready to ad w	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/ rom FFY Beyond to	26 to 2022/23-27 19/20. As reque	/28. This does not	-88,530 -11,470 Total: 88,530 11,470 Total:	
4315 Fed. Rei 4315	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	9/8/2017 2017 Sur R/W 10/11/202 R/W	88,530 11,470 Vijay Kopparam: I vey. -88,530 -11,470 I6 DLA-Admin: No 88,530 11,470 S Vijay Kopparam:	TIP cycle. Not ready to ad w	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/ rom FFY Beyond to	26 to 2022/23-27 19/20. As reque	sted in September Clear.	-88,530 -11,470 Total: 88,530 11,470 Total: -88,530 -11,470	88,530
4315 Fed. Rei 4315	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/8/2017 2017 Sur R/W 10/11/202 R/W 9/23/2016 2016 Sur	88,530 11,470 Vijay Kopparam: I vey. -88,530 -11,470 I6 DLA-Admin: No 88,530 11,470 S Vijay Kopparam:	TIP cycle. Not ready to ad w	e zeroed out due t	o FTIP cycle mig	ration: 2020/21-25/ rom FFY Beyond to	26 to 2022/23-27 19/20. As reque	sted in September Clear.	-88,530 -11,470 Total: 88,530 11,470 Total: -88,530 -11,470 Total:	88,530 11,470

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								11,978,837	11,978,83
	Le	ocal Match								2,994,709	2,994,70
	LS	SRP Bond									
		Local AC									
		Total								14,973,546	14,973,54
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	CON								11,978,837	11,978,837
	Local Match									2,994,709	2,994,709
⁻ed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Re nmed for PE not ye		sement rate from 8	8.53% to 80.00% t	for on system proj	ect, local agency v	vants to keep	Total:	14,973,546
4315	HBP	CON								-13,256,080	-13,256,080
	Local Match									-1,717,466	-1,717,466
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Renmed for PE not ye		ement rate from 8	8.53% to 80.00% t	for on system proj	ect, local agency v	vants to keep	Total:	-14,973,546
4315	HBP	CON	-13,256,080							13,256,080	
	Local Match		-1,717,466							1,717,466	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: 1 in the FTIP (PUSH	,				eyond. Action tak	en to financially	Total:	
4315	HBP	CON	13,256,080							-13,256,080	
	Local Match		1,717,466							-1,717,466	
Fed. Rei	mb. Rate: 88.53%	9/8/201 2017 St	7 Vijay Kopparam: urvey.	Not ready to ad v	vithin 6 months. C	ON funds moved f	from FFY Beyond	to 21/22. As requ	ested in Septemb	er Total:	
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
	mb. Rate: 88.53%	10/16/20	015 Vijay Koppara	m: Now project co							

14,973,546

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5240(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	261,000	155,250							416,250
R/W									
CON								1,461,600	1,461,600
Total	261,000	155,250						1,461,600	1,877,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443						1,293,954	1,662,461
Local Match	29,937	17,807						167,646	215,389
LSSRP Bond									
Local AC									
Total	261,000	155,250						1,461,600	1,877,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443							368,506
Local Match	29,937	17,807							47,744
LSSRP Bond									
Local AC									
Total	261,000	155,250							416,250

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	PE		137,443	-137,443						
	Local Match			17,807	-17,807						
Fed. Rei	mb. Rate: 88.53%		0/2023 Vijay Kopparam: st Programming.	Not ready to ad v	vithin 6 months. F	PE funds moved fro	om FFY 23/24 to 2	2/23. Phase beir	g advanced with	Total:	
4549	HBP	PE			137,443						137,443
	Local Match				17,807						17,807
Fed. Reir	mb. Rate: 88.53%	5/24	4/2023 Karen Nguyen: F	undline revised p	er BPMP list date	d 03/08/23.				Total:	155,250
4549	HBP	PE	231,063								231,063
	Local Match		29,937								29,937
Fed. Reir	mb. Rate: 88.53%	3/20	0/2017 Eileen Crawford:	New project						Total:	261,000

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,293,954	1,293,954
		Local Match								167,646	167,646
		LSSRP Bond									
		Local AC									
		Total								1,461,600	1,461,600
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reir	nb. Rate: 88.53%	3/20/2017	Eileen Crawford:	New project						Total:	1,461,600

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Downey

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000					_			330,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2015	/2015 Vijay Kopparam: Survey. 8/17/2017 DI ct funds in the current	LA-Admin: Fundliı				•	•	Total:	
3951	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		5/2014 Vijay Kopparam Survey - 8/17/2017 DI	,				•	•	Total:	

impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851
Fed. Rei	mb. Rate: 88.53%	6/12/20	12 Linda Newton: N	lew eligible projec	ot.					Total:	330,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								491,209	491,209
	ı	Local Match								63,641	63,641
	L	SSRP Bond									
		Local AC									
		Total								554,850	554,850
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON					-491,209			491,209	
	Local Match						-63,641			63,641	
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No in the FTIP (PUSH).					i/26. Action taker	n to financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No in the FTIP (PUSH).	•				/25. Action taker	n to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No in the FTIP (PUSH).					3/24. Action taker	n to financially	Total:	
3951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No in the FTIP (PUSH).	,				2/23. Action taker	n to financially	Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
Fed. Rei	mb. Rate: 88.53%	9/16/20 2021 St	, , , , ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON			-491,209					491,209	
	Local Match				-63,641					63,641	
Fed. Reir	mb. Rate: 88.53%			ready to ad withir Attempt will be m			n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
ed. Reir	mb. Rate: 88.53%			ready to ad withir Attempt will be m			n FFY 22/23 to 23/2 shown.	24. Action taken to	o financially	Total:	
3951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
ed. Reir	mb. Rate: 88.53%			ready to ad withir Attempt will be m			n FFY 21/22 to 22/2 shown.	23. Action taken to	o financially	Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
ed. Reir	mb. Rate: 88.53%	9/30/2020 2020 Surv		Not ready to ad v	within 6 months. (CON funds moved	I from FFY Beyond	to 21/22. As requ	ested in September	Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
ed. Reir	mb. Rate: 88.53%	3/18/2020	Linda Newton: R	Revise funding to n	match revised sco	pe LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3951	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).		nade to program t	his project in year		DLA-Admin: Fund	to financially line zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Reir	nb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 19/20. As red	quested in	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Reir	nb. Rate: 88.53%					N funds moved fro his project in year	m FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	OLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON	yolo migration. 20	20/21 20/20 10 20	22/20 21/20. 1111	3 does not impact	idildo ili tilo odiroi	er in cycle.			
3931	Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Reir	nb. Rate: 88.53%	9/28/2018 2018 Sur		NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Reir	nb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 17/18 to Beshown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Reir	nb. Rate: 88.53%	10/7/2013 2013 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	

#23-29 LA0008000 HBP Group Projects

[District: 07	County: Los	Angeles								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
Fed. Rei	mb. Rate: 88.53%	6 6/13/2012 Lin	da Newton: 1	New eligible project.						Total:	1,847,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	51,141		248,859						300,000
R/W									
CON								553,500	553,500
Total	51,141		248,859					553,500	853,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315					490,014	755,604
Local Match	5,866		28,544					63,486	97,896
LSSRP Bond									
Local AC									
Total	51,141		248,859					553,500	853,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315						265,590
Local Match	5,866		28,544						34,410
LSSRP Bond									
Local AC									
Total	51,141		248,859						300,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	PE		-220,315	220,315						
	Local Match			-28,544	28,544						
Fed. Reir	mb. Rate: 88.53%	8/4/202 fiscal y	23 Andy Chou: Not re /ear.	eady to ad within	6 months. PE fund	ds moved from FF	FY 22/23 to 23/24.	Funds not obligate	ted, moved to next	Total:	
4026	HBP	PE	-220,315	220,315							
	Local Match		-28,544	28,544							
Fed. Reir	mb. Rate: 88.53%	10/11/2	2022 DLA-Admin: Mo	ove PE fo FFY 22	/23 for final desigr	of project.				Total:	
4026	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	15 Vijay Kopparam: M dmin: Fundline zeroe t FTIP cvcle.	•		•	•			Total:	

D	istrict: 07	County	/: Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE 10/9	265,590 34,410 //2012 Linda Newton: N	lew eligible proje	ct.					 Total:	265,590 34,410 300,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$								
		Local Matcl	h								
	L	SSRP Bon	d								
		Local A									
		Tota	al								
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP Local Match	R/W			-177,060 -22,940						-177,060 -22,940
Fed. Reir	mb. Rate: 88.53%	10/1	1/2022 DLA-Admin: Re	emove RW fundir	ng from project to n	natch LAPG 6-A d	dated 6/22/2022.			Total:	-200,000
4026	НВР	R/W	-177,060		177,060						
Fed. Reir	Local Match nb. Rate: 88.53%	10/7	-22,940 //2021 DLA-Admin: Not	ready to ad withi	22,940 in 6 months. RW f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4026	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA	9/2018 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
4026	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	DLA	2/2016 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.	•				•		Total:	
4026	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA	/2015 DLA-Admin: Not -Admin: Fundline zeroe ent FTIP cycle.							Total:	
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/9	/2012 Linda Newton: N	lew eligible proje	ct.					Total:	200,000

#23-29 LA0008000 HBP Group Projects
See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: Lo	os Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								490,014	490,01
		Local Match								63,486	63,48
	L	SSRP Bond									
		Local AC									
		Total								553,500	553,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	CON								-575,888	-575,888
	Local Match									-74,612	-74,612
Fed. Rei	mb. Rate: 88.53%	10/11/202	2 DLA-Admin: R	evise CON funds t	to match LAPG 6-	A dated 6/22/2022	2.			Total:	-650,500
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Rei	mb. Rate: 88.53%	3/5/2015 \	/ijay Kopparam:	Reduced \$432,00	0 in CON as per E	Ex. 6d dated 2/13/2	2015			Total:	-432,000
4026	НВР	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Rei	mb. Rate: 88.53%	10/9/2012	Linda Newton: N	New eligible projec	t.					Total:	1.636.000

1,636,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	327,000								327,000
R/W									
CON					9,826,530				9,826,530
Total	327,000				9,826,530				10,153,530
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493				8,699,427				8,988,920
Local Match	37,507				1,127,103				1,164,610
LSSRP Bond									
Local AC									
Total	327,000				9,826,530				10,153,530
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000		•						327,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Rein	nb. Rate: 88.53%	3/17/201	I4 Vijay Kopparam: I	Per Ex. 6D signe	d 3-5-2014, added	d \$327,000 in PE i	in FY 14/15.			Total:	327,000

С	District: 07	County:	Los Angeles			. 0					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,699,427				8,699,42
		Local Match	-0				1,127,103				1,127,10
	L	SSRP Bond									
		Local AC									
		Total					9,826,530				9,826,53
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	CON		-8,699,427			8,699,427				
E. J. D. S	Local Match	0/0/00		-1,127,103			1,127,103				
Fed. Reir	mb. Rate: 88.53%		23 Andy Chou: Ro ′ 25/26, per LAPG	•	CON funds move	ed from FFY 22/2	3 to 25/26. Delive	ery failure of phase	in 22/23. Push fun	nding Total:	
4050	HBP	CON		8,699,427		-8,699,427					
	Local Match			1,127,103		-1,127,103					
Fed. Reir	mb. Rate: 88.53%			und line failed to de m: Ready to Adve		s moved from FF	/ 24/25 to 22/23.	As requested in A	ugust 2022 Status.	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			3/24 to 24/25. Act	tion taken to financ	cially constrain the F	TIP Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			2/23 to 23/24. Act	tion taken to financ	cially constrain the F	TIP Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			1/22 to 22/23. Act	tion taken to financ	cially constrain the F	TIP Total:	
4050	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/8/20	•	•				•	oved to next fiscal y oes not impact fund	' I Olai.	
4050	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A						As requested by a 8. This does not in		Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Rei	mb. Rate: 88.53%	4/23/2	021 Vijay Kopparam	: Ready to Adver	tise. CON funds m	oved from FFY E	Beyond to 21/22. F	Project ready to ad	vertise.	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Re H). Attempt will be m	•			to Beyond. Action	n taken to financia	lly constrain the FT	IP Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Red). Attempt will be m				to 23/24. Action t	aken to financially	constrain the FTIP	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Red). Attempt will be m				to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
4050	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	(PUSH	020 DLA-Admin: Re H). Attempt will be m ion: 2020/21-25/26	nade to program th	his project in year s	hown. 8/8/2023	DLA-Admin: Fund			Total:	
4050	HBP	CON	8,699,427				·			-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Rei	mb. Rate: 88.53%		020 Vijay Kopparam Survey.	: Not ready to ad	within 6 months. (CON funds move	d from FFY Beyon	d to 20/21. As req	uested in Septemb	er Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH)					Beyond. Action tak	cen to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427	-					
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)	•				3/24. Action taker	n to financially	Total:	
4050	HBP	CON	-8,699,427	8,699,427	· -	· · ·					
	Local Match	-	-1,127,103	1,127,103							
ed Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH)	lot ready to ad wi				2/23. Action taker	n to financially	Total:	

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON	8,699,427 1,127,103							-8,699,427 -1,127,103	
Fed. Rein	nb. Rate: 88.53%	10/24/20 2019 Sur		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Rein	nb. Rate: 88.53%		9 DLA-Admin: NE. (PUSH). Attempt				FY 21/22 to Beyond	d. Action taken to	financially constrain	Total:	
4050	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 8	FY 20/21 to 21/22. s/8/2023 DLA-Admir the current FTIP cy	n: Fundline zeroe		Total:	
4050	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 8	FFY 19/20 to 20/21 5/8/2023 DLA-Admir the current FTIP cy	n: Fundline zeroe	financially constrained out due to FTIP	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
Fed. Rein	nb. Rate: 88.53%	9/25/201 2018 Sur	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	uested in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
Fed. Rein	nb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4050	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	to financially lline zeroed out due	Total:	
4050	HBP Local Match	CON									
−ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	to financially lline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
Fed. Reir	nb. Rate: 88.53%	9/22/2017 2017 Sur	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
Fed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4050	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4050	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4050	HBP	CON	yolo migration. 20	710/10/20/24 10/20	20/21 20/20. 1111	3 does not impact	rando in the carrer	iti ili oyolo.			
4030	Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4050	HBP	CON	3,205,230								3,205,230
	Local Match		415,272								415,272
Fed. Reir	mb. Rate: 88.53%	9/26/2016 authoriza		Per 2016 Septen	nber survey agen	cy is requesting a	35% increased CC	N. Ex. 6D will be	submitted prior to	Total:	3,620,502
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Reir	nb. Rate: 88.53%	9/26/2016 2016 Sur	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As req	uested in September	Total:	
4050	HBP	CON	-5,494,197							5,494,197	
	Local Match		-711,831							711,831	
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	this project in yea			n to financially Indline zeroed out due	Total:	
4050	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	this project in yea			n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	this project in yea			n to financially ndline zeroed out due	Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Reir	nb. Rate: 88.53%	9/29/2015 2015 Sur	, , , , ,	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 16/17. As req	uested in September	Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reir	mb. Rate: 88.53%	3/17/2014	l Vijay Kopparam	: Per Ex. 6D sign	ed 3-5-2014, redu	ucing CON by \$32	7,000 and moving	that amount to PE		Total:	-327,000
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Reir	nb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH)		in 6 months. COI	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
4050	HBP	CON	5,783,690								5,783,690
	Local Match		749,338								749,338
Fed. Reir	mb. Rate: 88.53%	3/13/2013 ad within		: Based on the ap	oplication dated 9.	/28/12 this project	is programmed as	Preventive mainte	nance. Not ready to	Total:	6,533,028

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement. Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	1 1101	ZZIZO		2-1/20	20/20	20/21	21720	Boyona	
PE			360,250						360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total			360,250					2,067,400	2,427,650
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200					1,653,920	1,942,120
Local Match			72,050					413,480	485,530
LSSRP Bond									
Local AC									
Total			360,250					2,067,400	2,427,650
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200						288,200
Local Match			72,050						72,050
LSSRP Bond							_		
Local AC									
Total			360,250						360,250

Phase	Fur	ndina	Def	taile:
FIIASE	I UI	Iulliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE		-288,200	288,200						
	Local Match			-72,050	72,050						
Fed. Rein	nb. Rate: 80.00%		0/11/2022 DLA-Admin: uthorization to proceed.		n 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. Project has no	t received	Total:	
4261	HBP	PE		288,200	-288,200						
	Local Match			72,050	-72,050						
Fed. Rein	nb. Rate: 80.00%	0,	26/2022 Vijay Kopparar atus.	n: Not ready to ad w	vithin 6 months.	PE funds moved fro	m FFY 23/24 to 2	22/23. As request	ed in August 2022	Total:	
4261	HBP	PE	-288,200		288,200						
	Local Match		-72,050		72,050						
Fed. Rein	nb. Rate: 80.00%		0/8/2021 DLA-Admin: Nioritization.	ot ready to ad within	6 months. PE	funds moved from F	FY 21/22 to 23/24	I. Funding pushed	d due to project	Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07	C	ounty: Los	Aligeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE		288,200		-288,200						
	Local Match			72,050		-72,050						
ed. Reir	mb. Rate: 80.00%		9/21/2021 Vij 2021 Status.	jay Kopparam:	Not ready to ad	within 6 months. Pl	E funds moved fr	om FFY 23/24 to 21	/22. As request	ed in September	Total:	
4261	HBP	PΕ				288,200						288,200
	Local Match					72,050						72,050
ed. Reir	mb. Rate: 80.00%			_A-Admin: Revi		ement rate from 88.	53% to 80.00% f	or on system project	t, local agency w	ants to keep	Total:	360,250
4261	HBP	PE				-318,929						-318,929
	Local Match					-41,321						-41,321
ed. Reir	mb. Rate: 88.53%			_A-Admin: Revis		ment rate from 88.5	53% to 80.00% fo	r on system project,	, local agency wa	ants to keep	Total:	-360,250
4261	HBP	PE		-318,929		318,929						
	Local Match			-41,321		41,321						
ed. Reir	mb. Rate: 88.53%					nin 6 months. PE fu rogram this project i		FFY 19/20 to 23/24	. Action taken to	o financially constrain	Total:	
4261	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%		10/15/2019 L 18/19. Push	inda Newton: Number of Newton: N	19/20. 7/27/202	vithin 6 months. PE	dline zeroed out	om FFY 18/19 to 19/ due to FTIP cycle m			Total:	
4261	HBP Local Match	PE										
⁻ ed. Reir	mb. Rate: 88.53%		9/25/2018 Vij 2018 Survey.	jay Kopparam:	A-Admin: Fundl	within 6 months. Pl		om FFY 16/17 to 18 ration: 2018/19-23/		ed in September 5/26. This does not	Total:	
4261	HBP Local Match	PE										
	Local Match	PE	10/19/2018 🗅)I A-Admin [.] Fu	nd line failed to d	deliver						
		PE	9/26/2016 Vij 2016 Survey.	jay Kopparam:	A-Admin: Fundl	within 6 months. Pl		om FFY 15/16 to 16 ration: 2016/17-21/	•	ed in September 3/24. This does not	Total:	
	Local Match	PE PE	9/26/2016 Vij 2016 Survey.	jay Kopparam: . 8/25/2019 DL/	Not ready to ad A-Admin: Fundl	within 6 months. Pl			•	•	Total:	318,929
Fed. Reir	Local Match mb. Rate: 88.53%		9/26/2016 Vij 2016 Survey.	iay Kopparam: . 8/25/2019 DL/ in the current F	Not ready to ad A-Admin: Fundl	within 6 months. Pl			•	•	Total:	318,929 41,321

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								40,000	40,00
		Local Match								10,000	10,00
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	R/W		-40,000 -10,000						40,000 10,000	
Fed. Rei	mb. Rate: 80.00%	10/8/20 prioritiz		Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 22/23 to I	Beyond. Funding	pushed due to project	Total:	
4261	HBP	R/W		40,000						-40,000	
	Local Match			10,000						-10,000	
Fed. Rei	mb. Rate: 80.00%	9/21/20 2021 S	, , , , ,	am: Not ready to a	d within 6 month	s. RW funds mov	ed from FFY Beyo	ond to 22/23. As re	equested in September	Total:	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Rei	mb. Rate: 80.00%		021 DLA-Admin: mmed for PE not	Revise RW reimbu yet authorized	rsement rate fro	m 88.53% to 80.00	0% for on system	project, local agen	cy wants to keep	Total:	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: mmed for PE not	Revise RW reimbu yet authorized	rsement rate fro	m 88.53% to 80.00	0% for on system	project, local agen	cy wants to keep	Total:	-50,000
4261	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w . Move funding ou		RW funds moved	from FFY 19/20 to	Beyond. Project	has not received	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A		: Not ready to ad eroed out due to F					ot yet clear. 7/27/2021 npact funds in the	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2017 8	, , , , ,	DLA-Admin: Fun					uested in September 11-25/26. This does not	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	R/W	CDIA Admin. N	1-6 d 6 d	in Consorth - D	N/ 6		40/00 NEDA			
rea. Keir	nb. Rate: 88.53%		in: Fundline zero	not ready to ad with bed out due to FTIF					yet clear. 7/27/202 npact funds in the	Total:	
4261	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rein	nb. Rate: 88.53%	1/8/2015	Linda Newton: N	lew eligible project.						Total:	50,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,613,920	1,613,92
	L	ocal Match								403,480	403,48
	LS	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,40
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	CON		-1,613,920 -403,480						1,613,920 403,480	
Fed. Rein	mb. Rate: 80.00%	10/8/2021 prioritizati		,	n 6 months. CO	N funds moved fr	om FFY 22/23 to I	Beyond. Funding	pushed due to proje	·	
4261	HBP	CON		1,613,920						-1,613,920	
	Local Match			403,480						-403,480	
Fed. Rein	mb. Rate: 80.00%	9/21/2021 2021 Stat	, , , , ,	: Not ready to ad v	within 6 months.	CON funds mov	ed from FFY Beyo	ond to 22/23. As i	equested in Septem	ber Total:	
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
Fed. Rein	mb. Rate: 80.00%		DLA-Admin: Rened for PE not ye	evise Con reimburs t authorized	ement rate from	88.53% to 80.00	% for on system p	roject, local agen	cy wants to keep	Total:	2,017,400
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
Fed. Rein	mb. Rate: 88.53%		DLA-Admin: Re ned for PE not ye	vise Con reimburse t authorized	ement rate from	88.53% to 80.00%	6 for on system pr	roject, local agend	cy wants to keep	Total:	-2,017,400
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
Fed. Rein	nb. Rate: 88.53%			lot ready to ad with Move funding out.	nin 6 months. Co	ON funds moved	from FFY 20/21 to	Beyond. Project	has not received	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Rei	mb. Rate: 88.53%	9/25/201 2018 Sui		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Rei	mb. Rate: 88.53%	9/22/201 2017 Sui	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Rei	mb. Rate: 88.53%	9/29/201 2015 Sui		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested in September	Total:	
		CON								1,786,004	1,786,004
4261	HBP	0011									
4261	HBP Local Match	0011								231,396	231,396

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Industry

BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					99,000				99,000
R/W									
CON								554,400	554,400
Total					99,000			554,400	653,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645			490,810	578,455
Local Match					11,355			63,590	74,945
LSSRP Bond									
Local AC									
Total					99,000			554,400	653,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645				87,645
Local Match					11,355				11,355
LSSRP Bond									
Local AC	_	_	_	_	_		_		
Total					99,000				99,000

	arraning 2 oranior										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	PE					-763,129				-763,129
	Local Match						-98,871				-98,871
Fed. Reir	nb. Rate: 88.53%	9/15/202	3 Roberta Jensen:	Revise fund line	to match approve	d LAPG 6A dated	9/14/23 for PM wo	rk.		Total:	-862,000
4791	HBP	PE					850,773				850,773
	Local Match						110,227				110,227
Fed. Reir	mb. Rate: 88.53%	9/8/2022	Eileen Crawford:	2022 Prioritization	Project, new elig	ible project				Total:	961,000

	District: 07 County:									
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									
	Local Match									
	LSSRP Bond									
	Local AC									
	Total									
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP R/W								-44,265	-44,265
ad Pai	Local Match mb. Rate: 88.53% 9/15/20	22 Deberte Jenser	o. Dovice fund line	e to match approve	ALADO GA datad	10/44/22 for DM v	vorle		-5,735	-5,735
eu. Keii	11b. Rate. 88.53% 9/15/20	23 Roberta Jenser	1: Revise fund line	e to match approve	ed LAPG 6A dated	1 9/14/23 TOT PIVI V	vork.		Total:	-50,000
4791	HBP R/W								44,265	44,265
	Local Match								44,265 5,735 	44,265 5,735
	Local Match	2 Eileen Crawford:	2022 Prioritizatio	on Project, new elig	jible project					
	Local Match	2 Eileen Crawford:	2022 Prioritizatio	on Project, new elig	gible project	25/26	26/27	27/28	5,735	5,735
	Local Match mb. Rate: 88.53% 9/8/202			· · ·		25/26	26/27	27/28	5,735 Total:	5,735
	Local Match mb. Rate: 88.53% 9/8/202 CON Summary:			· · ·		25/26	26/27	27/28	5,735 Total:	5,735 50,000 Total
	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$			· · ·		25/26	26/27	27/28	5,735 Total: Beyond 490,810	5,735 50,000 Total 490,81
	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match			· · ·		25/26	26/27	27/28	5,735 Total: Beyond 490,810	5,735 50,000 Total 490,81
	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond			· · ·		25/26	26/27	27/28	5,735 Total: Beyond 490,810	5,735 50,000 Total 490,81
Fed. Reir	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC			23/24			26/27		5,735 Total: Beyond 490,810 63,590	5,735 50,000 Total 490,81 63,59
Fed. Reir	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total			· · ·		25/26	26/27	27/28	5,735 Total: Beyond 490,810 63,590	5,735 50,000 Total 490,81 63,59
Fed. Rein	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON	Prior	22/23	23/24	24/25				5,735 Total: Beyond 490,810 63,590 554,400 Beyond -4,272,281	5,735 50,000 Total 490,81 63,59 554,40 Total -4,272,281
Phase Proj id 4791	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior	22/23	23/24	24/25	25/26	26/27		5,735 Total: Beyond 490,810 63,590 554,400 Beyond	5,735 50,000 Total 490,81 63,59 554,40
Phase Proj id 4791	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior	22/23	23/24	24/25	25/26	26/27		5,735 Total: Beyond 490,810 63,590 554,400 Beyond -4,272,281	5,735 50,000 Total 490,81 63,59 554,40 Total -4,272,281
Phase Proj id 4791	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior	22/23	23/24	24/25	25/26	26/27		5,735 Total: Beyond 490,810 63,590 554,400 Beyond -4,272,281 -553,519	5,735 50,000 Total 490,81 63,59 554,40 Total -4,272,281 -553,519
Phase Proj id 4791 Fed. Reir	Local Match mb. Rate: 88.53% 9/8/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 9/15/20	Prior	22/23	23/24	24/25	25/26	26/27		5,735 Total: Beyond 490,810 63,590 554,400 Beyond -4,272,281 -553,519 Total:	5,735 50,000 Total 490,81 63,59 554,40 Total -4,272,281 -553,519 -4,825,800

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					620,000				620,000
R/W									
CON							3,640,000		3,640,000
Total					620,000		3,640,000		4,260,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886		3,222,492		3,771,378
Local Match					71,114		417,508		488,622
LSSRP Bond									
Local AC									
Total					620,000		3,640,000		4,260,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886				548,886
Local Match					71,114				71,114
LSSRP Bond									
Local AC									
Total					620,000				620,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP	PE					548,886				548,886
	Local Match						71,114				71,114
Fed. Rein	nb. Rate: 88.53%	10/18/20	22 DLA-Admin: N	ew eligible project	on 2022 Project F	Prioritization List.				Total:	620,000

#23-29 LA0008000 HBP Group Projects

3,640,000

С	istrict: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,222,492		3,222,492
	Lo	cal Match							417,508		417,508
	LSS	SRP Bond									
		Local AC									
		Total							3,640,000		3,640,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP (Local Match	CON							3,222,492 417,508	-3,222,492 -417,508	
Fed. Reir	mb. Rate: 88.53%	8/28/2023 Annual St		: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	I to 27/28. As req	uested in 2023 HBI	P Total:	
4824	HBP (Local Match	CON								3,222,492 417,508	3,222,492 417,508
Fed. Reir	mb. Rate: 88.53%	10/18/202	22 DLA-Admin: N	ew eligible project	on 2022 Project P	rioritization List.				Total:	3.640.000

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge replace deck and bridge rails. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,330,000				1,330,000
R/W						100,000			100,000
CON							7,462,000		7,462,000
Total					1,330,000	100,000	7,462,000		8,892,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449	88,530	6,606,109		7,872,088
Local Match					152,551	11,470	855,891		1,019,912
LSSRP Bond									
Local AC									
Total					1,330,000	100,000	7,462,000		8,892,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449				1,177,449
Local Match					152,551				152,551
LSSRP Bond									
Local AC									
Total					1,330,000				1,330,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	PE					-734,799				-734,799
	Local Match						-95,201				-95,201
Fed. Reir	nb. Rate: 88.53%	7/19/202	23 Karen Nguyen: I	Fundline revised p	er LAPG 6-A date	d 11/6/2020.				Total:	-830,000
3321	HBP	PE					1,912,248				1,912,248
	Local Match						247,752				247,752
Fed. Reir	mb. Rate: 88.53%	9/22/202	22 Andy Chou: Nev	w eligible project. F	PE funds program	med in FFY 25/26	i.			Total:	2,160,000

				ρic	grannieu in t	HE FIIF.				
	•	r: Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi	nsible Agency	PIIOI	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$					88,530			88,530
	Local Matcl	n					11,470			11,470
	LSSRP Bond	d								
	Local AC									
	Tota	ıl					100,000			100,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP R/W						88,530		-88,530	
	Local Match						11,470		-11,470	
Fed. Reir		/2023 Vijay Kopparam ual Status.	: Not ready to ad	within 6 months. F	RW funds moved t	from FFY Beyond t	to 26/27. As requ	ested in 2023 HBP	Total:	
3321	HBP R/W								88,530	88,530
	Local Match								11,470	11,470
Fed. Reir	mb. Rate: 88.53% 9/22	/2022 Andy Chou: Ne	w eligible project.	RW funds program	nmed in FFY Beyo	ond.			Total:	100,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed S	\$						6,606,109		6,606,109
	Local Matcl	n						855,891		855,891
	LSSRP Bond	b								
	Local AC									
	Tota	ıl						7,462,000		7,462,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP CON							6,606,109	-6,606,109	
	Local Match							855,891	-855,891	
Fed. Reir		/2023 Vijay Kopparam ual Status.	: Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	to 27/28. As req	uested in 2023 HB	P Total:	
3321	HBP CON								-4,114,874	-4,114,874
	Local Match								-533,126	-533,126
Fed. Reir	mb. Rate: 88.53% 7/19	/2023 Karen Nguyen:	Fundline revised p	oer LAPG 6-A date	ed 11/6/2020.				Total:	-4,648,000
3321	HBP CON								10,720,983	10,720,983
	Local Match								1,389,017	1,389,017
Fed. Reir	mb. Rate: 88.53% 9/22	/2022 Andy Chou: Ne	w eligible project.	CON funds progra	mmed in FFY Bey	yond.			Total:	12,110,000

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000				930,900				1,780,900
R/W									
CON						8,573,040			8,573,040
Total	850,000				930,900	8,573,040			10,353,940
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126	7,589,712			9,166,343
Local Match	97,495				106,774	983,328			1,187,597
LSSRP Bond									
Local AC									
Total	850,000				930,900	8,573,040			10,353,940
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126				1,576,631
Local Match	97,495				106,774				204,269
LSSRP Bond									
Local AC									
Total	850,000				930,900				1,780,900

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	PE				-824,126	824,126				
	Local Match					-106,774	106,774				
Fed. Reir	mb. Rate: 88.53%	9/27/20	023 DLA-Admin: No	ot ready to ad within	n 6 months. PE f	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
4402	НВР	PE				824,126	-824,126				
	Local Match					106,774	-106,774				
Fed. Reir	nb. Rate: 88.53%		023 Vijay Kopparam I Status.	: Not ready to ad w	vithin 6 months.	PE funds moved fro	om FFY 25/26 to 24	1/25. As requeste	ed in 2023 HBP	Total:	
4402	HBP	PE			-824,126		824,126				
	Local Match				-106,774		106,774				
Fed. Reir	mb. Rate: 88.53%	3/14/20	023 DLA-Admin: No	ot ready to ad within	n 6 months. PE f	unds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	PE			824,126	-824,126					
	Local Match				106,774	-106,774					
Fed. Reir	mb. Rate: 88.53%		8/18/2022 Vijay Kopparam:	Not ready to ad	within 6 months. F	E funds moved fr	om FFY 24/25 to 2	23/24. As request	ed by agency.	Total:	
4402	НВР	PE			-824,126	824,126					
	Local Match				-106,774	106,774					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
4402	HBP	PE	-824,126		824,126						
	Local Match		-106,774		106,774						
Fed. Reir	mb. Rate: 88.53%		10/11/2021 DLA-Admin: No	t ready to ad wit	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4402	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/4/2020 Linda Newton: Mo 4/7/2020 Vijay Kopparam: A due to FTIP cycle migration:	Agency requestir	ng \$600,000 for NE	PA approval in the			Fundline zeroed out	Total:	
4402	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/25/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4402	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: 2019 Survey. 8/8/2023 DLA impact funds in the current F	۸-Admin: Fundlir				•		Total:	
4402	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4402	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam:	Per 2017 Septe	mber survey, agen	cy is requesting to	increase the PE	by \$250,000		Total:	250,000
4402	HBP	PE								·	
Fed. Reir	Local Match mb. Rate: 88.53%		5/10/2017 Vijay Kopparam: 7/27/2021 DLA-Admin: Fun the current FTIP cycle.			•			•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	the FTIP.		ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due		20. New project m ration: 2018/19-23		nto Total:	
4402	HBP Local Match	PE	1,355,306 175,594								1,355,306 175,594
Fed. Reir	mb. Rate: 88.53%	8/26/2016	6 Eileen Crawford:	New Project						Total:	1,530,900
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						7,589,712			7,589,7
		Local Match						983,328			983,3
	L	SSRP Bond									
		Local AC									
		Total						8,573,040			8,573,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328 	
Fed. Reir	mb. Rate: 88.53%	8/28/2023 Annual S	, , , , ,	Not ready to ad v	within 6 months.(CON funds moved	I from FFY Beyon	d to 26/27. As requ	ested in 2023 HB	P Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Reir	mb. Rate: 88.53%		22 DLA-Admin: No the FTIP (PUSH).	•				Beyond. Action take	en to financially	Total:	
4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
Fed. Reir	mb. Rate: 88.53%	8/18/2022	2 Vijay Kopparam:	Not ready to ad v	within 6 months. (CON funds moved	I from FFY Beyon	d to 25/26. As requ	ested by agency.	Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).					Beyond. Action take	en to financially	Total:	
4402	HBP	CON	· ,			-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				25/26. Action taken	to financially	Total:	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	CON			-7,589,712 -983,328	7,589,712 983,328					
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit). Attempt will be			om FFY 23/24 to 24 shown.	l/25. Action taken	to financially	Total:	
4402	HBP	CON			7,589,712					-7,589,712	
	Local Match				983,328					-983,328	
ed. Rei	mb. Rate: 88.53%	9/14/2021 Status.	Andy Chou: No	ot ready to ad withi	in 6 months. CON	funds moved fron	n FFY Beyond to 23	3/24. As requeste	ed in September 20	21 Total:	
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with l). Attempt will be			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4402	HBP	CON		-7,589,712	7,589,712						
	Local Match			-983,328	983,328						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with). Attempt will be			n FFY 22/23 to 23/ shown.	24. Action taken t	to financially	Total:	
4402	HBP	CON		7,589,712						-7,589,712	
	Local Match			983,328						-983,328	
ed. Rei	mb. Rate: 88.53%	9/4/2020 V 2020 Surve		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 22/23. As reque	ested in September	Total:	
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit). Attempt will be			om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
4402	HBP	CON		-7,589,712	7,589,712						
	Local Match			-983,328	983,328						
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit). Attempt will be			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
4402	HBP	CON		7,589,712						-7,589,712	
	Local Match			983,328						-983,328	
ed. Rei	mb. Rate: 88.53%	9/24/2019 2019 Surve		n: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 22/23. As requ	uested in Septembe	er Total:	
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
	mb. Rate: 88.53%	0/00/0040	Eileen Crawford								

