

2023 Federal Transportation Improvement Program
 Consistency Amendment #23-26 to the 2024 Connect SoCal (2024 RTP/SCS)
 Orange County Transportation Authority (OCTA)
 Public Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																							
Orange	Local Hwy	2A0705	ORA239803	23-26	2	ITS02						\$3,798																							
Alton Parkway Signal Synchronization Project - synchronization of 50 traffic signals along 12.8 miles of Alton Parkway between Red Hill Street to Portola Parkway. Includes select upgrades to key equipment including ATC, communications, and detectic																																			
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28										
													CITY	PRIOR	0	0	705	705																	
													CITY	'22/23	0	0	55	55																	
													CITY	'	0	0	760	760																	
													ORAM2TR	PRIOR	0	0	2,819	2,819																	
													ORAM2TR	'22/23	0	0	219	219																	
													ORAM2TR	'	0	0	3,038	3,038																	
Agency:	VARIOUS AGENCIES										Project TOTALS:	0	0	3,798	3,798	3,524	274	0	0	0	0	0													
SCAG Change Reason	New Project																																		
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	2L220	ORA151507	23-00	10	NCN26						\$3,140													
Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St.																									
Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													AGENCY	PRIOR	0	0	382	382							
													AGENCY	'	0	0	382	382							
													ATP-MPO	PRIOR	330	0	2,428	2,758							
													ATP-MPO	'	330	0	2,428	2,758							
Agency:	WESTMINSTER										Project TOTALS:	330	0	2,810	3,140	3,140	0	0	0	0	0	0			

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Orange	Local Hwy	2L220	ORA151507	23-26	12	CAX77						\$5,231																							
Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St.																																			
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													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28										
													AGENCY	'22/23	0	0	2,473	2,473																	
													AGENCY	'	0	0	2,473	2,473																	
													ATP-MPO	PRIOR	330	0	2,428	2,758																	
													ATP-MPO	'	330	0	2,428	2,758																	
Agency:	WESTMINSTER										Project TOTALS:	330	0	4,901	5,231	2,758	2,473	0	0	0	0	0													
SCAG Change Reason	MODELING DETAILS UPDATE																																		
Pct_Change	+66.59%											Cost_Difference	+\$2,091											Status	Programmed										

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Orange	State Hwy	2M0733	ORA100511	23-08	42	CAN69	55	6.29	10.32			\$475,372													
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CMAQ	PRIOR	0	36,154	3,355	39,509							
													CMAQ	'22/23	0	5,188	0	5,188							
													CMAQ	'	0	41,342	3,355	44,697							
													EARREPU	'22/23	0	0	475	475							
													EARREPU	'	0	0	475	475							
													LOC-AC	PRIOR	0	5,188	0	5,188							
													LOC-AC	'22/23	0	-5,188	0	-5,188							
													LOC-AC	'	0	0	0	0							
													ORAFWY2	PRIOR	10,930	19,312	18,458	48,700							
													ORAFWY2	'	10,930	19,312	18,458	48,700							
													SB1	PRIOR	0	0	140,000	140,000							
													SB1	'	0	0	140,000	140,000							
													SHOPPAC	PRIOR	3,700	25,400	15,900	45,000							
													SHOPPAC	'	3,700	25,400	15,900	45,000							
													STIP-AC	PRIOR	0	0	80,000	80,000							
													STIP-AC	'	0	0	80,000	80,000							
													STPL-R	PRIOR	18,500	98,000	0	116,500							
													STPL-R	'	18,500	98,000	0	116,500							
Agency:	VARIOUS AGENCIES									Project TOTALS:			33,130	184,054	258,188	475,372	474,897	475	0	0	0	0	0		

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Orange	State Hwy	2M0733	ORA100511	23-26	43	CAN69	55	6.29	10.32			\$475,372													
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CMAQ	PRIOR	0	36,154	3,355	39,509							
													CMAQ	'22/23	0	5,188	0	5,188							
													CMAQ	'	0	41,342	3,355	44,697							
													EARREPU	'22/23	0	0	475	475							
													EARREPU	'	0	0	475	475							
													LOC-AC	PRIOR	0	5,188	0	5,188							
													LOC-AC	'22/23	0	-5,188	0	-5,188							
													LOC-AC	'	0	0	0	0							
													ORAFWY2	PRIOR	10,930	19,312	18,458	48,700							
													ORAFWY2	'	10,930	19,312	18,458	48,700							
													SB1	PRIOR	0	0	140,000	140,000							
													SB1	'	0	0	140,000	140,000							
													SHOPPAC	PRIOR	3,700	25,400	15,900	45,000							
													SHOPPAC	'	3,700	25,400	15,900	45,000							
													STIP-AC	PRIOR	0	0	80,000	80,000							
													STIP-AC	'	0	0	80,000	80,000							
													STPL-R	PRIOR	18,500	98,000	0	116,500							
													STPL-R	'	18,500	98,000	0	116,500							
Agency:	VARIOUS AGENCIES									Project TOTALS:			33,130	184,054	258,188	475,372	474,897	475	0	0	0	0	0		
SCAG Change Reason	MODELING DETAILS UPDATE																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

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Orange	State Hwy	2M0731	ORA192301	23-08	15	CAX63	5	25.8	30.3			\$41,351											
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										LOC-AC	'22/23	0	906	0	906								
										LOC-AC	'23/24	0	-906	0	-906								
										LOC-AC	'	0	0	0	0								
										ORAFWY2	'PRIOR	2,398	0	0	2,398								
										ORAFWY2	'22/23	0	6,426	0	6,426								
										ORAFWY2	'	2,398	6,426	0	8,824								
										STPL-R	'PRIOR	15,027	0	0	15,027								
										STPL-R	'22/23	0	16,594	0	16,594								
										STPL-R	'23/24	0	906	0	906								
										STPL-R	'	15,027	17,500	0	32,527								
Agency:	VARIOUS AGENCIES									Project TOTALS:		17,425	23,926	0	41,351	17,425	23,926	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2M0731	ORA192301	23-26	16	CAX63	5	25.8	30.3			\$41,351											
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										LOC-AC	'22/23	0	906	0	906								
										LOC-AC	'23/24	0	-906	0	-906								
										LOC-AC	'	0	0	0	0								
										ORAFWY2	'PRIOR	2,398	0	0	2,398								
										ORAFWY2	'22/23	0	6,426	0	6,426								
										ORAFWY2	'	2,398	6,426	0	8,824								
										STPL-R	'PRIOR	15,027	0	0	15,027								
										STPL-R	'22/23	0	16,594	0	16,594								
										STPL-R	'23/24	0	906	0	906								
										STPL-R	'	15,027	17,500	0	32,527								
Agency:	VARIOUS AGENCIES									Project TOTALS:		17,425	23,926	0	41,351	17,425	23,926	0	0	0	0	0	
SCAG Change Reason	MODELING DETAILS UPDATE																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

