

**2023 Federal Transportation Improvement Program  
Amendment #23-05  
Public Comparison Report  
Los Angeles County MTA  
(in 000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																	
Los Angeles	Local Hwy	1AL04	LAOG1396	23-00	6	NCNH2				\$3,200																																																																	
GLENOKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue.																																																																											
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																															
MR20H	'PRIOR	180	0	1,750	1,930																																																																						
MR20H	'22/23	0	0	1,270	1,270																																																																						
MR20H	'	180	0	3,020	3,200																																																																						
<b>Project TOTALS:</b>						3,200	1,930	1,270	0	0	0	0																																																															
Agency:	BURBANK																																																																										
SCAG Change Reason	Carry over from 21TIP																																																																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																											
Los Angeles	Local Hwy	1AL04	LAOG1396	23-05	7	NCNH2				\$5,200																																																																																											
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																									
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Agency:	BURBANK																																																																																																				
SCAG Change Reason	COST INCREASE																																																																																																				
Pct_Change	+62.5%		Cost_Difference	+\$2,000		Status	Programmed																																																																																														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																				
Los Angeles	Local Hwy	7120001	LA9919160	23-05	1	STUDY				\$2,230																																																				
Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; add dedicated RT lanes; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/m																																																														
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>MR20H</td> <td>'22/23</td> <td>2,230</td> <td>0</td> <td>0</td> <td>2,230</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MR20H</td> <td>'</td> <td>2,230</td> <td>0</td> <td>0</td> <td>2,230</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6"><b>Project TOTALS:</b></td> <td>2,230</td> <td>0</td> <td>2,230</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	MR20H	'22/23	2,230	0	0	2,230								MR20H	'	2,230	0	0	2,230								<b>Project TOTALS:</b>						2,230	0	2,230	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																		
MR20H	'22/23	2,230	0	0	2,230																																																									
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<b>Project TOTALS:</b>						2,230	0	2,230	0	0	0	0																																																		
Agency:	COMMERCE																																																													
SCAG Change Reason	NEW PROJECT																																																													
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																																																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																								
Los Angeles	Local Hwy	7120004	LA9919177	23-05	1	NCN25				\$5,746																																																																																																								
The project closes two gaps, creating a continuous 2.72 route-mile bicycle facility that includes adding new Class IV protected bicycle lanes (1.53 route-miles), new Class II bicycle lanes (0.43 route-miles), and a new Class III bicycle lane (0.2																																																																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>CITY</td> <td>'24/25</td> <td>0</td> <td>0</td> <td>4,904</td> <td>4,904</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td>'</td> <td>0</td> <td>0</td> <td>4,904</td> <td>4,904</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MMMYS</td> <td>'22/23</td> <td>200</td> <td>0</td> <td>0</td> <td>200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MMMYS</td> <td>'23/24</td> <td>150</td> <td>0</td> <td>0</td> <td>150</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MMMYS</td> <td>'24/25</td> <td>0</td> <td>0</td> <td>492</td> <td>492</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MMMYS</td> <td>'</td> <td>350</td> <td>0</td> <td>492</td> <td>842</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6"><b>Project TOTALS:</b></td> <td>5,746</td> <td>0</td> <td>200</td> <td>150</td> <td>5,396</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	CITY	'24/25	0	0	4,904	4,904								CITY	'	0	0	4,904	4,904								MMMYS	'22/23	200	0	0	200								MMMYS	'23/24	150	0	0	150								MMMYS	'24/25	0	0	492	492								MMMYS	'	350	0	492	842								<b>Project TOTALS:</b>						5,746	0	200	150	5,396	0	0
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<b>Project TOTALS:</b>						5,746	0	200	150	5,396	0	0																																																																																																						
Agency:	CULVER CITY																																																																																																																	
SCAG Change Reason	NEW PROJECT																																																																																																																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																																																																																																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																							
Los Angeles	Local Hwy	1AL04	LAF5114	23-00	8	NCR30				\$9,930																																							
Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersec																																																	
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																					
CITY	'PRIOR	450	0	2,947	3,397																																												
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Los Angeles	Local Hwy	1AL04	LA9918971	23-05	3	NCR31				\$600								
Cold Mill and AC Overlay, concrete curb, gutter, sidewalk and curb ramp. Utilizing Toll Credits to match STPL in FY22 for \$78K.																		
