

**2023 Federal Transportation Improvement Program
Amendment #23-05
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	ORA000173	ORA000173	23-00	29	CAR63		0	0	\$11,674															
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											CITY	*PRIOR	245	72	702	1,019									
											CITY	*	245	72	702	1,019									
											HBRR-L	*PRIOR	980	560	0	1,540									
											HBRR-L	*22/23	0	0	5,421	5,421									
											HBRR-L	*	980	560	5,421	6,961									
											LOC-AC	*PRIOR	0	0	5,421	5,421									
											LOC-AC	*22/23	0	0	-5,421	-5,421									
											LOC-AC	*	0	0	0	0									
											ORA-GMA	*PRIOR	200	0	0	200									
											ORA-GMA	*	200	0	0	200									
											ORAM2RC	*PRIOR	0	193	3,301	3,494									
											ORAM2RC	*	0	193	3,301	3,494									
Agency:	MISSION VIEJO										Project TOTALS:		1,425	825	9,424		11,674		11,674	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	ORA000173	ORA000173	23-05	30	CAR63		0	0	\$18,505															
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											CITY	*PRIOR	245	72	702	1,019									
											CITY	*22/23	0	0	784	784									
											CITY	*	245	72	1,486	1,803									
											HBRR-L	*PRIOR	980	560	5,421	6,961									
											HBRR-L	*22/23	0	0	6,047	6,047									
											HBRR-L	*	980	560	11,468	13,008									
											ORA-GMA	*PRIOR	200	0	0	200									
											ORA-GMA	*	200	0	0	200									
											ORAM2RC	*PRIOR	0	193	3,301	3,494									
											ORAM2RC	*	0	193	3,301	3,494									
Agency:	MISSION VIEJO										Project TOTALS:		1,425	825	16,255		18,505		11,674	6,831	0	0	0	0	0
SCAG Change Reason	COST INCREASE																								
Pct_Change	+58.51%		Cost_Difference	+\$6,831		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2L220	ORA190913	23-00	5	NCN25				\$350															
Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											CITY	*PRIOR	70	0	0	70									
											CITY	*	70	0	0	70									
											CMAQ	*PRIOR	280	0	0	280									
											CMAQ	*	280	0	0	280									
											LOC-AC	*PRIOR	0	0	0	0									
											LOC-AC	*	0	0	0	0									
Agency:	PLACENTIA										Project TOTALS:		350	0	0		350		350	0	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2L220	ORA190913	23-05	6	NCN25				\$350															
Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between BNSF rail line and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. En																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											CITY	PRIOR	70	0	0	70									
											CITY		70	0	0	70									
											CMAQ	PRIOR	280	0	0	280									
											CMAQ		280	0	0	280									
											LOC-AC	PRIOR	0	0	0	0									
											LOC-AC		0	0	0	0									
Agency:	PLACENTIA			Project TOTALS:							350	0	0	350	350	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	SCOPE CHANGE																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2A0704	ORA170007	23-00	10	CAR60				\$27,433														
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	PRIOR	280	646	0	926								
											CITY		280	646	0	926								
											HBRR-L	PRIOR	2,157	0	0	2,157								
											HBRR-L	'26/27	0	0	18,692	18,692								
											HBRR-L		2,157	0	18,692	20,849								
											ORAM2RC	PRIOR	0	1,937	0	1,937								
											ORAM2RC	'26/27	0	0	3,721	3,721								
											ORAM2RC		0	1,937	3,721	5,658								
Agency:	SANTA ANA			Project TOTALS:							2,437	2,583	22,413	27,433	5,020	0	0	0	0	0	22,413	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2A0704	ORA170007	23-05	11	CAR60				\$27,433														
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	PRIOR	280	646	0	926								
											CITY		280	646	0	926								
											HBRR-L	PRIOR	2,157	0	0	2,157								
											HBRR-L	'23/24	0	0	9,839	9,839								
											HBRR-L	'24/25	0	0	8,853	8,853								
											HBRR-L		2,157	0	18,692	20,849								
											LOC-AC	'23/24	0	0	8,853	8,853								
											LOC-AC	'24/25	0	0	-8,853	-8,853								