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			205,000						205,000
R/W					50,000				50,000
CON								1,148,000	1,148,000
Total			205,000		50,000			1,148,000	1,403,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000		40,000			918,400	1,122,400
Local Match			41,000		10,000			229,600	280,600
LSSRP Bond									
Local AC									
Total			205,000		50,000			1,148,000	1,403,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000						164,000
Local Match			41,000						41,000
LSSRP Bond									
Local AC									
Total			205,000						205,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	PE			164,000						164,000
	Local Match				41,000						41,000
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin: Rev		ment rate from 88	.53% to 80.00% fo	r on system proje	ct, local agency w	ants to keep	Total:	205,000
4477	HBP	PE			-181,487						-181,487
	Local Match				-23,514						-23,514
Fed. Reir	mb. Rate: 88.53%	0, .0, =0	21 DLA-Admin: Rev		ment rate from 88	.53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	Total:	-205,000
4477	HBP	PE	-181,487		181,487						
	Local Match		-23,514		23,514						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 23/	24. Action taken t	o financially constrair	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	10/22/2 10/15/2 FTIP.	21 Linda Newton: F 2020 DLA-Admin: Fo 2016 DLA-Admin: N 7/27/2021 DLA-Adm n the current FTIP cy	und line failed to do ot ready to ad with in: Fundline zeroe	eliver. in 6 months. PE			•		Total:	
4477	HBP	PE	181,487								181,487
	Local Match		23,514								23,514
Fed. Reir	mb. Rate: 88.53%	10/6/20	116 Vijay Kopparam:	New eligible proj	ect.					Total:	205,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					40,000				40,00
		Local Match					10,000				10,00
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,00
Phase I	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reir	mb. Rate: 80.00%	9/27/20	23 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet o	clear.	Total:	
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reir	mb. Rate: 80.00%	8/28/20 Annual	023 Vijay Kopparam: Status.	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 25/26 to	24/25. As reques	ted in 2023 HBP	Total:	
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reir	mb. Rate: 80.00%		2022 DLA-Admin: N zation to proceed. N		in 6 months. RW	funds moved from	n FFY 24/25 to 25/	26. Project has n	ot received	Total:	
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reir	mb. Rate: 80.00%	8/18/20	22 Vijay Kopparam:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 25/26 to	24/25. As reques	ted by agency.	Total:	
4477	HBP	R/W					40,000			-40,000	
	Local Match						10,000			-10,000	
Fed. Reir	mb. Rate: 80.00%		21 Vijay Kopparam: ember 2021 Status.	Not ready to ad wi	thin 6 months. R	W funds moved fro	om FFY Beyond to	25/26. As reques	sted by local agency	Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Rei	mb. Rate: 80.00%		2021 DLA-Admin: Rev ammed for PE not yet		ement rate from 88	8.53% to 80.00% f	or on system proje	ct, local agency w	vants to keep	Total:	50,000
4477	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: Re ammed for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proje	ect, local agency v	wants to keep	Total:	-50,000
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: N rain the FTIP (PUSH)	,				yond. Action take	n to financially	Total:	
4477	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
Fed. Rei	mb. Rate: 88.53%		020 Vijay Kopparam: Survey.	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY Beyond to	22/23. As reque	sted in September	Total:	
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: N rization to proceed. N		in 6 months. RW	funds moved fror	n FFY 22/23 to Be	yond. Project has	not received	Total:	
4477	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
Fed. Rei	mb. Rate: 88.53%	9/25/2	2019 Vijay Kopparam:	Not ready to ad v	within 6 months.	RW funds moved	from FFY Beyond t	o 22/23. As requ	ested by agency.	Total:	
4477	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Rei	mb. Rate: 88.53%	10/23	/2016 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 19/20 to Be	yond. NEPA not y	yet clear.	Total:	
4477	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	10/6/2	2016 Vijay Kopparam:	New eligible proj	ect.					Total:	50,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								918,400	918,4
		Local Match								229,600	229,6
	L	SSRP Bond									
		Local AC									
		Total								1,148,000	1,148,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
Fed. Reir	nb. Rate: 80.00%			Not ready to ad wit . Move funding ou		ON funds moved	from FFY 25/26 to	Beyond. Project	has not received	Total:	
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
Fed. Reir	nb. Rate: 80.00%		023 Vijay Koppara I Status.	nm: Not ready to a	d within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in 2023 HBP	Total:	
4477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
Fed. Reir	mb. Rate: 80.00%		023 DLA-Admin: I ain the FTIP (PUS	Not ready to ad wit H).	thin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action t	aken to financially	Total:	
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
Fed. Reir	mb. Rate: 80.00%	8/18/2	022 Vijay Koppara	nm: Not ready to a	d within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested by agency.	Total:	
4477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
Fed. Reir	nb. Rate: 80.00%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
Fed. Reir	mb. Rate: 80.00%		21 Vijay Kopparan tember 2021 Statı		within 6 months.	. CON funds move	ed from FFY Beyo	nd to 25/26. As re	equested by local agenc	y Total:	
4477	HBP	CON								918,400	918,400
	Local Match									229,600	229,600
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: I mmed for PE not y	Revise Con reimbu yet authorized	ursement rate fro	m 88.53% to 80.0	0% for on system լ	oroject, local ager	ncy wants to keep	Total:	1,148,000

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP Local Match	CON								-1,016,324 -131,676	-1,016,324 -131,676
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Reved for PE not yet	ise Con reimburse authorized	ment rate from 88	3.53% to 80.00% f	for on system proje	ect, local agency w	ants to keep	Total:	-1,148,000
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				eyond. Action take	en to financially	Total:	
4477	HBP	CON		1,016,324						-1,016,324	
	Local Match			131,676						-131,676	
Fed. Rei	mb. Rate: 88.53%	9/4/2020 V 2020 Surve	, , , , ,	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 22/23. As reque	sted in September	Total:	
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi love funding out.	in 6 months. COI	N funds moved fro	om FFY 22/23 to B	eyond. Project ha	s not received	Total:	
4477	HBP	CON		1,016,324						-1,016,324	
	Local Match			131,676						-131,676	
Fed. Rei	mb. Rate: 88.53%	9/25/2019	Vijay Kopparam:	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	ested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676
Fed. Rei	mb. Rate: 88.53%	10/6/2016	Vijay Kopparam:	New eligible proje	ct.					Total:	1,148,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0551L & R, QUEENS WAY S OVER QUEENSWAY DR / LA RIV, 0.6MI S/O OCEAN BLVD. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			215,000						215,000
R/W									
CON						275,000			275,000
Total			215,000			275,000			490,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			172,000			220,000			392,000
Local Match			43,000			55,000			98,000
LSSRP Bond									
Local AC									
Total			215,000			275,000			490,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			172,000						172,000
Local Match			43,000						43,000
LSSRP Bond									
Local AC									
Total			215,000						215,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4837	HBP	PE			172,000						172,000
	Local Match				43,000						43,000
Fed. Rein	nb. Rate: 80.00%	7/10/202	3 Andy Chou: PE for	unds programmed	per LAPG 6-A da	ated				Total:	215,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 07	,	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respor	sible Agency		Piloi	22/23	23/24	24/25	23/20	20/21	21120	Беубпа	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						220,000			220,00
		Local Match						55,000			55,000
	L	SSRP Bond									
		Local AC									
		Total						275,000			275,000
Phase F	unding Details:		-	-			•	•	•	-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4837	HBP	CON					-220,000	220,000			
	Local Match						-55,000	55,000			
Fed. Rein	nb. Rate: 80.00%							26/27. Action taker	to financially	Total:	
			n the FTIP (PUSH). Attempt will be	made to program	, , ,					
4837	HBP Local Match	CON				-220,000 -55,000	220,000 55,000				
Fed Rein	nb. Rate: 80.00%	10/10/20	122 DI A Admin: I	Not roady to ad with	thin 6 months C	•	*	25/26. Action taker	to financially		
r ca. rtciii	ib. Natc. 80.00%			l). Attempt will be				25/20. Action taker	i to ililancially	Total:	
4837	HBP	CON				220,000				-220,000	
	Local Match					55,000				-55,000	
Fed. Rein	nb. Rate: 80.00%	8/28/202 Annual S	, , , , ,	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	nd to 24/25. As requ	uested in 2023 HBP	Total:	
4837	HBP	CON								220,000	220,000
	Local Match									55,000	55,000
Fed. Rein	nb. Rate: 80.00%	7/10/202	3 Andy Chou: Co	ON funds program	med per LAPG 6-	A dated				Total:	275,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			43,100						43,100
R/W									
CON								129,300	129,300
Total			43,100					129,300	172,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			34,480					103,440	137,920
Local Match			8,620					25,860	34,480
LSSRP Bond									
Local AC									
Total			43,100					129,300	172,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			34,480						34,480
Local Match			8,620						8,620
LSSRP Bond									
Local AC									
Total	·		43,100						43,100

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP	PE			34,480						34,480
	Local Match				8,620						8,620
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin: Re		ement rate from 88	.53% to 80.00% f	or on system proje	ect, local agency v	vants to keep	Total:	43,100
4452	HBP	PE			-38,156						-38,156
	Local Match				-4,944						-4,944
Fed. Reir	mb. Rate: 88.53%	0, .0, =0	21 DLA-Admin:Rev		nent rate from 88.	53% to 80.00% fo	r on system projed	ct, local agency wa	ants to keep	Total:	-43,100
4452	HBP	PE	-38,156		38,156						
	Local Match		-4,944		4,944						
Fed. Reir	mb. Rate: 88.53%	. 0, 20, 2	2020 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 23/	24. Action taken t	o financially constrair	Total:	

D	istrict: 07	County: I	_os Angeles								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	10/23/20 the FTIP	20 DLA-Admin: F 116 DLA-Admin: N . NEPA not yet cle 25/26. This does	ot ready to ad witl ear. 7/27/2021 DL	hin 6 months. Pt _A-Admin: Fundl	line zeroed out du			ot must be amended -23/24 to	Total: into	
4452	HBP	PE	38,156								38,156
	Local Match		4,944								4,944
Fed. Rein	nb. Rate: 88.53%	9/27/201	6 Linda Newton: I	New eligible projed	ct.					Total:	43,100
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								103,440	103,440
		Local Match								25,860	25,860
	L	SSRP Bond									
		Local AC									
		Total								129,300	129,300
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP	CON								103,440	103,440
	Local Match									25,860	25,860
Fed. Rein	nb. Rate: 80.00%		1 DLA-Admin: Revi med for PE not ye		ement rate from	88.53% to 80.00%	for on system p	roject, local agenc	y wants to keep	Total:	129,300
4452	HBP	CON								-114,469	-114,469
	Local Match									-14,831	-14,831
Fed. Rein	nb. Rate: 88.53%		1 DLA-Admin: Remed for PE not yet		sement rate from	88.53% to 80.009	% for on system p	oroject, local agend	cy wants to keep	Total:	-129,300
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Rein	nb. Rate: 88.53%	9/27/201	6 Linda Newton: I	New eligible proje	ct.					Total:	129,300

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					266,000				266,000
R/W									
CON								796,000	796,000
Total					266,000			796,000	1,062,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800			636,800	849,600
Local Match					53,200			159,200	212,400
LSSRP Bond									
Local AC									
Total					266,000			796,000	1,062,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800				212,800
Local Match					53,200				53,200
LSSRP Bond									
Local AC									
Total					266,000				266,000

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	PE					212,800				212,800
	Local Match						53,200				53,200
Fed. Reir	mb. Rate: 80.00%	9/30/2022	2 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY Beyor	nd.			Total:	266,000

#23-29 LA0008000 HBP Group Projects

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								636,800	636,800
	Lo	ocal Match								159,200	159,200
	LSS	SRP Bond									
		Local AC									
		Total								796,000	796,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP (CON								636,800	636,800
	Local Match									159,200	159,200
Fed. Reir	nb. Rate: 80.00%	9/30/2022 [DLA-Admin: Ne	w eligible project.	CON funds progra	mmed in FFY Be	yond.			Total:	796,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	15,757,909								15,757,909
Total	20,219,809								20,219,809
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,569,520	9,950,477							17,519,997
Local Match	2,699,812								2,699,812
LSSRP Bond									
Local AC	9,950,477	-9,950,477							
Total	20,219,809								20,219,809
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reir	mb. Rate: 80.00%	9/10/20	12 Smita Dhuldhoya	: Programmed a	dditional PE funds	based on the Sur	vey.			Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reir	mb. Rate: 80.00%	10/5/20	10 Srikanth Gopinatl	n: Increase in PE	cost based on su	rvey. Need 6A/D	to review to approv	ve		Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reir	mb. Rate: 80.00%	Addition	nal funds needed bed	cause the scope of	of work increase a	nd they have subr	mitted a new 6-a 6	-d which was appr	oved by district.	Total:	337,780

respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
Fed. Rei	mb. Rate: 88.53%	Delete	s funding in wrong ye	ar and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Rei	mb. Rate: 80.00%	PE fun	nds were obligated in	prior years.						Total:	912,000
1400	НВР	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Rei	mb. Rate: 88.53%									Total:	1,076,900
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,310,400								2,310,40
	ı	_ocal Match	577,600								577,60
	L	SSRP Bond									
		Local AC									
		Total	2,888,000								2,888,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
Fed. Rei	mb. Rate: 80.00%	4/4/20	14 Smita Dhuldhoya:	Added funds for	Utility relocation ba	ased on agency's	request on 6-D.			Total:	753,000
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		2013 Linda Newton:						eroed out due to F1	TIP Total:	
1400	Local AC (HBP)		migration: 2012/13-1	7/18 to 2014/15-1	19/20. This does n	ot impact funds in	the current FTIP C	cycle.			
1400	Local Match	IX/VV									
Fed. Reii	nb. Rate: 80.00%	3/6/20	13 Smita Dhuldhoya:	Added Local AC	in R/W phase bas	sed on the agency	's request. Local A	C to be converted	d bv HBP funds	Total:	
		progra	mmed in 13/14. 8/21 not impact funds in the	/2015 DLA-Admi	n: Fundline zeroe					S Total.	
1400	HBP	R/W	iot iii paot ianao iii tik	z canoniti in oy	<u> </u>						
	1 1 84 - 4 - 1-										
	Local Match										

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	R/W	108,000 27,000								108,000 27,000
Fed. Reir	mb. Rate: 80.00%	9/10/2012	2 Smita Dhuldhoy	a: Programmed ad	ditional R/W fund	ling based on the	Survey.			Total:	135,000
1400	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	8/22/201		ath: Moved R/W to andline zeroed out d					funds in 07/08 not impact funds in	Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reir	mb. Rate: 80.00%	10/18/20	07 Srikanth Gopir	ath: Revised matc	h rate and include	ed previously auth	orized R/W funds			Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reir	mb. Rate: 88.53%	10/18/20	07 Srikanth Gopir	nath: Revised matc	h rate to 80% as	R/W was obligated	d before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reir	mb. Rate: 88.53%	Additiona	al funds needed b	ecause the scope o	f work increase a	nd they have subr	nitted a new 6-a 6	-d which was appr	oved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reir	mb. Rate: 88.53%									Total:	1,100,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,000,000	9,950,477							13,950,47
	ı	_ocal Match	1,807,432								1,807,43
	L	SSRP Bond									
		Local AC	9,950,477	-9,950,477							
		Total	15,757,909								15,757,90
Phase	Funding Details:	•		•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON		-745							-745
	Local Match			-96							-96
ed. Reir	mb. Rate: 88.53%	2/16/202	3 Roberta Jensen	: Revise fund line t	o match RFA					Total:	-841

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	Local AC (HBP)	CON	-745	745							
	Local Match		-96	96							
ed. Rei	mb. Rate: 88.53%	2/16/2	023 Roberta Jense	en: Revise fund line	e to match RFA					Total:	
1400	HBP	CON		4,000,000	-4,000,000						
	Local Match			518,242	-518,242						
ed. Rei	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin:	Move CON AC cor	nversion from FFY 2	23/24 to FFY 22/2	3 as requested in 2	2022 HBP Annual	Status.	Total:	
1400	Local AC (HBP)	CON		-4,000,000	4,000,000						
	Local Match			-518,242	518,242						
[:] ed. Reii	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin:	Move CON AC cor	nversion from FFY 2	23/24 to FFY 22/2	3 as requested in 2	2022 HBP Annual	Status.	Total:	
1400	Local AC (HBP)	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
ed. Rei	mb. Rate: 88.53%	5/4/20	22 Andy Chou: Fu	unds moved from FF	FY 21/22 to FFY 23	/24 due to project	prioritization.			Total:	
1400	HBP	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
ed. Rei	mb. Rate: 88.53%	5/4/20	22 Andy Chou: Fu	unds moved from FF	FY 21/22 to FFY 23	/24 due to project	prioritization.			Total:	
1400	НВР	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
ed. Rei	mb. Rate: 88.53%	3/21/2	022 DLA-Admin:	Funds move from F	FY 23/24 to FFY 21	/22 for post progr	ramming.			Total:	
1400	Local AC (HBP)	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
ed. Rei	mb. Rate: 88.53%	3/21/2	022 DLA-Admin:	Funds move from F	FY 23/24 to FFY 21	/22 for post progr	ramming.			Total:	
1400	Local AC (HBP)	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
ed. Rei	mb. Rate: 88.53%	10/22/	2021 DLA-Admin:	CON funds moved	from FFY 21/22 to	23/24 due to proj	ect prioritization.			Total:	
1400	HBP	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
ed. Rei	mb. Rate: 88.53%	10/22/	2021 DLA-Admin:	CON funds moved	from FFY 21/22 to	23/24 due to proj	ect prioritization.			Total:	
1400	HBP	CON	4,000,000	-4,000,000							,
	Local Match		518,242	-518,242							
ed Rei	mb. Rate: 88.53%	10/12/	2021 DLA-Admin:	Partial CON AC co	nversion moved fro	m FFY 22/23 to F	FY 21/22 as reque	ested in Septembe	r 2021 Status.	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
ed. Rei	mb. Rate: 88.53%	10	0/12/2021 DLA-Admin:	Partial CON AC co	onversion moved f	rom FFY 22/23 to	FFY 21/22 as requ	ested in Septembe	r 2021 Status.	Total:	
1400	HBP	CON		731,851							731,851
	Local Match			94,819							94,819
ed. Rei	mb. Rate: 88.53%	6/	/11/2021 Linda Newton	: Adjust CON fund	ing to match contr	act award and to n	natch LAPG 6-D da	ated 12/15/2020.		Total:	826,670
1400	Local AC (HBP)	CON	731,851	-731,851							
	Local Match		94,819	-94,819							
⁻ ed. Reii	mb. Rate: 88.53%	6/	/11/2021 Linda Newton	: Adjust AC CON f	unding to match co	ontract award and	to match LAPG 6-I	D dated 12/15/2020).	Total:	
1400	HBP	CON	4,000,000	-4,000,000							
	Local Match		518,242	-518,242							
ed. Rei	mb. Rate: 88.53%	3/	/9/2021 Linda Newton:	Advance a portion	of the AC convers	ion from FFY 22/23	3 to FFY 20/21.			Total:	
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
Fed. Rei	mb. Rate: 88.53%	3/	/9/2021 Linda Newton:	Advance a portion	of the AC convers	sion from FFY 22/2	3 to FFY 20/21.			Total:	
1400	HBP	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
Fed. Rei	mb. Rate: 88.53%		1/4/2020 DLA-Admin: (PUSH). Attempt will be i				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)		13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
Fed. Rei	mb. Rate: 88.53%		1/4/2020 DLA-Admin: (PUSH). Attempt will be				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)	· · · · ·	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
⁻ed. Reii	mb. Rate: 88.53%	4,	/7/2020 Linda Newton:	Pull AC conversion	n into FFY 21/22 fo	or conversion.				Total:	
1400	HBP	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
ed. Rei	mb. Rate: 88.53%	4,	/7/2020 Linda Newton:	Pull AC conversion	n into FFY 21/22 fo	or conversion.				Total:	
1400	Local AC (HBP)	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
ed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin:			FFY 22/23. Action	taken to financially	y constrain the FTIF	P (PUSH). Attempt	Total:	

D	istrict: 07	County	: Los Angeles								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON	-13,219,370 -1,712,710	13,219,370 1,712,710							
Fed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin: be made to program t			FY 22/23. Action	taken to financiall	y constrain the FTI	P (PUSH). Attemp	ot Total:	_
1400	HBP Local Match	CON	13,219,370 1,712,710							-13,219,370 -1,712,710	
Fed. Reir	mb. Rate: 88.53%	10/2	0/2018 DLA-Admin:	Pull AC conversion	into 21/22.					Total:	
1400	Local AC (HBP) Local Match	CON	-13,219,370 -1,712,710							13,219,370 1,712,710	
Fed. Reir	mb. Rate: 88.53%	10/2	0/2018 DLA-Admin:	Pull conversion into	21/22.					Total:	
1400	HBP Local Match	CON								2,406,325 311,765	2,406,325 311,765
Fed. Reir	mb. Rate: 88.53%	9/22	/2017 Reza Fereshte	ehnejad:As requeste	ed in 2017 survey					Total:	2,718,090
1400	Local AC (HBP) Local Match	CON	2,406,325 311,765							-2,406,325 -311,765	
Fed. Reir	mb. Rate: 88.53%	8/1/2	2017 Smita Dhuldhoy	a: Added \$2,718,09	00 per approved r	evised CON cost e	stimate on 6-D. R	eviewed and conc	urred by the SLA.	Total:	
1400	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		/2017 Smita Dhuldho to FTIP cycle migrati						ındline zeroed out	Total:	
1400	HBP Local Match	CON	-10,813,045 -1,400,945							10,813,045 1,400,945	
Fed. Reir	nb. Rate: 88.53%		/2017 Linda Newton: to FFY 20/21.	Federal funding m	oved from 1718 t	o beyond as reque	sted by local agen	cy. AC conversion	n can not be receiv	red Total:	
1400	Local AC (HBP) Local Match	CON	10,813,045 1,400,945							-10,813,045 -1,400,945	
Fed. Reir	mb. Rate: 88.53%		/2017 Linda Newton: 1880.	Add AC for 17/18	CON as requeste	d by the local agen	cy. Federal CON	funds will be used	for cost increase t	to Total:	
1400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUS	5/2016 DLA-Admin: SH). Attempt will be ation: 2016/17-21/22	made to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fun			P Total:	

	District: 07 nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Beyond	Total
1400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	15 DLA-Admin: Ro Attempt will be ma n: 2016/17-21/22 to	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON	3,853,614								3,853,614
	Local Match		499,276								499,276
ed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam: e cost increase. R/				City may have to s	submit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH).	5 DLA-Admin: Rea Attempt will be ma n: 2014/15-19/20 to	ade to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fun	dline zeroed out du	constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	(PUSH).	4 DLA-Admin: Real Attempt will be made: 2014/15-19/20 to	ade to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fun		constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
ed. Rei	mb. Rate: 88.53%	2/25/2014	4 Smita Dhuldhoya	a: Project is ready	to Ad within 6 m	onths. Moved fund	ls from "Beyond" to	o FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: Note the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
1400	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	13 DLA-Admin: Note the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out du	Total: e	
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out du	Total: e	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	m FFY 14/15 to 15/10 shown. 8/17/2017 D runds in the current F	LA-Admin: Fund	•	Total: e	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Rei	mb. Rate: 88.53%	10/24/20	13 Linda Newton:	Revised funding a	s requested in Se	eptember 2013 Su	vey.			Total:	
1400	HBP	CON	-6,959,432							6,959,432	
D-:	Local Match	40,00,00	-901,668				=======================================			901,668	
red. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Beyo	ond. Action taker	to financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	m FFY 14/15 to 15/10 shown. 8/17/2017 D funds in the current F	LA-Admin: Fund		Total:	
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/20:	10 DI A Admin. N.								
		constrain	the FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	m FFY 13/14 to 14/19 shown. 8/17/2017 D funds in the current F	LA-Admin: Fund		Total: e	
1400	HBP	constrain	the FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	shown. 8/17/2017 D	LA-Admin: Fund		Total: e	44,265
1400	HBP Local Match	constrain to FTIP c	the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program tl	his project in year	shown. 8/17/2017 D	LA-Admin: Fund		Total:	44,265 5,735
		constrain to FTIP c	the FTIP (PUSH). ycle migration: 20 44,265 5,735	Attempt will be n 14/15-19/20 to 20	nade to program tl 16/17-21/22. This	his project in year s does not impact t	shown. 8/17/2017 D	LA-Admin: Fund		Total: Total:	· ·
	Local Match	constrain to FTIP c	the FTIP (PUSH). ycle migration: 20 44,265 5,735	Attempt will be n 14/15-19/20 to 20	nade to program tl 16/17-21/22. This	his project in year s does not impact t	shown. 8/17/2017 D funds in the current F	LA-Admin: Fund		e 	5,735
Fed. Rei	Local Match imb. Rate: 88.53%	constrain to FTIP c CON 9/10/2012	the FTIP (PUSH). ycle migration: 20 44,265 5,735 2 Smita Dhuldhoya	Attempt will be n 14/15-19/20 to 20	nade to program tl 16/17-21/22. This	his project in year s does not impact t	shown. 8/17/2017 D funds in the current F	LA-Admin: Fund		e	5,735
Fed. Rei 1400	Local Match imb. Rate: 88.53% HBP	constrain to FTIP c CON 9/10/2012 CON 9/10/2012	the FTIP (PUSH). ycle migration: 20 44,265 5,735 2 Smita Dhuldhoya 6,915,167 895,933	Attempt will be n 14/15-19/20 to 20 : Programmed ad	nade to program the 16/17-21/22. This ditional CON fund	his project in year s does not impact t dis based on Septe	shown. 8/17/2017 D funds in the current F	LA-Admin: Fund	line zeroed out du	Total:	5,735
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	constrain to FTIP c CON 9/10/2012 CON 9/10/2012	the FTIP (PUSH). ycle migration: 20 44,265 5,735 2 Smita Dhuldhoya 6,915,167 895,933 2 Smita Dhuldhoya er 2012 Survey.	Attempt will be n 14/15-19/20 to 20 : Programmed ad	nade to program the 16/17-21/22. This ditional CON fund	his project in year s does not impact t dis based on Septe	shown. 8/17/2017 D funds in the current F mber 2012 survey.	LA-Admin: Fund	line zeroed out du	Total: -6,915,167 -895,933	5,735
Fed. Rei 1400 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrain to FTIP c CON 9/10/2012 CON 9/10/2012 Septemb	the FTIP (PUSH). ycle migration: 20 44,265 5,735 2 Smita Dhuldhoya 6,915,167 895,933 2 Smita Dhuldhoya	Attempt will be n 14/15-19/20 to 20 : Programmed ad	nade to program the 16/17-21/22. This ditional CON fund	his project in year s does not impact t dis based on Septe	shown. 8/17/2017 D funds in the current F mber 2012 survey.	LA-Admin: Fund	line zeroed out du	Total: -6,915,167 -895,933 Total:	5,735
Fed. Rei 1400 Fed. Rei 1400	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	constrain to FTIP constrain to FTIP constrain to FTIP constrain to FTIP constraints of	the FTIP (PUSH). ycle migration: 20 44,265 5,735 2 Smita Dhuldhoya 6,915,167 895,933 2 Smita Dhuldhoya er 2012 Survey6,915,167 -895,933	Attempt will be n 14/15-19/20 to 20 Programmed ad Not ready to ad tready to ad with	nade to program the 16/17-21/22. This ditional CON fund within 6 months.	his project in year s does not impact to s does not	shown. 8/17/2017 D funds in the current F mber 2012 survey. d from FFY Beyond t	LA-Admin: Fund TIP cycle.	line zeroed out du	Total: -6,915,167 -895,933 Total:	5,735
Fed. Rei 1400 Fed. Rei 1400	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	constrain to FTIP constrain to FTIP constrain to FTIP constrain to FTIP constraints of	the FTIP (PUSH). ycle migration: 20 44,265 5,735 2 Smita Dhuldhoya 6,915,167 895,933 2 Smita Dhuldhoya er 2012 Survey6,915,167 -895,933 11 DLA-Admin: No	Attempt will be n 14/15-19/20 to 20 Programmed ad Not ready to ad tready to ad with	nade to program the 16/17-21/22. This ditional CON fund within 6 months.	his project in year s does not impact to s does not	shown. 8/17/2017 D funds in the current F mber 2012 survey. d from FFY Beyond t	LA-Admin: Fund TIP cycle.	line zeroed out du	Total: -6,915,167 -895,933 Total: 6,915,167 895,933	5,735

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Re	imb. Rate: 88.53%	9/26/201	1 Srikanth Gopinath	n: Moved Constru	uction funds from b	eyond to 14/15 ba	ised on survey data	a received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Re	imb. Rate: 88.53%		DLA-Admin: Not rent the FTIP (PUSH).	,			,	nd. Action taken t	o financially	Total:	
1400	HBP	CON									
	Local Match										
⁻ed. Re	imb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle							e Total:	
1400	HBP	CON									
		0011									
	Local Match	0011									
Fed. Re	Local Match imb. Rate: 88.53%	10/30/20	09 DLA-Admin: No ut due to FTIP cycle							e Total:	
ed. Re		10/30/20								-6,915,167	
	imb. Rate: 88.53%	10/30/20 zeroed o	ut due to FTIP cycle							Total.	
1400	imb. Rate: 88.53% HBP	10/30/20 zeroed o	ut due to FTIP cycle 6,915,167	e migration: 2012	2/13-17/18 to 2014	l/15-19/20. This d				-6,915,167	
1400	imb. Rate: 88.53% HBP Local Match	10/30/20 zeroed o	ut due to FTIP cycle 6,915,167 895,933	e migration: 2012	2/13-17/18 to 2014	l/15-19/20. This d				-6,915,167 -895,933	
1400 Fed. Re	HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON 10/12/20	ut due to FTIP cycle 6,915,167 895,933 09 Srikanth Gopina	e migration: 2012	2/13-17/18 to 2014	l/15-19/20. This d				-6,915,167 -895,933 Total:	
1400 Fed. Re	HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON 10/12/20 CON	ut due to FTIP cycle 6,915,167 895,933 09 Srikanth Gopina -6,915,167	e migration: 2012 th: CON funds m	2/13-17/18 to 2014	4/15-19/20. This di	oes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total:	
1400 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	10/30/20 zeroed o CON 10/12/20 CON	ut due to FTIP cycle 6,915,167 895,933 09 Srikanth Gopina -6,915,167 -895,933 07 DLA-Admin: CC	e migration: 2012 th: CON funds m	2/13-17/18 to 2014	4/15-19/20. This di	oes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901
1400 Fed. Re 1400 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON 10/12/20 CON 12/18/20 project is	ut due to FTIP cycle 6,915,167 895,933 09 Srikanth Gopina -6,915,167 -895,933 07 DLA-Admin: CC	e migration: 2012 th: CON funds m	2/13-17/18 to 2014	4/15-19/20. This di	oes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	
1400 Fed. Re 1400 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON 10/12/20 CON 12/18/20 project is	ut due to FTIP cycle 6,915,167 895,933 09 Srikanth Gopina -6,915,167 -895,933 07 DLA-Admin: CC s not ready to advert	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014 noved from FFY Be	eyond to 11/12. to Beyond. Action	oes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901 237,472 2,070,373
1400 Fed. Re 1400 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON 10/12/20 CON 12/18/20 project is	ut due to FTIP cycle 6,915,167 895,933 09 Srikanth Gopina -6,915,167 -895,933 07 DLA-Admin: CCs not ready to advert	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014 noved from FFY Be	eyond to 11/12. to Beyond. Action	oes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472
1400 Fed. Re 1400 Fed. Re 1400	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed of CON 10/12/20 CON 12/18/20 project is CON Additional	ut due to FTIP cycle 6,915,167 895,933 09 Srikanth Gopina -6,915,167 -895,933 07 DLA-Admin: CC not ready to advert 1,832,901 237,472 al funds needed bec	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014 noved from FFY Be	eyond to 11/12. to Beyond. Action	oes not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

Phase F	unding	Detai	ls:
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i ilase	anding Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 80.00%	8/25	/2018 Linda Newton: /2019 DLA-Admin: Fu :urrent FTIP cycle.	•				•		Total:	
1455	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 80.00%	2016	/2016 Smita Dhuldhoy S Survey. 8/25/2019 D act funds in the current	LA-Admin: Fundli					•	Total:	
1455	HBP	PE	388,000								388,000
	Local Match		97,000								97,000
Fed. Reir	mb. Rate: 80.00%	0,20	/2015 Vijay Kopparam ed Ex. 6D prior to autl	•	mber survey additi	onal \$485,000 for	PE is programmed	d. Agency may ha	ve to submit a	Total:	485,000

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	PE	40,000								40,000
00	Local Match		10,000								10,000
Fed. Reir	mb. Rate: 80.00%	3/	8/2012 Smita Dhuldhoya:	Added funds to I	PE phase as reque	sted on 6-D dated	d 3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reir	mb. Rate: 80.00%	10	0/5/2010 Srikanth Gopinatl	n: Increase in P	E cost based on su	rvey. Need 6A/D	to review to approv	ve		Total:	214,160
1455	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%	D	0/8/2008 Srikanth Gopinatl LA-Admin: Fundline zeroe FIP cycle.							Total: ent	
1455	HBP Local Match	PE	-1,300,506 -168,494								-1,300,506 -168,494
Fed. Reir	mb. Rate: 88.53%	8/	22/2008 Srikanth Gopinatl	n: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reir	mb. Rate: 80.00%	8/	22/2008 Srikanth Gopinatl	n: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reir	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	d \$ 2,655,900				708,240				3,364,14
		Local Ma	atch 344,100	İ			91,760				435,86
	L	SSRP B	ond								
		Local	AC								
		T	otal 3,000,000			1	800,000				3,800,00
Phase				•	•	•		•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	R/W			-708,240		708,240				
1455					-91,760		91,760				

Prior 22/23 23/24 24/25 25/26 26/27 27/28 1455 HBP	Total: Total:	-3,275,610 -424,390 -3,700,000
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Unexpended funds on RW phase must be resolved. 1455 HBP RW Local Match Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 1455 HBP RW -3,275,610 -424,390 Fed. Reimb. Rate: 88.53% 9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey 1455 HBP RIW 2,655,900 -9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey 1455 HBP Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	Total:	-424,390 -3,700,000
Ted. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Unexpended funds on RW phase must be resolved. 1455 HBP	Total:	-424,390 -3,700,000
must be resolved. RW Local Match Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP Local Match Fed. Reimb. Rate: 88.53% 9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey HBP Local Match Local Match 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	Total:	-424,390 -3,700,000
Local Match Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 1455 HBP RW -3,275,610 Local Match -424,390 Fed. Reimb. Rate: 88.53% 9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey 1455 HBP R/W 2,655,900 Local Match 344,100 Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	_	-424,390 -3,700,000
Ted. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 1455 HBP R/W -3,275,610 Local Match -424,390 9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey 1455 HBP R/W 2,655,900 Local Match 344,100 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	_	-424,390 -3,700,000
Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 1455 HBP RW -3,275,610 -424,390 Fed. Reimb. Rate: 88.53% 9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey 1455 HBP RW 2,655,900 Local Match 344,100 Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	_	-424,390 -3,700,000
Local Match Fed. Reimb. Rate: 88.53% 9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey 1455 HBP R/W 2,655,900 Local Match Sate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	Total:	-424,390 -3,700,000
Fed. Reimb. Rate: 88.53% 9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey 1455 HBP R/W 2,655,900 Local Match 344,100 Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	Total:	-3,700,000
1455 HBP R/W 2,655,900 Local Match 344,100 Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.	Total:	
Local Match Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.		0.0== 00=
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.		2,655,900
10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.		344,100
1/155 HRD P/W	Total:	3,000,000
1400 Huli TVVV		
Local Match		
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 5/22/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:	
1455 HBP R/W 1,327,950		1,327,950
Local Match 172,050		172,050
Fed. Reimb. Rate: 88.53% 9/23/2016 Smita Dhuldhoya: as requested on 2016 HBP survey.	Total:	1,500,000
1455 HBP R/W Local Match		
Fed. Reimb. Rate: 88.53% 3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total:	
1455 HBP R/W 1,770,600		1,770,600
Local Match 229,400		229,400
Fed. Reimb. Rate: 88.53% 9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey	Total:	2,000,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 Fed. Rein	HBP Local Match mb. Rate: 88.53%		10 Srikanth Gopina I-15/16 to 2012/13-					eroed out due to F	FTIP cycle migration:	 Total:	
1455	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		09 Srikanth Gopina igration: 2008/9-13						eroed out due to FTIP	Total:	
1455	HBP Local Match	R/W	885,300 114,700					-			885,300 114,700
Fed. Rein	mb. Rate: 88.53%									Total:	1,000,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,620,923	10,620,92
		Local Match								1,376,053	1,376,05
	L	SSRP Bond									
		Local AC									
		Total								11,996,976	11,996,97
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	CON	-10,620,923 -1,376,053							10,620,923 1,376,053	
Fed. Rein	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)	•				Beyond. Action to	aken to financially	Total:	
1455	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	r shown. 7/27/202	21 DLA-Admin: F	en to financially undline zeroed out du	Total:	
1455	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	r shown. 7/27/202	21 DLA-Admin: F	en to financially undline zeroed out du	Total:	
1455	HBP Local Match	CON	3,170,415 410,761								3,170,415 410,761
Fed. Rein	mb. Rate: 88.53%		,	Per 2015 Septe	mber survey \$3,5	81,176 is added f	or CON. Agency r	may have to subm	it revised Exhibit 6D to	O Total:	3,581,176

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	9/28/20 2015 St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 17/18. As req	uested in September	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1455	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1455	НВР	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/23/20	13 Smita Dhuldhoya	a: Moved CON fu	nds from Beyond	to 15/16 as reques	sted in September	2013 survey.		Total:	
1455	НВР	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	•	nin 6 months. CC	ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1455	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1455	НВР	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%		12 Smita Dhuldhoya ber 2012 Survey.	a: Not ready to ad	l within 6 months.	. CON funds move	d from FFY Beyor	id to 14/15. As re	quested in	Total:	
1455	НВР	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	mb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fui		Total: ue	
1455	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu		Total: ue	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	9/28/201	11 Srikanth Gopina	th: Moved Constru	iction frm beyond	to 13/14 per surve	y			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: N n the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	10/5/201	10 Srikanth Gopina	th: Moved CON fr	om beyond to 13	/14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not n the FTIP (PUSH)					ond. Action taken	to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc							ne Total:	
1455	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc							ne Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	10/13/20	009 Srikanth Gopin	ath: CON funds n	noved from FFY E	Beyond to 11/12.				Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
ed. Rei	mb. Rate: 88.53%	8/22/2	2008 Srikanth Gopinatl	h: Added funds p	er latest 6A/6D					Total:	1,071,300
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
ed. Rei	mb. Rate: 88.53%		/2007 DLA-Admin: C0 ct is not ready to adver		rom FFY 2010/11 t	o Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1455	HBP	CON	6,502,086								6,502,086
	Local Match		842,414								842,414
ed. Rei	mb. Rate: 88.53%									Total:	7.344.500

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	-920,245							2,240,490	1,320,245
R/W									
CON								3,960,737	3,960,737
Total	-920,245							6,201,227	5,280,982
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	-814,693							5,489,946	4,675,253
Local Match	-105,552							711,281	605,729
LSSRP Bond									
Local AC									
Total	-920,245							6,201,227	5,280,982
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	-814,693							1,983,506	1,168,813
Local Match	-105,552							256,984	151,432
LSSRP Bond									
Local AC									
Total	-920,245							2,240,490	1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reir	nb. Rate: 88.53%	3	/21/2024 DLA-Admin: Pleas	se explain reaso	n for this fundline.					Total:	
4270	НВР	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reir	mb. Rate: 88.53%	-	/15/2017 Linda Newton: No City requested that the federa	•				•	, , ,	Total:	
4270	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	D	0/23/2016 DLA-Admin: Not DLA-Admin: Fundline zeroed urrent FTIP cycle.	•				•		Total:	

Caltrans, Division of Local Assistance

New!

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP Local Match	PE	1,168,813 151,432								1,168,813 151,432
Fed. Reir	nb. Rate: 88.53%	2/20/20	15 Linda Newton: N	ew eligible BPMP	project.					Total:	1,320,245
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,506,440	3,506,440
		Local Match								454,297	454,297
	L	SSRP Bond									
		Local AC									
		Total								3,960,737	3,960,737
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Reir	mb. Rate: 88.53%		17 Linda Newton: Nuested that the fede	•					, , ,	he Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Reir	nb. Rate: 88.53%	2/20/20	15 Eileen Crawford:	New eligible BPI	MP project					Total:	3,960,737

#23-29 LA0008000 HBP Group Projects
See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

			pro	ogrammed in t	he FTIP.				
District: 07 County: Responsible Agency	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County		GE NO. 53C0084 Proj:	, SLAUSON AVE, (OVER SAN GABR	IEL R BOH(AT&S	F), 1 MI E ROSEC	RANS BLVD. LS	SRP Seismic Retrofit	į
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE R/W									
CON			1,806,000						1,806,000
Total			1,806,000						1,806,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match			207,148					-207,148	
LSSRP Bond								207,148	207,148
Local AC			1,598,852					-1,598,852	
Total			1,806,000						1,806,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP PE									
Local Match									

10/15/2008 Jim Kaufman:

Fed. Reimb. Rate: 88.53%

Total:

	istrict: 07	oounty.	Los Angeles	00/00	00/04	0.1/0=	0=100	00/07	07/00		
espor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	':	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,598,852	1,598,852
	L	ocal Match			207,148					-207,148	
	LS	SSRP Bond								207,148	207,148
		Local AC			1,598,852					-1,598,852	
		Total			1,806,000						1,806,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
442	Local AC (HBP) Local Match	CON		-1,598,852 -207,148	1,598,852 207,148						
d. Reir	nb. Rate: 88.53%	3/20/2	024 DLA-Admin: I	Moved AC to 23/2	4 to comply with F	PDA				Total:	
142	Local AC (HBP)	CON	-1,598,852 -207,148	1,598,852 207,148							
d. Reir	nb. Rate: 88.53%	10/12/	-207,146 2021 DLA-Admin:	•	from FFY 21/22 to	FFY 22/23 as red	quested in Septen	nber 2021 Status.		Total:	
442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	Local Match		207,148							-207,148	
d. Reir	nb. Rate: 88.53%	3/25/2	021 Jeremy Wrigh	t: Fixed AC fund	line to include loca	al match				Total:	
442	Local AC (HBP)	CON	-1,598,852							1,598,852	
	LSSRP Bond		-207,148							207,148	
d. Reir	nb. Rate: 88.53%	3/25/2	021 Jeremy Wrigh	t: Removing Prop	1B funds from A					Total:	
442	Local AC (HBP) LSSRP Bond	CON									
d. Reir	nb. Rate: 88.53%		2020 DLA-Admin: ion: 2020/21-25/2						out due to FTIP cycle	Total:	
442	Local AC (HBP)	CON					-				
	LSSRP Bond										
d. Reir	nb. Rate: 88.53%		2019 DLA-Admin: cycle migration: 20						e zeroed out due to	Total:	
442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	LSSRP Bond		207,148							-207,148	
d. Reir	nb. Rate: 88.53%	3/21/2	019 DLA-Admin: A	AC added to CON	in FFY 18/19. Ur	nknkown project s	chedule.			Total:	

Reenor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Kespoi	isible Agency		1 1101	22/20	20/24	24/25	23/20	20/21	21120	Всуона	TOtal
2442	HBP	CON	-1,598,852							1,598,852	
	LSSRP Bond		-207,148							207,148	
ed. Rein	nb. Rate: 88.53%		019 DLA-Admin: NEA IP (PUSH). Attempt w				FY 21/22 to Beyond	d. Action taken to	financially constrain	Total:	
2442	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	the FT	019 DLA-Admin: NEA IP (PUSH). Attempt w nigration: 2020/21-25/	ill be made to p	rogram this projec	t in year shown. 8	3/8/2023 DLA-Admii	n: Fundline zeroe		Total:	
2442	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	the FT	019 DLA-Admin: NEA IP (PUSH). Attempt w nigration: 2020/21-25/	ill be made to p	rogram this projec	t in year shown. 8	3/8/2023 DLA-Admii	n: Fundline zeroe		Total:	
2442	HBP	CON									
	LSSRP Bond										
ed. Rein	mb. Rate: 88.53%	Agenc	019 Vijay Kopparam: I y is expecting to subm on: 2018/19-23/24 to	it CON RFA dur	ing end of Octobe	er 2019. 7/27/2021	1 DLA-Admin: Fund	•	•	Total:	
2442	HBP	CON									
	LSSRP Bond										
ed. Rein	mb. Rate: 88.53%	8/8/202	18 Vijay Kopparam: N 23 DLA-Admin: Fundli rent FTIP cycle.							Total:	
2442	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	the FT	018 DLA-Admin: NEA IP (PUSH). Attempt w nigration: 2020/21-25/	rill be made to p	rogram this projec	t in year shown. 8	3/8/2023 DLA-Admii	n: Fundline zeroe		Total:	
2442	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	3/29/20 the FT	18 Reza Fereshtehnej 018 DLA-Admin: NEA IP (PUSH). Attempt w nigration: 2018/19-23/	RLY Ready to A	Advertise. CON fu rogram this projec	t in year shown. 7	7/27/2021 DLA-Adm	in: Fundline zero	•	Total:	
2442	HBP	CON	111,548								111,548
	LSSRP Bond		14,452								14,452
ed. Rein	mb. Rate: 88.53%		18 Reza Fereshtehnej 18 Reza Fereshtehnej		• •					Total:	126,000

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 Fed. Rei	Local AC (HBP) Local Match mb. Rate: 88.53%	3/1/2018 R 3/1/2018 R		, jad: Additional fu	nd neede, AC not		18/19 8/8/2023 Dinds in the current F		ine zeroed out due to	Total:	
2442	Local AC (HBP) Local Match		g. a 2020/					···· cycle:			
Fed. Rei	mb. Rate: 88.53%						traint. 8/8/2023 D		ine zeroed out due to	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/2017 the FTIP (F	PUSH). Attempt v	ARLY Ready to vill be made to p	Advertise. CON f	t in year shown. 8		in: Fundline zero	o financially constrain ed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/2017 the FTIP (F	PUSH). Attempt v	ARLY Ready to will be made to p	Advertise. CON f rogram this projec	t in year shown. 7		nin: Fundline zer	o financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/2017 the FTIP (F	PUSH). Attempt v	ARLY Ready to vill be made to p	Advertise. CON f	t in year shown. 7		min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	123,942 16,058								123,942 16,058
Fed. Rei	mb. Rate: 88.53%		eza Fereshtehne Vijay Kopparam:			cy is increasing th	e CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	140,000
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/2016 (PUSH). A	ttempt will be ma	ady to Advertise de to program th	. CON funds mov is project in year s		DLA-Admin: Fund		ly constrain the FTIP ue to FTIP cycle	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/29/2015	DLA-Admin: Re	•	CON funds mov				y constrain the FTIP	Total:	
		,				shown. 8/25/2019 pact funds in the c	DLA-Admin: Fundurrent FTIP cycle.	dline zeroed out d	ue to FTIP cycle		
2442	HBP	CON	282,411								282,411
	LSSRP Bond		36,589								36,589
Fed. Reir	mb. Rate: 88.53%		Vijay Kopparam	ejad: Bond Funds n: Increased CON	• •	Septemebr 2015 s	urvey. Approval of	revised Ex. 6D is	required before	Total:	319,000
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/6/2015 V	ʻijay Kopparam: DLA-Admin: Fur	•	se. CON funds n				ember 2015 Survey. es not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/25/2015 D the FTIP (PU	DLA-Admin: NE USH). Attempt	will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8		min: Fundline zer	inancially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/25/2015 D the FTIP (PU	DLA-Admin: NE USH). Attempt	will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8		min: Fundline zer	inancially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/28/2014 Survey. 8/1	DLA-Admin: N	min: Fundline zei	Advertise. CON f			•	n September 2014 This does not impact	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/2013 the FTIP (PU	DLA-Admin: Ni USH). Attempt	will be made to pr	Advertise. CON for a contract of the contract	t in year shown. 8		min: Fundline zer	financially constrain ped out due to FTIP	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
ed. Reir	mb. Rate: 88.53%		, , , , ,	•	• •	CON funds moved	rom FFY Beyond	to 14/15. As reque	ested in September	Total:	
2442	HBP LSSRP Bond	CON	-1,080,951 -140,049							1,080,951 140,049	
Fed. Reir	mb. Rate: 88.53%	10/26/20	8 Reza Fereshtehne 012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad witl		CON funds moved fr	om FFY 15/16 to B	Beyond. Action tak	en to financially	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 constrai	in the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. (CON funds moved fr m this project in yea This does not impact	shown. 8/17/201	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 constrai	in the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. (CON funds moved fr m this project in yea This does not impact	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrai	in the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months.(nade to progra	CON funds moved fr m this project in yea This does not impact	shown. 8/21/201	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/20 constrai	in the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months.(nade to progra	CON funds moved fr m this project in yea This does not impact	shown. 8/21/201	5 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	10/18/20 Septem		nejad: Not ready /21/2015 DLA-Ad	to ad within 6 min: Fundline	months. CON funds zeroed out due to F				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	4/5/2010 [DLA-Admin: Not r		6 months. CON				financially constrain	Total:	
							the current FTIP of		ped out due to FTIP		
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: No		nin 6 months. CO		om FFY 10/11 to 1 does not impact ful		LA-Admin: Fundline -TIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: No		nin 6 months. CO		om FFY 9/10 to 10/ does not impact fui		A-Admin: Fundline FTIP cycle.	Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/200 will be ma	7 DLA-Admin: Code to program this	ON funds moved f s project in year s	rom FFY 2008/9 hown. 8/22/2011	to 2009/10. Action	dline zeroed out du	ly constrain the F	TP (PUSH). Attempt	Total:	
2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
Fed. Rei	mb. Rate: 88.53%	7/19/2007	Eric Bost: Fund	Line NOT suppres Line suppressed. ds. Matching fund	No FTIP capacit	y. een LSSRP Bonds				Total:	-1,173,414
2442	HBP LSSRP Bond	CON	1,080,951 140,049								1,080,951 140,049
Fed. Rei	mb. Rate: 88.53%	10/5/2007 7/19/2007 2/2007: C	Eric Bost: Fund Eric Bost: Fund County requested	Line NOT suppres Line suppressed.	ssed. County spr No FTIP capacit /9 and cost increa	eadsheet dated 10 y. ase. Adds LSSRP	must be removed 0/7/2007 indicates Bond funds. Proje	project will deliver	in 8/9.	Total:	1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Rei	mb. Rate: 88.53%									Total:	1,173,414

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON							10,283,000		10,283,000
Total	1,462,500						10,283,000		11,745,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751						9,103,540		10,398,291
Local Match	167,749						1,179,460		1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500						10,283,000		11,745,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500			·					1,462,500

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	4/23/20	10 Hamid Aghashari	f: There PE phas	e has used \$200,0	000.00 on prior yea	ars.			Total:	200,000
489	НВР	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reir	mb. Rate: 88.53%	10/14/2	009 Hamid Aghasha	rif: As requested	in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		009 Hamid Aghasha e zeroed out due to I					•		Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	PE	387,761 50,239								387,761 50,239
Fed. Reir	mb. Rate: 88.53%									Total:	438,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							9,103,540		9,103,540
		Local Match							1,179,460		1,179,460
	L	SSRP Bond									
		Local AC									
		Total							10,283,000		10,283,000
Phase I	Funding Details:	•	•	•	•	•	•			•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON							9,103,540 1,179,460	-9,103,540 -1,179,460	
Fed. Reir	mb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad v	vithin 6 months. Co	ON funds moved f	rom FFY Beyond	to 27/28. As requ	ested in 2023 HBP	Total:	
489	HBP	CON			-9,103,540					9,103,540	
	Local Match				-1,179,460					1,179,460	
Fed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action tal	cen to financially	Total:	
489	HBP	CON		-9,103,540	9,103,540						
	Local Match			-1,179,460	1,179,460						
Fed. Reir	nb. Rate: 88.53%				hin 6 months. CON made to program th			3/24. Action take	n to financially	Total:	
489	HBP	CON	-9,103,540	9,103,540							
	Local Match		-1,179,460	1,179,460							
Fed. Reir	nb. Rate: 88.53%			,	hin 6 months. CON made to program th			2/23. Action take	n to financially	Total:	
489	HBP	CON	9,103,540							-9,103,540	
	Local Match		1,179,460							-1,179,460	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparan per 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	nd to 21/22. As re	equested in	Total:	
489	HBP	CON	-9,103,540							9,103,540	
	Local Match		-1,179,460							1,179,460	
Fed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program the			eyond. Action tal	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n)20/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
489	HBP Local Match	CON	1,667,020 215,980								1,667,020 215,980
ed. Rei	mb. Rate: 88.53%		Vijay Kopparam: thorization.	Per September 2	2018 survey, ager	ncy is asking for co	ost increase for CC	ON. Approval of Ex	hibit 6D is required	Total:	1,883,000
489	HBP Local Match	CON	7,436,520 963,480							-7,436,520 -963,480	
ed. Rei	mb. Rate: 88.53%	10/1/2018 2018 Surv		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 19/20. As req	uested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
ed. Rei	mb. Rate: 88.53%			t ready to ad within . Attempt will be n				yond. Action take	n to financially	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n)20/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

[District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	CON	7,436,520							-7,436,520	
	Local Match		963,480							-963,480	
ed. Rei	mb. Rate: 88.53%	9/27/201 2017 Su	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested in September	Total:	
489	HBP Local Match	CON	-7,436,520 -963,480							7,436,520 963,480	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
489	HBP	CON	, ,	•							
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	НВР	CON	867,594								867,594
	Local Match		112,406								112,406
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D to j					n CON funds. Aç	gency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Rei	mb. Rate: 88.53%	10/6/201 2015 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Rei	mb. Rate: 88.53%	9/25/201 2014 Su	14 Linda Newton: N ırvey.	ot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	16/17. As reque	ested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
⁻ ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t		shown. 8/25/2019		to financially idline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t		shown. 8/25/2019		to financially idline zeroed out due	Total:	
489	НВР	CON									
^F ed. Reir	Local Match mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t		shown. 8/17/2017		to financially dline zeroed out due	Total:	
489	HBP Local Match	CON	309,855 40,145			·					309,855 40,145
ed. Reir	mb. Rate: 88.53%			n: Per 2013 Septe emoving the hold		ncy is increasing (CON funds by \$35	0,000. Agency has	to have an approved	Total:	350,000
489	HBP	CON	6,259,071						-	-6,259,071	
	Local Match		810,929							-810,929	
ed. Reir	nb. Rate: 88.53%		3 Vijay Kopparan r 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 14/15. As red	quested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N he FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t		shown. 8/17/2017		to financially idline zeroed out due	Total:	
489	HBP	CON	6,259,071						-	-6,259,071	
	Local Match		810,929							-810,929	
ed. Reir	mb. Rate: 88.53%	9/24/2012	Vijay Kopparam:	As requested in	2012 HBP survey	dated 9/6/12 mov	e CON funds (\$7,0	070,000) from bey	ond to FY 14/15.	Total:	
489	НВР	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur	n to financially Indline zeroed out d	Total: ue	
489	HBP Local Match	CON									
⁻ed. Re	imb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out d	Total: ue	
489	HBP Local Match	CON	6,259,071 810,929							-5,588,456 -724,044	670,615 86,885
ed. Re	imb. Rate: 88.53%	10/11/201	•	Update per 2011	Survey.					Total:	757,500
489	Local AC (HBP) Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
ed. Re	imb. Rate: 88.53%	10/11/201	1 Linda Newton:	Update per 2011	Survey, remove i	AC.				Total:	
489	Local AC (HBP)	CON	5,588,456 724,044							-5,588,456 -724,044	
ed. Re	imb. Rate: 88.53%	8/26/2011		ects AC Programm	ing.					-724,044 Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
-ed. Re	Local Match imb. Rate: 88.53%	8/26/2011	724,044 Eric Bost: Corre	ects AC programmi	ing.					-724,044 Total:	
489	HBP Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
ed. Re	imb. Rate: 88.53%	8/26/2011	*	ct is not ready to a	dvertise.					Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
⁻ ed. Rei	Local Match simb. Rate: 88.53%		-724,044 0 DLA-Admin: N the FTIP (PUSH)	,	in 6 months. CC	N funds moved fro	om FFY 13/14 to B	Seyond. Action tak	en to financially	724,044 Total:	
489	Local AC (HBP) Local Match	CON	. ,								
[∓] ed. Re	imb. Rate: 88.53%					ertise. 8/21/2015 D pact funds in the c		ine zeroed out due	to FTIP cycle	Total:	

10	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
489	Local AC (HBP)	CON									
D.	Local Match	4.0.40.0.40.0									
-ea. Re	eimb. Rate: 88.53%		J9 DLA-Admin: Co 17/18 to 2014/15-1				ndline zeroed out d	tue to FTIP cycle i	nigration:	Total:	
489	HBP	CON	177 10 10 20 147 10	11110 4000 1	iot impaot rando ii	T the current Th	oyolo.				
400	Local Match	0011									
ed. Re	eimb. Rate: 88.53%	10/30/200	09 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 12/13 to 13	3/14. 8/21/2015 D	LA-Admin: Fundline	Total:	
							does not impact fur			rotal.	
489	HBP	CON									
	Local Match										
ed. Re	eimb. Rate: 88.53%						om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline	Total:	
489	HBP	CON	-387,319	e migration. 2012	./13-17/10 to 2012	+/13-19/20. THIS C	does not impact ful	ids in the current	TIF Cycle.		-387,319
409	Local Match	CON	-50,181								-367,318 -50,181
ed. Re	eimb. Rate: 88,53%	10/14/200	9 Hamid Aghasha	arif. As requested	in October 2009	Survev				Total:	
		10/11/20	oo mama mgmaom	iii. 710 roquootou	III OOLODOI LOOO	ou. voy					
										TOLAI.	-437,500
489	НВР	CON	5,975,775							-5,975,775	-437,500
	Local Match		774,225			<u> </u>					-437,500
			774,225	arif: CON funds m	oved from FFY B	eyond to 11/12. <i>I</i>	As requested in Oc	tober 2009 Survey		-5,975,775	-437,500
	Local Match		774,225	arif: CON funds m	oved from FFY B	eyond to 11/12. <i>A</i>	As requested in Oc	tober 2009 Survey		-5,975,775 -774,225	-437,500
Fed. Re	Local Match eimb. Rate: 88.53%	10/14/200	774,225 09 Hamid Aghasha	arif: CON funds m	oved from FFY B	eyond to 11/12. <i>A</i>	As requested in Oc	tober 2009 Survey		-5,975,775 -774,225 Total:	-437,500
Fed. Re	Local Match eimb. Rate: 88.53% HBP	10/14/200 CON 12/18/200	774,225 09 Hamid Aghasha -5,975,775 -774,225	ON funds moved f			As requested in Oc		·.	-5,975,775 -774,225 Total: 5,975,775	-437,500
Fed. Re	Local Match eimb. Rate: 88.53% HBP Local Match	10/14/200 CON 12/18/200	774,225 09 Hamid Aghasha -5,975,775 -774,225 07 DLA-Admin: Co	ON funds moved f			<u> </u>		·.	-5,975,775 -774,225 Total: 5,975,775 774,225	2,056,109
Fed. Re	Local Match eimb. Rate: 88.53% HBP Local Match eimb. Rate: 88.53%	10/14/200 CON 12/18/200 project is	774,225 09 Hamid Aghasha -5,975,775 -774,225 07 DLA-Admin: Cont ready to adve	ON funds moved f			<u> </u>		·.	-5,975,775 -774,225 Total: 5,975,775 774,225	
489 Fed. Re	Local Match eimb. Rate: 88.53% HBP Local Match eimb. Rate: 88.53% HBP	10/14/200 CON 12/18/200 project is	774,225 09 Hamid Aghasha -5,975,775 -774,225 07 DLA-Admin: Contready to adverse 2,056,109	ON funds moved f rtise.			<u> </u>		·.	-5,975,775 -774,225 Total: 5,975,775 774,225	2,056,109
489 Fed. Re	Local Match eimb. Rate: 88.53% HBP Local Match eimb. Rate: 88.53% HBP Local Match	10/14/200 CON 12/18/200 project is	774,225 09 Hamid Aghasha -5,975,775 -774,225 07 DLA-Admin: Conot ready to adve 2,056,109 266,391	ON funds moved f rtise.			<u> </u>		·.	-5,975,775 -774,225 Total: 5,975,775 774,225 Total:	2,056,109 266,39
489 Fed. Re 489 Fed. Re	Local Match eimb. Rate: 88.53% HBP Local Match eimb. Rate: 88.53% HBP Local Match eimb. Rate: 88.53%	10/14/200 CON 12/18/200 project is CON County re	774,225 09 Hamid Aghasha -5,975,775 -774,225 07 DLA-Admin: Conot ready to adverse 2,056,109 266,391 equests cost increase	ON funds moved f rtise.			<u> </u>		·.	-5,975,775 -774,225 Total: 5,975,775 774,225 Total:	2,056,109 266,39 2,322,500

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,461,159				1,132,841				2,594,000
R/W									
CON							9,800,000		9,800,000
Total	1,461,159				1,132,841		9,800,000		12,394,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904		8,675,940		10,972,408
Local Match	167,595				129,937		1,124,060		1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841		9,800,000		12,394,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904				2,296,468
Local Match	167,595				129,937				297,532
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841				2,594,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
ed. Rein	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	ot ready to ad within	n 6 months. PE	funds moved from	FFY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3238	HBP	PE				1,002,904	-1,002,904				
	Local Match					129,937	-129,937				
ed. Rein	nb. Rate: 88.53%	9/6/202 Annual	, , , , ,	Not ready to ad w	ithin 6 months. I	PE funds moved fro	om FFY 25/26 to 24/	25. As requested	I in 2023 HBP	Total:	
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
ed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	ot ready to ad within	n 6 months. PE	funds moved from	FFY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE			-1,002,904	1,002,904					
	Local Match				-129,937	129,937					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt	ot ready to ad w will be made to	rithin 6 months. PE program this projec	funds moved from at in year shown.	FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
3238	HBP	PΕ	-1,002,904		1,002,904						
	Local Match		-129,937		129,937						
Fed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	ot ready to ad w	vithin 6 months. PE	funds moved from	FFY 21/22 to 23/24	NEPA not yet	clear.	Total:	
3238	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		7/19/2021 Andy Chou: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3238	HBP	PE	1,002,904								1,002,904
	Local Match		129,937								129,937
Fed. Rei	mb. Rate: 88.53%		9/29/2020 Vijay Kopparam:	Agency is requ	uesting additional fu	inds. Agency has to	submit aooroved E	Ex. 6D prior to au	thorizatin.	Total:	1,132,841
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Rei	mb. Rate: 88.53%		3/15/2011 Linda Newton: Ir	ncrease funding	to match approved	Exhibit 6-A. SLA	has given concurre	nce.		Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopinat	h: Revised bas	sed on October 201	0 survey				Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Rei	mb. Rate: 88.53%		10/15/2007 Jim Kaufman: F	PE was not obli	gated in 06/07. Inc	rease funds to late	st Exh 6-A.			Total:	720,955
3238	НВР	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
Fed. Rei	mb. Rate: 80.00%		10/15/2007 Jim Kaufman: F	PE was not obli	gated in 06/07. Inc	rease funds to late	st Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Rei	mb. Rate: 80.00%		Funds were obligated in prid	or year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Rei	mb. Rate: 88.53%		Funds obligated in prior year	r.						Total:	-325,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	PE	287,723 37,278								287,723 37,278
Fed. Reir	mb. Rate: 88.53%									Total:	325,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							8,675,940		8,675,940
		Local Match							1,124,060		1,124,060
	L	SSRP Bond									
		Local AC									
		Total							9,800,000		9,800,000
Phase F	Funding Details:		-	-	•	-	_		•	-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON					-8,675,940		8,675,940		
	Local Match						-1,124,060		1,124,060		
Fed. Reir	mb. Rate: 88.53%	9/6/2023 Annual S	, , , , ,	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 25/26 to 2	27/28. As reque	sted in 2023 HBP	Total:	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
Fed. Reir	mb. Rate: 88.53%	8/30/202 2022 Sta	, , , , ,	Not ready to ad	within 6 months.(CON funds move	d from FFY Beyond	to 25/26. As red	quested in August	Total:	
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Non the FTIP (PUSH).				om FFY 25/26 to Be r shown.	eyond. Action ta	ken to financially	Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Non the FTIP (PUSH).				om FFY 24/25 to 25 r shown.	5/26. Action take	en to financially	Total:	
3238	HBP	CON			-8,675,940	8,675,940					
	Local Match				-1,124,060	1,124,060					
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Non the FTIP (PUSH).				om FFY 23/24 to 24 r shown.	/25. Action take	en to financially	Total:	
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
Fed. Reir	mb. Rate: 88.53%	9/22/202 2021 Sta		Not ready to ad	within 6 months. (CON funds move	d from FFY Beyond	to 23/24. As red	quested in Septemb	er Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON			-8,675,940 -1,124,060					8,675,940 1,124,060	
ed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program t			yond. Action take	n to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program t			/24. Action taken	to financially	Total:	
3238	HBP	CON		8,675,940						-8,675,940	
	Local Match			1,124,060						-1,124,060	
ed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Sur	, ,	: Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	d to 22/23. As requ	uested in Septemb	per Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t			3/24. Action taker	to financially	Total:	
3238	HBP	CON	-8,675,940	8,675,940							
	Local Match		-1,124,060	1,124,060							
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t			2/23. Action taker	to financially	Total:	
3238	HBP	CON	8,675,940							-8,675,940	
	Local Match		1,124,060							-1,124,060	
ed. Reir	mb. Rate: 88.53%		19 Vijay Kopparaı er 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 21/22. As red	quested in	Total:	
3238	HBP	CON	-8,675,940							8,675,940	
	Local Match		-1,124,060							1,124,060	
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be	hin 6 months. COI made to program to 020/21-25/26. This	nis project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
Fed. Reir	nb. Rate: 88.53%		015 Vijay Kopparam: a revised Ex. 6D jus		, ,	cy is requesting \$4	164,500 in additior	nal CON funds. Age	ency may have to	Total:	464,500
3238	HBP	CON	8,264,718							-8,264,718	
	Local Match		1,070,782							-1,070,782	
Fed. Reir	nb. Rate: 88.53%	10/6/20 2015 S	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As requ	ested in September	Total:	
3238	HBP	CON	-8,264,718							8,264,718	
	Local Match		-1,070,782							1,070,782	
Fed. Reir	nb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH) One of the cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON				·		·			
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON									
⁻ ed. Reir	Local Match nb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON	2,275,841					•			2,275,841
	Local Match		294,859								294,859
ed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparan roved Ex. 6B and Ex	•	, ,		additional \$2,570,7	700 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
Fed. Reir	nb. Rate: 88.53%		2013 Vijay Kopparan nber 2013 Survey.	n: Not ready to ad	I within 6 months.	CON funds move	d from FFY Beyor	nd to 14/15. As red	uested in	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	НВР	CON	-5,988,877							5,988,877	
	Local Match		-775,923							775,923	
Fed. Reir	nb. Rate: 88.53%		/2012 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad wit	thin 6 months. CC	ON funds moved fr	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	const	/2012 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: e	
3238	HBP	CON	5,988,877							-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
Fed. Reir	mb. Rate: 88.53%		2012 Vijay Kopparam: 7 ased from \$5,759,600 to					om beyond to FY	14/15. CON funds	Total:	1,005,200
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reir	mb. Rate: 88.53%		/2011 DLA-Admin: Not rain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	const	/2011 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: e	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	/2011 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: e	
3238	HBP	CON	5,098,974							-5,098,974	
	Local Match		660,626							-660,626	
Fed. Reir	mb. Rate: 88.53%		2011 Hamid Aghasharif ember 2011 Survey.	Not ready to a	ad within 6 months	s. CON funds mov	red from FFY Beyor	nd to 13/14. As re	equested in	Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: Not r rain the FTIP (PUSH).	eady to ad with	in 6 months. COI	N funds moved from	m FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	2011 DLA-Admin: Not r rain the FTIP (PUSH). does not impact funds ir	8/21/2015 DLA	-Admin: Fundline					Total:	

	nsible Agency	_	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
. respe	Insible Agency		FIIOI	22/23	25/24	24/23	23/20	20/21	21120	Беуопа	TOtal
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
ed. Rei	imb. Rate: 88.53%	3/15/20	011 Linda Newton: Inc	rease funding to	o match approved	Exhibit 6-A. SLA	has given concurre	nce.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
ed. Rei	imb. Rate: 88.53%		2010 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3238	НВР	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2010 DLA-Admin: Not ain the FTIP (PUSH). A cycle migration: 201	Attempt will be n	nade to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
ed. Rei	imb. Rate: 88.53%	10/6/20	010 Srikanth Gopinath	Revised based	d on October 2010	survey				Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rei	imb. Rate: 88.53%		10 DLA-Admin: Not re ain the FTIP (PUSH).	•			•	nd. Action taken	to financially	Total:	
3238	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%		2009 DLA-Admin: Not out due to FTIP cycle	,						e Total:	
3238	HBP	CON									
	Local Match										
ed Pa	imb. Rate: 88.53%		2009 DLA-Admin: Not out due to FTIP cycle	•						e Total:	
ou. INC											
3238	НВР	CON	3,574,841						·	-3,574,841	
	HBP Local Match	CON	3,574,841 463,159							-3,574,841 -463,159	
3238				f: CON funds m	noved from FFY Be		s requested in Octo	bber 2009 Survey			
3238	Local Match		463,159	f: CON funds m	noved from FFY Be		s requested in Octo	bber 2009 Survey		-463,159	254,96
3238 Fed. Rei	Local Match imb. Rate: 88.53%	10/15/2	463,159 2009 Hamid Aghashari	f: CON funds m	noved from FFY Be		s requested in Octo	ober 2009 Survey		-463,159 Total:	•
3238 fed. Rei 3238	Local Match imb. Rate: 88.53% HBP	10/15/2	463,159 2009 Hamid Aghashari -3,319,875			eyond to 11/12. A	s requested in Octo	ober 2009 Survey		-463,159 Total:	33,03
3238 Fed. Rei 3238	Local Match imb. Rate: 88.53% HBP Local Match	10/15/2	463,159 2009 Hamid Aghashar -3,319,875 -430,125			eyond to 11/12. A	s requested in Octo	ober 2009 Survey		-463,159 Total: 3,574,841 463,159	254,96 33,03 288,00 316,15
3238 Fed. Rei 3238 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/15/2 CON	463,159 2009 Hamid Aghashar -3,319,875 -430,125 t is not ready to ad. Me			eyond to 11/12. A	s requested in Octo	ober 2009 Survey		-463,159 Total: 3,574,841 463,159	33,03 288,00

#23-29 LA0008000 HBP Group Projects

[District: 07	County:	Los Angeles								
Respo	nsible Agend	СУ	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
Fed. Rei	mb. Rate: 88.53	3%								Total:	3,392,884

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	701,000				591,000				1,292,000
R/W									
CON							2,972,200		2,972,200
Total	701,000				591,000		2,972,200		4,264,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212		2,631,289		3,775,096
Local Match	80,405				67,788		340,911		489,104
LSSRP Bond									
Local AC									
Total	701,000				591,000		2,972,200		4,264,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212				1,143,808
Local Match	80,405				67,788				148,192
LSSRP Bond									
Local AC									
Total	701,000				591,000				1,292,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3333	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
ed. Rein	nb. Rate: 88.53%	9/6/202 Annual		Not ready to ad w	ithin 6 months. P	E funds moved froi	m FFY 25/26 to 24/	25. As requested	I in 2023 HBP	Total:	
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

	District: 07 Insible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
3333	HBP	PE			-523,212	523,212					
	Local Match				-67,788	67,788					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
3333	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
Fed. Rei	mb. Rate: 88.53%		10/22/2021 DLA-Admin: No	ot ready to ad witl	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3333	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
Fed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: No moved to match PE time ex	•	nin 6 months. PE	funds moved from	FFY 21/22 to 22/23	3. NEPA not yet	clear. Funding	Total:	
3333	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: No	•				•		Total:	
			DLA-Admin: Fundline zero current FTIP cycle.	ed out due to FTI	cycle migration:	2020/21-25/26 to	2022/23-27/28. Th	is does not impa	t funds in the		
3333	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/10/2019 Vijay Kopparam 2019 Survey. 8/8/2023 DL/	A-Admin: Fundlin				•	•	Total:	
2222	LIDD	DE	impact funds in the current	F ПР сусіе.							
3333	HBP Local Match	PE	523,212 67,788								523,212 67,788
Fed Rei	mb. Rate: 88.53%		10/1/2018 Vijay Kopparam:	Por 2018 Sonto	mbo survov agono	v is requesting add	ditional DE funds A	pproval of Ev. 60	t is required prior to		
Cu. Itci	mb. rtate. 00.55 /6		authorization.	Fel 2010 Septel	inde survey agent	y is requesting aut	ullional FE lulius. A	pprovaror Ex. ob		Total:	591,000
3333	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopinat migration: 2010/11-15/16 to					lline zeroed out d	ue to FTIP cycle	Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
ed Rei	mb. Rate: 88.53%		8/4/2010 Hamid Aghasharif project. The County has sul				of potential environ	mental effects of	the proposed	Total:	242,000
											400.050
3333	HBP	PE	406,353								406,353
	HBP Local Match	PE	406,353 52,647								52,647

				r						
	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							2,631,289		2,631,28
	Local Match							340,911		340,91
L	SSRP Bond									
	Local AC									
	Total							2,972,200		2,972,20
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON							2,631,289	-2,631,289	
Local Match								340,911	-340,911	
nb. Rate: 88.53%			: Not ready to ad w	vithin 6 months.	CON funds move	d from FFY Beyond	to 27/28. As red	quested in 2023 HBP	Total:	
HBP	CON					-2,631,289			2,631,289	
Local Match						-340,911			340,911	
nb. Rate: 88.53%			•				Beyond. Action to	aken to financially	Total:	
HBP	CON					2,631,289			-2,631,289	
Local Match						340,911			-340,911	
nb. Rate: 88.53%			m: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyon	d to 25/26. As re	equested in August	Total:	
HBP	CON								28,507	28,507
Local Match									3,693	3,693
mb. Rate: 88.53%	12/17/	2021 Linda Newtor	n: Revise CON fund	ds in Beyond to r	match LAPG 6-A o	lated 3/18/2020.			Total:	32,200
HBP	CON					-2,602,782			2,602,782	
Local Match						-337,218			337,218	
nb. Rate: 88.53%							Beyond. Action to	aken to financially	Total:	
HBP	CON					2,602,782			-2,602,782	
Local Match						337,218			-337,218	
mb. Rate: 88.53%			m: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyon	d to 25/26. As re	equested in Septemb	er Total:	
HBP	CON			-2,602,782					2,602,782	
Local Match				-337,218					337,218	
mb. Rate: 88.53%			•				eyond. Action ta	ken to financially	Total:	
	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% CON Summary:	Prior Prior Prior Prior Prior Fed \$	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 22/23 HBP CON Local Match mb. Rate: 88.53% 10/24/2023 Vijay Kopparam: Not ready to ad with constrain the FTIP (PUSH). Attempt will be a 2022 Status. HBP CON Local Match mb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be a 2022 Status. HBP CON Local Match mb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be a 2022 Status. HBP CON Local Match mb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be a 2021 Status. HBP CON Local Match mb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad with constrain the FTIP (PUSH). Attempt will be a 2021 Status. HBP CON Local Match mb. Rate: 88.53% 9/22/2021 Vijay Kopparam: Not ready to ad 2021 Status. HBP CON Local Match mb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within the Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within the Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within the Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within the Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within the Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within the Rate: 88.53%	Prior 22/23 23/24 CON Summary: Prior 22/23 23/24 Fed \$	Prior 22/23 23/24 24/25 CON Summary: Prior 22/23 23/24 24/25 Fed \$	Prior 22/23 23/24 24/25 25/26	Prior 22/23 23/24 24/25 25/26 26/27	Prior 22/23 23/24 24/25 25/26 26/27 27/28	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON			2,602,782 337,218					-2,602,782 -337,218	
Fed. Reir	mb. Rate: 88.53%	9/29/20: 2020 St	, , , , ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyon	d to 23/24. As requ	ested in September	Total:	
3333	HBP Local Match	CON	-2,602,782 -337,218							2,602,782 337,218	
Fed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Note that the FTIP (PUSH).	•				seyond. Action take	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Noin the FTIP (PUSH). cycle migration: 20	. Attempt will be r	nade to program th	nis project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3333	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Note that the FTIP (PUSH). cycle migration: 20	. Attempt will be r	nade to program th	nis project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
Fed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D jus					CON funds. Agend	y may have to	Total:	340,000
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	mb. Rate: 88.53%	10/6/20 2015 Sเ	, , , , ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyon	d to 17/18. As requ	ested in September	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Nointhe FTIP (PUSH).	•				seyond. Action take	en to financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Note that the FTIP (PUSH). cycle migration: 20	. Attempt will be r	nade to program th	nis project in year	shown. 8/25/201	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3333	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrai	013 DLA-Admin: Noin the FTIP (PUSH).	. Attempt will be r	nade to program th	nis project in year	shown. 8/25/201	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	НВР	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparam: mber 2013 Survey.	Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	to 15/16. As red	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad wit	thin 6 months. CON	N funds moved fro	om FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
3333	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	2012 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program th	nis project in year	shown. 8/17/2017 D	LA-Admin: Fun		Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%	9/24/2	012 Vijay Kopparam: 7	As requested in	2012 HBP survey	the CON funds (\$	2,600,000) have be	en moved from b	peyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: Not ain the FTIP (PUSH).	•			•	ond. Action take	en to financially	Total:	
3333	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constr	2011 DLA-Admin: Not ain the FTIP (PUSH). Cycle migration: 201	Attempt will be	made to program th	nis project in year	shown. 8/17/2017 D	LA-Admin: Fun		Total:	
3333	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	2011 DLA-Admin: Not ain the FTIP (PUSH). Cycle migration: 201	Attempt will be	made to program th	nis project in year	shown. 8/17/2017 D	LA-Admin: Fun		Total:	
3333	HBP	CON	2,301,780	·				·		-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%		011 Hamid Aghasharif mber 2011 Survey.	: Not ready to a	ad within 6 months.	CON funds move	ed from FFY Beyond	to 13/14. As re	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
⁻ ed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad wit	thin 6 months. CON	N funds moved fro	om FFY 13/14 to Bey	ond. Action take	en to financially	Total:	

