

2023 Federal Transportation Improvement Program
Amendment #23-33
Orange County Transportation Authority (OCTA)
Comparison Report
in (\$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	7120004	ORA233302	23-33	2	NCN25						\$4,595												
Dale/Whitaker Complete Streets Project - Installation of Class IV (3,800 ft) and Class II (6,800 ft) bikeways, sidewalks (50 ft), continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities along Dale Street between Malvern Avenue and Auto Center Drive and Whitaker Street between Stanton Avenue and eastern City limits.																								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
									ATP	'23/24	765	0	0	765										
									ATP	'24/25	0	130	3,473	3,603										
									ATP	'	765	130	3,473	4,368										
									CITY	'23/24	227	0	0	227										
									CITY	'	227	0	0	227										
Agency: BUENA PARK											Project TOTALS:		992	130	3,473	4,595	0	0	992	3,603	0	0	0	
SCAG Change Reason(NEW PROJECT)																								
Pct. Change											+0%		Cost Difference		+\$0		Status		Programmed					
Orange	Local Hwy	2L220	ORA170205	23-17	7	NCR25						\$3,566												
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.																								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
									ATP-MPO	'PRIOR	0	0	3,566	3,566										
									ATP-MPO	'	0	0	3,566	3,566										
Agency: ORANGE COUNTY											Project TOTALS:		0	0	3,566	3,566	3,566	3,566	0	0	0	0	0	
Orange	Local Hwy	2L220	ORA170205	23-33	8	NCR25						\$0												
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.																								
									ATP-MPO	'PRIOR	0	0	0	0										
									ATP-MPO	'	0	0	0	0										
Agency: ORANGE COUNTY											Project TOTALS:		0	0	0	0	0	0	0	0	0			
SCAG Change Reason(Delete project)											Delete project													
Pct. Change											-100%		Cost Difference		-\$3,566		Status		Deleted					
Orange	Local Hwy	7120004	ORA233303	23-33	2	NCN26						\$5,805												
OC Loop Coyote Creek Bikeway (Segment O) - Segment O fills a major gap in the OC Loop regional Class I multi-purpose trail. The segment spans 1.1 miles from the confluence of North and Northeast Coyote Creek and continues North to Artesia Boulevard. PE & ROW ORA151508.																								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
									ATP	'25/26	0	0	4,644	4,644										
									ATP	'	0	0	4,644	4,644										
									CITY	'25/26	0	0	1,161	1,161										
									CITY	'	0	0	1,161	1,161										
Agency: ORANGE COUNTY											Project TOTALS:		0	0	5,805	5,805	5,805	5,805	0	0	0	0	0	
SCAG Change Reason(NEW PROJECT)											NEW PROJECT													
Pct. Change											+0%		Cost Difference		+\$0		Status		Programmed					
Orange	Local Hwy	7120004	ORA233308	23-33	2	NCN25						\$6,277												
Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and																								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
									CMAQ	'26/27	0	0	2,764	2,764										
									CMAQ	'	0	0	2,764	2,764										
									CO	'22/23	190	0	0	190										
									CO	'25/26	260	0	0	260										
									CO	'26/27	0	1,220	1,843	3,063										
									CO	'	450	1,220	1,843	3,513										
Agency: ORANGE COUNTY											Project TOTALS:		450	1,220	4,607	6,277	6,277	0	190	0	0	260	5,827	0
SCAG Change Reason(New Project)											New Project													
Pct. Change											+0%		Cost Difference		+\$0		Status		Programmed					
Orange	Local Hwy	7120004	ORA233301	23-33	2	NCN25						\$3,000												
Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a si																								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
									CITY	'24/25	47	0	0	47										
									CITY	'26/27	0	0	379	379										
									CITY	'	47	0	379	426										
									CMAQ	'24/25	344	0	0	344										
									CMAQ	'26/27	0	0	1,784	1,784										
									CMAQ	'	344	0	1,784	2,128										
									STPL-R	'26/27	0	0	446	446										
									STPL-R	'	0	0	446	446										
Agency: ORANGE, CITY OF											Project TOTALS:		391	0	2,609	3,000	3,000	0	0	0	391	0	2,609	0
SCAG Change Reason(New Project)											New Project													