											LOC-AC		0	0	0	0								
											ORAM2RC	PRIOR	0	1,937	0	1,937								
											ORAM2RC	'23/24	0	0	3,721	3,721								
											ORAM2RC		0	1,937	3,721	5,658								
Agency:	SANTA ANA			Project TOTALS:							2,437	2,583	22,413	27,433	5,020	0	22,413	0	0	0	0	0	0	
SCAG Change Reason	New Project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0717	ORA131105	23-01	19	NCRH3	5	17.8	19.7	\$9,763														
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	'25/26	0	50	0	50								
											AGENCY	'	0	50	0	50								
											ORAFWY2	'PRIOR	150	0	0	150								
											ORAFWY2	'22/23	350	0	0	350								
											ORAFWY2	'	500	0	0	500								
											STPL-R	'PRIOR	4,400	0	0	4,400								
											STPL-R	'23/24	4,813	0	0	4,813								
											STPL-R	'	9,213	0	0	9,213								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			9,763	4,550	350	4,813	0	50	0	0					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0717	ORA131105	23-05	20	NCRH3	5	17.8	19.7	\$9,763														
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											ORAFWY2	'PRIOR	150	0	0	150								
											ORAFWY2	'22/23	350	0	0	350								
											ORAFWY2	'	500	0	0	500								
											STPL-R	'PRIOR	4,400	0	0	4,400								
											STPL-R	'22/23	4,813	0	0	4,813								
											STPL-R	'26/27	0	50	0	50								
											STPL-R	'	9,213	50	0	9,263								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			9,763	4,550	5,163	0	0	0	50	0					
SCAG Change Reason	RE-PROGRAMMED																							
Pct_Change	+0%										Cost_Difference	+\$0												
Status	Programmed																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0733	ORA100511	23-00	39	CAN69	55	6.29	10.32	\$475,100														
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	'PRIOR	0	36,154	3,355	39,509								
											CMAQ	'22/23	0	5,391	0	5,391								
											CMAQ	'	0	41,545	3,355	44,900								
											LOC-AC	'PRIOR	0	5,391	0	5,391								
											LOC-AC	'22/23	0	-5,391	0	-5,391								
											LOC-AC	'	0	0	0	0								
											ORAFWY2	'PRIOR	10,930	19,312	18,458	48,700								
											ORAFWY2	'	10,930	19,312	18,458	48,700								
											SB1	'PRIOR	0	0	140,000	140,000								
											SB1	'	0	0	140,000	140,000								
											SHOPPAC	'PRIOR	3,700	25,400	15,900	45,000								
											SHOPPAC	'	3,700	25,400	15,900	45,000								
											STIP-AC	'PRIOR	0	0	80,000	80,000								
											STIP-AC	'	0	0	80,000	80,000								
											STPL-R	'PRIOR	18,500	98,000	0	116,500								
											STPL-R	'	18,500	98,000	0	116,500								
Agency:	VARIOUS AGENCIES								Project TOTALS:			475,100	475,100	0	0	0	0	0	0					

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Orange	State Hwy	2M0733	ORA100511	23-05	40	CAN69	55	6.29	10.32	\$475,575														
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	*PRIOR	0	36,154	3,355	39,509								
											CMAQ	*22/23	0	5,391	0	5,391								
											CMAQ	*	0	41,545	3,355	44,900								
											EARREPU	*22/23	0	0	475	475								
											EARREPU	*	0	0	475	475								
											LOC-AC	*PRIOR	0	5,391	0	5,391								
											LOC-AC	*22/23	0	-5,391	0	-5,391								
											LOC-AC	*	0	0	0	0								
											ORAFWY2	*PRIOR	10,930	19,312	18,458	48,700								
											ORAFWY2	*	10,930	19,312	18,458	48,700								
											SB1	*PRIOR	0	0	140,000	140,000								
											SB1	*	0	0	140,000	140,000								
											SHOPPAC	*PRIOR	3,700	25,400	15,900	45,000								
											SHOPPAC	*	3,700	25,400	15,900	45,000								
											STIP-AC	*PRIOR	0	0	80,000	80,000								
											STIP-AC	*	0	0	80,000	80,000								
											STPL-R	*PRIOR	18,500	98,000	0	116,500								
											STPL-R	*	18,500	98,000	0	116,500								
Agency:	VARIOUS AGENCIES										Project TOTALS:		33,130	184,257	258,188	475,575	475,100	475	0	0	0	0	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+0.1%		Cost_Difference	+\$475		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0731	ORA130302	23-02	21	CAX63	5	21.3	25.8	\$234,009														
