

**2023 Federal Transportation Improvement Program
Amendment #23-27
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA170202	23-01	9	NCR25						\$1,247											
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.																							
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
			CITY	'PRIOR	11	0	141	152															
			CITY	'	11	0	141	152															
			CMAQ	'PRIOR	77	0	1,018	1,095															
			CMAQ	'	77	0	1,018	1,095															
Agency:	GARDEN GROVE		Project TOTALS:		88	0	1,159	1,247	1,247	0	0	0	0	0	0								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA170202	23-27	10	NCR25						\$1,247											
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.																							
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			CITY	'PRIOR	11	0	141	152															
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			CMAQ	'PRIOR	77	0	1,018	1,095															
			CMAQ	'	77	0	1,018	1,095															
Agency:	GARDEN GROVE		Project TOTALS:		88	0	1,159	1,247	1,247	0	0	0	0	0	0								
SCAG Change Reason(Comple Complete project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	720005	ORA232704	23-27	1	CAX77						\$19,429											
City of Laguna Niguel, improve 1.6 miles of La Paz Road, from Aliso Creek Road to Crown Valley Parkway, to address climate threats and geotechnical instability. Road diet by reducing the number of lanes in each direction from 2 lanes to 1 lane and transform the existing Class II bike lanes to Class IV protected bikeways. Pavement rehab using hot mix asphalt (HMA) with a rubberized HMA cap. Mitigate the slope failure through the removal of material or installation of shear pins or retaining wall.																							
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
			CITY	'23/24	171	0	0	171															
			CITY	'24/25	388	329	0	717															
			CITY	'25/26	0	0	2,999	2,999															
			CITY	'	559	329	2,999	3,887															
			LTCAP	'23/24	683	0	0	683															
			LTCAP	'24/25	1,550	1,313	0	2,863															
			LTCAP	'25/26	0	0	11,996	11,996															
			LTCAP	'	2,233	1,313	11,996	15,542															
Agency:	LAGUNA NIGUEL		Project TOTALS:		2,792	1,642	14,995	19,429	0	0	854	3,580	14,995	0	0								
SCAG Change Reason(NEW PF NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2200T001	ORA232701	23-27	1	BUR17						\$10,310											
ATN's Deployment of Zero Emission, Battery Electric, Advanced Buses for SoCal - ATN will replace five 2001 buses that have exceeded their useful life with low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/																							
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
			5339LE	'23/24	0	0	2,010	2,010															
			5339LE	'	0	0	2,010	2,010															
			AGENCY	'23/24	0	0	8,300	8,300															
			AGENCY	'	0	0	8,300	8,300															
Agency:	VARIOUS AGENCIES		Project TOTALS:		0	0	10,310	10,310	0	0	10,310	0	0	0	0								
SCAG Change Reason(NEW PF NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Orange	Transit	2200T001	ORA232702	23-27	1	BUR17						\$12,557														
ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses meet CAA standards and ADA requirements. LoNo funds will be used for procurement of 10 battery-electric buses to replace 10 LNG and propane buses, installation of an on-route charger at ATN maintenance facility, and construction of BRT stops.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5339LE	'23/24	0	0	3,610	3,610								
													5339LE	'	0	0	3,610	3,610								
													TIRCP	'23/24	0	0	8,947	8,947								
													TIRCP	'	0	0	8,947	8,947								
Agency:	VARIOUS AGENCIES						Project TOTALS:		0	0	12,557		12,557	0	0	12,557	0	0	0	0						
SCAG Change Reason(NEW PF NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2TR0702	ORA232703	23-27	1	STUDY						\$354														
Assessing Equity through Mobility: Needs and Opportunity Study - A thorough needs assessment study based on community outreach and data analysis will identify barriers to mobility and access to identify potential solutions, resulting in implementation and financing plans for preferred alternatives. The project will focus on three census tracts in Central Anaheim identified as among the most disadvantaged tracts in the city.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													AGENCY	'23/24	49	0	0	49								
													AGENCY	'	49	0	0	49								
													RAISE	'23/24	305	0	0	305								
													RAISE	'	305	0	0	305								
Agency:	VARIOUS AGENCIES						Project TOTALS:		354	0	0		354	0	0	354	0	0	0	0						
SCAG Change Reason(NEW PF NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			