Pct. Change											+0%		Cost Difference		+\$0		Status		Programmed					
Orange	Local Hwy	2L220	ORA170802	23-00	8	NCR27						\$4,572												
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.																								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
									ATP	'PRIOR	540	0	4,032	4,572										
									ATP	'	540	0	4,032	4,572										
Agency: SANTA ANA											Project TOTALS:		540	0	4,032	4,572	4,572	4,572	0	0	0	0	0	
Orange	Local Hwy	2L220	ORA170802	23-33	9	NCR27						\$4,572												
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.																								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
									ATP	'PRIOR	0	0	0	0										
									ATP	'	0	0	0	0										
Agency: SANTA ANA											Project TOTALS:		0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason(Delete project)											Delete project													
Pct. Change											-100%		Cost Difference		-\$4,572		Status		Deleted					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	State Hwy	7120013	ORA210604	23-01	4	STUDY	5	29.1	44.4			\$27,500										
I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										COVID21	23/24	12,500	0	0	12,500							
										COVID21		12,500	0	0	12,500							
										SHOPPAC	*PRIOR	12,800	0	0	12,800							
										SHOPPAC	*	12,800	0	0	12,800							
										ST-CASH	*PRIOR	2,200	0	0	2,200							
										ST-CASH	*	2,200	0	0	2,200							
Agency:	CALTRANS										Project TOTALS:	27,500	0	0	27,500	15,000	0	12,500	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	State Hwy	2M0732	ORA210604	23-33	5	CAXT9	5	28.9	44.4			\$27,500										
I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE O																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										COVID21	23/24	12,500	0	0	12,500							
										COVID21	*	12,500	0	0	12,500							
										SHOPPAC	*PRIOR	12,800	0	0	12,800							
										SHOPPAC	*	12,800	0	0	12,800							
										ST-CASH	*PRIOR	2,200	0	0	2,200							
										ST-CASH	*	2,200	0	0	2,200							
Agency:	CALTRANS										Project TOTALS:	27,500	0	0	27,500	15,000	0	12,500	0	0	0	0
SCAG Change Reason/Other, DESCRIPTION (Other, DESCRIPTION CHANGE, SCOPE CHANGE, Update project description to match RTP)																						
Pct. Change +0%													Cost. Difference +50 Status Programmed									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	State Hwy	2M0731	ORA130302	23-29	26	CAXG3	5	21.3	25.8			\$209,321										
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used:																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										LOC-AC	24/25	0	0	6,980	6,980							
										LOC-AC	25/26	0	0	-6,980	-6,980							
										LOC-AC	*	0	0	0	0							
										NHPP	22/23	0	5,421	0	5,421							
										NHPP	*	0	5,421	0	5,421							
										ORAFWY2	*PRIOR	7,396	0	0	7,396							
										ORAFWY2	22/23	0	100	0	100							
										ORAFWY2	24/25	0	0	38,692	38,692							
										ORAFWY2	*	7,396	100	38,692	46,188							
										SB1	*PRIOR	7,395	0	0	7,395							
										SB1	23/24	0	3,979	0	3,979							
										SB1	*	7,395	3,979	0	11,374							
										STIP-AC	25/26	0	0	95,338	95,338							
										STIP-AC	*	0	0	95,338	95,338							
										STPL-R	*PRIOR	8,000	0	0	8,000							
										STPL-R	25/26	0	0	43,000	43,000							
										STPL-R	*	8,000	0	43,000	51,000							
Agency:	VARIOUS AGENCIES										Project TOTALS:	22,791	9,500	177,030	209,321	22,791	5,521	3,979	45,672	131,358	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	State Hwy	2M0731	ORA130302	23-33	27	CAXG3	5	21.3	25.8			\$209,321										
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used:																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										NHPP	22/23	0	5,421	0	5,421							
										NHPP	*	0	5,421	0	5,421							
										ORAFWY2	*PRIOR	7,396	0	0	7,396							
										ORAFWY2	22/23	0	100	0	100							
										ORAFWY2	24/25	0	0	38,692	38,692							
										ORAFWY2	*	7,396	100	38,692	46,188							
										SB1	*PRIOR	7,395	0	0	7,395							
										SB1	23/24	0	3,979	0	3,979							
										SB1	*	7,395	3,979	0	11,374							
										STIP-AC	25/26	0	0	95,338	95,338							
										STIP-AC	*	0	0	95,338	95,338							
										STPL-R	*PRIOR	8,000	0	0	8,000							
										STPL-R	25/26	0	0	43,000	43,000							
										STPL-R	*	8,000	0	43,000	51,000							
Agency:	VARIOUS AGENCIES										Project TOTALS:	22,791	9,500	177,030	209,321	22,791	5,521	3,979	55,669	121,361	0	0
SCAG Change Reason(RE PROGRAMMED)																						
Pct. Change +0%													Cost. Difference +50 Status Programmed									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	State Hwy	2M0736	ORA210002	23-20	9	CAXG3	91	4.8	6.6			\$18,171										
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	*PRIOR	10,861	5,510	0	16,371							
										AGENCY	*	10,861	5,510	0	16,371							
										ORAFWY2	*PRIOR	30	0	0	30							
										ORAFWY2	*	30	0	0	30							
										STPL-R	*PRIOR	1,770	0	0	1,770							
										STPL-R	*	1,770	0	0	1,770							
Agency:	VARIOUS AGENCIES										Project TOTALS:	12,661	5,510	0	18,171	18,171	0	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																	
Orange	State Hwy	2M0736	ORA21002	23-33	10	CAX63	91	4.8	6.6			\$187,662																	
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments. SHOPP is for Multi Asset Project components																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										AGENCY	PRIOR	10,861	5,510	0	16,371														
										AGENCY	24/25	0	0	143,321	143,321														
										AGENCY	*	10,861	5,510	143,321	159,692														
										CFFCDS	24/25	0	0	3,000	3,000														
										CFFCDS	*	0	0	3,000	3,000														
										ORAFWY2	PRIOR	30	0	0	30														
										ORAFWY2	*	30	0	0	30														
										SHOPPAC	24/25	0	0	23,170	23,170														
										SHOPPAC	*	0	0	23,170	23,170														
										STPL-R	PRIOR	1,770	0	0	1,770														
										STPL-R	*	1,770	0	0	1,770														
Agency:	VARIOUS AGENCIES										Project TOTALS:	12,661	5,510	169,491	187,662	18,171	0	0	169,491	0	0								
SCAG Change Reason(COST INCREASE, NEW COST INCREASE, NEW PROJECT)																													
Pct_Change	+932.76%											Cost_Difference	+169,491		Status	Programmed													
Orange	Transit	ORA020118	ORA212809	23-20	4	PAR17						\$3,000																	
Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit.																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										5339LE	23/24	0	0	1,500	1,500														
										5339LE	*	0	0	1,500	1,500														
										TIRCP	23/24	0	0	1,500	1,500														
										TIRCP	*	0	0	1,500	1,500														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	3,000	3,000	0	0	3,000	0	0									
Orange	Transit	ORA020118	ORA212809	23-33	5	PAR17						\$2,560																	
Zero-Emission Paratransit Vehicles Pilot (10) - Purchase 10 replacement battery electric vehicles equipped for paratransit (includes workforce development).																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										5339LE	24/25	0	0	1,280	1,280														
										5339LE	*	0	0	1,280	1,280														
										TIRCP	24/25	0	0	1,280	1,280														
										TIRCP	*	0	0	1,280	1,280														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	2,560	2,560	0	0	2,560	0	0									
SCAG Change Reason(COST DECREASE, SCO COST DECREASE, SCOPE CHANGE)																													
Pct_Change	-14.67%											Cost_Difference	-\$440		Status	Programmed													
Orange	Transit	ORA020118	ORA212810	23-19	3							\$2,016																	
Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										5339LE	23/24	0	0	1,008	1,008														
										5339LE	*	0	0	1,008	1,008														
										TIRCP	23/24	0	0	1,008	1,008														
										TIRCP	*	0	0	1,008	1,008														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	2,016	2,016	0	0	2,016	0	0									
Orange	Transit	ORA020118	ORA212810	23-33	4							\$2,456																	
Zero-Emission Paratransit Vehicle Charging Infrastructure - charging infrastructure, station, and workforce development for the 10 zero-emission paratransit vehicle pilot project.																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										5339LE	24/25	0	0	1,228	1,228														
										5339LE	*	0	0	1,228	1,228														
										AGENCY	24/25	0	0	1	1														
										AGENCY	*	0	0	1	1														
										TIRCP	24/25	0	0	1,227	1,227														
										TIRCP	*	0	0	1,227	1,227														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	2,456	2,456	0	0	2,456	0	0									
SCAG Change Reason(COST INCREASE)	COST INCREASE																												
Pct_Change	+21.83%											Cost_Difference	+440		Status	Programmed													
Orange	Transit	2L206	ORA230501	23-08	1	BUR17						\$16,924																	
Purchase zero emission replacement buses. Transit Development Credits Used \$1,941,000 in FY25/26.																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										CMAQ	25/26	0	0	16,924	16,924														
										CMAQ	*	0	0	16,924	16,924														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	16,924	16,924	16,924	0	0	0	16,924	0	0							
Orange	Transit	2L206	ORA230501	23-33	2	BUR17						\$18,864																	
Purchase zero emission replacement buses. TDCs: \$645 for CMAQ in FY25/26.																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										AGENCY	27/28	0	0	13,240	13,240														
										AGENCY	*	0	0	13,240	13,240														
										CMAQ	25/26	0	0	5,624	5,624														
										CMAQ	*	0	0	5,624	5,624														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	18,864	18,864	18,864	0	0	0	5,624	0	13,240							
SCAG Change Reason(COST INCREASE, RE PROGRAMMED)	COST INCREASE, RE PROGRAMMED																												
Pct_Change	+11.46%											Cost_Difference	+1,940		Status	Programmed													

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2L206	ORA233305	23-33	2	BUR17						\$14,625														
Purchase of 10 40-foot zero emission battery electric replacement vehicles for the OCTA bus fleet. TDCs: \$1,296 for CMAQ in FY25/26.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													AGENCY	25/26	0	0	780	780								
													AGENCY		0	0	780	780								
													CMAQ	25/26	0	0	11,300	11,300								
													CMAQ		0	0	11,300	11,300								
													CRP	25/26	0	0	2,545	2,545								
													CRP		0	0	2,545	2,545								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													Project TOTALS:		0	0	14,625		14,625	0	0	0	0	14,625	0	0
SCAG Change Reason(NEW PROJECT) NEW PROJECT																										
Pct. Change +0%													Cost. Difference		+50		Status		Programmed							
Orange	Transit	2200T001	ORA233306	23-33	2	PLN40						\$4,780														
Coastal Rail Infrastructure Resiliency Project Environmental Phase 1 - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hotspot locations along the LOSSAN Corridor.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													LTCAP	24/25	3,824	0	0	3,824								
													LTCAP		3,824	0	0	3,824								
													ORAM2TR	24/25	956	0	0	956								
													ORAM2TR		956	0	0	956								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													Project TOTALS:		4,780	0	0		4,780	0	0	0	4,780	0	0	
SCAG Change Reason(NEW PROJECT) NEW PROJECT																										
Pct. Change +0%													Cost. Difference		+50		Status		Programmed							
Orange	Transit	2200T001	ORA233307	23-33	2	PLN40						\$10,220														
Coastal Rail Infrastructure Resiliency Project Environmental Phase 2 - In the Cities of Dana Point and San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo rail line from Mile Post 200 to 207.4. Short and mid-term resiliency solutions to protect the railroad in place.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													LTCAP	25/26	8,176	0	0	8,176								
													LTCAP		8,176	0	0	8,176								
													ORAM2TR	25/26	2,044	0	0	2,044								
													ORAM2TR		2,044	0	0	2,044								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													Project TOTALS:		10,220	0	0		10,220	0	0	0	0	10,220	0	0
SCAG Change Reason(NEW PROJECT) NEW PROJECT																										
Pct. Change +0%													Cost. Difference		+50		Status		Programmed							