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											NHPP	*22/23	0	5,421	0	5,421								
											NHPP	*	0	5,421	0	5,421								
											ORAFWY2	*PRIOR	7,396	0	0	7,396								
											ORAFWY2	*22/23	0	7,379	0	7,379								
											ORAFWY2	*24/25	0	0	38,692	38,692								
											ORAFWY2	*	7,396	7,379	38,692	53,467								
											SB1	*PRIOR	7,395	0	0	7,395								
											SB1	*23/24	0	10,793	0	10,793								
											SB1	*	7,395	10,793	0	18,188								
											STIP-AC	*24/25	0	0	95,338	95,338								
											STIP-AC	*	0	0	95,338	95,338								
											STPL-R	*PRIOR	8,000	0	0	8,000								
											STPL-R	*22/23	0	7,740	0	7,740								
											STPL-R	*23/24	0	2,855	0	2,855								
											STPL-R	*24/25	0	0	43,000	43,000								
											STPL-R	*	8,000	10,595	43,000	61,595								
Agency:	VARIOUS AGENCIES										Project TOTALS:		22,791	34,188	177,030	234,009	22,791	20,540	13,648	177,030	0	0	0	0

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Orange	Transit	ORA030612	ORA030612	23-00	27	TRNH6		0	0	\$34,825													
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	PRIOR	50	0	0	50								
										5307-TR		50	0	0	50								
										AGENCY	PRIOR	0	0	14,300	14,300								
										AGENCY		0	0	14,300	14,300								
										CITY	PRIOR	1,475	3,700	4,400	9,575								
										CITY		1,475	3,700	4,400	9,575								
										ORAM2TR	PRIOR	100	0	7,900	8,000								
										ORAM2TR		100	0	7,900	8,000								
										PTMISEA	PRIOR	400	0	0	400								
										PTMISEA		400	0	0	400								
										STIP-AC	PRIOR	2,500	0	0	2,500								
										STIP-AC		2,500	0	0	2,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		4,525	3,700	26,600	34,825	34,825	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA030612	ORA030612	23-05	28	TRNH6		0	0	\$34,825														
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5307-TR	PRIOR	50	0	0	50									
										5307-TR		50	0	0	50									
										AGENCY	PRIOR	0	0	14,300	14,300									
										AGENCY		0	0	14,300	14,300									
										CITY	PRIOR	1,475	3,700	4,400	9,575									
										CITY		1,475	3,700	4,400	9,575									
										ORAM2TR	PRIOR	100	0	7,900	8,000									
										ORAM2TR		100	0	7,900	8,000									
										PTMISEA	PRIOR	400	0	0	400									
										PTMISEA		400	0	0	400									
										STIP-AC	PRIOR	2,500	0	0	2,500									
										STIP-AC		2,500	0	0	2,500									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		4,525	3,700	26,600	34,825	34,825	0	0	0	0	0	0	0	
SCAG Change Reason	Technical Change																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2TR0703	ORA130099	23-00	7	PAN93				\$2,741													
Purchase (15) Expansion Paratransit Vans (OCTA)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										TDA	PRIOR	0	0	2,741	2,741								
										TDA		0	0	2,741	2,741								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	2,741	2,741	2,741	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2TR0703	ORA130099	23-05	8	PAN93				\$2,741														
Purchase (15) Expansion Paratransit Vans (OCTA)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										TDA	PRIOR	0	0	0	0									
										TDA		0	0	0	0									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Delete project																							
Pct_Change	-100%										Cost_Difference	-\$2,741		Status	Deleted									

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Orange	Transit	2200T001	ORA230510	23-05	1	STUDY				\$2,000											
Coastal Infrastructure Study - STUDY ONLY																					
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28					
			ORAM2TR	'22/23	230	0	0	230													
			ORAM2TR		230	0	0	230													
			STPL-R	'22/23	1,770	0	0	1,770													
			STPL-R		1,770	0	0	1,770													
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			2,000	0	0	0	0	0				
SCAG Change Reason	NEW PROJECT																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed														