2023 Federal Transportation Improvement Program
Amendment #23-08
San Bernardino County
Comparison Report
in ($000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	0A6410	20131506	23-01	11	NCN25		0		$3,966

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
1112	'PRIOR	567	0	0	567								
1112	'22/23	0	0	1,901	1,901								
1112	'	567	0	1,901	2,468								
AGENCY	'22/23	0	0	500	500								
AGENCY	'	0	0	500	500								
CITY	'PRIOR	20	0	0	20								
CITY	'22/23	0	0	828	828								
CITY	'	20	0	828	848								
ST-SPR	'PRIOR	150	0	0	150								
ST-SPR	'	150	0	0	150								
Project TOTALS:		737	0	3,229		3,966	737	3,229	0	0	0	0	0

Agency:	FONTANA
SCAG Change Reason	SCHEDULE DELAY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	0A6410	20131506	23-08	12	NCN25		0		$9,658

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
1112	'PRIOR	567	0	0	567								
1112	'22/23	263	0	4,630	4,893								
1112	'	830	0	4,630	5,460								
AGENCY	'22/23	0	0	500	500								
AGENCY	'	0	0	500	500								
CITY	'PRIOR	20	0	0	20								
CITY	'22/23	0	0	828	828								
CITY	'	20	0	828	848								
CRP	'22/23	0	0	2,700	2,700								
CRP	'	0	0	2,700	2,700								
ST-SPR	'PRIOR	150	0	0	150								
ST-SPR	'	150	0	0	150								
Project TOTALS:		1,000	0	8,658		9,658	737	8,921	0	0	0	0	0

Agency:	FONTANA				
SCAG Change Reason	COST INCREASE				
Pct_Change	+143.52%	Cost_Difference	+$5,692	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	REG0704	SBD230803	23-08	1	NCN26				$878

In Highland: Construction of 1 mile of new Class II and III bicycle lanes on Orange St from Greenspot Rd to Eucalyptus Ave (Class II), Orange St from Eucalyptus Ave to Tonner Dr. (Class III), Tonner Dr. from Orange St to Streater Dr. (Class III), Steater Dr. from Baseline to Glenheather Dr. (Class II and III), Glenheather Dr. from Streater Dr. to Church St/Love St. (Class II and III) and Love St. from (

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'22/23	0	0	176	176								
CITY	'	0	0	176	176								
CRP	'22/23	0	0	702	702								
CRP	'	0	0	702	702								
Project TOTALS:		0	0	878		878	0	878	0	0	0	0	0

Agency:	HIGHLAND				
SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+$0	Status	In Progress - Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	REG0704	SBD230802	23-08	1	NCN25				$846

In Redlands: Installation of 0.1 miles of a Class IV bikeway on Texas Street from Citrus Valley High School (CVHS) to Domestic Avenue. Installation of 0.5 miles of Class I bicycle/pedestrian path on Domestic Avenue from Texas Street to Orange Street connecting CVHS to Orange Street. Installation of 0.25 miles of Class I bicycle/pedestrian path on Orange Street from Pioneer Street to Domestic Avenu

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'22/23	0	0	169	169								
CITY	'	0	0	169	169								
CRP	'22/23	0	0	677	677								
CRP	'	0	0	677	677								

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Agency:	REDLANDS									Project TOTALS:		0	0	846		846	0	846	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	REG0701	SBD230804	23-08	1	NCN29				$1,500

In Fontana: Randall Ave from Beech Ave east to Poplar Ave Installation of sidewalk, ladder-style crosswalks and ADA curb ramps and reconstruction of existing sidewalk

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
2022EAR	'23/24	90	0	0	90								
2022EAR	'24/25	140	450	0	590								
2022EAR	'25/26	0	0	820	820								
2022EAR	'	230	450	820	1,500								
Agency: SAN BERNARDINO COUNTY		Project TOTALS:		230	450	820		1,500	0	0	90	590	820	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	4RL04	2011150	23-00	18	TDM20		0		$14,971

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits $224 are being used as match for CMAQ)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	'PRIOR	4,070	0	7,885	11,955								
CMAQ	'22/23	0	0	1,950	1,950								
CMAQ	'	4,070	0	9,835	13,905								
XSBD	'PRIOR	466	0	600	1,066								
XSBD	'	466	0	600	1,066								
Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		Project TOTALS:		4,536	0	10,435		14,971	13,021	1,950	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, MINOR CHANGE														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	4RL04	2011150	23-08	19	TDM20		0		$17,171

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits used as match for CMAQ)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	'PRIOR	4,070	0	9,835	13,905								
CMAQ	'24/25	0	0	2,200	2,200								
CMAQ	'	4,070	0	12,035	16,105								
XSBD	'PRIOR	466	0	600	1,066								
XSBD	'	466	0	600	1,066								
Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		Project TOTALS:		4,536	0	12,635		17,171	14,971	0	0	2,200	0	0	0
SCAG Change Reason	COST INCREASE														
Pct_Change	+14.7%		Cost_Difference		+$2,200		Status			Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	REG0701	SBD230801	23-08	1	NCR87	15			$121,520

Construct 3 wildlife crossings and fencing in the Mojave desert at three locations along I-15 near Cave Mountain, Soda Mountain and Clark Mountain.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
BOND-SH	'23/24	40,500	20	81,000	121,520								
BOND-SH	'	40,500	20	81,000	121,520								
Agency: CALTRANS		Project TOTALS:		40,500	20	81,000		121,520	0	0	121,520	0	0	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4M01005	20111625	23-00	22	CAX63	210	25	33.2	$150,732

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles lengt

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
SHOPPAC	'PRIOR	2,732	0	32,017	34,749								
SHOPPAC	'	2,732	0	32,017	34,749								
STIP-AC	'PRIOR	0	0	25,000	25,000								

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										STIP-AC	'	0	0	25,000	25,000										
										XSBD	'PRIOR	12,738	5,814	72,126	90,678										
										XSBD	'22/23	0	0	305	305										
										XSBD	'	12,738	5,814	72,431	90,983										
Agency:	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY								Project TOTALS:			15,470	5,814	129,448		150,732	150,427	305	0	0	0	0	0
SCAG Change Reason	RE PROGRAMMED																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4M01005	20111625	23-08	23	CAX63	210	25	33.2	$177,978

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles leng

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										SHOPPAC	'PRIOR	3,375	0	38,746	42,121										
										SHOPPAC	'	3,375	0	38,746	42,121										
										STIP-AC	'PRIOR	0	0	25,000	25,000										
										STIP-AC	'	0	0	25,000	25,000										
										XSBD	'PRIOR	12,738	5,814	92,000	110,552										
										XSBD	'22/23	0	0	305	305										
										XSBD	'	12,738	5,814	92,305	110,857										
Agency:	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY								Project TOTALS:			16,113	5,814	156,051		177,978	177,673	305	0	0	0	0	0
SCAG Change Reason	COST INCREASE																								
Pct_Change	+18.08%		Cost_Difference		+$27,246		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4122006	20159901	23-05	17	CAXT9	15	49.8	6.3	$389,126

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CMAQ	'22/23	0	0	36,155	36,155										
										CMAQ	'	0	0	36,155	36,155										
										SB1	'22/23	0	0	11,554	11,554										
										SB1	'	0	0	11,554	11,554										
										STIP-AC	'22/23	0	0	72,274	72,274										
										STIP-AC	'	0	0	72,274	72,274										
										STPL	'22/23	0	0	11,279	11,279										
										STPL	'	0	0	11,279	11,279										
										TCIF	'22/23	0	0	118,739	118,739										
										TCIF	'	0	0	118,739	118,739										
										XSBD	'PRIOR	42,407	2,679	0	45,086										
										XSBD	'22/23	0	0	93,280	93,280										
										XSBD	'26/27	0	0	759	759										
										XSBD	'	42,407	2,679	94,039	139,125										
Agency:	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY								Project TOTALS:			42,407	2,679	344,040		389,126	45,086	343,281	0	0	0	759	0
SCAG Change Reason	COST INCREASE																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4122006	20159901	23-08	18	CAXT9	15	49.8	6.3	$405,574

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CMAQ	'22/23	0	0	26,928	26,928										
										CMAQ	'23/24	0	0	4,849	4,849										
										CMAQ	'25/26	0	0	9,760	9,760										
										CMAQ	'	0	0	41,537	41,537										
										HIP	'22/23	0	0	2,506	2,506										
										HIP	'	0	0	2,506	2,506										
										LOC-AC	'22/23	0	0	34,884	34,884										
										LOC-AC	'23/24	0	0	-4,849	-4,849										
										LOC-AC	'24/25	0	0	-8,089	-8,089										
										LOC-AC	'25/26	0	0	-21,946	-21,946										
										LOC-AC	'	0	0	0	0										

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										SB1	'22/23	0	0	11,554	11,554										
										SB1	'	0	0	11,554	11,554										
										STIP-AC	'22/23	0	0	72,274	72,274										
										STIP-AC	'	0	0	72,274	72,274										
										STPL	'22/23	0	0	18,692	18,692										
										STPL	'24/25	0	0	8,089	8,089										
										STPL	'25/26	0	0	12,186	12,186										
										STPL	'	0	0	38,967	38,967										
										TCIF	'22/23	0	0	118,739	118,739										
										TCIF	'	0	0	118,739	118,739										
										XSBD	'PRIOR	42,407	2,679	0	45,086										
										XSBD	'22/23	0	0	74,152	74,152										
										XSBD	'26/27	0	0	759	759										
										XSBD	'	42,407	2,679	74,911	119,997										
Agency:	VARIOUS AGENCIES									Project TOTALS:		42,407	2,679	360,488		405,574	45,086	359,729	0	0	0	759	0		
SCAG Change Reason	COST INCREASE																								
Pct_Change	+4.23%		Cost_Difference		+$16,448		Status			Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	200423	200423	23-01	27	PAR16		0		$7,052

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4 (Transportation Development Credits (TDC) to match: FY20/21 $50, FY21/22 $78, FY 22/23 $83) Vehicles FY 21 - 1, FY22 - 2, FY23 - 2

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5311F	'PRIOR	0	0	300	300								
5311F	'	0	0	300	300								
CMAQ	'PRIOR	0	0	5,810	5,810								
CMAQ	'22/23	0	0	724	724								
CMAQ	'	0	0	6,534	6,534								
PTMISEA	'PRIOR	0	0	52	52								
PTMISEA	'	0	0	52	52								
STA	'PRIOR	0	0	166	166								
STA	'	0	0	166	166								
Agency: MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY													
SCAG Change Reason: COST INCREASE													
Project TOTALS:		0	0	7,052		7,052	6,328	724	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	200423	200423	23-08	28	PAR16		0		$10,342

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4, FY 21 - 1, FY22 - 4, FY24 - 7, FY25 - 4, FY26 - 1 (TDC to match CON CMAQ: FY20/21 $50, FY21/22 $161, FY 23/24 $197, FY24/25 $169, FY25/26 $12)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5311F	'PRIOR	0	0	300	300								
5311F	'	0	0	300	300								
CMAQ	'PRIOR	0	0	6,534	6,534								
CMAQ	'23/24	0	0	1,717	1,717								
CMAQ	'24/25	0	0	1,470	1,470								
CMAQ	'25/26	0	0	103	103								
CMAQ	'	0	0	9,824	9,824								
PTMISEA	'PRIOR	0	0	52	52								
PTMISEA	'	0	0	52	52								
STA	'PRIOR	0	0	166	166								
STA	'	0	0	166	166								
Agency: MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY													
SCAG Change Reason: COST INCREASE													
Project TOTALS:		0	0	10,342		10,342	7,052	0	1,717	1,470	103	0	0
Pct_Change: +46.65%	Cost_Difference: +$3,290	Status: Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20020806	23-05	32	NCR86		0		$33,784

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY22/23 - 5307RS CON $300)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307	'PRIOR	0	0	2,408	2,408								

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										5307	'	0	0	2,408	2,408									
										5307LA	'PRIOR	0	0	11,381	11,381									
										5307LA	'	0	0	11,381	11,381									
										5307RS	'PRIOR	0	0	5,316	5,316									
										5307RS	'22/23	0	0	1,500	1,500									
										5307RS	'	0	0	6,816	6,816									
										5339LA	'PRIOR	0	0	2,000	2,000									
										5339LA	'	0	0	2,000	2,000									
										5339RS	'PRIOR	0	0	2,800	2,800									
										5339RS	'22/23	0	0	4,083	4,083									
										5339RS	'	0	0	6,883	6,883									
										AGENCY	'PRIOR	0	0	720	720									
										AGENCY	'	0	0	720	720									
										LTF	'22/23	0	0	1,021	1,021									
										LTF	'	0	0	1,021	1,021									
										PTMISEA	'PRIOR	0	0	1,309	1,309									
										PTMISEA	'	0	0	1,309	1,309									
										STA	'PRIOR	0	0	1,246	1,246									
										STA	'	0	0	1,246	1,246									
Agency:	OMNITRANS								Project TOTALS:			0	0	33,784		33,784	27,180	6,604	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20020806	23-08	33	NCR86		0		$51,762

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY22/23 - 5307RS CON $300; FY24/25 - CMAQ CON $1371; FY25/26 - CMAQ CON $691)

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307	'PRIOR	0	0	2,408	2,408									
										5307	'	0	0	2,408	2,408									
										5307LA	'PRIOR	0	0	11,381	11,381									
										5307LA	'	0	0	11,381	11,381									
										5307RS	'PRIOR	0	0	5,316	5,316									
										5307RS	'22/23	0	0	1,500	1,500									
										5307RS	'	0	0	6,816	6,816									
										5339LA	'PRIOR	0	0	2,000	2,000									
										5339LA	'	0	0	2,000	2,000									
										5339RS	'PRIOR	0	0	2,800	2,800									
										5339RS	'22/23	0	0	4,083	4,083									
										5339RS	'	0	0	6,883	6,883									
										AGENCY	'PRIOR	0	0	720	720									
										AGENCY	'	0	0	720	720									
										CMAQ	'24/25	0	0	11,950	11,950									
										CMAQ	'25/26	0	0	6,028	6,028									
										CMAQ	'	0	0	17,978	17,978									
										LTF	'22/23	0	0	1,021	1,021									
										LTF	'	0	0	1,021	1,021									
										PTMISEA	'PRIOR	0	0	1,309	1,309									
										PTMISEA	'	0	0	1,309	1,309									
										STA	'PRIOR	0	0	1,246	1,246									
										STA	'	0	0	1,246	1,246									
Agency:	OMNITRANS								Project TOTALS:			0	0	51,762		51,762	27,180	6,604	0	11,950	6,028	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+53.21%		Cost_Difference		+$17,978		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	SBD90105	SBD90105	23-05	38	BUR17		0		$153,653

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023. TDC FY22/23 CON 5307 $2050

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307	'PRIOR	0	0	9,965	9,965									

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										5307	'	0	0	9,965	9,965										
										5307-TR	'PRIOR	0	0	19,522	19,522										
										5307-TR	'	0	0	19,522	19,522										
										5307LA	'PRIOR	0	0	1,400	1,400										
										5307LA	'22/23	0	0	5,252	5,252										
										5307LA	'	0	0	6,652	6,652										
										5307RS	'22/23	0	0	5,000	5,000										
										5307RS	'	0	0	5,000	5,000										
										5309a	'PRIOR	0	0	5,000	5,000										
										5309a	'	0	0	5,000	5,000										
										5339	'22/23	0	0	5,259	5,259										
										5339	'	0	0	5,259	5,259										
										5339LA	'PRIOR	0	0	5,834	5,834										
										5339LA	'22/23	0	0	1,000	1,000										
										5339LA	'	0	0	6,834	6,834										
										5339RS	'PRIOR	0	0	8,410	8,410										
										5339RS	'22/23	0	0	1,400	1,400										
										5339RS	'	0	0	9,810	9,810										
										CMAQ	'PRIOR	0	0	63,357	63,357										
										CMAQ	'	0	0	63,357	63,357										
										LCTOP	'22/23	0	0	3,325	3,325										
										LCTOP	'	0	0	3,325	3,325										
										LOC-AC	'PRIOR	0	0	0	0										
										LOC-AC	'	0	0	0	0										
										PTMISEA	'PRIOR	0	0	16,355	16,355										
										PTMISEA	'	0	0	16,355	16,355										
										SB1-SGR	'22/23	0	0	364	364										
										SB1-SGR	'	0	0	364	364										
										STA	'22/23	0	0	2,210	2,210										
										STA	'	0	0	2,210	2,210										
Agency:	OMNITRANS								Project TOTALS:			0	0	153,653		153,653	129,843	23,810	0	0	0	0	0		
SCAG Change Reason	COST INCREASE																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	SBD90105	SBD90105	23-08	39	BUR17		0		$199,166

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY22/23 CON 5307 $2050; FY23/24 CMAQ CON $2522; FY24/25 CMAQ CON $1436; FY25/26 CMAQ CON $1272)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307	'PRIOR	0	0	9,965	9,965								
5307	'	0	0	9,965	9,965								
5307-TR	'PRIOR	0	0	19,522	19,522								
5307-TR	'	0	0	19,522	19,522								
5307LA	'PRIOR	0	0	1,400	1,400								
5307LA	'22/23	0	0	5,252	5,252								
5307LA	'	0	0	6,652	6,652								
5307RS	'22/23	0	0	5,000	5,000								
5307RS	'	0	0	5,000	5,000								
5309a	'PRIOR	0	0	5,000	5,000								
5309a	'	0	0	5,000	5,000								
5339	'22/23	0	0	5,259	5,259								
5339	'	0	0	5,259	5,259								
5339LA	'PRIOR	0	0	5,834	5,834								
5339LA	'22/23	0	0	1,000	1,000								
5339LA	'	0	0	6,834	6,834								
5339RS	'PRIOR	0	0	8,410	8,410								
5339RS	'22/23	0	0	1,400	1,400								
5339RS	'	0	0	9,810	9,810								
CMAQ	'PRIOR	0	0	63,357	63,357								

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										CMAQ	'23/24	0	0	21,900	21,900										
										CMAQ	'24/25	0	0	12,523	12,523										
										CMAQ	'25/26	0	0	11,090	11,090										
										CMAQ	'	0	0	108,870	108,870										
										LCTOP	'22/23	0	0	3,325	3,325										
										LCTOP	'	0	0	3,325	3,325										
										LOC-AC	'PRIOR	0	0	0	0										
										LOC-AC	'	0	0	0	0										
										PTMISEA	'PRIOR	0	0	16,355	16,355										
										PTMISEA	'	0	0	16,355	16,355										
										SB1-SGR	'22/23	0	0	364	364										
										SB1-SGR	'	0	0	364	364										
										STA	'22/23	0	0	2,210	2,210										
										STA	'	0	0	2,210	2,210										
Agency:	OMNITRANS								Project TOTALS:			0	0	199,166		199,166	129,843	23,810	21,900	12,523	11,090	0	0		
SCAG Change Reason	COST INCREASE																								
Pct_Change	+29.62%		Cost_Difference		+$45,513		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	SBD990204	23-00	2	NCN27				$3,901

TRANSFER CENTER - HESPERIA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307VH	'PRIOR	0	0	3,120	3,120								
5307VH	'	0	0	3,120	3,120								
AGENCY	'PRIOR	0	0	209	209								
AGENCY	'	0	0	209	209								
LTF	'PRIOR	0	0	491	491								
LTF	'	0	0	491	491								
SB1-SGR	'PRIOR	0	0	81	81								
SB1-SGR	'	0	0	81	81								
Agency: VICTOR VALLEY TRANSIT AUTHORITY			Project TOTALS:		0	0	3,901		3,901	3,901	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, Good as is.															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	SBD990204	23-08	3	NCN27				$7,081

CONSTRUCT NEW TRANSFER CENTER - HESPERIA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307VH	'PRIOR	0	0	3,120	3,120								
5307VH	'	0	0	3,120	3,120								
5339VH	'22/23	0	0	2,062	2,062								
5339VH	'	0	0	2,062	2,062								
AGENCY	'PRIOR	0	0	209	209								
AGENCY	'	0	0	209	209								
LTF	'PRIOR	0	0	491	491								
LTF	'22/23	0	0	1,118	1,118								
LTF	'	0	0	1,609	1,609								
SB1-SGR	'PRIOR	0	0	81	81								
SB1-SGR	'	0	0	81	81								
Agency: VICTOR VALLEY TRANSIT AUTHORITY			Project TOTALS:		0	0	7,081		7,081	3,901	3,180	0	0	0	0	0
SCAG Change Reason	NEW PROJECT															
Pct_Change	+81.52%		Cost_Difference		+$3,180		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	SBD990206	23-07	4	FUL52				$7,022

HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE. FY22/23 TDC $736

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307-TR	'22/23	0	0	3,690	3,690								
5307-TR	'	0	0	3,690	3,690								

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										CMAQ	'22/23	0	0	2,725	2,725									
										CMAQ	'	0	0	2,725	2,725									
										LTF	'22/23	0	0	607	607									
										LTF	'	0	0	607	607									
Agency:	VICTOR VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	7,022		7,022	0	7,022	0	0	0	0	0
SCAG Change Reason	FUND SOURCE CHANGE																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	SBD990206	23-08	5	FUL52				$8,442

HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE. TDC: FY22/23 $736 CMAQ(AND 5307 TRANSFER); FY 23/24 $14 CMAQ; FY25/26 $149

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'22/23	0	0	3,690	3,690									
										5307-TR	'	0	0	3,690	3,690									
										CMAQ	'22/23	0	0	2,725	2,725									
										CMAQ	'23/24	0	0	120	120									
										CMAQ	'25/26	0	0	1,300	1,300									
										CMAQ	'	0	0	4,145	4,145									
										LTF	'22/23	0	0	607	607									
										LTF	'	0	0	607	607									
Agency:	VICTOR VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	8,442		8,442	0	7,022	120	0	1,300	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+20.22%		Cost_Difference		+$1,420		Status		Programmed															