	District: 07	County: L	₋os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in yea	om FFY 12/13 to 13 r shown. 8/21/2015 t funds in the currer	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in yea	om FFY 11/12 to 12 r shown. 8/21/2015 t funds in the currer	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%	10/6/201	0 Srikanth Gopinat	th: Revised base	d on October 2010) survey				Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not to the FTIP (PUSH).	•			n FFY 13/14 to Bey r shown.	ond. Action taken	to financially	Total:	
3333	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%						om FFY 12/13 to 13 does not impact fui		DLA-Admin: Fundline FTIP cycle.	Total:	
3333	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%			•			om FFY 11/12 to 1: does not impact fui		DLA-Admin: Fundline FTIP cycle.	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%	10/15/20	09 Hamid Aghasha	arif: CON funds n	noved from FFY B	eyond to 11/12.	As requested in Oc	tober 2009 Survey	/ -	Total:	
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed Rei	mb. Rate: 88.53%	New Car	ndidate project.							Total:	

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	692,000				591,000				1,283,000
R/W									
CON							3,591,000		3,591,000
Total	692,000				591,000		3,591,000		4,874,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212		3,179,112		4,314,952
Local Match	79,372				67,788		411,888		559,048
LSSRP Bond									
Local AC									
Total	692,000				591,000		3,591,000		4,874,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212				1,135,840
Local Match	79,372				67,788				147,160
LSSRP Bond									
Local AC									
Total	692,000				591,000				1,283,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3271	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
ed. Rein	nb. Rate: 88.53%	9/6/202 Annual	3 Vijay Kopparam: Status.	Not ready to ad w	ithin 6 months. P	E funds moved fror	m FFY 25/26 to 24/	25. As requested	I in 2023 HBP	Total:	
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

. toopc	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
							20,20		2.720	20,0	Total
3271	HBP	PE			-523,212	523,212					
	Local Match				-67,788	67,788					
-ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3271	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
Fed. Rei	mb. Rate: 88.53%		10/22/2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
3271	НВР	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
Fed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: No moved to match PE time ex	•	hin 6 months. PE	funds moved from	FFY 21/22 to 22/23	. NEPA not yet o	clear. Funding	Total:	
3271	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: No							Total:	
			Push funding to FFY 21/22, 2022/23-27/28. This does n				oed out due to FTIP	cycle migration:	2020/21-25/26 to		
3271	HBP	PE	2022/20 21/20. 11110 d000 11	iot impaot ianao	in the editent Th	oyolo.					
V	Local Match	. –									
Fed. Rei	mb. Rate: 88.53%		10/10/2019 Vijay Kopparam	: Not ready to a	d within 6 months.	PE funds moved f	rom FFY 18/19 to 2	0/21. As reques	ted in September	Total:	
			, ,	•							
			2019 Survey. 8/8/2023 DLA impact funds in the current F		ne zeroed out due t	to FTIP cycle migra	ation: 2020/21-25/2	•	28. This does not	Total.	
3271	HBP	PE			ne zeroed out due t	to FTIP cycle migra	ation: 2020/21-25/2	•	28. This does not	Total.	523,212
3271		PE	impact funds in the current F		ne zeroed out due f	to FTIP cycle migra	ation: 2020/21-25/2	•	28. This does not	Total.	•
	НВР	PE	impact funds in the current F 523,212	TIP cycle.				6 to 2022/23-27/		Total:	523,212 67,788 591,000
	HBP Local Match	PE PE	523,212 67,788 10/1/2018 Vijay Kopparam:	TIP cycle.				6 to 2022/23-27/			67,788
Fed. Rei	HBP Local Match imb. Rate: 88.53%		523,212 67,788 10/1/2018 Vijay Kopparam:	TIP cycle.				6 to 2022/23-27/			67,788
Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP		523,212 67,788 10/1/2018 Vijay Kopparam:	Per September 2	2018 survey agenc	y is requesting add	ditional \$591,000 for B DLA-Admin: Fund	6 to 2022/23-27/	Ex. 6D is required		67,788
Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match		impact funds in the current for 523,212 67,788 10/1/2018 Vijay Kopparam: prior to authorization.	Per September 2	2018 survey agenc	y is requesting add	ditional \$591,000 for B DLA-Admin: Fund	6 to 2022/23-27/	Ex. 6D is required	Total:	67,788
Fed. Rei 3271 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	impact funds in the current for 523,212 67,788 10/1/2018 Vijay Kopparam: prior to authorization. 10/6/2010 Srikanth Gopinati migration: 2010/11-15/16 to	Per September 2	2018 survey agenc	y is requesting add	ditional \$591,000 for B DLA-Admin: Fund	6 to 2022/23-27/	Ex. 6D is required	Total:	67,788 591,000 214,243
3271 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	impact funds in the current for 523,212 67,788 10/1/2018 Vijay Kopparam: prior to authorization. 10/6/2010 Srikanth Gopinati migration: 2010/11-15/16 to 214,243	Per September 2 n: Revised base 2012/13-17/18.	2018 survey agence d on October 2010 This does not imp	y is requesting add	ditional \$591,000 for B DLA-Admin: Fund Irrent FTIP cycle.	6 to 2022/23-27/	Ex. 6D is required	Total:	67,788 591,000 214,243 27,757
3271 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	impact funds in the current for 523,212 67,788 10/1/2018 Vijay Kopparam: prior to authorization. 10/6/2010 Srikanth Gopinath migration: 2010/11-15/16 to 214,243 27,757 8/4/2010 Hamid Aghasharif:	Per September 2 n: Revised base 2012/13-17/18.	2018 survey agence d on October 2010 This does not imp	y is requesting add	ditional \$591,000 for B DLA-Admin: Fund Irrent FTIP cycle.	6 to 2022/23-27/	Ex. 6D is required	Total:	67,788 591,000
3271 Fed. Rei 3271 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE PE	523,212 67,788 10/1/2018 Vijay Kopparam: prior to authorization. 10/6/2010 Srikanth Gopinati migration: 2010/11-15/16 to 214,243 27,757 8/4/2010 Hamid Aghasharif: submitted by the County.	Per September 2 n: Revised base 2012/13-17/18.	2018 survey agence d on October 2010 This does not imp	y is requesting add	ditional \$591,000 for B DLA-Admin: Fund Irrent FTIP cycle.	6 to 2022/23-27/	Ex. 6D is required	Total:	67,788 591,000 214,243 27,757 242,000

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,179,112		3,179,1
		Local Match							411,888		411,8
	L	SSRP Bond									
		Local AC									
		Total							3,591,000		3,591,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	CON							3,179,112	-3,179,112	
	Local Match								411,888	-411,888	
Fed. Reir	mb. Rate: 88.53%		23 Vijay Kopparar Il Status.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 27/28. As re	quested in 2023 HBP	Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad will be				Beyond. Action	taken to financially	Total:	
3271	HBP	CON					3,179,112			-3,179,112	
	Local Match						411,888			-411,888	
Fed. Rei	mb. Rate: 88.53%	8/30/2 2022 \$		nm: Not ready to ac	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As r	equested in August	Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad will be				Beyond. Action	taken to financially	Total:	
3271	HBP	CON					3,179,112			-3,179,112	
	Local Match						411,888			-411,888	
Fed. Reir	mb. Rate: 88.53%	9/22/2 2021 \$		nm: Not ready to ac	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As r	equested in Septemb	er Total:	
3271	HBP	CON			-3,179,112					3,179,112	
	Local Match				-411,888					411,888	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad witl H). Attempt will be				Beyond. Action ta	ken to financially	Total:	
3271	HBP	CON			576,330						576,330
	Local Match				74,670						74,670
Fed. Rei	mb. Rate: 88.53%		020 Vijay Koppara ization.	am: Agency is requ	esting additional	\$651,000 in CON	I. Agency has to su	bmit an approved	Ex. 6D prior to	Total:	651,000

D	istrict: 07	County: L	os Angeles								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	CON			2,602,782					-2,602,782	
	Local Match				337,218					-337,218	
Fed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Sur	, ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 23/24. As req	uested in September	Total:	
3271	HBP Local Match	CON	-2,602,782 -337,218							2,602,782 337,218	
Fed. Reir	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3271	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D to j					al CON funds. Ag	necy may need to	Total:	420,000
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reir	mb. Rate: 88.53%	10/6/2015 2015 Sur		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reir	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3271	HBP	CON	, ,	·							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3271	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

D	istrict: 07	County: Lo	os Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rein	nb. Rate: 88.53%		3 Vijay Kopparam: er 2013 Survey.	Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond t	to 15/16. As red	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rein	nb. Rate: 88.53%		2 DLA-Admin: No the FTIP (PUSH).	t ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Beyo	ond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15/1 shown. 8/17/2017 D funds in the current F	LA-Admin: Fur	to financially adline zeroed out due	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rein	nb. Rate: 88.53%	9/24/2012	! Vijay Kopparam:	As requested in	2012 HBP survey	CON funds (\$2,5	20,000) has been mo	ved from beyon	d to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rein	nb. Rate: 88.53%		1 DLA-Admin: No the FTIP (PUSH).	•			om FFY 15/16 to Beyo shown.	ond. Action tak	en to financially	Total:	
3271	HBP	CON									
Fad Dain	Local Match	40,00,00					==>				
rea. Kein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15/1 shown. 8/17/2017 D funds in the current F	LA-Admin: Fur	i to financially idline zeroed out due	Total:	
3271	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 13/14 to 14/1 shown. 8/17/2017 D funds in the current F	LA-Admin: Fur	to financially ndline zeroed out due	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rein	nb. Rate: 88.53%		Hamid Aghashari er 2011 Survey.	f: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyond	to 13/14. As re	equested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rein	nb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).	t ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 13/14 to Bey	ond. Action tak	en to financially	Total:	

	District: 07	County: I	∟os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	10 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	110 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	10/6/201	0 Srikanth Gopinat	th: Revised based	d on October 2010) survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not to the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3271	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: Note to TIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3271	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: Note to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	10/15/20	09 Hamid Aghasha	arif: CON funds n	noved from FFY B	eyond to 11/12. A	As requested in Oc	tober 2009 Survey	' .	Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
	mb. Rate: 88.53%	Noween	didate project								

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON							2,800,000		2,800,000
Total	430,000						2,800,000		3,230,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679						2,478,840		2,859,519
Local Match	49,321						321,160		370,481
LSSRP Bond									
Local AC									
Total	430,000						2,800,000		3,230,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000			·					430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Rein	nb. Rate: 88.53%	5/2/201 11/28/1	2 Vijay Kopparam: M 1	loved funds (\$13	1,250) from 12/13	FY to 11/12 FY a	nd added \$87,750	per submitted Ex	hibit 6D dated	Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Rein	mb. Rate: 88.53%	10/4/20	11 Hamid Aghasharif	: Additional fund	s requested per S	September 2011 ar	nnual survey.			Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	FFY 9/	09 Hamid Aghasharif 10. 8/22/2011 DLA- <i>F</i> runds in the current F	Admin: Fundline		•	•	•		Total:	

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
Fed. Rein	nb. Rate: 88.53%	9/26/2008	Shannon Micoch	: new project						Total:	215,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,478,840		2,478,840
	l	Local Match							321,160		321,160
	L	SSRP Bond									
		Local AC									
ĺ		Total							2,800,000		2,800,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON							2,478,840	-2,478,840	
	Local Match								321,160	-321,160	
Fed. Rein	nb. Rate: 88.53%	9/6/2023 \ Annual St		Not ready to ad w	ithin 6 months. CC	N funds moved f	rom FFY Beyond t	o 27/28. As requ	ested in 2023 HBP	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Rein	nb. Rate: 88.53%			,	nin 6 months. CON nade to program th			eyond. Action tak	en to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Rein	nb. Rate: 88.53%				nin 6 months. CON nade to program th			3/24. Action taker	n to financially	Total:	
3418	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
Fed. Rein	nb. Rate: 88.53%				nin 6 months. CON nade to program th			2/23. Action taker	n to financially	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
Fed. Rein	nb. Rate: 88.53%		9 Vijay Kopparam er 2019 Survey.	: Not ready to ad	I within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As re	quested in	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
Fed. Rein	nb. Rate: 88.53%				nin 6 months. CON nade to program th			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Rei	mb. Rate: 88.53%	10/1/20 2018 S		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 20/21. As req	uested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3418	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Rei	mb. Rate: 88.53%	9/27/20 2017 S		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 18/19. As req	uested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	o16 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3418	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Rei	mb. Rate: 88.53%	9/29/201	6 Vijay Kopparam:	Per September	2016 survey, ager	ncy is increasing th	ne construction cos	t. Ex. 6D may be	needed prior to E-76.	Total:	280,000
3418	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rei	mb. Rate: 88.53%	9/29/201 2016 Sur	,, ,,	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	I to 18/19. As req	uested in September	Total:	
3418	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	o15 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3418	HBP	CON									
Fod Doi	Local Match	40/00/00	MEDIA Admin N	- 4		N. 6 d d. 6	FEV 47/40 to 44	2/40	A. Burnetti		
r eu. rxeii	mb. Rate: 88.53%	constrain	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fu	ndline zeroed out due	Total:	
3418	HBP	CON	449,909								449,909
	Local Match		58,291								58,291
Fed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: revised ex. 6D prid			cy is requesting a	dditional \$508,2000	0 in CON funds. A	gency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
Fed. Rei	mb. Rate: 88.53%	10/6/201 2015 Sur	, ,	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	I to 17/18. As req	uested in September	Total:	
3418	HBP	CON	-1,781,047							1,781,047	
	Local Match		-230,753							230,753	
Fed. Rei	mb. Rate: 88.53%		4 DLA-Admin: Non the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3418	HBP Local Match	CON	64,450 8.350								64,450 8,350
ed. Reir	mb. Rate: 88.53%		3 Vijay Kopparar	n: Per 2013 Septe D prior to removin			additional \$72,800	in CON funds. Ag	ency has to have an	Total:	72,800
3418	HBP Local Match	CON	1,716,597 222,403							-1,716,597 -222,403	
ed. Reir	mb. Rate: 88.53%		3 Vijay Kopparar r 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N he FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 07	Count	y: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON	1,065,901							-1,065,901	
	Local Match		138,099							-138,099	
Fed. Rei	mb. Rate: 88.53%		4/2011 Hamid Aghasharif otember 2011 Survey.	: Not ready to a	ad within 6 months.	CON funds mov	ed from FFY Beyond	to 13/14. As re	quested in	Total:	_
3418	HBP Local Match	CON	650,696 84,305								650,696 84,305
Fed. Rei	mb. Rate: 88.53%	10/	4/2011 Hamid Aghasharif	: Additional fund	ds requested per Se	eptember 2011 a	nnual Suevey.			Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
	Local Match		-138,099							138,099	
Fed. Rei	mb. Rate: 88.53%		10/2010 DLA-Admin: Not estrain the FTIP (PUSH).	ready to ad wit	thin 6 months. CON	N funds moved fro	om FFY 13/14 to Bey	ond. Action tak	en to financially	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	con	10/2010 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program th	nis project in year	shown. 8/21/2015 D	LA-Admin: Fur	,	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	con	10/2010 DLA-Admin: Not estrain the FTIP (PUSH). TTIP cycle migration: 201	Attempt will be	made to program th	nis project in year	shown. 8/21/2015 D	LA-Admin: Fur	•	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		6/2010 Srikanth Gopinath ration: 2012/13-17/18 to			•		line zeroed out o	due to FTIP cycle	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the	/2010 DLA-Admin: Not re FTIP (PUSH). Attempt w le migration: 2012/13-17/	ill be made to p	orogram this project	in year shown. 8	3/21/2015 DLA-Admir	n: Fundline zero	•	Total:	
3418	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%		30/2009 DLA-Admin: Not oed out due to FTIP cycle	•						Total:	
3418	HBP	CON	1,065,901	mgradon. 201	12, 10-11/10 to 2014	710-10/20. 11/15	2005 Hot impact fullus		in cycle.		1,065,901
J 4 10	Local Match	JOIN	138.099								138,099
Fed. Rei	mb. Rate: 88.53%	9/20	6/2008 Shannon Mlcoch:	new project.						Total:	
				, ,						Total:	1,204,000

#23-29 LA0008000 HBP Group Projects
See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

					pro	ogrammed in tl	ne FTIP.				
	District: 07 nsible Agency	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County			E NO. 53C0617L Proj: BHLS-5953		ER SAN GABRIEL	RIV, 1300'S POM	MONA FWY. Rel	habilitate and Wider	ı bridge, no added	lanes
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	1,225,000								1,225,000
		R/W									
		CON							7,700,000		7,700,000
		Total	1,225,000						7,700,000		8,925,000
	Fund Source Sun	nmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,084,493						6,816,810		7,901,303
	Le	ocal Match	140,508						883,190		1,023,698
	LS	SRP Bond									
		Local AC									
		Total	1,225,000						7,700,000		8,925,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,084,493								1,084,493
	Lo	ocal Match	140,508								140,508
	LS	SRP Bond									
		Local AC									
		Total	1,225,000								1,225,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421		PE									
Fed Rei	Local Match mb. Rate: 88.53%	0/16/20/	09 Hamid Aghasha	rif: OA was oxbau	stad proventing o	bligation of funds i	n EEV 8/0 thorofo	ero shifting the fund	de to EEV 0/10		
1 04. 1101	mb. rate. 66.55 %	8/22/20							s not impact funds ir	Total:	
3421	HBP	PE	1,084,493								1,084,493
	Local Match		140,508								140,508
Fed. Rei	mb. Rate: 88.53%	9/26/200	08 Shannon Micoch	n: new project						Total:	1,225,000
3449	НВР	PE									
	Local Match										

3/18/2009 Eric Bost: Place holder to link 53C0617R.

Fed. Reimb. Rate: 88.53%

Total:

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							6,816,810		6,816,81
		Local Match							883,190		883,19
	L	SSRP Bond									
		Local AC									
		Total							7,700,000		7,700,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	CON							6,816,810	-6,816,810	
	Local Match								883,190	-883,190	
Fed. Reir	nb. Rate: 88.53%		23 Vijay Kopparan Il Status.	n: Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyor	nd to 27/28. As re	quested in 2023 HBP	Total:	
3421	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action	taken to financially	Total:	
3421	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				o 25/26. Action tal	ken to financially	Total:	
3421	HBP	CON				6,816,810				-6,816,810	
	Local Match					883,190				-883,190	
Fed. Reir	nb. Rate: 88.53%	9/22/2 2021 \$		m: Not ready to ad	within 6 months	. CON funds mov	ed from FFY Beyo	ond to 24/25. As r	equested in Septembe	er Total:	
3421	HBP	CON			-6,816,810					6,816,810	
	Local Match				-883,190					883,190	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action	taken to financially	Total:	
3421	HBP	CON		-6,816,810	6,816,810						
	Local Match			-883,190	883,190						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be				23/24. Action tal	ken to financially	Total:	
3421	HBP	CON		6,816,810						-6,816,810	
	Local Match			883,190						-883,190	
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Koppar mber 2019 Survey	ram: Not ready to a	d within 6 month	s. CON funds mo	ved from FFY Be	yond to 22/23. As	requested in	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	CON	-6,816,810							6,816,810	
	Local Match		-883,190							883,190	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3421	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Rei	mb. Rate: 88.53%	10/1/20 to autho	18 Vijay Kopparam: orization	Per September 2	2018 survey, agen	ncy is requesting a	dditional CON fund	s. Approval of Ex.	6D is required prior	Total:	280,000
3421	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Rei	mb. Rate: 88.53%	10/1/20 2018 St	, ,	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3421	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3421	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Rei	mb. Rate: 88.53%	9/27/20 approva	17 Vijay Kopparam: al.	Per 2017 Surve	y agency is increa	asing the CON cos	t. Agency has to su	bmit an Ex. 6D pr	ior to E-76 for	Total:	420,000
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Rei	mb. Rate: 88.53%	9/27/20 2017 St	, ,	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 19/20. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Rei	mb. Rate: 88.53%		016 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3421	НВР	CON	6,197,100							-6,197,100	
D	Local Match	101010	802,900					=		-802,900	
ea. Keii	mb. Rate: 88.53%		015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3421	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON	240 DLA Adasha N	-	in O manufactor OO	N. S de de Se	FEV 44/45 to 4	5/40 Astism to law	A. Consulation		
-ea. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ndline zeroed out due	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 14/15. As red	quested in	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3421	HBP	CON	6,197,100							-6,073,158	123,942
	Local Match		802,900							-786,842	16,058
Fed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: 000 to \$7,000,000.	•	•		from beyond to F	Y 14/15. Also incre	ease CON funds from	Total:	140,000
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
	mb. Rate: 88,53%	10/11/20)11 Linda Newton:	Update per 2011	Survey					Total:	

С	District: 07	County: Los Ange	eles	•						
Respo	nsible Agency	Pri	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	Local AC (HBP) Local Match	CON -6,073 -786							6,073,158 786,842	
ed. Reir	mb. Rate: 88.53%	10/11/2011 Linda N	lewton: Update per 2011	Survey, remove A	.C.				Total:	
3421	Local AC (HBP) Local Match	•	,158 ,842						-6,073,158 -786,842	
ed. Reir	mb. Rate: 88.53%	11/10/2010 DLA-Ad	dmin: Provide AC at cour	nty request.					Total:	
3421	HBP Local Match	CON -6,073 -786							6,073,158 786,842	
ed. Reir	mb. Rate: 88.53%	11/10/2010 DLA-Acconstrain the FTIP	dmin: Not ready to ad wit (PUSH).	thin 6 months. COI	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3421	Local AC (HBP) Local Match	CON								
ed. Reir	mb. Rate: 88.53%		Gopinath: Revised bases-17/18 to 2014/15-19/20.				ndline zeroed out d	ue to FTIP cycle	Total:	
3421	Local AC (HBP) Local Match	CON								
ed. Reir	mb. Rate: 88.53%		dmin: County Requests A This does not impact fund			zeroed out due to	FTIP cycle migrati	on: 2012/13-17/18	Total:	
3421	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%		dmin: Not ready to ad wit TIP cycle migration: 201						Total:	
3421	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%		dmin: Not ready to ad wit TIP cycle migration: 201						Total:	
3421	HBP Local Match	CON								
ed. Reii	mb. Rate: 88.53%		Aghasharif: CON funds r ine zeroed out due to FTI			•	,		Total:	
3421	HBP	CON 6,073								6,073,158
ed. Reir	Local Match mb. Rate: 88.53%		,842 n Mlcoch: new project							786,842
		5,25,2000 GHAIIIOI							Total:	6,860,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District:	07	County:	Los Angeles
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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge. Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,010,000				915,000				1,925,000
R/W									
CON								10,780,000	10,780,000
Total	1,010,000				915,000			10,780,000	12,705,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153				810,050			9,543,534	11,247,737
Local Match	115,847				104,951			1,236,466	1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000				915,000			10,780,000	12,705,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153				810,050				1,704,203
Local Match	115,847				104,951				220,798
LSSRP Bond									
Local AC									
Total	1,010,000				915,000	_			1,925,000

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	PE				-810,050	810,050				
	Local Match					-104,951	104,951				
Fed. Reir	mb. Rate: 88.53%	3	3/15/2023 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	. NEPA not yet c	lear.	Total:	
3332	HBP	PE			-810,050	810,050					
	Local Match				-104,951	104,951					
Fed. Reir	nb. Rate: 88.53%	-	0/28/2021 DLA-Admin: he FTIP (PUSH). Attem				FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
3332	HBP	PE	-810,050		810,050						
	Local Match		-104,951		104,951						
Fed. Reir	nb. Rate: 88.53%	1	0/12/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	

	District: 07	Co	unty: Lo	s Angeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 Fed. Reii	HBP Local Match mb. Rate: 88.53%	PE	moved to n	natch PE time e	xtension. 8/8/202	ithin 6 months. Pt 23 DLA-Admin: Fu in the current FTIF	ındline zeroed out		•		Total:	
3332 Fed Rei	HBP Local Match mb. Rate: 88,53%	PE		810,050 104,951	·			Iditional \$015,000	for DE Approval o	f Ex. 6D is required		810,050 104,951
1 00. 1 011	. rate. 66.55 /6		prior to aut		. Fel 2010 Septel	ilber survey agent	by is requesting at	iditional \$915,000	ioi FE. Approvai c	i Ex. ob is required	Total:	915,000
3332	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		FY. 5/10/2		n: Fundline zeroe	they were not able d out due to FTIP				ant to move to 11/12 s does not impact	Total:	
3332	HBP	PE		540,033								540,033
F. J. D	Local Match			69,967								69,967
rea. Reii	mb. Rate: 88.53%		8/23/2011	Linda Newton:	Change in scope	to replacement ap	proved.				Total:	610,000
3332	HBP Local Match	PE		354,120 45,880								354,120 45,880
Fed. Reir	mb. Rate: 88.53%		4/1/2010 D	Linda Newton:		sement reverted to aged to 100% (Toll					Total:	400,000
	CON Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$								9,543,534	9,543,5
		Local I	Match								1,236,466	1,236,40
	L	SSRP	Bond									
		Loc	al AC									
			Total								10,780,000	10,780,00
Phase	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON	I			-9,543,534					9,543,534	
Fad Dail	Local Match		4.4.17.100.00			-1,236,466		==\			1,236,466	
reu. Kell	mb. Rate: 88.53%					iin 6 months. CON made to program			yona. Action take	n to financially	Total:	
3332	HBP	CON		· ,	-9,543,534	9,543,534	· · ·					
	Local Match				-1,236,466	1,236,466						
Fed. Reir	mb. Rate: 88.53%				•	in 6 months. CON made to program			/24. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP Local Match	CON		9,543,534 1,236,466						-9,543,534 -1,236,466	
ed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Surv	, , , , ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 22/23. As requ	iested in Septembei	Total:	
3332	HBP Local Match	CON			-9,543,534 -1,236,466					9,543,534 1,236,466	
ed. Reir	mb. Rate: 88.53%			•	n 6 months. CON	funds moved fron		yond. Action taker	n to financially	Total:	
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		3/24. Action taken	to financially	Total:	
3332	HBP	CON		9,543,534						-9,543,534	
	Local Match			1,236,466						-1,236,466	
ed. Reir	mb. Rate: 88.53%		9 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	id to 22/23. As red	uested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
ed. Reir	mb. Rate: 88.53%	10/1/2018	3 Vijay Kopparam:	Per 2018 Septen	nber survey, ager	cy is reducing the	CON cost to \$10,	780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
ed. Reir	mb. Rate: 88.53%		Vijay Kopparam: prior to E-76.	Per 2016 Septen	nber survey agen	cy is requesting ac	lditional constructi	on funds. Exhibit E	x. 6D need to be	Total:	5,684,000
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
ed. Reir	mb. Rate: 88.53%	9/29/2016 2016 Surv		Not ready to ad v	within 6 months.	CON funds moved	from FFY 19/20 to	o Beyond. As requ	ested in September	Total:	
3332	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	his project in year			to financially dline zeroed out du	Total:	
3332	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	his project in year			to financially dline zeroed out du	Total:	

D	District: 07	Cour	ity: Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Reir	mb. Rate: 88.53%		/8/2015 Vijay Koppara 15 Survey.	m: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	I to 17/18. As req	uested in September	Total:	
3332	HBP Local Match	CON	-5,998,793 -777,207							5,998,793 777,207	
Fed. Reir	mb. Rate: 88.53%		/28/2014 DLA-Admin: nstrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3332	HBP Local Match	CON	,								
Fed. Reir	mb. Rate: 88.53%	со	/14/2013 DLA-Admin: nstrain the FTIP (PUSI FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	•	Total:	
3332	HBP	CON	5,998,793			· · · · · · · · · · · · · · · · · · ·				-5,998,793	
	Local Match		777,207							-777,207	
Fed. Reir	mb. Rate: 88.53%		/ /10/2013 Vijay Koppar eptember 2013 Survey.		d within 6 months	. CON funds move	ed from FFY Beyon	nd to 16/17. As re	quested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Reir	mb. Rate: 88.53%		27/2012 Vijay Koppara \$6,776,000 with target	•		•	from FY 15/16 to I	beyond and increa	ase from \$5,656,000	Total:	1,120,000
3332	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	20	/4/2011 Hamid Aghash 11 Survey. 8/17/2017 pact funds in the curre	DLA-Admin: Fundl					•	Total:	
3332	HBP	CON	3,061,367								3,061,367
	Local Match		396,633								396,633
Fed. Reir	mb. Rate: 88.53%	8/2	23/2011 Linda Newton	: Change in cost an	d schedule due to	o change in project	scope.			Total:	3,458,000
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	со	/10/2010 DLA-Admin: nstrain the FTIP (PUS FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fu	•	Total:	
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	со	/10/2010 DLA-Admin: nstrain the FTIP (PUS FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 5/10/2013	B DLA-Admin: Fu	,	Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Rei	mb. Rate: 88.53%	10/6/201	0 Srikanth Gopinath	: Revised base	d on October 201	0 survey				Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fe DLA-Admin: Reimb 09 DLA-Admin: Not	bursement chan	ged to 100% (Tol	l Credits).	om FFY 13/14 to B	Beyond.		Total:	
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/30/20	0 Linda Newton: Fe 0 DLA-Admin: Reiml 009 DLA-Admin: Not out due to FTIP cycle	oursement chan t ready to ad wit	ged to 100% (Toll	l Credits). DN funds moved fr				Total:	
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/30/20	O Linda Newton: Fe DLA-Admin: Reimb 009 DLA-Admin: Not out due to FTIP cycle	bursement chan t ready to ad wit	ged to 100% (Toll	l Credits). DN funds moved fr				Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fe 0 DLA-Admin: Reimb 009 Hamid Aghashar	bursement chan	ged to 100% (Tol	l Credits).	As requested in Oc	ctober 2009 Survey		Total:	
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Rei	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fe 0 DLA-Admin: Reimb ndidate project.			•				Total:	2,198,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON					9,005,950				9,005,950
Total	1,608,200				9,005,950				10,614,150
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739				7,972,968				9,396,707
Local Match	184,461				1,032,982				1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200				9,005,950				10,614,150
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Reir	mb. Rate: 88.53%	5/3/20	17 Vijay Kopparam: F	Per Ex. 6D dated	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6D	is uploaded to Ed	ocs	Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reir	mb. Rate: 88.53%	8/17/20	010 Linda Newton: No	ew candidate pro	ject.					Total:	858,750

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					7,972,968				7,972,96
		Local Match					1,032,982				1,032,98
	L	SSRP Bond									
		Local AC									
		Total					9,005,950				9,005,95
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON					7,972,968			-7,972,968	
	Local Match						1,032,982			-1,032,982	
Fed. Rei	mb. Rate: 88.53%	8/31/2 2022 \$		nm: Not ready to ac	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As r	requested in August	Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				Beyond. Action	taken to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				25/26. Action ta	ken to financially	Total:	
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
Fed. Rei	mb. Rate: 88.53%	9/24/2 2021 \$		nm: Not ready to ac	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 24/25. As r	requested in Septembe	Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				23/24. Action tak	en to financially	Total:	
3580	HBP	CON		7,972,968	-7,972,968						
	Local Match			1,032,982	-1,032,982						
Fed. Rei	mb. Rate: 88.53%		020 Vijay Koppara Survey.	nm: Not ready to ac	d within 6 months	s. CON funds mo	ved from FFY 23/2	4 to 22/23. As red	quested in September	Total:	

	District: 07	Cou	nty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Reir	mb. Rate: 88.53%		0/31/2019 DLA-Admin: onstrain the FTIP (PUS	•				/24. Action taker	n to financially	Total:	
3580	HBP	CON		7,972,968						-7,972,968	
	Local Match			1,032,982						-1,032,982	
Fed. Reir	mb. Rate: 88.53%		0/10/2019 Vijay Koppa eptember 2019 Survey	•	d within 6 months.	CON funds move	ed from FFY Beyond	d to 22/23. As re	quested in	Total:	
3580	HBP	CON	-7,972,968							7,972,968	
	Local Match		-1,032,982							1,032,982	
Fed. Reir	mb. Rate: 88.53%		/21/2019 DLA-Admin: onstrain the FTIP (PUS					ond. Action take	en to financially	Total:	
3580	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	C	/29/2018 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/8/2023 D	DLA-Admin: Fun	•	Total:	
3580	HBP	CON	or the eyele inigration.	2020/21 20/20 10 2	.022/20 27/20: 1111	o dood flot impaoi	Turido III uro curroni	er in eyele.			
3300	Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	C	0/25/2017 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/8/2023 D	DLA-Admin: Fun	•	Total:	
3580	HBP	CON	3,015,288								3,015,288
	Local Match		390,662								390,662
Fed. Reir	mb. Rate: 88.53%	5	/3/2017 Vijay Kopparar	m: Per Ex. 6D date	d 3/29/17 agency i	s requesting to in	crease CON TO \$9,0	005,920. Ex. 6D	is uploaded to Edocs	Total:	3,405,950
2500	HBP	CON	610.710								<u> </u>
3580	Local Match	CON	619,710 80,290								619,710 80,290
Fed Reir	mb. Rate: 88.53%	0	•	am: Dar 2016 Santa	mbor ourvoy agan	ov is requesting a	dditional funda. Ev	6D may be need	to approve prior to	_	
		Е	/29/2016 Vijay Koppara -76.	am. Per 2016 Septe	ember survey agen	cy is requesting a	udilional lunus. Ex.	ob may be need	to approve prior to	Total:	700,000
3580	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2	/29/2016 Vijay Koppara 016 Survey. 7/27/2021 npact funds in the curre	1 DLA-Admin: Fund				•	•	Total:	
3580	HBP	CON	80,562								80,562
	Local Match		10,438								10,438
Fed. Reir	mb. Rate: 88.53%		0/8/2015 Vijay Koppara s submit a revised Ex. 6			agency is request	ng increased CON f	funds by \$91,000). Agency may have	Total:	91,000

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
ed. Rei	mb. Rate: 88.53%	10/8/201 2015 Su	5 Vijay Kopparam: rvey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
ed. Rei	mb. Rate: 88.53%		5 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3580	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	4 DLA-Admin: Not n the FTIP (PUSH).							Total:	
		to FTIP	cycle migration: 20	16/17-21/22 to 20		does not impact	funds in the curren	t FTIP cycle.			
3580	HBP	to FTIP (cycle migration: 20 ⁻ 4,257,408	16/17-21/22 to 20		does not impact	funds in the curren	t FTIP cycle.		-4,257,408	
3580	HBP Local Match			16/17-21/22 to 20		does not impact	funds in the curren	t FTIP cycle.		-4,257,408 -551,592	
		CON 10/10/20	4,257,408		018/19-23/24. This			•			
ed. Rei	Local Match	CON 10/10/20	4,257,408 551,592 013 Vijay Kopparam		018/19-23/24. This			•		-551,592 —	
	Local Match mb. Rate: 88.53%	CON 10/10/20 Septemb	4,257,408 551,592 013 Vijay Kopparam per 2013 Survey.		018/19-23/24. This			•		-551,592 Total:	
ed. Rei	Local Match mb. Rate: 88.53%	CON 10/10/20 Septemb CON 9/27/201	4,257,408 551,592 013 Vijay Kopparam per 2013 Survey. -4,257,408	: Not ready to ad	18/19-23/24. This within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As req	uested in	-551,592 Total:	
3580 Ged. Rei	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/10/20 Septemb CON 9/27/201	4,257,408 551,592 013 Vijay Kopparam per 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam:	: Not ready to ad	18/19-23/24. This within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As req	uested in	-551,592	
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/10/20 Septemb CON 9/27/201 date of C	4,257,408 551,592 013 Vijay Kopparam per 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal o	: Not ready to ad	18/19-23/24. This within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As req	uested in	-551,592	
3580 Ged. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/10/20 Septemb CON 9/27/201 date of C CON 10/4/201	4,257,408 551,592 013 Vijay Kopparam per 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal of	: Not ready to ad As requested in date is April 2016	18/19-23/24. This within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As req	uested in yond with target	-551,592 Total: 4,257,408 551,592 Total: -4,257,408	
3580 ed. Rei 3580 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/10/20 Septemb CON 9/27/201 date of C CON 10/4/201	4,257,408 551,592 013 Vijay Kopparam per 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal of 4,257,408 551,592	: Not ready to ad As requested in date is April 2016	18/19-23/24. This within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As req	uested in yond with target	-551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592	4,257,408
3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/10/20 Septemb CON 9/27/201 date of CON 10/4/201 Septemb	4,257,408 551,592 013 Vijay Kopparam per 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal of 4,257,408 551,592	: Not ready to ad As requested in date is April 2016	18/19-23/24. This within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As req	uested in yond with target	-551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592 Total:	4,257,408 551,592

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON					6,506,373				6,506,373
Total	1,161,852				6,506,373				7,668,225
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588				5,760,092				6,788,680
Local Match	133,264				746,281				879,545
LSSRP Bond									
Local AC									
Total	1,161,852				6,506,373				7,668,225
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Reir	mb. Rate: 88.53%	5/3/2017 HOLD fo	7 Vijay Kopparam: F or PE	Per Ex. 6D dated N	March 30, 2017 a	gency is requestin	g \$515,602. Ex. 6	D is added to Edo	cs. Remove the	Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reir	mb. Rate: 88.53%	8/17/201	10 Linda Newton: N	ew candidate proj	ect.					Total:	646,250

	District: 07	County:	Los Angeles			-					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					5,760,092				5,760,09
	!	Local Match					746,281				746,28
	L	SSRP Bond									
		Local AC									
		Total					6,506,373				6,506,37
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	CON					5,760,092			-5,760,092	
	Local Match						746,281			-746,281	
Fed. Rei	mb. Rate: 88.53%	8/31/2 2022 \$		m: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As r	equested in August	Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	•				Beyond. Action	taken to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	,			l from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
Fed. Rei	mb. Rate: 88.53%	9/24/2 2021 S		m: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 24/25. As r	equested in Septem	nber Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: I ain the FTIP (PUS				from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: I ain the FTIP (PUS				from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
Fed. Rei	mb. Rate: 88.53%		020 Vijay Koppara Survey.	m: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 22/23. As r	equested in Septem	nber Total:	

D	District: 07	Count	ty: Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	НВР	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
Fed. Reir	mb. Rate: 88.53%		1/2020 DLA-Admin: estrain the FTIP (PUS	•			•	ond. Action take	n to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
Fed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admin: nstrain the FTIP (PUS	•				24. Action taker	n to financially	Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
Fed. Reir	mb. Rate: 88.53%		10/2019 Vijay Koppa ptember 2019 Survey	•	nd within 6 months.	CON funds move	ed from FFY Beyond	l to 22/23. As re	quested in	Total:	
3581	HBP	CON	-5,760,092							5,760,092	
	Local Match		-746,281							746,281	
Fed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: nstrain the FTIP (PUS	•				yond. Action tak	en to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	9/2018 DLA-Admin: nstrain the FTIP (PUS FTIP cycle migration:	SH). Attempt will be	made to program the	nis project in year	shown. 8/8/2023 D	LA-Admin: Fun	•	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	25/2017 DLA-Admin: nstrain the FTIP (PUS FTIP cycle migration:	SH). Attempt will be	made to program the	nis project in year	shown. 8/8/2023 D	LA-Admin: Fun	•	Total:	
3581	HBP	CON	1,917,890								1,917,890
	Local Match		248,483								248,483
Fed. Reir	mb. Rate: 88.53%	5/3	/2017 Vijay Kopparaı	m: Ex. 6D dated Ma	rch 30, 2017 reques	sts additional \$2,1	66,373. Ex. 6D is a	dded to Edocs		Total:	2,166,373
3581	HBP	CON	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	mb. Rate: 88.53%		9/2016 Vijay Koppara proval.	am: Per 2016 Septe	ember survey agend	cy requesting add	itional construction f	unds. Ex. 6D is i	required prior to E-76	Total:	560,000
3581	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	201	9/2016 Vijay Koppara 16 Survey. 7/27/202 pact funds in the curre	I DLA-Admin: Fund						Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07	Count	y: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	CON	142,533								142,533
	Local Match		18,467								18,467
Fed. Reir	mb. Rate: 88.53%		3/2015 Vijay Kopparam: P updated Ex. 6D prior to au	•	, ,	ncy is increasing th	ne CON funds by \$1	61,000. Agency	may have to submit	Total:	161,000
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	mb. Rate: 88.53%		3/2015 Vijay Kopparam: N 5 Survey.	lot ready to ad	l within 6 months.	CON funds moved	I from FFY Beyond t	to 18/19. As req	uested in September	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		5/2015 DLA-Admin: Not restrain the FTIP (PUSH). A	,			,	ond. Action take	n to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	14/2013 DLA-Admin: Not strain the FTIP (PUSH). ATIP cycle migration: 2016	ttempt will be	made to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	mb. Rate: 88.53%		10/2013 Vijay Kopparam: otember 2013 Survey.	Not ready to a	nd within 6 months.	CON funds move	ed from FFY Beyond	I to 16/17. As re	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		7/2012 Vijay Kopparam: A e of CON E76 submittal as	•	n 2012 HBP survey	dated 9/26/12, C0	ON funds moved fro	m FY 14/15 to be	eyond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	mb. Rate: 88.53%		1/2011 Hamid Aghasharif: tember 2011 Survey.	Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyon	d to 14/15. As re	equested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		10/2010 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	10/2010 DLA-Admin: Not strain the FTIP (PUSH). A	ttempt will be	made to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially ndline zeroed out du	Total: ue	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%	10/6/2010	Srikanth Gopinat	h: Revised based	on October 2010	survey				Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Rei	mb. Rate: 88.53%	8/17/2010	Linda Newton: N	lew candidate pro	ject.					Total:	3,619,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,400				679,600				1,070,000
R/W									
CON					2,506,000				2,506,000
Total	390,400				3,185,600				3,576,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				2,898,162				3,288,562
Local Match					287,438				287,438
LSSRP Bond									
Local AC									
Total	390,400				3,185,600				3,576,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400				679,600				1,070,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	PE			-679,600		679,600				
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/28/20 prioritiz	23 DLA-Admin: No ation.	t ready to ad with	in 6 months. PE fu	nds moved from FF	Y 23/24 to 25/26.	Funding pushed	d due to project	Total:	
3574	HBP	PE			679,600		-679,600				
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/7/202 Annual	3 Vijay Kopparam: Status.	Not ready to ad w	vithin 6 months. PE	funds moved from	FFY 25/26 to 23/	24. As requeste	d in 2023 HBP	Total:	
3574	HBP	PE				-679,600	679,600				
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 3/15/20	23 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	nds moved from FF	Y 24/25 to 25/26.	NEPA not yet c	lear.	Total:	

	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	PE			-679,600	679,600					
Fed. Reir	mb. Rate: 100.00%)	10/28/2021 DLA-Admin: the FTIP (PUSH). Attem				FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
3574	HBP Local Match	PE	-679,600		679,600						
Fed. Reir	mb. Rate: 100.00%)	10/12/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3574	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%)	10/30/2019 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
3574	HBP Local Match	PE	679,600							-679,600	
Fed. Reir	mb. Rate: 100.00%)	10/1/2018 Vijay Koppara 2018 Survey.	m: Not ready to ad	within 6 months.	PE funds moved from	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3574	HBP Local Match	PE	-679,600							679,600	
Fed. Reir	mb. Rate: 100.00%)	4/27/2018 Vijay Koppara to submit new Ex. 6D for			, 2018 we are progr	amming \$100,400	to complete NEF	A. Then agency has	Total:	
3574	HBP Local Match	PE	780,000								780,000
Fed. Reir	mb. Rate: 100.00%)	4/2/2018 Vijay Kopparam	: Agency is reques	sting additional \$6	71,750 for PE. Ex. 6	6D and 6B are uplo	paded to Edocs.		Total:	780,000
3574	HBP Local Match	PE	108,250								108,250
Fed. Reir	mb. Rate: 100.00%)	10/4/2011 Hamid Aghash	narif: Shifting the fu	ınds from ffy 10/1	1 to ffy 11/12 per Se	ptember 2011 anr	nual survey.		Total:	108,250
3574	HBP Local Match	PE	-108,250								-108,250
Fed. Reir	mb. Rate: 100.00%)	10/4/2011 Hamid Aghash	narif: Shifting the fu	ınds from ffy 10/1	1 to ffy 11/12 per Se	ptember 2011 anr	nual survey.		Total:	-108,250
3574	HBP Local Match	PE	108,250								108,250
Fed. Reir	mb. Rate: 100.00%)	4/26/2011 Linda Newton:	Added new fundir	ng to reflect currer	nt costs as shown in	revised Exhibit 6-	A dated 2/28/201	1,	Total:	108,250
3574	HBP Local Match	PE	181,750								181,750
Fed. Reir	mb. Rate: 100.00%)	8/13/2010 Linda Newton: 8/13/2010 Linda Newton:		•	(Toll Credits).				Total:	181,750

С	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					2,218,562				2,218,56
		Local Match					287,438				287,43
	L	SSRP Bond									
		Local AC									
		Total					2,506,000				2,506,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON				-2,218,562 -287,438	2,218,562 287,438				
Fed. Reir	Local Match mb. Rate: 88.53%		2023 DLA-Admin: ain the FTIP (PUS	•		ON funds moved	from FFY 24/25 t	o 25/26. Action ta	ken to financially	Total:	
3574	HBP Local Match	CON				2,218,562 287,438				-2,218,562 -287,438	
Fed. Reir	mb. Rate: 88.53%		23 Vijay Kopparan I Status.	n: Not ready to ad	l within 6 months.	•	ed from FFY Beyo	nd to 24/25. As re	equested in 2023 HBP	·	
3574	HBP Local Match	CON					-2,218,562 -287,438			2,218,562 287,438	
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: I ain the FTIP (PUS		thin 6 months. Co	ON funds moved f	rom FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUS	•				o 25/26. Action ta	ken to financially	Total:	
3574	HBP	CON			-2,218,562	2,218,562					
	Local Match				-287,438	287,438					
Fed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
3574	HBP	CON			2,218,562					-2,218,562	
	Local Match				287,438					-287,438	
Fed. Reir	mb. Rate: 88.53%	8/31/2 2022 \$, , , , ,	m: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Bey	ond to 23/24. As r	requested in August	Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	

	istrict: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 24/25 to 25 shown.	/26. Action taker	n to financially	Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
ed. Reir	mb. Rate: 88.53%	9/24/202 2021 Sta		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 24/25. As req	uested in Septemb	er Total:	
3574	HBP	CON			-2,218,562					2,218,562	
	Local Match				-287,438					287,438	
ed. Reir	mb. Rate: 88.53%					funds moved fron his project in year	n FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
ed. Reir	mb. Rate: 88.53%					funds moved fron his project in year	n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3574	HBP	CON		2,218,562	-2,218,562						
	Local Match			287,438	-287,438						
ed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Sur	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY 23/24 to	22/23. As reque	ested in September	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 22/23 to 23, shown.	/24. Action taker	n to financially	Total:	
3574	HBP	CON	-2,218,562	2,218,562							
	Local Match		-287,438	287,438							
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 21/22 to 22 shown.	/23. Action taker	n to financially	Total:	
3574	HBP	CON	2,218,562							-2,218,562	
	Local Match		287,438							-287,438	
ed. Reir	mb. Rate: 88.53%		19 Vijay Kopparar er 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyond	d to 21/22. As re	quested in	Total:	
3574	HBP	CON	-2,218,562							2,218,562	
	Local Match		-287,438							287,438	
ed. Reir	mb. Rate: 88.53%					funds moved fron	n FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	

Г	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	-260,278								-260,278
	Local Match		-33,722								-33,722
ed. Rei	mb. Rate: 88.53%	10/1/2018	Vijay Kopparam:	Per 2018 Septem	ber survey, agen	cy has reduced the	e CON cost to \$2,5	506,000		Total:	-294,000
3574	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2018 Surv	, , , , ,	A-Admin: Fundline					ested in September /28. This does not	Total:	
3574	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/24/201 constrain t	7 DLA-Admin: No he FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program t	N funds moved fro	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
⁻ ed. Rei≀	mb. Rate: 88.53%	9/27/2017		ederal Reimburse Per 2017 Septem			ON funds by 42000	00. Agency has to	submit an Ex. 6D for	Total:	420,000
3574	HBP Local Match	CON									
⁻ed. Reiı	mb. Rate: 88.53%	9/27/2017 2017 Surv	Vijay Kopparam:	A-Admin: Fundline	vithin 6 months.	CON funds moved		•	ested in September /28. This does not	Total:	
3574	HBP Local Match	CON									
Fed. Rei≀	mb. Rate: 88.53%	10/29/2019 constrain t	5 DLA-Admin: No the FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program t	N funds moved fro	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON	421,403								421,403
	Local Match		54,597								54,597
Fed. Reir	mb. Rate: 88.53%	10/8/20	018 Linda Newton: Fe 015 Vijay Kopparam: F I Ex. 6D prior to autho	Per 2015 Septen	nber survey, agen		dditional \$476,000	in CON. Agency n	nay have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
ed. Reir	mb. Rate: 88.53%		018 Linda Newton: Fe 015 Vijay Kopparam: survey.				d from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
Fed. Reir	mb. Rate: 88.53%	3/25/20	018 Linda Newton: Fe 015 DLA-Admin: Not i ain the FTIP (PUSH).	eady to ad withi	in 6 months. CON	funds moved from		yond. Action take	n to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,110
ed. Reir	mb. Rate: 88.53%		018 Linda Newton: Fe 014 Linda Newton: Me				14 Survey.			Total:	280,000
3574	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	11/14/2 constra	018 Linda Newton: Fe 2013 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	ready to ad witl Attempt will be r	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Reir	mb. Rate: 88.53%	10/10/2	018 Linda Newton: Fe 2013 Vijay Kopparam: nber 2013 Survey.				ed from FFY Beyor	d to 16/17. As red	quested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
ed. Reir	mb. Rate: 88.53%	3/26/20	018 Linda Newton: Fe 013 DLA-Admin: Not i ain the FTIP (PUSH).				m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3574	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	9/27/20 date of	018 Linda Newton: Fe 012 Vijay Kopparam: A CON E76 submittal a 7-21/22. This does no	As requested in 2 s July 2015. 8/1	2012 HBP survey 17/2017 DLA-Adm	dated 9/26/12 CO in: Fundline zero				Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON	1,437,727 186,273							-1,437,727 -186,273	
Fed. Reir	mb. Rate: 88.53%	10/4/20	18 Linda Newton: Fe 11 Hamid Aghasharil ber 2011 Survey.				ed from FFY Beyo	nd to 14/15. As re	quested in	Total:	
3574	HBP	CON								536,669	536,669
	Local Match									69,531	69,531
Fed. Reir	mb. Rate: 88.53%		18 Linda Newton: Fe 11 Linda Newton: A				n revised Exhibit 6	-A dated 2/28/201	1,	Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
Fed. Reir	mb. Rate: 88.53%	4/25/20 11/10/2	18 Linda Newton: Fe 11 Eric Bost: Reimb 010 DLA-Admin: No in the FTIP (PUSH).	ursement change	ed to 100% (Toll C	credits).	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3574	HBP	CON									
	Local Match										
⁻ed. Reir	mb. Rate: 88.53%	4/25/20 11/10/2 constra	18 Linda Newton: Fe 11 Eric Bost: Reimb 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	ursement change t ready to ad with Attempt will be n	ed to 100% (Toll C in 6 months. CO nade to program t	credits). N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3574	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	4/25/20 10/6/20	18 Linda Newton: Fe 11 Eric Bost: Reimb 10 Srikanth Gopinath on: 2012/13-17/18 to	ursement change : Revised based	ed to 100% (Toll C I on October 2010	Credits). Survey 8/21/201		ndline zeroed out o	due to FTIP cycle	Total:	
3574	HBP	CON	901,058								901,058
	Local Match		116,742								116,742
Fed. Reir	mb. Rate: 88.53%	8/13/20	18 Linda Newton: Fe 10 Linda Newton: Re		anged to 100% (Total:	1,017,800

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,068								620,068
R/W									
CON						3,430,000			3,430,000
Total	620,068					3,430,000			4,050,068
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946					3,036,579			3,585,525
Local Match	71,122					393,421			464,543
LSSRP Bond									
Local AC									
Total	620,068					3,430,000			4,050,068
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: mental and design w	``	, ,		0 ,		al funds for	Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	10/4/20	11 Hamid Aghashari	f: Additional fund	s requested per S	September 2011 ar	nnual survey. Exhi	bit 6-D must be s	ubmitted later.	Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: Fe 0 DLA-Admin: Reim andidate project			•				Total:	200,000

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						3,036,579			3,036,57
		Local Match						393,421			393,42
	L	SSRP Bond									
		Local AC									
		Total						3,430,000			3,430,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	CON						3,036,579		-3,036,579	
	Local Match							393,421		-393,421	
Fed. Rei	mb. Rate: 88.53%		23 Vijay Kopparam I Status.	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 26/27. As re	quested in 2023 HB	P Total:	
3331	HBP	CON					-3,036,579			3,036,579	
	Local Match						-393,421			393,421	
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action	aken to financially	Total:	
3331	HBP	CON					3,036,579			-3,036,579	
	Local Match						393,421			-393,421	
Fed. Rei	mb. Rate: 88.53%	9/24/20 2021 S		m: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 25/26. As r	equested in Septem	nber Total:	
3331	HBP	CON			-3,036,579					3,036,579	
	Local Match				-393,421					393,421	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	ken to financially	Total:	
3331	HBP	CON		-3,036,579	3,036,579						
	Local Match			-393,421	393,421						
Fed. Reir	mb. Rate: 88.53%	3/31/20	020 DLA-Admin: N	lot ready to ad wit	thin 6 months. C	ON funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3331	HBP	CON	-3,036,579	3,036,579							
	Local Match		-393,421	393,421							
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	•				o 22/23. Action tal	cen to financially	Total:	
3331	HBP	CON	3,036,579							-3,036,579	
	Local Match		393,421							-393,421	
Fed. Rei	mb. Rate: 88.53%		2019 Vijay Koppara nber 2019 Survey.	am: Not ready to	ad within 6 montl	ns. CON funds m	oved from FFY Be	yond to 21/22. As	requested in	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON	-3,036,579 -393,421							3,036,579 393,421	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3331	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	018 DLA-Admin: None of the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3331	HBP	CON	433,797								433,797
	Local Match		56,203								56,203
-ed. Rei	mb. Rate: 88.53%	9/27/201	18 Linda Newton: F	Revise funding as	shown in 2018 Su	ırvey.				Total:	490,000
3331	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	18 Linda Newton: F min: Fundline zero FTIP cycle.							Total:	
3331	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Pi cle migration: 2020						ne zeroed out due to	Total:	
3331	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIF	017 DLA-Admin: N P (PUSH). Attempt gration: 2020/21-2	will be made to pr	rogram this projec	t in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	financially constrained out due to FTIP	Total:	
3331	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIF		will be made to pr	rogram this projec	t in year shown. 7	7/27/2021 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3331	НВР	CON	619,710								619,710
	Local Match		80,290								80,290
ed. Rei	mb. Rate: 88.53%		17 Vijay Kopparam: I prior to E-76	Per 2017 Septer	mber survey agen	cy is increasing C	ON by \$700000. A	gency has to subn	nit Ex. 6D for	Total:	700,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
ed. Rei	mb. Rate: 88.53%			Per 2015 Septen prior to authorizing		ncy is requesting a	dditional funds for	CON by \$224,000	. Agency may have	Total:	224,000
3331	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3331	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	FTIP (PU	SH). Attempt will	be made to progra	am this project in		/2017 DLA-Admin:		ancially constrain the out due to FTIP cycle	Total:	
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2013 Surv	, ,	_A-Admin: Fundlii	•		rom FFY 12/13 to gration: 2014/15-1	•	ed in September 1/22. This does not	Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
ed. Rei	mb. Rate: 88.53%			Revised constructions the reimbursen			//2/12. Total const	ruction cost is \$2,0	016,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
ed. Rei	mb. Rate: 88.53%			ederal Reimburse This line item is d		•	ystem per CRS ma	•	5/2/12	Total:	-1,106,000

[District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/2011 H 2011 Survey	lamid Aghashar	_A-Admin: Éundlir	within 6 months.	CON funds move			uested in September 9/20. This does not	Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DL	.A-Admin: Rein	ederal Reimbursenbursenbursement chang Frif: CON funds m	ed to 100% (Toll	Credits).	s requested in Oct	tober 2009 Survey	<i>.</i>	Total:	
3331	HBP	CON	<u>J</u>							979,142	979,142
	Local Match									126,858	126,858
Fed. Rei	mb. Rate: 88.53%		A-Admin: Rein	ederal Reimbursenbursement chang		•				Total:	1,106,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit. Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON				2,520,000					2,520,000
Total	1,276,525			2,520,000					3,796,525
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108			2,230,956					3,361,064
Local Match	146,417								146,417
LSSRP Bond				289,044					289,044
Local AC									
Total	1,276,525			2,520,000					3,796,525
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
Fed. Reir	nb. Rate: 88.53%	., ., =	017 Vijay Kopparam: Rez 's approval is added to Ed	•	ad approved only	\$450,000 for addit	ional PE in his e-n	nail dated 2/24/17	Revised Ex. 6D and	Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
Fed. Reir	nb. Rate: 88.53%		2017 Vijay Kopparam: Ag d to Edocs, requesting Dl			,	J	strategy and Env	activities. Ex. 6D is	Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Reir	nb. Rate: 88.53%	2/10/	2012 Reza Fereshtehneja	ad: Scope is cl	hanged from repla	cement to retrofit.				Total:	-506,475

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2011 Su		LA-Admin: Fun					requested in Septem 5-19/20. This does n		
2668	HBP Local Match	PE	177,060 22,940								177,060 22,940
Fed. Reir	mb. Rate: 88.53%	10/7/201	I0 Srikanth Gopina	th: Revised ba	sed on October 2	010 survey				Total:	200,000
2668	HBP Local Match	PE	1,003,045 129,955								1,003,045 129,955
Fed. Reii	mb. Rate: 88.53%	10/16/20	009 Hamid Aghash	arif: As request	ted in October 20	09 Survey. Pending	approval of the E	EXhibit 6-D.		Total:	1,133,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,230,956					2,230,95
		Local Match									
	L	SSRP Bond				289,044					289,04
		Local AC									
		Total				2,520,000					2,520,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON				2,230,956 289,044				-2,230,956 -289,044	
Fed. Reir	mb. Rate: 88.53%	9/26/202 Annual S		t ready to ad wi	thin 6 months. C	ON funds moved fro	m FFY Beyond t	o 24/25. As requ	ested in 2023 HBP	Total:	_
2668	HBP LSSRP Bond	CON					-2,230,956 -289,044			2,230,956 289,044	
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Non the FTIP (PUSH)	•	thin 6 months. C	ON funds moved fro	m FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
2668	HBP LSSRP Bond	CON				-2,230,956 -289,044	2,230,956 289,044				
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Non the FTIP (PUSH)		thin 6 months. C	ON funds moved fro	,	25/26. Action tak	en to financially	Total:	
2668	HBP	CON				2,230,956				-2,230,956	
F. 4 D :	LSSRP Bond					289,044				-289,044	
red. Keli	mb. Rate: 88.53%	10/11/20)22 DLA-Admin: C	ON funds move	ed from Beyond to	FFY 24/25 as requ	ested in Septeml	oer 2022 status.		Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON					-2,230,956 -289,044			2,230,956 289,044	
ed. Reii	mb. Rate: 88.53%				nin 6 months. CON		om FFY 25/26 to Begshown.	yond. Action take	en to financially	Total:	
2668	HBP LSSRP Bond	CON				-2,230,956 -289,044	2,230,956 289,044				
ed. Reii	mb. Rate: 88.53%				nin 6 months. CON	I funds moved fro	om FFY 24/25 to 25/	26. Action taken	to financially	Total:	
2668	HBP LSSRP Bond	CON			-2,230,956 -289,044	2,230,956 289,044					
ed. Reii	mb. Rate: 88.53%				nin 6 months. CON made to program th		om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Reii	mb. Rate: 88.53%	10/12/202	21 DLA-Admin: (CON funds moved	from Beyond to FF	Y 23/24 as reque	ested in September 2	2021 Status.		Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%				n 6 months. CON made to program th		m FFY 23/24 to Beyonshown.	ond. Action taker	n to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Reii	mb. Rate: 88.53%	10/14/202 2020 Surv		Not ready to ad with	nin 6 months. CON	I funds moved fro	om FFY Beyond to 2	3/24. As reques	ed in September	Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Reii	mb. Rate: 88.53%				n 6 months. CON made to program th		m FFY 23/24 to Beyonshown.	ond. Action taker	n to financially	Total:	
2668	HBP	CON	·	-2,230,956	2,230,956			·			
	LSSRP Bond			-289,044	289,044						
ed. Reii	mb. Rate: 88.53%				nin 6 months. CON made to program th		om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
2668	HBP	CON		2,230,956						-2,230,956	
	LSSRP Bond			289,044						-289,044	
ed. Rei	mb. Rate: 88.53%	10/10/201 2019 Surv		t: Not ready to ad	within 6 months. C	ON funds moved	I from FFY Beyond t	o 22/23. As requ	ested in September	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%		18 Reza Fereshtehn ber 2018 Survey.	ejad: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 19/20. A	s requested in	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	nb. Rate: 88.53%		17 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	1/25/201	17 Vijay Kopparam:	Per Ex. 6D date	d Jan. 19, 2017, ag	ency requesting t	o move the CON fu	nds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
2668	HBP	CON	93,576								93,576
	LSSRP Bond		12,124								12,124
Fed. Reir	mb. Rate: 88.53%	9/29/201 E-76 ap	16 Vijay Kopparam: proval.	Per 2016 Septe	mber survey ageny	y is increasing CC	N funding. Ex. 6D is	s required to be a	approved prior to	Total:	105,700

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	2,137,380 276,920							-2,137,380 -276,920	
Fed. Reir	nb. Rate: 88.53%	9/29/201	16 Vijay Kopparam:	Per 2016 Septe	mber survey agen	y is requesting to	move CON from B	EYOND to FY 18/1	19.	Total:	
2668	HBP LSSRP Bond	CON	-2,137,380 -276,920							2,137,380 276,920	
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fun		Total: ue	_
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: ue	
2668	HBP	CON	2,137,380							-3,106,112	-968,732
	LSSRP Bond		276,920							-402,430	-125,510
Fed. Reir	nb. Rate: 88.53%	10/15/20 \$2,414,3	015 Vijay Kopparam 300	: Per Ex. 6D sig	ned on 9/16/15 C	ON funds is moved	I from Beyond to 1	7/18 and reduced	from \$3,508,542 to	Total:	-1,094,242
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Reir	mb. Rate: 88.53%		14 Reza Fereshtehr ber 2014 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY 17	7/18 to Beyond. A	s requested in	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
ed. Rei	mb. Rate: 88.53%	10/10/2	2013 Reza Fereshteh	nejad: As reques	sted in the 2013 s	urvey.				Total:	
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	submit	012 Vijay Kopparam: tal is Aug 2014. 8/17 ot impact funds in the	7/2017 DLA-Admir	n: Fundline zeroe					Total:	
2668	НВР	CON									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	constra	012 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2668	НВР	CON	-8,450,401								-8,450,401
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/20	012 Reza Fereshtehr	nejad: Changed t	he scope from rep	placement to retrof	it.			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
ed. Rei	mb. Rate: 88.53%	2/10/20	012 Reza Fereshtehr	nejad: Changed t	he scope from rep	placement to retrof	it.			Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
ed. Rei	mb. Rate: 88.53%	9/26/20	011 Reza Fereshtehr	nejad: As request	ed per survey 20	11.				Total:	
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
	mb. Rate: 88.53%	0/00/0		ejad: As request							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	-925,139 -119,862							925,139 119,862	
ed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No	nbursement chang	jed to 100% (Toll	Credits).	om FFY 12/13 to B	eyond.		Total:	
2668	HBP Local Match	CON	-8,450,401 -1,094,839							8,450,401 1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/201	110 Eric Bost: Feder 0 DLA-Admin: Rein 2009 DLA-Admin: No	nbursement chang	ged to 100% (Toll	Credits).	om FFY 12/13 to b	eyond for financial	constraint.	Total:	
2668	HBP LSSRP Bond	CON		· · · · ·				•			
Fed. Rei	mb. Rate: 88.53%	4/1/201 10/29/2	110 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/1/201 10/29/2	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP Local Match	CON	8,450,401 1,094,839								8,450,401 1,094,839
Fed. Rei	mb. Rate: 88.53%	4/1/201	110 Eric Bost: Feder 0 DLA-Admin: Reim 009 Reza Fereshteh	nbursement chang	ed to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP LSSRP Bond	CON	-7,181,554 -930,446								-7,181,554 -930,446
Fed. Rei	mb. Rate: 88.53%	4/1/201	110 Eric Bost: Feder 0 DLA-Admin: Reim 009 Reza Fereshteh	nbursement chang	ged to 100% (Toll	Credits).	As requested in C	October 2009 Surve	ey.	Total:	-8,112,000
2668	HBP LSSRP Bond	CON	8,106,692 1,050,308							-8,106,692 -1,050,308	
−ed. Rei	mb. Rate: 88.53%	4/1/201	110 Eric Bost: Feder 0 DLA-Admin: Reim 2008 Eric Bost: CON	nbursement chang	ged to 100% (Toll	Credits).		ODIS data		Total:	

	District: 07 Insible Agency		os Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	-8,106,692 -1,050,308							8,106,692 1,050,308	
Fed. Reir	mb. Rate: 88.53%	4/1/2010 1/3/2008 11/19/20	0 Eric Bost: Feder DLA-Admin: Rein DLA-Admin: Bond 07 Eric Bost: CON funding. See file fo	nbursement chano d Fund change ap l funds moved fro	ged to 100% (Toll proved. Any hold	Credits). s on CON Phase			of funds. work is not eligible	Total:	
2668	HBP LSSRP Bond	CON	3,201,140 414,742								3,201,140 414,742
Fed. Rein	mb. Rate: 88.53%	4/1/2010 1/3/2008 10/5/200 increase. 7/17/200 2/2007: Funds or hold rem	7 Eric Bost: Fund County requested n hold and may be	nbursement chang If Fund change ap Line NOT suppres Line suppressed. programming in 8 reduced to cost to not allow HBP fur	ged to 100% (Toll proved. Any hold ssed. Per County No FTIP capacity 3/9 and cost increa pretrofit if replace	Credits). s on CON Phase is spreadsheet da /. ase. Nov. survey in ment is more than	td 10/7/2007, Cou ndicated project n retrofit since bridg	nty requests funds ot ready to adv. ar ge is not on EBL or			3,615,882
2668	HBP	CON	4,905,552								4,905,552
ed Rei	LSSRP Bond mb. Rate: 88 53%	11/0/201	635,566 0 Eric Bost: Feder	al Daimhuraaman	t reverted to origin	aal rata				_	635,566
ou. I tell	no. rate. 66.33%		DLA-Admin: Rein		•					Total:	5,541,118

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	16,930,171	3,349,429		3,349,429					23,629,029
Total	16,930,171	3,349,429		3,349,429					23,629,029
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
Local Match	1,941,891	384,180		384,180					2,710,250
LSSRP Bond									
Local AC									
Total	16,930,171	3,349,429		3,349,429					23,629,029
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reir	mb. Rate: 88.53%	3/25/20	013 Eric Bost: Deletes	s prior year and c	hanges to non-infr	astructure project.				Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reir	mb. Rate: 88.53%	11/1/20)11 Hamid Aghashari	f: The de-obligat	ion was requested	I by the Agency.				Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reir	mb. Rate: 88.53%	3/23/20	011 Eric Bost: Extra	costs for load ratii	ng changes and fo	or FFY 12/13 fundir	ng.			Total:	4,324,884

Fed. Ref		District: 07	County:	Los Angeles								
Fed Rel	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fig. Fig. Fig. Fig. Fig. Sig.	3154	HBP	PE	124,570								124,570
1		Local Match		16,139								16,139
Fed HeP Pa	Fed. Reir	mb. Rate: 88.53%	10/6/2	2010 Srikanth Gopir	nath: Revised ba	sed on October 2	010 survey				Total:	140,709
Fed. Reimbook Rate: 88.53% 10/15/2009 Hamild Aghasharif. As requested in October 2009 Survey. Fed. Sate: 88.53% 10/15/2009 Shannon Microbio Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. Total: 2.4	3154	HBP	PE	332,088								332,088
Second Feel		Local Match		43,025								43,025
Fed. Reimb. Ratie: 88,53% 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 7/15/2008 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for 26/29 shannon Microbi: Funds added for 10/11 2 year cycle and adjusted for 26/29 shann	Fed. Reir	mb. Rate: 88.53%	10/15	/2009 Hamid Aghas	sharif: As reques	ted in October 20	09 Survey.				Total:	375,113
Fed. Relic : 88.53% 715/2008 Shannon Miccoh: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. 72/2 3154 HBP PE 4.426,500 4.4 Fed. Relic : 88.53% Total 573,500 56 Fed. Relic : 88.53% Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 9 Fed. \$ 14,988,280 2,965,249 2,965,249 9 2,965,249 9	3154	HBP	PE	2,408,244								2,408,244
154 HBP PE		Local Match		312,014								312,014
Fed.	Fed. Reir	mb. Rate: 88.53%	7/15/2	2008 Shannon Mico	och: Funds added	d for 10/11 2 year	cycle and adjusted	d for actual need fo	or 08/09.		Total:	2,720,258
Fed. Relimiter Rate: 88.53% CON Summary:	3154	HBP	PE	4,426,500								4,426,500
CON Summary:		Local Match		573,500								573,500
Fed \$ 14,988,280 2,965,249	Fed. Reir	mb. Rate: 88.53%									Total:	5,000,000
Local Match 1,941,891 384,180 384,180		CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LSSRP Bond Local AC Total 16,930,171 3,349,429 3,349,429			Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
Local AC			Local Match	1,941,891	384,180		384,180					2,710,250
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 3154 HBP CON -592,328 2,965,249 2,3 384,180 384,180 340,086 340,086 CON 2,624,915 2,624,		L	SSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond			Local AC									
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond			Total	16,930,171	3,349,429		3,349,429					23,629,029
3154 HBP CON -592,328 2,965,249 384,180 33	Phase	Funding Details:										
Local Match -76,742 384,180 384,180 2,60	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 88.53% 5/13/2021 Linda Newton: Revise funding to match authorization and add programming for next inspection cycle. Total: 2.6 Total: 2.6 Total: 3154 HBP CON 241,687 Local Match 31,313 Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and approved prior to authorization. Total: 2.6 Total: 2.6 Total: 2.6 Total: 2.6 Total: 2.6 Total: 2.6 Total: 3154 HBP CON 2,624,915 Local Match 340,086 Fed. Reimb. Rate: 88.53% 3/27/2020 DLA-Admin: Revise future year inspection funding. Total: 2.6 Total: 3.6 Tota	3154	HBP	CON	-592,328			2,965,249					2,372,922
3154 HBP CON 241,687 Local Match 31,313 Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and approved prior to authorization. 3154 HBP CON 2,624,915 Local Match 340,086 Fed. Reimb. Rate: 88.53% 3/27/2020 DLA-Admin: Revise future year inspection funding. Total: 2,9 3154 HBP CON 340,335 340,335 Local Match 44,094 44,094 Fed. Reimb. Rate: 98.53% 10/10/2010 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and Total: 2 2,6 3154 HBP CON 340,335 340,086 Total: 2,9 3154 HBP CON 340,335 340,335 Local Match 44,094 44,094		Local Match		-76,742			384,180					307,437
Local Match 31,313 Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and approved prior to authorization. 2,624,915 2,624,91	Fed. Reir	mb. Rate: 88.53%	5/13/2	2021 Linda Newton:	Revise funding	to match authoriz	ation and add prog	gramming for next	inspection cycle.		Total:	2,680,359
Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and approved prior to authorization. 3154 HBP CON 2,624,915 Local Match 340,086 Fed. Reimb. Rate: 88.53% 3/27/2020 DLA-Admin: Revise future year inspection funding. Total: 2,93 3154 HBP CON 340,335 340,335 Local Match 44,094 44,094 Fed. Reimb. Rate: 98.53% 10/10/2010 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and Total: 2,63 2.62 3	3154	HBP	CON	241,687								241,687
approved prior to authorization. 3154 HBP CON 2,624,915 Local Match 340,086 Fed. Reimb. Rate: 88.53% 3/27/2020 DLA-Admin: Revise future year inspection funding. Total: 2,9 3154 HBP CON 340,335 340,335 Local Match 44,094 44,094 Fed. Reimb. Rate: 93 52% 40/40/2010 Village Konnerger: Per September 2010 support agency is requesting additional funds		Local Match		31,313								31,313
3154 HBP CON 2,624,915 Local Match 340,086 Fed. Reimb. Rate: 88.53% 3/27/2020 DLA-Admin: Revise future year inspection funding. Total: 2,9 3154 HBP CON 340,335 340,335 Local Match 44,094 44,094 Fed. Reimb. Rate: 98.52% 40/40/2010 Villay Kongrams: Per September 2010 supply against a requesting additional funds	Fed. Reir	mb. Rate: 88.53%			•	er 2020 survey ag	gency is requesting	g additional funds.	An Ex. 6D needs t	o be submitted and	Total:	273,000
Local Match 340,086 Fed. Reimb. Rate: 88.53% 3/27/2020 DLA-Admin: Revise future year inspection funding. Total: 2,9 3154 HBP CON 340,335 340,335 340,335 60 Local Match 44,094	3154	HBP										2,624,915
3154 HBP CON 340,335 340,335												340,086
Local Match 44,094 44,094 Fed. Reimb. Rate: 98 52% 40/10/2010 Villay Kongram: Par September 2010 suprey agency is requesting additional funds	Fed. Reir	mb. Rate: 88.53%	3/27/2	2020 DLA-Admin: F	Revise future year	r inspection fundir	ng.				Total:	2,965,000
Local Match 44,094 44,094 Fed. Reimb. Rate: 98 52% 40/10/2010 Villay Kongram: Par September 2010 suprey agency is requesting additional funds	3154	HBP	CON	340,335	340,335							680,670
Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Per September 2019 survey agency is requesting additional funds.		Local Match		44,094								88,188
	Fed. Reir	mb. Rate: 88.53%	10/10	/2019 Vijay Koppar	am: Per Septem	ber 2019 survey a	agency is requestir	ng additional funds	•		Total:	768,858

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP Local Match	CON	340,335 44,094								340,335 44,094
Fed. Rei	mb. Rate: 88.53%	to be in	19 Vijay Kopparam: spected, increase in ions. The cost estim	the number of bri	idges requiring loa	ad rating analysis,	increase in softwa	are costs, and the	e number of bridges addition of UBIT	Total:	384,429
3154	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	DLA-Ac	19 Vijay Kopparam: Imin: Fundline zero FTIP cycle.							Total:	
3154	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	FTIP (P	19 DLA-Admin: Cor PUSH). Attempt will on: 2018/19-23/24 to	be made to progra	am this project in	year shown. 7/27	/2021 DLA-Admin	: Fundline zeroed	cially constrain the out due to FTIP cycle	Total:	
3154	HBP	CON	2,624,915								2,624,915
	Local Match		340,086								340,086
Fed. Rei	mb. Rate: 88.53%	3/12/20	19 Linda Newton: F	Program FFY 20/2	1 funding for inps	ections.				Total:	2,965,000
3154	HBP	CON	2,624,915								2,624,915
	Local Match		340,086								340,086
Fed. Rei	mb. Rate: 88.53%	9/27/20	17 Vijay Kopparam:	Per 2017 Septer	nber survey agen	cy is requesting 2	,965,0000 in CON			Total:	2,965,000
3154	HBP	CON	-31,038								-31,038
	Local Match		-4,021								-4,021
Fed. Rei	mb. Rate: 88.53%	5/24/20	17 Eileen Crawford:	CON line adjuste	ed to match RFA.					Total:	-35,059
3154	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D prid			cy is requesting \$	3,000,000 in FY 16	6/17 for CON. Age	ncy may have to	Total:	3,000,000
3154	HBP	CON	6,783,560								6,783,560
	Local Match		878,882								878,882
Fed. Rei	mb. Rate: 88.53%	3/25/20	13 Eric Bost: Chang	ne to non-infrastri	icture project					Total:	7,662,442

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-		ZZIZO	20/24	24/20	20/20	20/21	21720	Boyona	
PE	10,169,577								10,169,577
R/W									
CON	22,356,487				43,498			34,563,865	56,963,850
Total	32,526,064				43,498			34,563,865	67,133,427
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	19,213,310				8,552,035			31,667,878	59,433,223
Local Match	3,730,740				4,989			3,964,475	7,700,204
LSSRP Bond									
Local AC	9,582,014				-8,513,526			-1,068,488	
Total	32,526,064				43,498			34,563,865	67,133,427
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
Total	10,169,577								10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Reir	mb. Rate: 88.53%	5/8/201	8 Vijay Kopparam: 7	Agency is request	ing additional PE	funds of \$1,839,44	46 based on revise	ed request dated J	anuary 31, 2018	Total:	314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Reir	mb. Rate: 88.53%	3/1/201	8 Vijay Kopparam: <i>A</i>	Additional PE fund	s based on revise	ed list/request date	d January 31, 201	8		Total:	1,485,640
3471	НВР	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Reir	mb. Rate: 88.53%	10/10/2	017 Linda Newton:	Revised PE fundi	ng to match revis	ed lists.				Total:	39,107

#23-29 LA0008000 HBP Group Projects

	istrict: 07	Cou	inty: Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	PE	1,200,523								1,200,523
	Local Match		155,540								155,540
Fed. Reir	mb. Rate: 88.53%		3/2/2015 Vijay Kopparam: Based on the Agency's re		•	,	-	al of 2 City bridge	s from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
Fed. Reir	mb. Rate: 88.53%		2/6/2014 Vijay Kopparam: o the County BPMP (Prio			of \$202,449 is add	ded due to inclusion of	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
Fed. Reir	mb. Rate: 88.53%	1	1/4/2013 Linda Newton:	Revised PE fundir	ng to match remo	val of 28 bridge fro	om BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
Fed. Reir	mb. Rate: 88.53%	2	2/5/2013 Vijay Kopparam:	Reducing \$35,43	3 (total funds) fro	m PE due to the r	emoval of Culver City	bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reir	mb. Rate: 88.53%		0/12/2012 Linda Newton: Angeles.	: PE funding revise	ed to match autho	orizations to date a	and reflect PE in sum	nmary provided by	y the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	5	0/12/2010 Eric Bost: Not 5/10/2013 DLA-Admin: Fu he current FTIP cycle.	•				•		Total:	
3471	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	1	0/15/2009 Hamid Aghash	narif: As requested	d in October 2009	9 Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed. Reir	mb. Rate: 88.53%	1	0/15/2009 Hamid Aghash	narif: As requested	d in October 2009	9 Survev				Total:	7,696,961

D	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,210,183				8,552,035			31,667,878	50,430,09
	ı	Local Match	2,564,289				4,989			3,964,475	6,533,75
	L	SSRP Bond									
		Local AC	9,582,014				-8,513,526			-1,068,488	
		Total	22,356,487				43,498			34,563,865	56,963,85
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	Local AC (HBP)	CON		8,513,526			-8,513,526				
	Local Match			1,103,018			-1,103,018				
Fed. Reir	mb. Rate: 88.53%	9/28/2	023 DLA-Admin: C	CON funds AC con	version moved f	rom FFY 22/23 to	FFY 25/26 due to	delivery failure.		Total:	
3471	HBP	CON		-8,513,526			8,513,526				
	Local Match			-1,103,018			1,103,018				
Fed. Reir	mb. Rate: 88.53%	9/28/2	023 DLA-Admin: C	CON funds moved	from FFY 22/23	to FFY 25/26 due	to delivery failure.			Total:	
3471	HBP	CON		8,513,526			-7,045,152			-1,468,375	
	Local Match			1,103,018			-912,774			-190,243	
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: F 2022 DLA-Admin:			5953(688), 5953(707), and 5953(70	08).		Total:	
3471	Local AC (HBP)	CON		-8,513,526			7,045,152			1,468,375	
	Local Match			-1,103,018			912,774			190,243	
Fed. Reir	mb. Rate: 88.53%	10/20/	2022 DLA-Admin:	CON AC conversi	on advanced for	5953(688), 5953(707), and 5953(70	08).		Total:	
3471	HBP	CON					-2,114,840				-2,114,840
	Local Match						-274,000				-274,000
Fed. Reir	mb. Rate: 88.53%	10/20/	2022 DLA-Admin:	CON funds update	ed to reflect RFA	s to date on 5953	(688) and 5953(70	07).		Total:	-2,388,840
3471	Local AC (HBP)	CON	-2,114,840				2,114,840				
	Local Match		-274,000				274,000				
Fed. Reir	mb. Rate: 88.53%	10/20/	2022 DLA-Admin:	CON AC updated	to reflect RFAs	to date on 5953(68	38) and 5953(707)).		Total:	
3471	Local AC (HBP)	CON				9,159,992	-9,159,992				
	Local Match					1,186,774	-1,186,774				
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be r				to 24/25. Action t	aken to financially	constrain the FTIP	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	CON				-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Co. Attempt will be ma				24/25. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON			9,159,992	-9,159,992					
	Local Match				1,186,774	-1,186,774					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Co. Attempt will be ma				24/25. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON			-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: C				24/25. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON		9,159,992	-9,159,992						
	Local Match			1,186,774	-1,186,774						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: C				22/23. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Co. Attempt will be ma				22/23. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	9,159,992	-9,159,992							
	Local Match		1,186,774	-1,186,774							
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: C				22/23. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	-9,198,501	9,198,501							
	Local Match		-1,191,763	1,191,763							
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: C				22/23. Action taker	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Ron: 2020/21-25/26				Admin: Fundline z urrent FTIP cycle.	zeroed out due to	FTIP cycle	Total:	
3471	HBP	CON	9,198,501		-9,198,501		-				
	Local Match		1,191,763		-1,191,763						
Fed. Rei	mb. Rate: 88.53%	10/25/2	021 DLA-Admin: C	ON AC conversion		Y 23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON	-9,198,501		9,198,501						
	Local Match		-1,191,763		1,191,763						
Fed. Rei	mb. Rate: 88.53%	10/25/2	021 DLA-Admin: C	ON AC conversion	on moved from FF	Y 23/24 to 21/22.				Total:	
										Total.	

#23-29 LA0008000 HBP Group Projects

	District: 07	Cou	nty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	Local AC (HBP)	CON	-3,734,302							3,734,302	
	Local Match		-483,818							483,818	
Fed. Reir	mb. Rate: 88.53%	10	0/14/2021 DLA-Admin: Pr	ojects 5953(722)) and 5953(734) did	not utilize AC in	FFY 20/21.			Total:	
3471	Local AC (HBP)	CON	6,271,164							-6,271,164	
	Local Match		812,496							-812,496	
² ed. Reir	mb. Rate: 88.53%	2/	/23/2021 Andy Chou: Per	agency request	to AC CON for 5953	3(708), 5953(722), 5953(726), 5953	(734).		Total:	
3471	HBP	CON			-5,835,825					5,835,825	
	Local Match				-756,093					756,093	
Fed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3471	HBP	CON		-5,835,825	5,835,825						
	Local Match			-756,093	756,093						
ed. Rei	mb. Rate: 88.53%		0/7/2021 DLA-Admin: Fur							Total:	
			1/4/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					/ 23/24. Action tak	cen to financially		
3471	Local AC (HBP)	CON		9,198,501	-9,198,501						
	Local Match			1,191,763	-1,191,763						
ed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: CO PUSH). Attempt will be ma				FFY 23/24. Action t	taken to financially	constrain the FTIP	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
ed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: CO PUSH). Attempt will be ma				FFY 23/24. Action t	taken to financially	constrain the FTIP	Total:	
3471	HBP	CON	-5,835,825	5,835,825							
	Local Match		-756,093	756,093							
ed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: No onstrain the FTIP (PUSH).					Y 22/23. Action ta	ken to financially	Total:	
3471	Local AC (HBP)	CON	9,198,501	-9,198,501							
	Local Match		1,191,763	-1,191,763							
-ed. Reii	mb. Rate: 88.53%		1/4/2020 DLA-Admin: No onstrain the FTIP (PUSH).					Y 22/23. Action ta	ken to financially	Total:	
3471	НВР	CON	-9,198,501	9,198,501							
	Local Match		-1,191,763	1,191,763							
ed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					/ 22/23. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	0 DLA-Admin: Proje (PUSH). Attempt v gration: 2020/21-25	vill be made to pro	gram this project	in year shown.□	8/8/2023 DLA-Adı	min: Fundline zero	nancially constrain ped out due to FTIP	Total:	
3471	HBP	CON	5,835,825							-5,835,825	
	Local Match		756,093							-756,093	
ed. Reir	mb. Rate: 88.53%	10/12/20	20 Andy Chou: Pe	Agency Request	CON for 5953(70	8), 5953(722), 59	53(726) and 5953	(734). Project Rea	dy to Advertise.	Total:	
3471	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	8/8/202	Eileen Crawford: I 3 DLA-Admin: Fun nt FTIP cycle.					3-27/28. This doe	s not impact funds in	Total:	
3471	HBP	CON	9,198,501		-8,550,280					-648,221	
	Local Match		1,191,763		-1,107,779					-83,984	
ed. Reir	mb. Rate: 88.53%	6/3/2020	Eileen Crawford: I	Per Agency reques	st AC CON for 59	53(688) & 5953(7	00)			Total:	
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	8/8/2023	0 Vijay Kopparam: DLA-Admin: Fund nt FTIP cycle.	,				J	d with EPSP. not impact funds in	Total:	
3471	HBP	CON		-8,550,280	8,550,280						
	Local Match			-1,107,779	1,107,779						
ed. Reir	mb. Rate: 88.53%	3/31/202	0 DLA-Admin: Rea	dy to Advertise. C	CON funds moved	I from FFY 22/23	to 23/24. NEPA no	ot yet clear.		Total:	
3471	HBP	CON	-8,550,280	8,550,280							
	Local Match		-1,107,779	1,107,779							
ed. Reir	nb. Rate: 88.53%		0 DLA-Admin: Rea Attempt will be ma				to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON	3,541,200	-3,541,200							
	Local Match		458,800	-458,800							
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Rea Attempt will be ma				to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							

D	istrict: 07	Coun	ty: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 ed. Rein	HBP Local Match nb. Rate: 88.53%		/31/2019 DLA-Admin:	•				•		, Total:	_
		,	USH). Attempt will be gration: 2020/21-25/2	, ,				ine zeroed out due	e to FTIP cycle		
3471	HBP	CON								12,044,469	12,044,469
	Local Match									1,560,489	1,560,489
ed. Rein	nb. Rate: 88.53%	10	/25/2019 DLA-Admin:	Revised funding to	match latest list.					Total:	13,604,958
3471	HBP	CON	130,223							-130,223	
	Local Match		16,872							-16,872	
ed. Rein	nb. Rate: 88.53%		2/2019 Vijay Kopparar d 5953(679) -Group 5							Total:	
3471	HBP	CON	299,014							-299,014	
	Local Match		38,740							-38,740	
ed. Rein	nb. Rate: 88.53%	3/2	21/2019 DLA-Admin:	Adjusting fund line to	o match funds rese	erved/obligated.				Total:	
3471	HBP	CON	-22,169,241							22,169,241	
	Local Match		-2,872,260							2,872,260	
Fed. Rein	nb. Rate: 88.53%		21/2019 DLA-Admin: USH). Attempt will be				to Beyond. Action	taken to financiall	y constrain the FTII	Total:	
3471	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	(Pl	21/2019 DLA-Admin: USH). Attempt will be gration: 2020/21-25/2	made to program th	nis project in year s	shown. 8/8/2023 [DLA-Admin: Fundli	,		Total:	
3471	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(Pl	21/2019 DLA-Admin: USH). Attempt will be gration: 2020/21-25/2	made to program th	nis project in year s	shown. 8/8/2023 [DLA-Admin: Fundli	,		Total:	
3471	HBP	CON									
⁻ ed. Rein	Local Match nb. Rate: 88.53%	(Pl	20/2019 DLA-Admin: USH). Attempt will be gration: 2018/19-23/2	made to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fund			Total:	
3471	HBP	CON	22,169,241							-22,169,241	
	Local Match		2,872,260							-2,872,260	
ed. Rein	nb. Rate: 88.53%	3/6	6/2019 Vijay Kopparar	n: Ready to Advertis	se. CON funds mo	oved from FFY Be	yond to 20/21. As	requested in Febr	uary 2018 Survey.	Total:	

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 ed. Reir	HBP Local Match nb. Rate: 88.53%	7/27/2021		Ready to Advertise					ary 2018 Survey. s not impact funds in	 Total:	
3471	HBP	CON	-10,542							10,542	
	Local Match		-1,366							1,366	
ed. Reir	nb. Rate: 88.53%	1/29/2019	9 Linda Newton: F	Revised funding for	r 5953(673) to ma	itch RFA for final i	nvoicing.			Total:	
3471	HBP	CON	2,406,368							-2,406,368	
	Local Match		311,771							-311,771	
ed. Reir	nb. Rate: 88.53%	11/20/201	18 Vijay Kopparan	n: As requested by	y agency, part of	CON funds moved	I to FY 18/19 from	beyond.		Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		nin: Fundline zero	n: Ready to Adver ed out due to FTIP						Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	8/8/2023		Moved \$86,681 fro dline zeroed out du					ord package. not impact funds in	Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be ma	ady to Advertise. (ade to program this o 2022/23-27/28.	s project in year s	hown. 8/8/2023 [DLA-Admin: Fundli			Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		nin: Fundline zero	n: Per Ex. 6D date ed out due to FTIP						Total:	
3471	HBP Local Match	CON								6,321,883 819,067	6,321,883
	Local Match									013,007	819,067

Dachar	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
respoi	isible Agency		Piloi	22/23	23/24	24/23	23/20	20/21	21120	Беуопа	Tota
3471	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: R							P Total:	
). Attempt will be m on: 2016/17-21/22					aline zeroea out a	ue to FTIP cycle		
3471	HBP	CON	511. 2010/11-21/22	10 2010/13-23/24.	This does not im	Dact fullus III tile e	direction of the cycle.				
0471	Local Match	CON									
ed. Rein	nb. Rate: 88,53%	7/19/20	16 Vijay Kopparam	· As per the reque	est by LA County	moving \$5 338 46	8 for project 5953(674) 5953(678) a	nd 5953(679) to		
			year 15/16. 8/25/2							Total:	
		does no	ot impact funds in th	ne current FTIP cyc	cle.						
3471	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		015 DLA-Admin: N								
			P (PUSH). Attempt higration: 2016/17-2						ped out due to FTIF	0	
2474	LIDD		ilgration. 2016/17-2	21/22 10 20 16/19-2	3/24. This does i	iot impact iunus ir	the current FTIP (cycle.			
3471	HBP Local Match	CON									
od Doin	nb. Rate: 88.53%	0/42/20	115 Filesa Croudard	. CON funda mayo	d to 11/15 per re-	august frama agama	0/47/2047 DLA	Admin. Fundling -	raraad aut dua ta		
eu. Kein	IID. Rate. 88.53%		115 Eileen Crawford cle migration: 2014						eroed out due to	Total:	
3471	HBP	CON	, <u>-</u>								
0171	Local Match	00.1									
ed. Rein	nb. Rate: 88,53%	3/25/20	15 DLA-Admin: NE	EARLY Ready to A	dvertise. CON fu	nds moved from F	FY 14/15 to 15/16	. Action taken to f	inancially constrair	Total:	
			P (PUSH). Attempt								
		cycle m	igration: 2014/15-1	19/20 to 2016/17-2	1/22. This does r	ot impact funds in	the current FTIP	cycle.			
3471	HBP	CON	-18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
ed. Rein	nb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•			•	ond. Action taken	to financially	Total:	
3471	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		014 DLA-Admin: N								
			P (PUSH). Attempt nigration: 2016/17-2						ped out due to FTIF) · · · · · · · · · · · · · · · · · · ·	
3471	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		014 DLA-Admin: N	IEARLY Ready to	Advertise. CON f	unds moved from	FFY 15/16 to 17/1	8. Action taken to		in Total:	
			P (PUSH). Attempt								

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		4 Eileen Crawford: : 2014/15-19/20 t					e zeroed out due to	o FTIP cycle	Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Ad		nancially constrain ed out due to FTIP	Total:	
3471	HBP	CON	-2,363,915								-2,363,915
	Local Match		-306,270								-306,270
ed. Rei	mb. Rate: 88.53%	3/20/2014	4 Linda Newton: R	evised funding to	match revised BP	MP list dated 01/2	27/2014.			Total:	-2,670,185
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t	his project in year	shown. 8/17/201		to financially dline zeroed out du	Total: e	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
ed. Rei	mb. Rate: 88.53%							reduced CON ir ed CON in Beyond.		Total:	-1,825,014
3471	HBP Local Match	CON									
[:] ed. Reii	mb. Rate: 88.53%	to FY 13/	, ,	r CON E76 submit	tal is June 2013	8/21/2015 DLA-Ad	lmin: Fundline ze	11/12 to FY 12/13 roed out due to FTI	and from FY 12/13 P cycle migration:	Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2012 Sur		_A-Admin: Fundliı				12/13. As requeste 17/18 to 2014/15-19	ed in September 9/20. This does not	Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
ed. Rei	mb. Rate: 88.53%	10/12/20	11 Linda Newton:	Updated per 2011	I Survey.					Total:	-43,102,981
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797

#23-29 LA0008000 HBP Group Projects

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Reir	nb. Rate: 88.53%	10/12/20	011 Linda Newton	: Updated per 2011	Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
ed. Reir	nb. Rate: 88.53%	10/27/20	009 DLA-Admin:	High Cost Policy. N	leeds funding agr	reement.				Total:	
3471	НВР	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Reir	nb. Rate: 88.53%	10/27/20	009 DLA-Admin: (CON funds moved fi	rom FFY 12/13 to	Beyond. High Co	ost Policy. Needs	funding agreement.		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
ed. Reir	nb. Rate: 88.53%	10/15/20	009 Hamid Aghasl	narif: As requested	in October 2009	Survey.				Total:	43,102,971
3471	НВР	CON	9								9
	Local Match		1								1
ed. Reir	nb. Rate: 88.53%	9/29/200	09 Eric Bost: New	candidate projects.	Need funding a	mounts from Coun	ty.			Total:	10

#23-29 LA0008000 HBP Group Projects

Change!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. (Scope not clear)

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	309,000				927,000				1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				1,027,000			11,539,000	12,875,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				909,203			10,215,477	11,398,238
Local Match	35,442				117,797			1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000				1,027,000			11,539,000	12,875,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				820,673				1,094,231
Local Match	35,442				106,327				141,769
LSSRP Bond									
Local AC									
Total	309,000				927,000				1,236,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	PE			-820,673		820,673				
	Local Match				-106,327		106,327				
Fed. Reir	mb. Rate: 88.53%	3/1	5/2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4313	HBP	PE			820,673	-820,673					
	Local Match				106,327	-106,327					
Fed. Reir	mb. Rate: 88.53%		2/2022 Vijay Kopparam: itus.	Not ready to ad	within 6 months. P	E funds moved fr	om FFY 24/25 to 2	3/24. As request	ed in August 2022	Total:	
4313	HBP	PE			-820,673	820,673					
	Local Match				-106,327	106,327					
Fed. Reir	mb. Rate: 88.53%		28/2021 DLA-Admin: N FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	

#23-29 LA0008000 HBP Group Projects

		_				'	J					
	istrict: 07	Co	ounty: Los Ang									
Respor	nsible Agency		Р	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4313	HBP Local Match	PE		0,673 6,327		820,673 106,327						
ed. Rein	nb. Rate: 88.53%		10/12/2021 DLA-A	Admin: Not rea	ady to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4313	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%			dline zeroed ou	•			n FFY 18/19 to 21/. 2022/23-27/28. TI	•		Total:	
4313	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%			1 DLA-Admin:						in September 2017 This does not impact	Total:	
4313	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%			dline zeroed ou	•			FFY 18/19 to 19/20 2020/21-25/26. TI	•		Total:	
4313	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%			dmin: Fundline				o parts. 25% in FY 9-23/24 to 2020/21		n FY 18/19 s not impact funds in	Total:	
4313	HBP	PE	-47	2,750								-472,75
	Local Match		-6	1,250								-61,25
Fed. Rein	nb. Rate: 88.53%							ation. Also total PE 9 which will be use		from \$3,540,000 to ification	Total:	-534,00
4313	HBP	PE	1,56	6,981	<u> </u>						·	1,566,98
	Local Match		20	3,019								203,01
Fed. Rein	nb. Rate: 88.53%		10/16/2015 Vijay I FY and remaining		•	oject based on the	application subn	nitted August 2015	20% of PE is pro	grammed in 15/16	Total:	1,770,00

	istrict: 07	County:	Los Angeles	00/00	00/04	04/05	05/00	00/07	07/00	Down	
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88
		Local Match					11,470				11
	LSSRP Bond										
		Local AC									
		Total					100,000				100
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin:	Not ready to ad wit	hin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	/et clear.	Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rein	nb. Rate: 88.53%	10/22/	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4313	HBP	R/W	-88,530	88,530							
1010	Local Match		-11,470	11,470							
ed. Rein	nb. Rate: 88.53%	10/12/ Status		Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in September 20	21 Total:	
4313	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-A		Not ready to ad we eroed out due to F					yet clear. 8/8/2023 npact funds in the	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2018		DLA-Admin: Fundl					uested in September -27/28. This does no		
4313	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-A		Not ready to ad w eroed out due to F					yet clear. 7/27/202 npact funds in the	1 Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rein	nb. Rate: 88.53%		016 Vijay Koppara Survey.	am: Not ready to a	d within 6 months	s. RW funds mov	ed from FFY Beyo	nd to 18/19. As re	equested in Septemb	er Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	10/16/20	15 Vijay Kopparan	n: RW is programr	ned in beyond yea	ar. After the Env. is	s certified, the fun	ds may be brough	t forward.	Total:	100,000
	CON Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,215,477	10,215,4
		Local Match								1,323,523	1,323,5
	L	SSRP Bond									
		Local AC									
		Total								11,539,000	11,539,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	CON	-10,215,477							10,215,477	
	Local Match		-1,323,523							1,323,523	
Fed. Reir	mb. Rate: 88.53%		17 DLA-Admin: N the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
4313	HBP	CON	10,215,477							-10,215,477	
	Local Match		1,323,523							-1,323,523	
Fed. Reir	mb. Rate: 88.53%	9/7/2017 2017 Sur	, , , , ,	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond	to 21/22. As requ	ested in Septembe	er Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reir	mb. Rate: 88.53%	8/31/2016	6 Vijay Kopparam:	CON funds are u	ipdated based on	revised application	n based on Augus	st 2016.		Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reir	mb. Rate: 88.53%	10/16/20 ⁻	15 Vijay Kopparan	n: CON funds are	programmed in B	eyond year. Once	e the Env. is certif	ied, funds may be	brought forward.	Total:	9,920,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	264,000				792,000			·	1,056,000
R/W	•				100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				892,000			9,860,000	11,016,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281				102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				892,000			9,860,000	11,016,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281				90,842				121,123
LSSRP Bond									
Local AC									
Total	264,000				792,000				1,056,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	PE			-701,158		701,158				
	Local Match				-90,842		90,842				
Fed. Rein	mb. Rate: 88.53%	3/	15/2023 DLA-Admin: No	t ready to ad with	in 6 months. PE ful	nds moved from F	FFY 23/24 to 25/26.	. NEPA not yet c	lear.	Total:	
4312	HBP	PE			701,158	-701,158					
	Local Match				90,842	-90,842					
Fed. Reir	mb. Rate: 88.53%		12/2022 Vijay Kopparam: atus.	Not ready to ad	within 6 months. P	E funds moved fr	om FFY 24/25 to 23	3/24. As request	ed in August 2022	Total:	
4312	HBP	PE			-701,158	701,158					
	Local Match				-90,842	90,842					
Fed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: N e FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	- ,		=24.450		=24.452						
4312	HBP	PE	-701,158		701,158						
Fad Dai	Local Match		-90,842		90,842	6 d d. 6	- FFV 04/00 to 00/0	M. NEDAtt	.1		
reu. Kei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	ot ready to ad wi	tnin 6 months. PE	tunas movea tron	1 FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4312	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		3/12/2019 Linda Newton: N							Total:	
			DLA-Admin: Fundline zero	ed out due to FT	TP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	ct funds in the		
4040	LIDD		current FTIP cycle.								
4312	HBP Local Match	PE									
Fad Rai	mb. Rate: 88.53%		0/7/2017 \/iiay Kannaram	Not roady to ad y	within 6 months D	T funds mayed fro	FEV 10/20 to 19	2/10 As requests	d in Contombor 2017		
eu. Mei	IIIb. Itale. 00.55%		9/7/2017 Vijay Kopparam: Survey. 7/27/2021 DLA-Ad							Total:	
			funds in the current FTIP cy								
4312	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2016 DLA-Admin: No							Total:	
			DLA-Admin: Fundline zero current FTIP cycle.	ed out due to FT	TP cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the		
4040	LIDD	- DE	Current FTIF Cycle.								
4312	HBP Local Match	PE									
Fed Rei	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam:	Dor 2016 Sonto	ombor oursoy DE fo	undo io onlit into 2	norto: nomely 25%	in EV 16/17 and	75% in EV 19/10	_	
i eu. i tei	111b. Itale. 00.55%		7/27/2021 DLA-Admin: Fur							Total:	
			the current FTIP cycle.		,	3			'		
4312	HBP	PE	-853,429								-853,429
	Local Match		-110,571								-110,571
Fed. Rei	mb. Rate: 88.53%		9/1/2016 Vijay Kopparam: remaining funds will be pro			2016, PE funds i	moved to 16/17. Or	nly 20% is prograr	nmed in 16/17 and	Total:	-964,000
4312	HBP	PE	1,788,306							·	1,788,306
	Local Match		231,694								231,694

	istrict: 07	County:	Los Angeles	22/22	22/24	24/05	25/20	00/07	27/00	Davisand	
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88
		Local Match					11,470				11
	L	SSRP Bond									
		Local AC									
		Total					100,000				100
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin: I	Not ready to ad with	nin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rein	nb. Rate: 88.53%	10/22/	2021 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4312	HBP	R/W	-88,530	88,530							
4312	Local Match	IX/VV	-11.470	11,470							
ed. Rein	nb. Rate: 88.53%	9/20/2 2021 \$	021 Vijay Koppara	,	d within 6 months	. RW funds move	ed from FFY 21/22	2 to 22/23. As req	uested in September	Total:	
4312	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-A		Not ready to ad wi eroed out due to FT					yet clear. 8/8/2023 npact funds in the	Total:	
4312	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2018		DLA-Admin: Fundli					uested in September -27/28. This does not	Total:	
4312	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-A		Not ready to ad wi eroed out due to FT					yet clear. 7/27/2021 npact funds in the	Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rein	nb. Rate: 88.53%		016 Vijay Koppara Survey.	m: Not ready to ac	d within 6 months	. RW funds move	ed from FFY Beyo	ond to 17/18. As re	equested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP Local Match	R/W								88,530 11,470	88,530 11,470
Fed. Rei	mb. Rate: 88.53%	10/14/20)15 Vijay Kopparan	n: New project crea	ated					Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,729,058	8,729,058
		Local Match								1,130,942	1,130,942
	L	SSRP Bond									
		Local AC									
		Total								9,860,000	9,860,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4312	HBP	CON	8,729,058	•						-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Rei	mb. Rate: 88.53%	9/7/2017 2017 Su	' Vijay Kopparam: rvey.	Not ready to ad w	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	to 21/22. As reque	ested in Septembe	er Total:	
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Nn the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Rei	mb. Rate: 88.53%	9/28/201 2016 Su	6 Vijay Kopparam: rvey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septeml	ber Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Rei	mb. Rate: 88.53%	9/16/201	6 Vijay Kopparam:	Per revised appli	cation dated July	2016 construction	cost is \$9,860,000	0		Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	HBP Local Match mb. Rate: 88.53%	CON								9,986,184 1,293,816	9,986,184 1,293,816

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Pasadena

BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000	1,125,000				1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
Total				400,000	1,125,000			8,690,000	10,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963			7,693,257	9,043,340
Local Match				45,880	129,038			996,743	1,171,661
LSSRP Bond									
Local AC									
Total				400,000	1,125,000			8,690,000	10,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963				1,350,083
Local Match				45,880	129,038				174,918
LSSRP Bond									
Local AC									
Total				400,000	1,125,000				1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	PE				-995,963	995,963				
	Local Match					-129,038	129,038				
Fed. Rein	nb. Rate: 88.53%	8/17/20	23 Vijay Kopparam:	Per August 2023	survey, City is re	questing to move \$	1,125,000 to FY 2	5/26		Total:	
4641	HBP	PE				841,035					841,035
	Local Match					108,965					108,965
Fed. Rein	nb. Rate: 88.53%	2/1/202	3 Roberta Jensen:	Revised fund line	to match approve	d 6A dated 01/20/2	023.			Total:	950,000
4641	HBP	PE				509,048					509,048
	Local Match					65,953					65,953
Fed. Rein	nb. Rate: 88.53%	9/16/20	22 Linda Newton: N	New eligible projec	t. Program PE in	FFY 24/25 for retro	ofit strategy and NI	EPA clearance.		Total:	575,000

ח	istrict: 07	County:	Los Angeles		P.	ogrammod m					
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
İ		Fed \$								132,795	132,79
		Local Match								17,205	17,20
	L	SSRP Bond									
		Local AC									
[Total								150,000	150,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	R/W						-132,795		132,795	
	Local Match							-17,205		17,205	
Fed. Reim	nb. Rate: 88.53%	9/28/20 prioritiz		ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 26/27 to B	eyond. Funding p	ushed due to project	Total:	
4641	HBP	R/W						132,795		-132,795	
	Local Match							17,205		-17,205	
ed. Reim	nb. Rate: 88.53%		023 Vijay Kopparan I Status.	n: Not ready to ad	within 6 months.	RW funds moved	I from FFY Beyor	nd to 26/27. As red	quested in 2023 HBF	Total:	
4641	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
ed. Reim	nb. Rate: 88.53%	2/1/202	23 Roberta Jensen	Revised fund lin	e to match approv	ed 6A dated 01/2	0/2023.			Total:	50,000
4641	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Reim	nb. Rate: 88.53%	9/16/20	022 Linda Newton:	New eligible proje	ect. Program RW i	in Beyond.				Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								7,560,462	7,560,46
Ī		Local Match								979,538	979,53
İ	L	SSRP Bond									
ı		Local AC									
ı		Total								8,540,000	8,540,00
Phase F	unding Details:		•	•	•	•			•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	CON							-7,560,462	7,560,462	
	Local Match								-979,538	979,538	
ed. Reim	nb. Rate: 88.53%	9/28/20 prioritiz		ot ready to ad with	nin 6 months. CON	N funds moved fro	om FFY 27/28 to	Beyond. Funding	pushed due to projec	ct Total:	

#23-29 LA0008000 HBP Group Projects

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	CON							7,560,462	-7,560,462	
	Local Match								979,538	-979,538	
ed. Reir	mb. Rate: 88.53%	8/17/2023 Vija Annual Status.	, ,,	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	I to 27/28. As red	quested in 2023 HE	BP Total:	
4641	HBP	CON								-247,884	-247,884
	Local Match									-32,116	-32,116
ed. Rei	mb. Rate: 88.53%	2/1/2023 Robe	erta Jensen: F	Revised fund line to	o match approved	d 6A dated 01/20/2	2023.			Total:	-280,000
4641	HBP	CON								7,808,346	7,808,346
	Local Match									1,011,654	1,011,654
ed. Reir	mb. Rate: 88.53%	9/16/2022 Lind	la Newton: N	ew eligible project	. Program CON f	unds in Beyond.				Total:	8,820,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and Pasadena voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W. Fed Proj: BHLS-5064(078) **Phase Summary:** 23/24 24/25 25/26 Total Prior 22/23 26/27 27/28 Beyond PΕ 900,000 375,000 1,275,000 R/W 300.000 300.000 CON 8,050,000 8,050,000 Total 900,000 675,000 8,050,000 9,625,000 **Fund Source Summary:** 22/23 24/25 25/26 Prior 23/24 26/27 27/28 Beyond Total Fed \$ 900,000 675,000 8,050,000 9,625,000 Local Match LSSRP Bond Local AC Total 900,000 675,000 8,050,000 9,625,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 900,000 375,000 1,275,000 Local Match LSSRP Bond Local AC 900.000 375.000 1,275,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ -375,000 375,000 4049 Local Match Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Strategy concurrence needed. Total: PΕ 4049 HBP Local Match

Caltrans. Division of Local Assistance

impact funds in the current FTIP cycle.

Fed. Reimb. Rate: 100 00%

5/21/2021 Linda Newton: Adjustment made to PE for \$375,000 in FFY 20/21 funding for retrofit strategy report. Remaining funds moved

to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	5/13/2021 Linda Newton: Ro 9/4/2020 Vijay Kopparam: N Survey. 8/8/2023 DLA-Admi funds in the current FTIP cyc	lot ready to ad w in: Fundline zero	ithin 6 months. P	E funds moved fro				Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 3/12/2020 Vijay Kopparam: PE funds for design. NEPA i 2020/21-25/26 to 2022/23-2	Ready to Adverti s approved. Rem	se. PE funds mo	ved from FY 20/2 8/8/2023 DLA-A	Admin: Fundline ze			Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	5/13/2021 Linda Newton: Ro 9/25/2019 Vijay Kopparam: September 2019 survey 8/8 does not impact funds in the	Not ready to ad v /2023 DLA-Admi	within 6 months. In: Fundline zeroe	PE funds moved f				Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 10/19/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	t ready to ad with	nin 6 months. PE	funds moved from				Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Re 9/25/2018 Vijay Kopparam: DLA-Admin: Fundline zeroe current FTIP cycle.	Per 2018 Survey	, agency is reque	sting \$250,000 fo				Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		5/13/2021 Linda Newton: Ro 3/20/2017 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	ready to ad within	n 6 months. PE fo	unds moved from		•		Total:	
4049	HBP Local Match	PE									
⁻ ed. Rei≀	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 3/19/2015 DLA-Admin: Mov DLA-Admin: Fundline zeroe current FTIP cycle.	ed additional PE	out. Project progi	rammed in 2013, l				Total:	

#23-29 LA0008000 HBP Group Projects

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00 ⁹	10/8/20 2014 St	21 Linda Newton: I 14 Vijay Kopparam urvey. 8/17/2017 D unds in the current	: Not ready to ad v LA-Admin: Fundlir	vithin 6 months. P	E funds moved from			ed in September 1/22. This does not	Total:	
4049	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	10/8/20 2014 St	21 Linda Newton: I 14 Vijay Kopparam urvey. 8/17/2017 D unds in the current	: Not ready to ad v LA-Admin: Fundlir	vithin 6 months. P	E funds moved from			ed in September 1/22. This does not	Total:	
4049	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	rehabilit	3 Vijay Kopparam: ation strategy is fin /15-19/20. This doe	alized and approve	ed. 8/21/2015 DLA	A-Admin: Fundline			ext year once ation: 2012/13-17/1	Total: 8	
4049	HBP Local Match	PE	1,275,000	·		•					1,275,000
ed. Rei	mb. Rate: 100.009		13 Linda Newton: I 13 Linda Newton: I			oll Credits).				Total:	1,275,000
ed. Rei	R/W Summa	2/12/20				oll Credits).	25/26	26/27	27/28	Total:	1,275,000 Total
ed. Rei		2/12/20	13 Linda Newton: I	New eligible projec	t		25/26	26/27	27/28		Total
ed. Rei		2/12/20 y:	13 Linda Newton: I	New eligible projec	23/24		25/26	26/27	27/28		Total
ed. Rei	R/W Summar	2/12/20 ry: Fed \$	13 Linda Newton: I	New eligible projec	23/24		25/26	26/27	27/28		Total
ed. Rei	R/W Summar	y: Fed \$ Local Match	13 Linda Newton: I	New eligible projec	23/24 300,000		25/26	26/27	27/28		
	R/W Summai	y: Fed \$ Local Match SSRP Bond	13 Linda Newton: I	New eligible projec	23/24		25/26	26/27	27/28		Total
Phase	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC Total	13 Linda Newton: I	New eligible projec	23/24 300,000 300,000	24/25				Beyond	Total 300,0
Phase Proj id	R/W Summan	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	13 Linda Newton: I	New eligible projec	300,000 300,000 23/24		25/26	26/27	27/28		Total 300,0 300,0 Total
Phase Proj id 4049	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	13 Linda Newton: I	New eligible project 22/23	300,000 300,000 23/24 300,000	24/25				Beyond	Total 300,0

	District: 07 Insible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> .	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Cummany	Fed \$	1 1101	22/20	20/24	24/20	20/20	20/21	8,050,000	Beyond	Total 8,050,00
		·							8,030,000		6,030,0
		Local Match SSRP Bond									
	L.										
		Local AC							9.050.000		9.050.00
Phase	L Funding Details:	Total				<u> </u>	<u> </u>		8,050,000		8,050,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP	CON				2 .,,20		-8,050,000	8,050,000	25,5	Total
4045	Local Match	0011						-0,000,000	0,000,000		
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved on this project in y		to 27/28. Action ta	ken to financially	Total:	
4049	HBP	CON	(,.			-8,050,000	8,050,000			
	Local Match						-,,	-,,			
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved im this project in y		to 26/27. Action ta	ken to financially	Total:	
4049	HBP	CON	•		· · ·		8,050,000			-8,050,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%		023 Vijay Koppara I Status.	am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in 2023 HBP	Total:	
4049	HBP	CON								-450,000	-450,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5/13/20	021 Linda Newtor	n: Revise CON fui	nds to match LAP	G 6-A dated 5/11/	2021.			Total:	-450,000
4049	HBP	CON			-8,500,000					8,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/30/2	2019 DLA-Admin:	•	within 6 months.	'		to Beyond. Action	taken to financially	Total:	
4049	HBP	CON		-8,500,000	8,500,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/30/2	2019 DLA-Admin:	•	within 6 months.	% (Toll Credits). CON funds moved Im this project in y		to 23/24. Action ta	ken to financially	Total:	
4049	HBP	CON	,	8,500,000		· · · · · · · · · · · · · · · · · · ·				-8,500,000	_
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/20		•	•	,	ved from FFY Bey	ond to 22/23. As	requested by agency i	Total: n	

	District: 07	County: I	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	CON	-8,500,000							8,500,000	
Fed. Rei	mb. Rate: 100.00%	10/25/20	1 Linda Newton: F 18 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
4049	HBP Local Match	CON									
Fed. Reiı	mb. Rate: 100.00%	10/24/20 constrair		ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/8/2023		to financially lline zeroed out due	Total:	
4049	HBP Local Match	CON	8,500,000							-8,500,000	
Fed. Reii	mb. Rate: 100.00%		, ,		•	,	I from FFY Beyond	l to 20/21. As requ	uested in September	Total:	
4049	HBP Local Match	CON								8,500,000	8,500,000
Fed. Reir	mb. Rate: 100.00%		3 Linda Newton: F 3 Linda Newton: N		,	Toll Credits).				Total:	8,500,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 6-lane bridge.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000		1,080,000		1,440,500				3,065,500
R/W					2,080,000				2,080,000
CON								25,749,350	25,749,350
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		3,116,699			22,795,900	27,351,211
Local Match	62,512		123,876		403,801			2,953,450	3,543,639
LSSRP Bond									
Local AC									
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		1,275,275				2,713,887
Local Match	62,512		123,876		165,225				351,613
LSSRP Bond									_
Local AC									
Total	545,000		1,080,000		1,440,500				3,065,500

Phase	Funding	Details:

Fed. Reimb. Rate: 88.53%

riiase i	runding Details.									
Proj id	Funds Src	Phase	Prior 22	/23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	PE		956,124	ļ	-956,124				
	Local Match			123,876	5	-123,876				
Fed. Reir	mb. Rate: 88.53%	8/23/2 NEPA	2023 Vijay Kopparam: As per <i>i</i>	August 2023 status, Ci	ty is requesting to a	dvance partial PE am	ount of \$1,080,00	00 for FY 23/24 for	Total:	
4195	HBP	PE		-2,231,399)	2,231,399				
	Local Match			-289,101		289,101				
Fed. Reir	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: Not ready to	ad within 6 months. I	PE funds moved from	m FFY 23/24 to 25/26	. NEPA not yet o	elear.	Total:	
4195	HBP	PE	-442	2,650 442,650)					
	Local Match		-57	.350 57.350)					

10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	PE		442,650	1,788,749	-2,231,399					
	Local Match			57,350	231,751	-289,101					
ed. Rei	mb. Rate: 88.53%		8/23/2022 Vijay Kopparam and FY 23/24	: Per August 202	2 Status, City is as	sking to reschedule	e PE funds current	ly programmed in F	FY 24/25 to FY 22/2	3 Total:	
4195	HBP	PE			-2,231,399	2,231,399					
	Local Match				-289,101	289,101					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Note the FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	financially constrain	n Total:	
4195	HBP	PΕ		-2,231,399	2,231,399						
	Local Match			-289,101	289,101						
ed. Rei	mb. Rate: 88.53%		8/23/2021 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from I	FFY 22/23 to 23/24	4. NEPA not yet cl	ear.	Total:	
4195	Local AC (HBP)	PE	-2,231,399	2,231,399							
	Local Match		-289,101	289,101							
ed. Rei	mb. Rate: 88.53%		8/23/2021 DLA-Admin: Re	move AC from PE	E phase.					Total:	
4195	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: P due to FTIP cycle migration	•		•	•		Fundline zeroed out	Total:	
4195	Local AC (HBP)	PΕ	2,231,399	-2,231,399							
	Local Match		289,101	-289,101							
ed. Rei	mb. Rate: 88.53%		3/30/2020 DLA-Admin: Mo	ove PE from FFY 2	21/22 to 22/23. Ac	tion taken to financ	cially constrain the	FTIP (PUSH).		Total:	
4195	HBP	PE	-2,231,399	2,231,399							
	Local Match		-289,101	289,101							
ed. Rei	mb. Rate: 88.53%		3/25/2020 DLA-Admin: Pu	II \$500k into FFY	19/20.					Total:	
4195	HBP	PE	2,098,604							-2,098,604	
	Local Match		271,896							-271,896	
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: A	djust PE to have լ	ohase fully funded	l in FTIP.				Total:	
4195	HBP	PE	-2,098,604							2,098,604	
	Local Match		-271,896							271,896	
ed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT						ear. Action taken to	Total:	
4195	НВР	PE									
ad Bai	Local Match mb. Rate: 88,53%		3/4/2019 Vijay Kopparam:	Not ready to ad w	vithin 6 months. P	E funds moved fro	om FFY 19/20 to 20	0/21. As requested	l by local agency.	 Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: No Admin: Fundline zero t FTIP cycle.	•				•		Total:	
4195	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2015 9	015 Vijay Kopparam Survey. 8/17/2017 D t funds in the current	LA-Admin: Fundl				•	•	Total:	
4195	HBP	PE									
	Local Match										
-ed. Reii	mb. Rate: 88.53%	RTP, a	015 Vijay Kopparam additional funds may 17-21/22 to 2018/19-	be allowed if foun	d eligible. 8/25/2	019 DLA-Admin: I	Fundline zeroed out			ear Total:	
4195	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2014 Linda Newton: cycle migration: 2010	-	-				ne zeroed out due	to Total:	
4195	HBP	PE	2,713,887								2,713,887
Ead Rai	Local Match mb. Rate: 88.53%	2/12/2	351,613 014 Eileen Crawford	l. Now project							351,613
Cu. I (Cii	mb. rtate. 66.55%	3/13/2	J14 Elleen Crawlord	i. New project						Total:	3,065,500
				22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
	R/W Summar	y :	Prior								Total
	R/W Summar	/ : Fed \$	Prior				1,841,424				
			Prior				1,841,424 238,576				1,841,
		Fed \$	Prior								1,841,
		Fed \$	Prior								1,841,4
		Fed \$ Local Match SSRP Bond	Prior								Total 1,841,4 238,6 2,080,0
Phase		Fed \$ Local Match SSRP Bond Local AC	Prior				238,576				1,841, 238,
Phase Proj id	L	Fed \$ Local Match SSRP Bond Local AC	Prior	22/23	23/24	24/25	238,576	26/27	27/28	Beyond	1,841, 238,
	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total		22/23	23/24	24/25 -1,841,424	238,576	26/27	27/28	Beyond	1,841, 238, 2,080,
Proj id 4195	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase		22/23	23/24		238,576 2,080,000 25/26	26/27	27/28	Beyond	1,841, 238, 2,080,
Proj id 4195	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W				-1,841,424 -238,576	238,576 2,080,000 25/26 1,841,424 238,576			Beyond Total:	1,841,4 238,5 2,080,6
Proj id 4195	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior			-1,841,424 -238,576	238,576 2,080,000 25/26 1,841,424 238,576				1,841, 238, 2,080,
Proj id 4195 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/15/2	Prior		in 6 months. RW	-1,841,424 -238,576 funds moved from	238,576 2,080,000 25/26 1,841,424 238,576				1,841, 238, 2,080,

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	R/W		-1,841,424	1,841,424						
	Local Match			-238,576	238,576						
Fed. Reir	mb. Rate: 88.53%	8/23/2021	I DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 22/23 to 23/2	24. NEPA not ye	clear.	Total:	
4195	HBP	R/W		1,841,424						-1,841,424	
	Local Match			238,576						-238,576	
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NEPA not yet cle	•	thin 6 months. RV	V funds moved fro	om FFY Beyond to	22/23 as requeste	ed in 2020 HBP	Total:	
4195	HBP	R/W								1,841,424	1,841,424
	Local Match									238,576	238,576
Fed. Reir	mb. Rate: 88.53%	3/13/2014	1 Eileen Crawfor	d: New Project						Total:	2,080,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,795,900	22,795,90
	l	Local Match								2,953,450	2,953,45
	LS	SSRP Bond									
		Local AC									
		Total								25,749,350	25,749,35
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	CON								-1,991,172	-1,991,172
	Local Match									-257,978	-257,978
Fed. Reir	mb. Rate: 88.53%	6/16/2023	B Eileen Crawfor	d: Fund line adjus	sted to match appr	oved 6A.				Total:	-2,249,150
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi I). Attempt will be			rom FFY 25/26 to E r shown.	Seyond. Action ta	ken to financially	Total:	
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reir	mb. Rate: 88.53%	10/19/202	21 DLA-Admin:	CON funds subjec	t to Mid-Level Pro	gramming Policies	3			Total:	
4195	HBP	CON					24,787,072			-24,787,072	
	Local Match						3,211,428			-3,211,428	
Fed. Reir	mb. Rate: 88.53%	9/30/2021 2021 Stat		m: Not ready to ad	I within 6 months.	CON funds move	d from FFY Beyon	d to 25/26. As re	quested in Septem	nber Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07	County: Los	Angeles								
Respo	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Rei	mb. Rate: 88.53%	3/13/2014 Eile	een Crawford	: New Project						Total:	27,998,500

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON				10,882,653					10,882,653
Total	1,461,849			10,882,653					12,344,502
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,188,450			9,634,413					10,822,863
Local Match	273,399			1,248,240					1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849			10,882,653					12,344,502
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Rei	mb. Rate: 80.00%	9/17/20	12 Vijay Kopparam:	As requested in	2012 HBP survey	, adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Rei	mb. Rate: 80.00%	10/22/20	008 Eric Bost: PE f	unds for 53C1777	R. Need to updat	e PS&E				Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Rei	mb. Rate: 88.53%	10/22/20	008 Eric Bost: Dele	te PE funds @ wr	ong match rate					Total:	-895,000

	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP PE	792,698								792,698
	Local Match	102,702								102,702
Fed. Re	imb. Rate: 88.53%								Total:	895,400
952	HBP PE	544,000								544,000
	Local Match	136,000								136,000
Fed. Re	imb. Rate: 80.00%	0/22/2008 Eric Bost: PE	E funds obligated in	prior years @ 80	0%.				Total:	680,000
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 196,537								196,5
	Local M	atch 25,463								25,46
	LSSRP E	Bond								
	Loca	I AC								
		Total 222,000								222,0
Phase	Funding Details:		-	-	•	•	-	•	-	
Proj id	Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP R/W	196,537								196,537
792	HBP R/W Local Match	196,537 25,463								196,537 25,463
	Local Match imb. Rate: 88.53%	25,463 0/7/2013 Vijay Kopparai	•			-	•		ost Total:	25,463
	Local Match imb. Rate: 88.53% i	25,463 0/7/2013 Vijay Kopparar ncrease. Until it is approv	ved funds cannot be	e approved. Per 2		-	•		ost Total:	
	Local Match imb. Rate: 88.53% ii	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20	ved funds cannot be	e approved. Per 2 s Sept. 2014.	2013 survey, Env. is	cleared as of 9/1	1/12. Target date	for permits is May	Total.	25,463
	Local Match imb. Rate: 88.53% i CON Summary:	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 014, RW Cert is May 20 Prior	ved funds cannot be	e approved. Per 2	2013 survey, Env. is	-	•		Dost Total: Beyond	25,463 222,000 Total
	Local Match imb. Rate: 88.53% i CON Summary:	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20 Prior ed \$	ved funds cannot be	e approved. Per 2 s Sept. 2014.	2013 survey, Env. is 24/25 9,634,413	cleared as of 9/1	1/12. Target date	for permits is May	Total.	25,463 222,000 Total 9,634,4
	Local Match imb. Rate: 88.53% i CON Summary: F Local M	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20 Prior ed \$ atch	ved funds cannot be	e approved. Per 2 s Sept. 2014.	2013 survey, Env. is	cleared as of 9/1	1/12. Target date	for permits is May	Total.	25,463
	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20 Prior ed \$ atch	ved funds cannot be	e approved. Per 2 s Sept. 2014.	2013 survey, Env. is 24/25 9,634,413	cleared as of 9/1	1/12. Target date	for permits is May	Total.	25,463 222,000 Total 9,634,4
	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Local	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20 Prior ed \$ atch Bond	ved funds cannot be	e approved. Per 2 s Sept. 2014.	24/25 9,634,413 1,248,240	cleared as of 9/1	1/12. Target date	for permits is May	Total.	25,463 222,000 Total 9,634,4 1,248,24
Fed. Re	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Local	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20 Prior ed \$ atch	ved funds cannot be	e approved. Per 2 s Sept. 2014.	2013 survey, Env. is 24/25 9,634,413	cleared as of 9/1	1/12. Target date	for permits is May	Total.	25,463 222,000 Total 9,634,4
ed. Re	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Local Funding Details:	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approved to 14, RW Cert is May 20 Prior ed \$ latch Bond I AC	ved funds cannot be	e approved. Per 2 s Sept. 2014.	24/25 9,634,413 1,248,240	cleared as of 9/1	1/12. Target date	for permits is May	Total.	25,463 222,000 Total 9,634,4 1,248,2
Fed. Re	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Loca Funding Details:	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approved to 14, RW Cert is May 20 Prior ed \$ latch Bond I AC	ved funds cannot b 14 and CON E76 is 22/23	e approved. Per 2 s Sept. 2014. 23/24	24/25 9,634,413 1,248,240 10,882,653	25/26	26/27	27/28	Beyond	25,463 222,000 Total 9,634,4 1,248,2
Phase	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Loca Funding Details: Funds Src Phase	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approved to 14, RW Cert is May 20 Prior ed \$ latch Bond I AC	ved funds cannot b 14 and CON E76 is 22/23	e approved. Per 2 s Sept. 2014. 23/24	24/25 9,634,413 1,248,240 10,882,653	25/26	26/27	27/28	Beyond	25,463 222,000 Total 9,634,4 1,248,2
Phase Proj id	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Loca Funding Details: Funds Src Phase HBP CON Local Match imb. Rate: 88.53%	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approved to 14, RW Cert is May 20 Prior ed \$ latch Bond I AC	ved funds cannot be 14 and CON E76 is 22/23	e approved. Per 2 s Sept. 2014. 23/24	24/25 9,634,413 1,248,240 10,882,653 24/25 6,624,393 858,260	25/26 25/26	26/27 26/27	27/28 27/28	Beyond Beyond -6,624,393	25,463 222,000 Total 9,634,4 1,248,2
Phase Proj id 792 ed. Re	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Loca Funding Details: Funds Src Phase HBP CON Local Match imb. Rate: 88.53%	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20 Prior ed \$ atch Bond I AC Fotal Prior	ved funds cannot be 14 and CON E76 is 22/23	e approved. Per 2 s Sept. 2014. 23/24	24/25 9,634,413 1,248,240 10,882,653 24/25 6,624,393 858,260	25/26 25/26	26/27 26/27	27/28 27/28	Beyond -6,624,393 -858,260	25,463 222,000 Total 9,634,4 1,248,2
Phase Proj id	Local Match imb. Rate: 88.53% CON Summary: Local M LSSRP E Loca Funding Details: Funds Src Phase HBP CON Local Match imb. Rate: 88.53%	25,463 0/7/2013 Vijay Kopparan ncrease. Until it is approv 2014, RW Cert is May 20 Prior ed \$ atch Bond I AC Fotal Prior	ved funds cannot be 14 and CON E76 is 22/23	e approved. Per 2 s Sept. 2014. 23/24	24/25 9,634,413 1,248,240 10,882,653 24/25 6,624,393 858,260	25/26 25/26 n FFY Beyond to 2	26/27 26/27	27/28 27/28	Beyond -6,624,393 -858,260 Total:	25,463 222,000 Total 9,634,4 1,248,2

#23-29 LA0008000 HBP Group Projects

l	District: 07	County	/: Los Angeles								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Re	imb. Rate: 88.53%		4/2022 DLA-Admin: Netrain the FTIP (PUSH).					26. Action taker	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	imb. Rate: 88.53%		4/2022 DLA-Admin: Notation the FTIP (PUSH).					25. Action taker	to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	imb. Rate: 88.53%	8/22	/2022 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond t	o 23/24. As requ	uested by agency.	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	imb. Rate: 88.53%		8/2021 DLA-Admin: Netrain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Re	imb. Rate: 88.53%		8/2021 DLA-Admin: Notrain the FTIP (PUSH).					26. Action taker	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	imb. Rate: 88.53%		8/2021 DLA-Admin: Nestrain the FTIP (PUSH).					25. Action taker	to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	imb. Rate: 88.53%		8/2021 DLA-Admin: Netrain the FTIP (PUSH).					24. Action taker	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	imb. Rate: 88.53%	9/16 Statu	/2021 Vijay Kopparam: us.	NEARLY Ready	to Advertise. CC	ON funds moved fro	om FFY 21/22 to 22/	23. As requeste	d in September 2021	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	imb. Rate: 88.53%		/2021 Vijay Kopparam: I Status.	NEARLY Ready	to Advertise. CC	ON funds moved fro	om FFY Beyond to 2	1/22. As reques	sted in September	Total:	

Resno	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
respe	<u> </u>		1 1101	ZZIZO	20/24	24/25	23/20	20/21	21120	Всуона	TOLA
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	imb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	imb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					24. Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	imb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					23. Action taken	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	imb. Rate: 88.53%	9/21/20 2020 St	20 Vijay Kopparam: urvey.	Not ready to ad	within 6 months. C	ON funds move	d from FFY Beyond	to 21/22. As requ	uested in Septembe	r Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	imb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).	,				yond. Action tak	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	imb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					/24. Action taker	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	imb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					/23. Action taker	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	imb. Rate: 88.53%		119 Vijay Kopparam: ber 2019 survey	Not ready to ad	within 6 months. C	ON funds move	d from FFY Beyond	to 21/22. As req	uested by agency in	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Re	imb. Rate: 88.53%		19 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	6,624,393 858,260							-6,624,393 -858,260	
ed. Rei	imb. Rate: 88.53%	3/4/201 2018 Si	9 Vijay Kopparam:	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond t	o 21/22. As reque	ested in February	Total:	
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
ed. Rei	imb. Rate: 88.53%		018 DLA-Admin: Noin the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	the FTII	18 DLA-Admin: NEP (PUSH). Attempt igration: 2020/21-2	will be made to pr	ogram this projec	ct in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	the FTII	017 DLA-Admin: NIP (PUSH). Attempt igration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	financially constrain d out due to FTIP	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	imb. Rate: 88.53%	9/26/20 2017 St	17 Vijay Kopparam: urvey.	NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Rei	imb. Rate: 88.53%		016 DLA-Admin: Noin the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constra	016 DLA-Admin: Notine the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	НВР	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	imb. Rate: 88.53%	9/28/20 2016 St	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As requ	ested in September	Total:	

rtcopc	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP	CON	-1,294,175								-1,294,175
	Local Match		-167,674								-167,674
Fed. Rei	mb. Rate: 88.53%	9/30/20	015 Vijay Kopparam	: Per September 2	2015 Survey, age	ency is reducing the	cost of CON			Total:	-1,461,849
792	НВР	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
Fed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	. CON funds moved	I from FFY Beyond	d to 16/17. As requ	lested in September	Total:	
792	HBP	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON	5,717,322 740.740								5,717,322 740,740
	Local Materi		170,170								140,140

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	2,201,245 285,195							-2,201,245 -285,195	
Fed. Rei	mb. Rate: 88.53%	10/8/201 2014 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	uested in Septembe	Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		-675,175							675,175	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out du	Total: le	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out du	Total: le	
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
Fed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: 000 to \$5,886,440	As requested in	2012 HBP survey	CON funds is mo	ved from BEYOND	to FY 13/14 and i	increased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out du	Total: le	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out du	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON								·	
192	Local Match	CON									
ed Rei	imb. Rate: 88.53%	10/20/20	11 DLA-Admin: No	at roady to ad with	oin 6 months CO	N funds moved fro	om EEV 12/12 to 1	3/14 Action taken	to financially		
cu. rtci	iiiib. Nate. 66.55 /6	constrain		Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	ndline zeroed out du	Total: e	
792	HBP	CON	1,268,414	12,10 11,10 to 20	71770 10720. 1111	o dood not impact		it i iii oyolo.			1,268,414
702	Local Match	0011	164,336								164,336
ed. Rei	imb. Rate: 88.53%	10/3/201	1 Hamid Aghashar	if: The additional	funds requested	per HBP annual su	urvey 2011. Exhibi	t 6-D need to be s	ubmitted later on.	Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
ed. Rei	imb. Rate: 88.53%		1 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
ed. Rei	imb. Rate: 88.53%		110 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
ed. Rei	imb. Rate: 88.53%	10/6/201	0 Srikanth Gopinat	h: CON funds mo	oved from FFY Be	yond to 13/14. As	requested in Octo	ber 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
ed. Rei	imb. Rate: 88.53%		DLA-Admin: Not in the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
792	HBP	CON		·							
	Local Match										
ed. Rei	imb. Rate: 88.53%		09 DLA-Admin: No						LA-Admin: Fundline	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%		09 DLA-Admin: No						LA-Admin: Fundline FTIP cycle.	Total:	
792	HBP Local Match	CON									
[:] ed. Rei	imb. Rate: 88.53%	DLA-Adn	009 Hamid Aghasha min: Fundline zero FTIP cycle.							Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07 onsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>						2 .//20	20,20		2.723		
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match	10/00/0	111,402			=				-860,250 	-748,848
-ea. Re	imb. Rate: 88.53%	10/22/20	008 Eric Bost: Dele	tes old combined	CON estimate ad	ds in R componer	nt			Total:	-6,528,750
792	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
ed. Re	imb. Rate: 88.53%		007 DLA-Admin: C0 is not ready to adver		from FFY 2010/11	to Beyond. Actio	n taken to financial	ly constrain the F	TIP (PUSH). HBP	Total:	
792	HBP	CON	1,432,061								1,432,061
	Local Match		185,539								185,539
ed. Re	imb. Rate: 88.53%		07 Eric Bost: Fund I		ssed.					Total:	1,617,600
			07 Eric Bost: Fund I		not been reviewe	۵					1,017,000
700	LIDD		e requested by Cour	ity. Increase has	not been reviewe	u.					F 007 000
792	HBP	CON	5,207,689 674,711								5,207,689
od Do	Local Match simb. Rate: 88,53%		0/4,/11							_	674,711
eu. Ke	iiiib. Kate. 88.53%									Total:	5,882,400
952	HBP	CON				3,010,020				-3,010,020	
	Local Match					389,980				-389,980	
ed. Re	imb. Rate: 88.53%	9/28/20: Annual	23 DLA-Admin: Not Status.	ready to ad withi	n 6 months. CON	funds moved fror	m FFY Beyond to 24	4/25. As requeste	ed in 2023 HBP	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Re	imb. Rate: 88.53%		022 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Re	imb. Rate: 88.53%		022 DLA-Admin: No in the FTIP (PUSH).					/26. Action taken	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Re	imb. Rate: 88.53%		022 DLA-Admin: No in the FTIP (PUSH).					/25. Action taken	to financially	Total:	
	HBP	CON			3,010,020					-3,010,020	
952											
952	Local Match				389,980					-389,980	

	District: 07	Cour	nty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON					-3,010,020 -389,980			3,010,020 389,980	
ed. Rei	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	,				yond. Action tak	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)					26. Action taker	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)					25. Action taker	to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)					24. Action taker	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%		16/2021 Vijay Kopparam 021 Status.	: Not ready to ad	within 6 months.	CON funds moved	from FFY 21/22 to	22/23. As reque	sted in September	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%		15/2021 Vijay Kopparam 021 Status.	: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond t	to 21/22. As requ	uested in September	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	mb. Rate: 88.53%		1/5/2020 DLA-Admin: No onstrain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%		1/4/2020 DLA-Admin: No onstrain the FTIP (PUSH)	,				4. Action taken	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020		-					
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%		1/4/2020 DLA-Admin: No onstrain the FTIP (PUSH)					3. Action taken	to financially	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/21/20 2020 S	020 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. (CON funds move	I from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					24. Action taken	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					23. Action taken	to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/25/20	019 Vijay Kopparam:	Not ready to ad	within 6 months. (CON funds move	from FFY Beyond	to 21/22. As requ	ested by agency.	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	3/4/20 ² 2018 S	19 Vijay Kopparam: <i>I</i> Survey.	Not ready to ad w	rithin 6 months. Co	ON funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
952	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%		018 DLA-Admin: Not ain the FTIP (PUSH).							Total:	
			cycle migration: 20						201004 041 440		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/26/20 2017 S		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N nin the FTIP (PUSH)					seyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: N hin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/28/20 2016 S		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N nin the FTIP (PUSH)					seyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N nin the FTIP (PUSH) 2 cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially Indline zeroed out du	Total: ue	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/30/201 2015 Sui		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 16/17. As req	uested in Septembe	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	,
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	14 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	10/8/201 2014 Sui		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 15/16. As req	uested in Septembe	Total:	,
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially ndline zeroed out du	Total: ue	

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 952 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out of to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 952 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out of the FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 952 HBP CON 3,010,020 Local Match 389,980 Fed. Reimb. Rate: 88.53% 10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. 952 HBP CON -3,010,020 Local Match -389,980 Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	 Total:	Total
Local Match Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out of to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 952 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out of the FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 952 HBP CON 3,010,020 Local Match 389,980 Fed. Reimb. Rate: 88.53% 10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. 952 HBP CON -3,010,020 Local Match -389,980 Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: -3,010,020 -389,980 Total: 3,010,020 389,980	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out of to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 952 HBP	Total: -3,010,020 -389,980 Total: 3,010,020 389,980	
Local Match fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out of to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 952 HBP Local Match 389,980 fed. Reimb. Rate: 88.53% 10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. 952 HBP CON -3,010,020 Local Match -389,980 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-3,010,020 -389,980 Total: 3,010,020 389,980	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out of to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 952 HBP CON 3,010,020 Local Match 389,980 ed. Reimb. Rate: 88.53% 10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. 952 HBP CON -3,010,020 Local Match -389,980 ed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-3,010,020 -389,980 Total: 3,010,020 389,980	
Local Match Sed. Reimb. Rate: 88.53% 10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. 952 HBP Local Match -389,980 Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-389,980	
10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. 952 HBP CON -3,010,020 Local Match -389,980 red. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: 3,010,020 389,980	
September 2011 Survey. 952 HBP CON -3,010,020 Local Match -389,980 ed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	3,010,020 389,980	
Local Match -389,980 ed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	389,980	
ed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	· —	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
952 HBP CON		
TIES CONT		
Local Match		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundli zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	line Total:	
952 HBP CON Local Match		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundli zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	line Total:	
952 HBP CON		
Local Match		
ed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Total:	
952 HBP CON 3,010,020		3,010,020
Local Match 389,980		389,980
ed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Needs review. See Ex 6D.	Total:	3,400,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5450(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON	0	387,217							387,217
Total	50,000	387,217							437,217
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265	342,803							387,068
Local Match	5,735	44,414							50,149
LSSRP Bond									
Local AC									
Total	50,000	387,217							437,217
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Mocycle migration: 20	U		•			dline zeroed out due	Total:	
4335	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	next fisc	8 Linda Newton: Nal year. 8/25/2019 act funds in the curr	DLA-Admin: Fund					0 /	Total:	
4335	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	3/1/2016	Linda Newton: Ne	w eligible BPMP F	Plan project.					Total:	50,000

С	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	0	342,803							342,803
		Local Match	0	44,414							44,414
	L	SSRP Bond									
		Local AC									
		Total	0	387,217							387,217
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	CON		-233							-233
	Local Match			-30							-30
Fed. Reir	mb. Rate: 88.53%	12/8/2	2022 Linda Newton	: Modified CON f	unding to match R	FA.				Total:	-263
4335	HBP	CON		343,036			-343,036	3			
	Local Match			44,444			-44,444	ļ			
Fed. Reir	mb. Rate: 88.53%		2022 Vijay Koppara gers recommende	•		s moved from FF	/ 25/26 to 22/23.	As requested by a	agency. Also HBP	Total:	
4335	HBP	CON				-343,036	343,036	3			
	Local Match					-44,444	44,444	ļ			
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				4/25 to 25/26. Ad	ction taken to financ	cially constrain the FTII	Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				3/24 to 24/25. Ad	ction taken to financ	cially constrain the FTII	Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				2/23 to 23/24. Ad	ction taken to financ	cially constrain the FTII	Total:	
4335	HBP	CON		343,036						-343,036	
	Local Match			44,444						-44,444	
Fed. Reir	mb. Rate: 88.53%	10/4/2	2021 Bobby Zezoff	: CON funds mov	ed per BPMP requ	est dated 9/29/2	l.			Total:	
4335	HBP	CON			-343,036					343,036	
	Local Match				-44,444					44,444	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: H). Attempt will be	•			24 to Beyond. A	ction taken to finan	cially constrain the FT	IP Total:	

	District: 07	County: Los	_								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP Local Match	CON		-343,036 -44,444	343,036 44,444						
ed. Rei	mb. Rate: 88.53%			ady to Advertise.(ade to program this			to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON	-343,036	343,036							
	Local Match		-44,444	44,444							
ed. Rei	mb. Rate: 88.53%			ady to Advertise.(ade to program this			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH). At	ttempt will be m	ady to Advertise.(ade to program this o 2022/23-27/28.	s project in year s	shown. 8/8/2023 [DLA-Admin: Fundl			Total:	
4335	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		: Fundline zero	eady to Advertise. ed out due to FTIP			•	•		Total:	
4335	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	(PUSH). At	ttempt will be m	ady to Advertise. (ade to program this o 2022/23-27/28.	s project in year s	shown. 8/8/2023 [DLA-Admin: Fundl			Total:	
4335	HBP Local Match	CON									
⁻ ed. Reiı	mb. Rate: 88.53%	(PUSH). At	ttempt will be m	ady to Advertise. (ade to program this o 2022/23-27/28.	s project in year s	shown. 8/8/2023 [DLA-Admin: Fundl			Total:	
4335	HBP	CON	218,364		•						218,364
	Local Match		28,291								28,291
ed. Rei	mb. Rate: 88.53%	3/12/2020 \	/ijay Kopparam	Revise funding as	s requested by A	gency in a revised	BPMP list.			Total:	246,655
4335	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		: Fundline zero	Ready to Advertised out due to FTIP					•	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ade to program thi	s project in year s	shown. 8/8/2023	0 to 20/21. Action DLA-Admin: Fund current FTIP cycle.		y constrain the FTIP e to FTIP cycle	Total:	
4335	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	8/8/2023					0/21 to 19/20. As 21-25/26 to 2022/2		ncy. es not impact funds in	Total:	
4335	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 funds in the curre	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4335	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
4335	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey. 8		nin: Fundline zero					l in February 2018 This does not impact	Total:	
4335	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adm					om FFY 18/19 to 2 0 2022/23-27/28.		et clear. 8/8/2023 act funds in the	Total:	
4335	HBP	CON	124,672								124,672
	Local Match		16,153								16,153
ed. Reir	mb. Rate: 88.53%	3/1/2016	Linda Newton: Ne	ew eligible BPMP	Plan project.					Total:	140,82

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clarita

BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					576,765				576,765
R/W									
CON								1,730,295	1,730,295
Total					576,765			1,730,295	2,307,060
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412			1,384,236	1,845,648
Local Match					115,353			346,059	461,412
LSSRP Bond									
Local AC									
Total					576,765			1,730,295	2,307,060
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412				461,412
Local Match					115,353				115,353
LSSRP Bond									
Local AC									
Total					576,765				576,765

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	PE					461,412				461,412
	Local Match						115,353				115,353
Fed. Reir	nb. Rate: 80.00%	9/30/202	22 DLA-Admin: Not	ready to ad within	6 months. 2022	Prioritized Project	, new eligible proje	ect.		Total:	576,765

#23-29 LA0008000 HBP Group Projects

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,384,236	1,384,236
		Local Match								346,059	346,059
		LSSRP Bond									
		Local AC									
		Total								1,730,295	1,730,295
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	CON								1,384,236	1,384,236
	Local Match									346,059	346,059
Fed. Reir	nb. Rate: 80.00%	6 9/30/2022	2 DLA-Admin: No	t ready to ad withir	n 6 months. 2022	Prioritized Project	t, new eligible proj	ect.		Total:	1,730,295

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll Credits used for R/W.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,625,000		1,850,000						3,475,000
R/W			750,000						750,000
CON								23,000,000	23,000,000
Total	1,625,000		2,600,000					23,000,000	27,225,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		2,600,000					23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,625,000		2,600,000					23,000,000	27,225,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		1,850,000						3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,625,000		1,850,000						3,475,000

Phase Funding Details:

Phase	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	PE		-1,850,000	1,850,000						
	Local Match										
⁻ ed. Reir	mb. Rate: 100.009	% 10/12/2	022 DLA-Admin: N	Not ready to ad with	nin 6 months. PE	funds moved from F	FY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3811	HBP	PE		1,850,000		-1,850,000					
	Local Match										
⁻ ed. Reir	mb. Rate: 100.009	% 8/25/20	22 Vijay Kopparam	n: Not ready to ad	within 6 months.	PE funds moved fro	m FFY 24/25 to 2	22/23. As request	ed by agency.	Total:	
3811	HBP	PE			-1,850,000	1,850,000					
	Local Match										
⁻ ed. Reir	mb. Rate: 100.009		021 DLA-Admin: NP (PUSH). Attemp	•			FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	

#23-29 LA0008000 HBP Group Projects

	istrict: 07	Co	ounty:	Los Angeles									
Respoi	nsible Agency			Prior	22/23	23/24	24/2	25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE		-1,850,000		1,850,00	0						
ed. Reir	mb. Rate: 100.00%)	10/12/20	021 DLA-Admin:	Not ready to ad	within 6 months.	PE funds mov	ed from FF	Y 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3811	HBP Local Match	PE		1,850,000	-1,850,000								
Fed. Reir	mb. Rate: 100.00%)	10/12/20 Status.	021 DLA-Admin:	Not ready to ad	within 6 months.	PE funds mov	ed from FF	Y 22/23 to 21/22	2. As requested i	n September 2021	Total:	
3811	HBP Local Match	PE		-375,000									-375,000
ed. Reir	mb. Rate: 100.00%)	10/23/20 Survey.	020 DLA-Admin:	Not ready to ad	within 6 months.	PE funds mov	ed from FF	Y 19/20 to 20/21	. As requested i	n September 2020	Total:	-375,000
3811	Local AC (HBP) Local Match	PE		-1,850,000	1,850,000								
ed. Reir	mb. Rate: 100.00%)	10/22/20	020 DLA-Admin:	Remove AC from	n project as requ	ested in 23020	HBP Surve	ey.			Total:	
3811	Local AC (HBP) Local Match	PE		1,850,000	-1,850,000								
ed. Reir	mb. Rate: 100.00%)	3/28/202	20 DLA-Admin:	Reschedule PE fi	om FFY 21/22 to	22/23 and add	I AC to pha	se. NEPA not c	lear.		Total:	
3811	HBP Local Match	PE		-1,850,000	1,850,000								
ed. Reir	mb. Rate: 100.00%)	3/28/202	20 DLA-Admin:	Reschedule PE fi	om FFY 21/22 to	o 22/23 and add	I AC to pha	se. NEPA not c	lear.		Total:	
3811	HBP Local Match	PE		750,000									750,000
Fed. Reir	mb. Rate: 100.00%)			am: Agency is red val on Ex. 6D for a		00 in additional	PE funds to	clear NEPA pei	2019 Septembe	er survey. Agency	Total:	750,000
3811	HBP Local Match	PE											
ed. Reir	mb. Rate: 100.00%)	to financ	cially constrain th	n: Not ready to ache FTIP (PUSH). cycle migration: 2	Attempt will be r	made to prograi	n this proje	ct in year shown	. 8/8/2023 DLA-		Total:	
3811	НВР	PE		588,000									588,000
Fed. Reir	Local Match mb. Rate: 100.00%)		18 Vijay Koppara ior to authorizati		otember survey,	agency is incre	asing PE co	osts. Approval of	FEx. 6D will be re	equired for additional	Total:	588,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE								•	
Fed. Reir	mb. Rate: 100.00%	Ď	9/25/2018 Vijay Kopparam: 1 2018 Survey. 7/27/2021 DLA impact funds in the current F	A-Admin: Fundli						Total:	
3811	HBP Local Match	PE									
[∓] ed. Reir	mb. Rate: 100.00%	Ď	10/5/2017 DLA-Admin: Not r DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	9/26/2017 Vijay Kopparam: 1 2017 Survey. 8/25/2019 DLA impact funds in the current F	\-Admin: Fundli				•	•	Total:	
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	5/3/2017 Vijay Kopparam: Esout due to FTIP cycle migration		•					Total:	
3811	HBP Local Match	PE									
[∓] ed. Reir	mb. Rate: 100.00%	Ď	10/25/2016 DLA-Admin: Rei 10/9/2016 DLA-Admin: Not r for final design. 8/25/2019 D not impact funds in the currer	eady to ad withi LA-Admin: Fun	n 6 months. PE f	unds moved from				Total:	
3811	HBP Local Match	PE	-870,000								-870,000
Fed. Reir	mb. Rate: 100.00%	, D	9/28/2016 Vijay Kopparam: I scope prior to E-76 authoriza		mber survey, City	is reducing the ad	ditional PE funds.	Ex. 6D will be requ	uired for change of	Total:	-870,000
3811	HBP Local Match	PE	1,210,000								1,210,000
Fed. Reir	mb. Rate: 100.00%	, 0	9/30/2015 Vijay Kopparam: I	Per 2015 Septer	mber survey, ager	ncy is requesting \$	1,210,000 in addit	ional PE		Total:	1,210,000
3811	HBP Local Match	PE	922,000								922,000
Fed. Reir	mb. Rate: 100.00%	, D	10/9/2014 Vijay Kopparam: F prior to removal of HOLD.	er 2014 survey	agency is reques	sting additional \$9	22,000 for PE in F	/ 16/17. Approval	of Ex. 6D is required	Total:	922,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP PE Local Match										
Fed. Reir	mb. Rate: 100.00%	9/22/2011 next fisca	Linda Newton: N	lot ready to ad wit DLA-Admin: Fun	anged to 100% (Tol hin 6 months. PE dline zeroed out du	funds moved fron			ligated, moved to 1-17/18. This does	Total:	
3811	HBP Pt Local Match	Ξ	1,250,000								1,250,000
Fed. Reir	mb. Rate: 100.00%		Linda Newton: F Linda Newton: E		anged to 100% (To	oll Credits).				Total:	1,250,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			750,000						750,00
	Loc	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total			750,000						750,00
Phase I	Funding Details:										
Proj id	Funds Src F	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP R/ Local Match	W		-750,000	750,000						
Fed. Reir	mb. Rate: 100.00%	10/12/202	2 DLA-Admin: No	ot ready to ad with	in 6 months. RW t	unds moved fron	n FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
3811	HBP R/	W		750,000	-750,000						
Fed. Reir	mb. Rate: 100.00%	8/25/2022	! Vijay Kopparam:	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 23/24 to	22/23. As reques	ted by agency.	Total:	
3811	HBP R/ Local Match	W	-750,000		750,000						
Fed. Reir	mb. Rate: 100.00%	10/22/202	21 DLA-Admin: No	ot ready to ad with	in 6 months. RW t	unds moved fron	n FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
3811	HBP R/	W	750,000							-750,000	
Fed. Reir	Local Match mb. Rate: 100.00%	10/22/202 2020 HBF		ot ready to ad with	in 6 months. RW t	unds moved fron	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3811		W	-750,000							750,000	
Fed. Reir	Local Match mb. Rate: 100.00%	3/20/2019	DLA-Admin: Not	ready to ad within	n 6 months. RW fu		FFY 21/22 to Beyo	ond. Action taken	to financially	 Total:	

#23-29 LA0008000 HBP Group Projects

Docno	ncible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respon	nsible Agency			Piloi	22/23	23/24	24/25	23/20	20/21	21120	Беуопа	Total
3811	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe	,			n FFY 20/21 to 21/2 2022/23-27/28. TI	,		Total:	
3811	HBP Local Match	R/W		250,000								250,000
ed. Reir	mb. Rate: 100.00%		9/25/2018 Vija	y Kopparam:	Per 2018 Septem	ber survey, agen	cy is requesting ac	lditional RW funds.			Total:	250,000
3811	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		•	8/8/2023 DLA	Admin: Fundline			rom FFY 19/20 to 2 ation: 2020/21-25/	•	ted in September '28. This does not	Total:	
3811	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		10/9/2016 DL	A-Admin: Not undline zeroe	,	6 months. RW	unds moved from	FFY 18/19 to 19/20 2020/21-25/26. TI	,		Total:	
3811	HBP Local Match	R/W		-500,000								-500,000
Fed. Reir	mb. Rate: 100.00%		9/28/2016 Vija	y Kopparam:	Per 2016 Septem	nber survey, City	is reducing the RV	/ costs to \$500000	. An Ex. 6d is req	uired prior to E-76.	Total:	-500,000
3811	HBP Local Match	R/W	1	,000,000								1,000,000
ed. Reir	mb. Rate: 100.00%		,	y Kopparam: prior to autho	•	nber survey agen	cy is requesting \$1	,000,000 for RW. A	Agency has to sub	omit an Ex. 6D to	Total:	1,000,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								23,000,000	23,000,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								23,000,000	23,000,00
	Funding Details:		Duisa	20/22	22/24	24/25	25/20	20/07	27/20	Davisand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON					-23,000,000			23,000,000	
Fed. Reir	mb. Rate: 100.00%		023 DLA-Admin: lunds remain in Be	•		ON funds moved	from FFY 25/26 to	Beyond. Not read	dy to ad within 6 mo	nths. Total:	
3811	HBP	CON					23,000,000			-23,000,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		023 Vijay Koppara I Status.	m: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in 2023 h	HBP Total:	
3811	HBP	CON	-23,000,000							23,000,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2018 DLA-Admin: funding agreeme	,	within 6 months.	CON funds moved	I from FFY 20/21 t	to Beyond. Subjec	ct to High Cost Polic	ry: Total:	
3811	HBP	CON	8,931,000								8,931,000
Fort Date	Local Match									<u></u>	
rea. Reir	nb. Rate: 100.00%	Per 20	18 September sur	vey, agency has	requested addition	nal construction fu	nds.			Total:	8,931,000
3811	HBP	CON									
	Local Match									_	
Fed. Reir	nb. Rate: 100.00%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra		ear shown. 8/8/20		aken to financially Fundline zeroed out	Total: due	_
3811	HBP	CON	14,069,000					,		-14,069,000	
Fed Rein	Local Match nb. Rate: 100.00%	0/26/20	017 Vijav Konnora	um: Not roady to	ad within 6 month	e CON funda ma	ved from EEV Pov	and to 10/20 As	requested in Septer	mher –	
r cu. rton	115. Tate. 100.00 /6		Burvey.	iii. Not ready to	au within o month	s. CON lulius Illo	ved Holli FFF Bey	7011d to 19/20. As	requested in Septer	Total:	
3811	HBP	CON	-14,069,000							14,069,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/25/		Not ready to ad	within 6 months.	'		to Beyond. Action	taken to financially	Total:	

D	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON	-2,841,000								-2,841,000
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: Ro 116 Vijay Kopparam: -76.				CON cost. by \$2,84	1,000. Ex. 6d will b	oe required prior to	Total:	-2,841,000
3811	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	9/28/20 2016 S	2016 DLA-Admin: Ro 116 Vijay Kopparam: urvey. 7/27/2021 DI funds in the current	Not ready to ad A-Admin: Fundli	within 6 months.	CON funds move			ested in September 5/26. This does not	Total:	
3811	HBP Local Match	CON	6,050,000								6,050,000
Fed. Rein	mb. Rate: 100.00%		2016 DLA-Admin: Ro 115 Vijay Kopparam:				n increase in CON l	by \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON	10,860,000							-10,860,000	
Fed. Rein	mb. Rate: 100.00%						d from FFY Beyond	i to 18/19. As req	uested in September	Total:	
3811	HBP Local Match	CON								4,610,000	4,610,000
Fed. Rein	mb. Rate: 100.00%	10/9/20	2016 DLA-Admin: Ro 114 Vijay Kopparam: oval of hold.		•	,	\$4,610,000 for CON	N Approval of Ex.	6D is required prior	Total:	4,610,000
3811	HBP Local Match	CON	-6,250,000							6,250,000	
Fed. Rein	mb. Rate: 100.00%						d from FFY 17/18 to	o Beyond. As req	uested in September	Total:	
3811	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	3/30/20 constra	2016 DLA-Admin: Ro 114 DLA-Admin: Not in the FTIP (PUSH). 1 cycle migration: 20	t ready to ad withi Attempt will be r	n 6 months. CON	I funds moved fro this project in yea	r shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out du	Total:	

#23-29 LA0008000 HBP Group Projects

	District: 07	County: I	_os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrair	on the FTIP (PUSH). The migration: Respectively. The FTIP (PUSH). The migration: 20	t ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3811	HBP	CON	6,250,000							-6,250,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		116 DLA-Admin: Re 1 Linda Newton: N rvey.		,	,	om FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Rei	mb. Rate: 100.00%	3/25/201	016 DLA-Admin: Re 1 DLA-Admin: Not n the FTIP (PUSH).		•	,	n FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3811	HBP Local Match	CON	6,250,000								6,250,000
⁻ ed. Rei≀	mb. Rate: 100.00%		1 Linda Newton: R 1 Linda Newton: E		•	Γoll Credits).				Total:	6,250,000

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Torrance

BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	451,000								451,000
R/W									
CON						3,160,000			3,160,000
Total	451,000					3,160,000			3,611,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270					2,797,548			3,196,818
Local Match	51,730					362,452			414,182
LSSRP Bond									
Local AC									
Total	451,000					3,160,000			3,611,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond				_					
Local AC									
Total	451,000								451,000

			101								, .
Phase f	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		26/2016 Vijay Kopparam: 7 cle migration: 2016/17-21/						e zeroed out due to	FTIP Total:	
4164	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	20	/1/2015 Vijay Kopparam: I 15 Survey. 8/25/2019 DLA pact funds in the current F	A-Admin: Fundlir				•	•	i Olai.	
4164	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		1/2015 Vijay Kopparam: N proved. 8/17/2017 DLA-A			0 ,	•	•		Total:	

impact funds in the current FTIP cycle.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP Local Match	PE	399,270 51,730								399,270 51,730
Fed. Rei	mb. Rate: 88.53%	10/24/20	13 Vijay Kopparam	: Based on applic	ation Dated 8/16/	2013.				Total:	451,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,797,548			2,797,54
		Local Match						362,452			362,45
	L	SSRP Bond									
		Local AC									
		Total						3,160,000			3,160,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	CON					-2,797,548	2,797,548			
	Local Match						-362,452	362,452			
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: No the FTIP (PUSH).	•				6/27. Action taken	to financially	Total:	
4164	HBP	CON				-2,797,548	2,797,548				
	Local Match					-362,452	362,452				
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: No the FTIP (PUSH).					5/26. Action taken	to financially	Total:	
4164	HBP	CON				2,797,548				-2,797,548	
	Local Match					362,452				-362,452	
	mb. Rate: 88.53%		Vijay Kopparam: 1	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 24/25. As reque	ested in 2023 HBP	Total:	
Fed. Rei		Annual S	Status.								
Fed. Reir 4164	НВР	CON	-2,797,548							2,797,548	
	HBP Local Match									2,797,548 362,452	
4164		CON 3/25/201	-2,797,548	•				eyond. Action taker	n to financially		
4164	Local Match	CON 3/25/201	-2,797,548 -362,452 5 DLA-Admin: Not	•				eyond. Action taker	n to financially	362,452	
4164 Fed. Reir	Local Match mb. Rate: 88.53%	CON 3/25/201 constrain	-2,797,548 -362,452 5 DLA-Admin: Not	•				eyond. Action taker	n to financially	362,452	
4164 Fed. Reii 4164	Local Match mb. Rate: 88.53% HBP	CON 3/25/201 constrain CON 3/11/201	-2,797,548 -362,452 5 DLA-Admin: Not	Attempt will be m	nade to program the	nis project in year	shown. not ready at this ti	me. 8/25/2019 DL/	A-Admin: Fundline	362,452 Total:	
4164 Fed. Reii 4164	Local Match mb. Rate: 88.53% HBP Local Match	CON 3/25/201 constrain CON 3/11/201	-2,797,548 -362,452 5 DLA-Admin: Not the FTIP (PUSH). 5 Vijay Kopparam:	Attempt will be m	nade to program the	nis project in year	shown. not ready at this ti	me. 8/25/2019 DL/	A-Admin: Fundline	362,452 Total:	2,797,548
4164 Fed. Reii 4164 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 3/25/201 constrain CON 3/11/201 zeroed o	-2,797,548 -362,452 5 DLA-Admin: Not in the FTIP (PUSH). 5 Vijay Kopparam: ut due to FTIP cycl	Attempt will be m	nade to program the	nis project in year	shown. not ready at this ti	me. 8/25/2019 DL/	A-Admin: Fundline	362,452 Total:	2,797,548 362,452

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,905,578	13,395,973	5,538,119	15,184,738	48,899,307	13,732,369	50,764,131	167,033,847	381,454,063
Local Match	11,125,284	446,400	631,238	1,678,300	5,230,376	1,805,671	5,534,069	20,332,501	46,783,838
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-9,950,477	1,598,852		-8,513,526			-2,667,340	
Total for all Phases	97,563,353	3,891,896	7,768,209	17,152,082	45,616,157	15,538,040	56,298,200	184,906,156	428,734,093

FTIP ID: LALS01, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.

LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	202	2/23	202	23/24	2024/25	2	025/26	2026/27	,	2027/28
SHOPPAC	34600	Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	23-24			\$	4,729						
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1.	23-25			\$	10,197						
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	23-19	\$	4,406								
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-12			\$	8,654						
	36680	Route 001: In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (New Long Lead Total Project Cost: \$16,568,000)	23-25					\$ 2,078	3				
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-02	\$	1,970								
	37760	Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements.	23-19	\$	1,211	\$	1,686						
	38140	Route 213: In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards.	23-24	\$	463	\$	1,229		\$	1,772			
	38200	Route 101: In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-25					\$ 1,430)		\$ 1,30	03 \$	5,110
	38660	Route 101: In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	23-25					\$ 90	1 \$	3,074		\$	12,053
	38910	Route 060: In and near South El Monte and City of Industry, from Route 164 to Fullerton Road. Install High Friction Surface Treatment (HFST) on ramps.	23-24			\$	361	\$ 638	3 \$	2,134			
	39060	Route 014: In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	23-16			\$	1,625			14,814			
FY TOTAL				\$	8,050	\$	28,481	\$ 7,097	\$	21,794	\$ 1,30	3 \$	
SHOPPAC TOT	AL											\$	83,888

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	202	2/23
SHOPPAC-P	33030	Route 010: In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of South Fremont Avenue Undercrossing to 0.3 mile east of Durfee Avenue Undercrossing. Upgrade concrete barrier transition at overhead sign structures to improve safety. This project will reduce the number and severity of collisions.	23-13	\$	15,130
	34600	Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	23-24	\$	2,686
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1.	23-25	\$	2,967

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG CYCLE: 22/23 - 27/28

FTIP AMENDMENT #23-25 [PROJECT LISTING]

FTIP ID	$ FTIP \ ID: LALSO1\ , 999-0.0\ /\ 0.0-Route\ 999: Grouped\ Projects\ For\ Safety\ Improvements\ -\ SHOPP\ Collision\ Reduction\ Program. $
LALS01	Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	2023/24	2024	/25	2025/26	2026/27	2027/28
SHOPPAC-P	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	23-19	\$	2,403						
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-12	\$	4,580						
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-02	\$	1,494						
	37760	Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements.	23-19	\$	465						
SHOPPAC-P TO	OTAL			\$	29,725						
FY TOTAL				\$	37,775	\$ 28,481	\$ 7	,097	\$ 21,794	\$ 1,303	\$ 17,163
GRAND TOTA	L										\$ 113,613

LALS02

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP FTIP ID Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023,	/24 <u>2</u>	024/25	2025/26	2026/27	2027/28
SHOPPAC	33360	Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.)	23-24		\$ 53	3,091				
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12		\$ 20),618				
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-12		\$ 29),798				
	34660	Route 213: In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-24	\$ 4,815				\$ 32,268		
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	23-13	\$ 8,452						
	34710	Route 134: In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, upgrade striping, and upgrade guardrail.	23-25	\$ 910	\$	1,935 \$	22,080			
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project)) - Total Project Cost: \$57,100,000	23-19					\$ 7,100		
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality (includes SFR to re-advertise in the amount of \$26,137,100).	23-25	\$ 150,738						
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	23-13	\$ 3,021						
	35230	Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.	23-25		\$ 1	1,924				
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$107,905,000	23-06		\$ 99),756				
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-25		\$ 25	5,124				
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) - Total Project Cost: \$32,720,000	23-06		\$ 28	3,724				
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	23-19		\$ 4	1,213				
	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	23-13	\$ 24,773						

LALS02

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP FTIP ID Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2	022/23	2023/24		2024/25	2025/26	2026/27	7 2027/28
SHOPPAC	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	23-13	\$	10,780						
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-25			\$ 10,5)7				
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	23-19	\$	201,138						
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-13			\$ 6,2	57				
	36150	Route 001: In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$	2,156	\$ 4,2	9		\$ 45,123		
	36180	Route 210: In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	23-24	\$	604	\$ 1,4)4 \$	4,520			
	36190	Route 210: In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	23-02	\$	609	\$ 1,5	15		\$ 3,519		
	36210	Route 110: In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	23-25	\$	645	\$ 2,0	80		\$ 5,360		
	36460	Route 105: In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	23-02	\$	2,656		\$	7,548			
	36870	Route 210: In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, replace structural light poles, and modify overhead sign structures.	23-25	\$	574	\$ 1,9	96 \$	11,937			
	36880	Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	23-25				\$	1,172	\$ 2,978	\$ 22,3	41
	37040	Route 005: Near Castaic, from north of Lake Hughes Road to north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, and replace overhead sign structure and sign panels.	23-19	\$	4,704	\$ 56,4	57				
	37060	Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-25				\$	2,854	\$ 6,688	\$ 114,2	19
	37080	Route 005: In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	23-19	\$	525	\$ 1,4	29 \$	12,838			
	37230	Route 101: In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	23-02	\$	1,062	\$ 2,1	32		\$ 14,582		
	37390	Route 710: In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	23-24	\$	529	\$ 1,9	9		\$ 10,758		
	37430	Route 057: In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail.	23-25	\$	702	\$ 2,5	33 \$	8,858			
	37520	Route 014: In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	23-02	\$	1,087	\$ 1,8	22		\$ 3,832		

LALS02

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP FTIP ID Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	20	23/24	2024	/25	20	25/26	2026/27	20	27/28
SHOPPAC	37530	Route 110: In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	23-02	\$	1,116	\$	1,829	\$	3,746					
	37540	Route 405: In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	23-24	\$	1,700	\$	3,668			\$	12,613			
	37640	Route 138: Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	23-24	\$	3,460			\$	8,764					
	37860	Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	23-25					\$	1,992	\$	5,539	\$ 83,561		
	37870	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-25					\$	2,887	\$	3,838		\$	61,061
	37880	Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	23-25					\$	780	\$	2,790		\$	11,646
	38050	Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	23-25					\$	1,056	\$	2,641		\$	8,771
	38230	Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	23-25					\$	1,134	\$	2,638		\$	10,630
	38410	Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	23-25					\$	1,799	\$	4,620		\$	22,035
	38740	Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	23-25					\$	1,114	\$	1,958		\$	6,599
	39450	Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	23-25					\$	2,748	\$	2,866		\$	23,732
FY TOTAL SHOPPAC TOT	AL			\$ 4	126,756	\$ 3	75,070	\$ 97	,827	\$	171,711	\$ 220,121		144,474 ,435,959

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23
SHOPPAC-P	31350	Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	23-19	\$	57,910
	32160	Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	23-19	\$	71,609
	32290	Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	23-12	\$	59,386

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP FTIP ID Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/2	3 2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC-P	32580	Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) to rehabilitate pavement. This project will extend the pavement service life and improve ride quality (includes SFR for PS&E in the amount of \$994,000).	23-25	\$ 76,7	779				
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12	\$ 2,8	377				
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-12	\$ 4,5	533				
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	23-13	\$ 3,2	231				
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project)) - Total Project Cost: \$57,100,000	23-19	\$ 7,9	900				
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality (includes SFR to re-advertise in the amount of \$26,137,100).	23-25	\$ 9,0	099				
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	23-13	\$ 2,6	547				
	35230	Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.	23-25	\$ 4,4	139				
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$107,905,000	23-06	\$ 9,0	013				
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-25	\$ 3,2	222				
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) - Total Project Cost: \$32,720,000	23-06	\$ 4,5	505				
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	23-19	\$ 2,	190				
	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	23-13	\$ 3,6	508				
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	23-13	\$ 3,5	591				
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-25	\$ 1,6	551				

#23-25 LA LALS02 SHOPP Roadway Preservation

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP FTIP ID Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

LALS02

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG CYCLE: 22/23 - 27/28 FTIP AMENDMENT #23-25 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC-P	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	23-19	\$ 12,446					
SHOPPAC-P TO	35840 OTAL	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-13	\$ 2,129 \$ 342,765					

FY TOTAL \$ 769,521 \$ 375,070 \$ 97,827 \$ 171,711 \$ 220,121 \$ 144,474 **GRAND TOTAL** \$1,778,724

#23-13 LA LALS03 Roadside Preservation

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-13 [PROJECT LISTING]

FTIP ID FTIP ID: LALS03, 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preservation Projects (Projects Are LALS03 Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024	4/25	202	25/26
SHOPPAC	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-13	\$ 4,070)				
FY TOTAL				\$ 4,070) \$ -	\$	-	\$	-
GRAND TOTAL									
FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23					
SHOPPAC-P	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-13	\$ 1,75°	1				
SHOPPAC-P TO	TAL			\$ 1,751					
FY TOTAL				\$ 5,821	l \$ -	\$	-	\$	-
GRAND TOTAL								\$	5,821

FTIP ID LALS04 FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	2023/24	ļ	2024/25	2025,	/26 20	26/27	2027/28
SHOPPAC	32090 32100	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail. Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit scour critical bridges to preserve the structural integrity of the bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	23-13 23-25	\$	4,413		\$	37,191 49,165				
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail to current standards. This project will improve safety and reduce the number and severity of collisions.	23-25			\$ 7,7	42					
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$18,248,000	23-02	\$	13,117							
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-02			\$ 14,4	06					
	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-25			\$ 17,9	54					
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace	23-24			\$ 3,1	08					
	35130	joint seals, and overlay bridge deck with polyester concrete to improve safety. Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-13	\$	12,618							
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-12	\$	3,027	\$ 10,6	98					
	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-19	\$	5,349							
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840; also at Bandini Boulevard (PM 22.0). Rehabilitate, clean, and paint bridge, and replace overhead sign structure.	23-12			\$ 21,7	34					
	36060	Route 101: In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No. 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No. 53-2249 (PM R9.9). Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, and seismically retrofitting hinges.	23-25	\$	3,593		\$	12,862				
	36930	Route 110: In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project)	23-02	\$	1,245							
	36960	Route 101: In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	23-19	\$	1,802	\$ 3,0	47 \$	17,921				
	37010	Route 014: Near Lancaster, at Avenue G Overcrossing Bridge No. 53-1860. Financial Contribution Only (FCO) to city of Lancaster to replace bridge.	23-02						\$	2,000		
	37120	Route 010: In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks.	23-02	\$	1,064	\$ 2,7	97		\$ 1	6,542		
	37130	Route 110: In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. (Long Lead Project)	23-02	\$	1,795							
	38180	Route 105: In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	23-25				\$	695	\$	1,403 \$	8,979	

FTIP ID LALS04 FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	202	2/23	2023/24	20	024/25	2025/26	2026/27	202	27/28
SHOPPAC	39010	Route 110: In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	23-25				\$	3,281			\$	8,619
	39020	Route 047: In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project.	23-12	\$	17,140	\$ 20,917	,		\$ 668,334			
	0W350	Route 091: In Long Beach, at LA River (W91 - N710 & S710) Bridge No. 53-2143F.Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation)	23-24	\$	6,005							
	0W370	Route 005: In the city of Los Angeles, at Newell Street Undercrossing No. 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No. 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No. 53-0780 (PM 16.6). Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation)	23-19	\$	1,668							
FY TOTAL SHOPPAC TOT	AL			\$ 7	72,836	\$ 102,403	\$	121,115	\$ 688,279	\$ 8,979	\$ \$1,0	8,619 002,231

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23
SHOPPAC-P	30160	Route 091: In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.	23-24	\$	30,404
	31680	Route 10S: In El Monte, at Rio Hondo Busway Bridge No. 53-2637. Replace bridge deck, adjust profile grade, strengthen the existing girder and cap, and upgrade bridge railing.	23-19	\$	13,363
	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-13	\$	1,555
	32250	Route 103: In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete. This project will increase the bridge lifespan and improve safety.	23-19	\$	38,545
	32830	Route 010: In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.	23-12	\$	14,731
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail to current standards. This project will improve safety and reduce the number and severity of collisions.	23-25	\$	2,921
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53- 1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$18,248,000	23-02	\$	5,194
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-02	\$	3,734
	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-25	\$	4,788
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.	23-24	\$	2,031
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-13	\$	3,275
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-12	\$	1,238

#23-25 LA LALS04 Bridge Rehabilitation SHOPP

FTIP ID LALS04 FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 27/28
FTIP AMENDMENT #23-25 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC-P	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-19	\$	2,736					
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840; also at Bandini Boulevard (PM 22.0). Rehabilitate, clean, and paint bridge, and replace overhead sign structure.	23-12	\$	2,464					
	35900	Route 001: In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project)	23-02	\$	2,700					
	0W350	Route 091: In Long Beach, at LA River (W91 - N710 & S710) Bridge No. 53-2143F.Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation)	23-24	\$	598					
	0W370	Route 005: In the city of Los Angeles, at Newell Street Undercrossing No. 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No. 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No. 53-0780 (PM 16.6). Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation)	23-19	\$	540					
SHOPPAC-P TO	OTAL			\$ 1	130,817					

FY TOTAL \$ 203,653 \$ 102,403 \$ 121,115 \$ 688,279 \$ 8,979 \$ 8,619
GRAND TOTAL \$ 1,133,048

#23-25 LA LALS06 SHOPP Mobility Program

FTIP ID FTIP ID: LALS06, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects **LALS06** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	202	23/24	2024/	25	2025/26	2026/27	2027/28
SHOPPAC	34300	Route 110: In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges. (Long Lead Project)	23-02	\$	10,000							
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	23-19	\$	19,203							
	34880	Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	23-19	\$	12,097							
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	23-19	\$	7,710							
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-13	\$	14,718							
	35031	Route VAR: In Los Angeles and Ventura Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$34,499,000	23-06			\$	34,499					
	35032	Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$36,937,000	23-06			\$	36,937					
	35033	Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$32,077,000	23-06			\$	32,077					
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-02			\$	11,892					
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	23-06	\$	5,356							
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	23-02			\$	37,147					
	35111	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, quardrail, and crash cushions.	23-02			\$	10,246					
	35112	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-02			\$	11,416					
	36250	Route 047: In the cities of Los Angeles and Long Beach, from Route 110 to 0.1 mile south of New Dock Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	23-25	\$	676	\$	2,438	\$ 12	,440			
	36270	Route 005: In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.	23-24	\$	1,152	\$	3,564			\$ 29,173		
	36300	Route 101: In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-02	\$	4,570			\$ 26	i,417			

#23-25 LA LALS06 SHOPP Mobility Program

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG CYCLE: 22/23 - 27/28 FTIP AMENDMENT #23-25 [PROJECT LISTING]

FTIP ID FTIP ID: LALS06, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects **LALS06** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	2023/24	2	024/25	2025	/26	2026/	27	2027/28
SHOPPAC	36330	Route 405: In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-02	\$	5,477		\$	32,806					
	36380	Route 014: In and near Los Angeles and Santa Clarita, from Route 5 to 0.4 mile north of Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-25	\$	3,800		\$	37,508					
FY TOTAL SHOPPAC TOTAL	N.I.			\$	84,759	\$ 180,216	\$	109,171	\$ 29	9,173	\$		\$ - \$ 403.319

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23
SHOPPAC-P	33860	Route 091: In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.	23-16	\$	24,422
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	23-19	\$	4,490
	34880	Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	23-19	\$	4,252
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	23-19	\$	2,381
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-13	\$	3,802
	35030	Route VAR: In Los Angeles and Ventura Counties, at various locations. Upgrade Transportation System Management (TMS) elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety.	23-06	\$	13,051
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-02	\$	3,089
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	23-06	\$	2,627
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	23-02	\$	9,526
	35111	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, quardrail, and crash cushions.	23-02	\$	2,284
	35112	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-02	\$	2,673

#23-25 LA LALS06 SHOPP Mobility Program

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG CYCLE: 22/23 - 27/28

FTIP ID FTIP ID: LALS06, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects **LALS06** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories FTIP AMENDMENT #23-25 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2	027/28
FY TOTAL				\$ 157.356	\$ 180,216	\$ 109.171	\$ 29.173	\$ -	\$	_
GRAND TOTAL									\$	475,916

FTIP ID: FTIP ID: LALS07, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects

LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	2023	/24	2024/25	20	25/26	2026/27	2027/28
SHOPPAC	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater Best Management Practices (BMPs) to meet National Pollutant Discharge Elimination System (NPDES) permit requirements (includes SFT to Award in the amount of \$969,000).	23-25	\$	8,334							
	34740	Route 005: In the city of Los Angeles, near Sun Valley, at the Fernangeles Recreation Center. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to install an underground infiltration gallery to treat stormwater runoff.	23-02	\$	17,070							
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$	7,600							
	36480	Route 001: In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	23-24	\$	2,483	\$	9,853		\$	27,459		
	36700	Route 001: In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	23-02	\$	1,040		\$	1,899	\$	4,241		
	36730	Route 134: In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale.	23-02	\$	1,042	\$	1,651		\$	6,180		
	37140	Route 170: In the city of Los Angeles, at Alexandria Park. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02						\$	10,315		
	37160	Route 170: In the city of Los Angeles, at Strathern Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02	\$	13,141							
	37190	Route 170: In the city of Los Angeles, at Valley Plaza Park South. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02				\$	12,583				
	37260	Route 010: In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	23-02	\$	831	\$	2,468 \$	5,311				
	37290	Route 170: In the city of Los Angeles, at Valley Plaza Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02				\$	22,747				
	37930	Route 002: In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	23-13			\$	2,027 \$	2,187	\$	9,247		
	37990	Route 057: In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.5/43.8). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	23-19			\$	2,584 \$	3,125	\$	16,128		
	38040	Route 110: In the city of Los Angeles, from 182nd Street to south of Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements.	23-16			\$	829 \$	2,107	\$	8,430		
	38700	Route 072: In Whittier, from the Orange County line to Route 605. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway.	23-02	\$	10,450							
	39240	Route 005: In the city of Los Angeles at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.	23-25							\$	15,050	
	39250	Route 405: In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	23-25							\$	10,050	
	39270	Route 010: In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	23-25							\$	11,350	

#23-25 LA LALS07 SHOPP Mandates

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG CYCLE: 22/23 - 27/28

FTIP AMENDMENT #23-25 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC		Route 010: In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County							
	39630	Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an	23-25					\$ 10,050	
		underground storage vault, and an infiltration system.							
		Route 010: In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County							
	39660	Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an	23-25					\$ 20,050	
		infiltration gallery.							
FY TOTAL				\$ 61,991	\$ 19,412	\$ 49,959	\$ 82,000	\$ 66,550	\$ -
SHOPPAC TOTA	AL .								\$ 279,912

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	022/23
SHOPPAC-P	32080	Route 164: In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards.	23-19	\$	15,354
	33310	Route 072: In Whittier, from Valley Home Avenue to Esperanza Avenue. Financial Contribution Only (FCO) to City of Whittier to relinquish roadway.	23-02	\$	12,185
	33370	Route 138: In Palmdale, from Route 14 to Pearblossom Highway/Avenue T. Upgrade curb ramps, pedestrian signals, crosswalk striping, and sidewalks to meet Americans with Disabilities Act (ADA) standards, and install Class II and Class III bike lanes.	23-24	\$	24,732
	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater Best Management Practices (BMPs) to meet National Pollutant Discharge Elimination System (NPDES) permit requirements (includes SFR to Award in the amount of \$969,000).	23-25	\$	4,563
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$	4,403
	38700	Route 072: In Whittier, from the Orange County line to Route 605. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway.	23-02	\$	10
SHOPPAC-P TO	TAL			\$	61,247

FTIP ID FTIP ID: LALS07, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects

LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FY TOTAL \$ 123,238 \$ 19,412 \$ 49,959 \$ 82,000 \$ 66,550 \$ **GRAND TOTAL** \$ 341,159

#23-25 LA LALS08 SHOPP Emergency Response

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG CYCLE: 22/23 - 27/28

CYCLE: 22/23 - 27/28
FTIP AMENDMENT #23-25 [PROJECT LISTING]

	FTIP ID: LALS08, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program.
FTIP ID	Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters,
LALS08	Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To
	Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23	2	023/24	2024	1/25	202	25/26	2026/2	,	2027/28
SHOPPAC	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged	23-02	¢	5,318	¢	36.192							
	34200	by storms to prevent falling rocks from blocking the road or injuring motorists.	23-02	Þ	3,310	Þ	30,132							
	38420	Route 027: Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize	23-12	đ	1.428					¢	2,678			
	30420	soil. (Long Lead Project) - Total Project Cost: \$9,271,000	23-12	Þ	1,420					Þ	2,070			
	38730	Route 002: Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	23-12	\$	991	\$	1,458	\$ 1	1,845					
		Various Routes: In Los Angeles County, in the City of Granada Hills, Los Angeles, and Walnut at the San Fernando,												
	2XM30	Alameda, Diamond Bar, and Hollywood Maintenance Stations. Construct hardened fences and gates and place	23-25					\$	3,870					
		perimeter laser detection system at Maintenance Stations.												
		Various Routes: In Los Angeles County, in the City of Hawthorne, Commerce, and Long Beach at Felton, Willow,												
	2XM40	Commerce, and Butler Maintenance Stations. Construct hardened fences and gates and place perimeter laser	23-25					\$	4,020					
		detection system at Maintenance Stations												
FY TOTAL				\$	7,737	\$	37,650	\$ 1	9,735	\$	2,678	\$ -	\$	-
SHOPPAC TOTA	AL												\$	67,800

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	22/23
SHOPPAC-P	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged	23-02	•	2.190
	34200	by storms to prevent falling rocks from blocking the road or injuring motorists.	25-02	Ф	2,130
	Route 001: In Malibu, south of Big Rock Drive. Restore shoreline embankment restoration by installi			÷	21 200
	4X970	pile wall. This project will prevent erosion and flooding.		Þ	21,389
SHOPPAC-P TOTAL			\$	23,579	

FY TOTAL	\$ 31,316 \$ 37,650 \$ 19,735 \$ 2,678 \$ - \$ -
GRAND TOTAL	\$ 91,379

#23-15 LA LALS09 SHOPP Minor

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-15 [PROJECT LISTING]

FTIP ID: LALS09, 999 - 0.0 / 0.0 - Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	202	3/24	2024/25	202	25/26
SHOPPAC - CT Minor Funds	4V230	Route 213: In Los Angeles, at Route 213 (Western Avenue) intersection with 238th Street. Upgrade all signals and install protected left turn phase.	23-15		\$	1,663			
	4V320	Route 405: In Inglewood, from West Century Boulevard Undercrossing to West Florence Avenue Overcrossing. Highway planting restoration.	23-15		\$	1,700			
	4V380	Route 001: In city of Malibu, north of Carbon Canyon at postmile 45.856. Convert continuous yellow flashing beacon to pedestrian signal for existing crosswalk.	23-15		\$	1,520			
	4V490	Route 105: In Norwalk, from San Gabriel River to Route 605/105 Separation. Highway planting restoration.	23-15		\$	1,710			
_		FY TOTAL		\$ -	\$	6,593	\$ -	\$	-
		GRAND TOTAL						\$	6,593