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						STPL	'PRIOR	0	0	600	600							
						STPL	'	0	0	600	600							
Agency:	GARDENA				Project TOTALS:			0	0	600	600	600	600	0	0	0	0	0
SCAG Change Reason	Complete project																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Los Angeles	Local Hwy	7120001	LA9919167	23-05	1	NCNH2				\$3,000								
South Central Ave Traffic Signal, Transit (bus pads), and Pedestrian improvements will remove the old traffic signals and install new signals at 3 locations on South Central Ave from Colorado St to Windsor Rd at the intersections of South Central Ave and Colorado St, South Central Ave and Windsor Rd, and South Central Ave and Colorado St.																		
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						MR20H	'22/23	300	0	0	300							
						MR20H	'23/24	0	0	2,700	2,700							
						MR20H	'	300	0	2,700	3,000							
Agency:	GLENDALE				Project TOTALS:			300	0	2,700	3,000	3,000	0	300	2,700	0	0	0
SCAG Change Reason	NEW PROJECT																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Los Angeles	Local Hwy	7120001	LA9919168	23-05	1	NCNH2				\$4,000								
North Glendale Ave improvements will remove the old signals and install new traffic signals at 6 locations on North Glendale Ave from Verdugo Rd and Broadway at the intersections of North Glendale Avenue at Verdugo Road, Glenoaks Blvd, Leona Ave, Broadway, and Verdugo Rd.																		
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						MR20H	'22/23	400	0	0	400							
						MR20H	'23/24	0	0	3,600	3,600							
						MR20H	'	400	0	3,600	4,000							
Agency:	GLENDALE				Project TOTALS:			400	0	3,600	4,000	4,000	0	400	3,600	0	0	0
SCAG Change Reason	NEW PROJECT																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Los Angeles	Local Hwy	7120001	LA9919169	23-05	1	NCNH2				\$5,000								
North Verdugo Rd Improvements Project will remove old traffic signals & install new signals at 7 locations on N Verdugo Rd between Broadview Dr & Mountain St at the intersections of N Verdugo Rd at Broadview Dr, La Crescenta Ave, Menlo Dr, Mountain St, Verdugo Rd, and Verdugo Rd.																		
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						MR20H	'22/23	500	0	0	500							
						MR20H	'23/24	0	0	4,500	4,500							
						MR20H	'	500	0	4,500	5,000							
Agency:	GLENDALE				Project TOTALS:			500	0	4,500	5,000	5,000	0	500	4,500	0	0	0
SCAG Change Reason	NEW PROJECT																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Los Angeles	Local Hwy	7120004	LATP17M027	23-00	4	NCN50				\$2,242								
This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetic value, and other amenities.																		
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						ATP-MPO	'PRIOR	268	0	1,524	1,792							
						ATP-MPO	'	268	0	1,524	1,792							
						CITY	'PRIOR	62	0	388	450							
						CITY	'	62	0	388	450							
Agency:	GLENDORA				Project TOTALS:			330	0	1,912	2,242	2,242	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																	

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Los Angeles	Local Hwy	7120004	LATP17M027	23-05	5	NCN25				\$8,919													
Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected interse																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	1,391	0	0	1,391							
											CITY	'24/25	0	0	628	628							
											CITY		1,391	0	628	2,019							
											MMYSP	'22/23	500	0	0	500							
											MMYSP	'24/25	0	0	6,100	6,100							
											MMYSP		500	0	6,100	6,600							
											PROP68	'24/25	0	0	300	300							
											PROP68		0	0	300	300							
Agency:		GLENDDORA			Project TOTALS:							1,891	0	7,028	8,919	0	1,891	0	7,028	0	0	0	0
SCAG Change Reason		NEW PROJECT																					
Pct_Change		+297.81%		Cost_Difference		+\$6,677		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA0G1549	23-00	3	NCRH1				\$600													
The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout a																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'22/23	600	0	0	600							
											MR20H		600	0	0	600							
Agency:		HAWTHORNE			Project TOTALS:							600	0	0	600	0	600	0	0	0	0	0	0
SCAG Change Reason		Carry over from 21TIP																					
Pct_Change								Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA0G1549	23-05	4	NCRH1				\$1,300													
The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout a																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'PRIOR	600	0	0	600							
											MR20H	'22/23	700	0	0	700							
											MR20H		1,300	0	0	1,300							
Agency:		HAWTHORNE			Project TOTALS:							1,300	0	0	1,300	600	700	0	0	0	0	0	0
SCAG Change Reason		COST INCREASE																					
Pct_Change		+116.67%		Cost_Difference		+\$700		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA9918845	23-00	3	PLN40				\$870													
The purpose of this project is Engineering and Design Prepare civil roadway plans for the required improvements. Site Plan, General Construction Notes, Horizontal Control, Typical Sections and Details, Plan and Profile, Drainage/BMP Structure(																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	270	0	0	270							
											CITY		270	0	0	270							
											MR20H	'22/23	600	0	0	600							
											MR20H		600	0	0	600							
Agency:		HAWTHORNE			Project TOTALS:							870	0	0	870	0	870	0	0	0	0	0	0
SCAG Change Reason		Carry over from 21TIP																					
Pct_Change								Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA9918845	23-05	4	ITS02				\$3,600													
Project upgrades traffic signal system, ADA Ramps, striping, adjustment of utilities, pavement, concrete, asphalt, curb, gutter, sidewalks, driveways, and storm drain system improvements. Includes 10 new signal sync on 120th St. at Prairie Av																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'PRIOR	200	0	0	200							

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Agency:	HAWTHORNE	Project TOTALS:	MR20H	'22/23	250	0	0	250									
SCAG Change Reason	COST INCREASE		MR20H	'24/25	0	150	0	150									
Pct_Change	+313.79%	Cost_Difference	MR20H	'25/26	0	0	3,000	3,000									
		Status	MR20H		450	150	3,000	3,600									
		Programmed	Project TOTALS:		450	150	3,000	3,600	3,600	200	250	0	150	3,000	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	7120001	LAOG1669	23-00	4	ITS13				\$4,900												
This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/Sta																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR15	'PRIOR	390	0	0	390							
										MR15	'22/23	310	0	4,200	4,510							
										MR15	'	700	0	4,200	4,900							
Agency:	HUNTINGTON PARK	Project TOTALS:										700	0	4,200	4,900	4,900	390	4,510	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, Project Scope changed and Design needed 100% completion																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	7120001	LAOG1669	23-05	5	ITS02				\$7,481												
This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Sla																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'22/23	0	0	1,881	1,881							
										CITY	'	0	0	1,881	1,881							
										MR20H	'PRIOR	700	0	800	1,500							
										MR20H	'23/24	0	0	4,100	4,100							
										MR20H	'	700	0	4,900	5,600							
Agency:	HUNTINGTON PARK	Project TOTALS:										700	0	6,781	7,481	7,481	1,500	1,881	4,100	0	0	0
SCAG Change Reason	COST INCREASE, SCOPE CHANGE																					
Pct_Change	+52.67%	Cost_Difference																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	101007	LAF9130	23-01	9	NCN25				\$18,525												
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'22/23	210	0	2,288	2,498							
										CITY	'	210	0	2,288	2,498							
										MR20H	'PRIOR	2,215	0	0	2,215							
										MR20H	'22/23	0	0	9,112	9,112							
										MR20H	'	2,215	0	9,112	11,327							
										PC25	'22/23	0	0	4,700	4,700							
										PC25	'	0	0	4,700	4,700							
Agency:	LONG BEACH	Project TOTALS:										2,425	0	16,100	18,525	18,525	2,215	16,310	0	0	0	0
SCAG Change Reason	COST INCREASE																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	101007	LAF9130	23-05	10	NCN25				\$32,193												
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'22/23	210	0	2,288	2,498							
										CITY	'	210	0	2,288	2,498							
										MMMYS	'22/23	0	0	13,668	13,668							
										MMMYS	'	0	0	13,668	13,668							

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			MR20H	'PRIOR	2,215	0	0	2,215									
			MR20H	'22/23	0	0	9,112	9,112									
			MR20H	'	2,215	0	9,112	11,327									
			PC25	'22/23	0	0	4,700	4,700									
			PC25	'	0	0	4,700	4,700									
Agency:	LONG BEACH		Project TOTALS:			2,425	0	29,768		32,193	2,215	29,978	0	0	0	0	0
SCAG Change Reason	COST INCREASE																
Pct_Change	+73.78%	Cost_Difference	+\$13,668		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	7120004	LA9919069	23-00	2	NCN25				\$2,210					
The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			MMMYS	'PRIOR	442	0	0	442							
			MMMYS	'24/25	1,600	168	0	1,768							
			MMMYS	'	2,042	168	0	2,210							
Agency:	LOS ANGELES COUNTY		Project TOTALS:			2,042	168	0	2,210	442	0	0	1,768	0	0
SCAG Change Reason	Carry over from 21TIP														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	7120004	LA9919069	23-05	3	NCN25				\$2,210					
The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			MMMYS	'22/23	125	0	0	125							
			MMMYS	'23/24	1,785	0	0	1,785							
			MMMYS	'24/25	0	200	100	300							
			MMMYS	'	1,910	200	100	2,210							
Agency:	LOS ANGELES COUNTY		Project TOTALS:			1,910	200	100	2,210	0	125	1,785	300	0	0
SCAG Change Reason	MINOR CHANGE														
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	7120004	LA9919080	23-00	2	NCN29				\$6,889					
This project Improves 2.1 miles of roadway on Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road including a landscaped median on Washington Boulevard. In addition, 0.34 mile of new sidewalk is proposed on Westman Ave															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			CO	'PRIOR	1,312	0	0	1,312							
			CO	'22/23	137	0	0	137							
			CO	'23/24	0	0	4,440	4,440							
			CO	'	1,449	0	4,440	5,889							
			CRRSAA	'23/24	0	0	1,000	1,000							
			CRRSAA	'	0	0	1,000	1,000							
Agency:	LOS ANGELES COUNTY		Project TOTALS:			1,449	0	5,440	6,889	1,312	137	5,440	0	0	0
SCAG Change Reason	Carry over from 21TIP														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	7120004	LA9919080	23-05	3	NCR31				\$12,639					
This project improves 1.2 miles of roadway on Washington Blvd (from Duchess Dr to 150' east of Crowndale Ave) and Meyer Rd (from 150' north of to 300' south of Painter Ave and from Placid Dr to Imperial Hwy). In addition, hardscaping of th															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			CO	'PRIOR	1,312	0	0	1,312							
			CO	'22/23	137	0	0	137							
			CO	'23/24	0	0	4,440	4,440							
			CO	'	1,449	0	4,440	5,889							
			CRRSAA	'23/24	0	0	1,000	1,000							

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Agency:	LOS ANGELES COUNTY	Project TOTALS:	2,699	0	9,940	5,750	12,639	1,312	1,387	9,940	0	0	0	0
SCAG Change Reason	COST INCREASE													
Pct_Change	+83.47%	Cost_Difference	+\$5,750	Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	101007	LAF9511	23-00	6	NCN26				\$13,181													
South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection Improvements																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	'PRIOR	617	0	0	617							
											CMAQ	'22/23	0	0	2,574	2,574							
											CMAQ	'	617	0	2,574	3,191							
											CO	'PRIOR	336	0	0	336							
											CO	'22/23	1,062	0	3,933	4,995							
											CO	'	1,398	0	3,933	5,331							
											CRRSAA	'22/23	0	0	3,859	3,859							
											CRRSAA	'	0	0	3,859	3,859							
											MR20H	'PRIOR	155	0	0	155							
											MR20H	'22/23	0	0	645	645							
											MR20H	'	155	0	645	800							
Agency:	LOS ANGELES COUNTY	Project TOTALS:	2,170	0	11,011	13,181	1,108	12,073	0	0	0	0	0										
SCAG Change Reason	Carry over from 21TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	101007	LAF9511	23-05	7	NCN26				\$25,891													
South Whittier Community Bikeway Access Improvements: Construction of 3.1 miles of Class II and 1.8 miles of Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection Improvements																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	'PRIOR	617	0	0	617							
											CMAQ	'22/23	0	0	2,574	2,574							
											CMAQ	'	617	0	2,574	3,191							
											CO	'PRIOR	336	0	0	336							
											CO	'22/23	1,062	0	3,933	4,995							
											CO	'	1,398	0	3,933	5,331							
											CRRSAA	'22/23	0	0	3,859	3,859							
											CRRSAA	'	0	0	3,859	3,859							
											MR20H	'PRIOR	155	0	0	155							
											MR20H	'22/23	0	0	645	645							
											MR20H	'	155	0	645	800							
											STPL	'22/23	1,000	0	0	1,000							
											STPL	'23/24	0	0	11,710	11,710							
											STPL	'	1,000	0	11,710	12,710							
Agency:	LOS ANGELES COUNTY	Project TOTALS:	3,170	0	22,721	25,891	1,108	13,073	11,710	0	0	0	0										
SCAG Change Reason	COST INCREASE																						
Pct_Change	+96.43%	Cost_Difference	+\$12,710	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA9919165	23-05	1	NCN50				\$60,000													
Construct approximately 13 miles of New Class I bikeway path to fill a series of gaps along the LA River Bikeway. The improvements will also include pedestrian walking paths (as feasible), decorative fencing and gates, roadway crossings, and																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MM35	'22/23	9,270	0	0	9,270							





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										ATP-MPO	5,200	0	19,621	24,821								
										CITY	500	0	0	500								
										CITY	'22/23	200	0	0	200							
										CITY	'23/24	0	0	21,079	21,079							
										CITY	'	700	0	21,079	21,779							
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	5,900	0	40,700		46,600	4,500	1,400	40,700	0	0	0	0
SCAG Change Reason	RE PROGRAMMED																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Local Hwy	1AL04	LA9918793	23-02	7	ITS02				\$865															
RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS. PE ONLY																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
										MR20H	'22/23	865	0	0	865										
										MR20H	'	865	0	0	865										
Agency:	LYNWOOD									Project TOTALS:	865	0	0		865	0	865	0	0	0	0	0			
SCAG Change Reason	MINOR CHANGE																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA9918793	23-05	9	ITS02				\$3,965													
RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MR20H	'22/23	1,338	0	0	1,338								
										MR20H	'24/25	0	0	2,627	2,627								
										MR20H	'	1,338	0	2,627	3,965								
Agency:	LYNWOOD									Project TOTALS:	1,338	0	2,627		3,965	0	1,338	0	2,627	0	0	0	
SCAG Change Reason	COST INCREASE																						
Pct_Change	+358.38%		Cost_Difference	+\$3,100		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA9918913	23-00	2	NCR31				\$1,515													
Street rehab and resurfacing: partial replacement of concrete sidewalks, curb and gutters, curb ramps, driveways, traffic signal loops, signing and striping, pedestrian crosswalk, tree root barriers; sanitary sewer repairs; upgrade existing fire hydrants																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'22/23	0	0	253	253								
										CITY	'	0	0	253	253								
										STPL	'22/23	0	0	1,262	1,262								
										STPL	'	0	0	1,262	1,262								
Agency:	LYNWOOD									Project TOTALS:	0	0	1,515		1,515	0	1,515	0	0	0	0	0	
SCAG Change Reason	Carry over from 21TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA9918913	23-05	3	NCR31				\$1,515													
Street rehab and resurfacing: partial replacement of concrete sidewalks, curb and gutters, curb ramps, driveways, traffic signal loops, signing and striping, pedestrian crosswalk, tree root barriers; sanitary sewer repairs; upgrade existing fire hydrants																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'PRIOR	0	0	253	253								
										CITY	'	0	0	253	253								
										STPL	'PRIOR	0	0	1,262	1,262								
										STPL	'	0	0	1,262	1,262								
Agency:	LYNWOOD									Project TOTALS:	0	0	1,515		1,515	1,515	0	0	0	0	0	0	
SCAG Change Reason	Complete project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
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Los Angeles	Local Hwy	7120001	LA9919182	23-05	1	NCRH1				\$1,200										
The purpose of this project is to improve the merging area along MBB at Pacific Avenue, reduce congestion, improve safety and provide smoother traffic flow by potentially two options: Convert 1st WB through the lane to left-turn only lane (70																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
							MMMYSP	'22/23	20	0	0	20								
							MMMYSP	'23/24	160	0	0	160								
							MMMYSP	'24/25	0	0	700	700								
							MMMYSP	'25/26	0	0	320	320								
							MMMYSP	'	180	0	1,020	1,200								
Agency:	MANHATTAN BEACH		Project TOTALS:						180	0	1,020		1,200	0	20	160	700	320	0	0
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy		LA9919183	23-05	1	NCRH1				\$840										
The proposed improvement includes the addition of the westbound and eastbound left-turn signal phase.																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
							MMMYSP	'23/24	0	0	100	100								
							MMMYSP	'24/25	0	0	640	640								
							MMMYSP	'	0	0	740	740								
							MR20H	'22/23	100	0	0	100								
							MR20H	'	100	0	0	100								
Agency:	MANHATTAN BEACH		Project TOTALS:						100	0	740		840	0	100	100	640	0	0	0
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LATP17M028	23-00	5	NCN25				\$6,053										
The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/mode																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
							AGENCY	'22/23	0	0	1,568	1,568								
							AGENCY	'	0	0	1,568	1,568								
							ATP-MPO	'22/23	0	0	4,187	4,187								
							ATP-MPO	'	0	0	4,187	4,187								
							CRRSAA	'22/23	0	0	298	298								
							CRRSAA	'	0	0	298	298								
Agency:	MONTEBELLO		Project TOTALS:						0	0	6,053		6,053	0	6,053	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LATP17M028	23-05	6	NCN25				\$6,053										
The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/mode																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
							AGENCY	'22/23	0	0	1,568	1,568								
							AGENCY	'	0	0	1,568	1,568								
							ATP-MPO	'22/23	0	0	4,187	4,187								
							ATP-MPO	'	0	0	4,187	4,187								
							CRRSAA	'22/23	0	0	298	298								
							CRRSAA	'	0	0	298	298								
Agency:	MONTEBELLO		Project TOTALS:						0	0	6,053		6,053	0	6,053	0	0	0	0	0
SCAG Change Reason	Complete project																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles	Local Hwy	7120004	LATP17S025	23-00	7	NCN26				\$4,089										
The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sid																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							ATP	'PRIOR	278	0	0	278								
							ATP	'	278	0	0	278								
							CITY	'PRIOR	49	0	0	49								
							CITY	'22/23	0	0	910	910								
							CITY	'23/24	0	0	2,852	2,852								
							CITY	'	49	0	3,762	3,811								
Agency:	PALMDALE		Project TOTALS:						327	0	3,762	4,089	327	910	2,852	0	0	0	0	
SCAG Change Reason	Carry over from 21TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LATP17S025	23-05	8	NCN26				\$7,642										
The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes (0.74 mile), the upgrade of a Class II bike lane to a Class IV facility (0.3 mile)																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							ATP	'PRIOR	278	0	1,422	1,700								
							ATP	'	278	0	1,422	1,700								
							CITY	'PRIOR	121	0	3,611	3,732								
							CITY	'22/23	0	0	2,210	2,210								
							CITY	'	121	0	5,821	5,942								
Agency:	PALMDALE		Project TOTALS:						399	0	7,243	7,642	5,432	2,210	0	0	0	0	0	
SCAG Change Reason	SCOPE CHANGE																			
Pct_Change	+86.89%		Cost_Difference	+\$3,553		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120001	LAMIPMR130	23-05	1	ITS08				\$3,800										
The Project includes the design and implementation of ITS assets along the selected signalized intersections. Integration will feature point to point connectivity through fiber optics for communications at some locations. The signal upgrades wil																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							MR20H	'22/23	637	0	0	637								
							MR20H	'24/25	0	0	3,163	3,163								
							MR20H	'	637	0	3,163	3,800								
Agency:	PASADENA		Project TOTALS:						637	0	3,163	3,800	3,800	0	637	0	3,163	0	0	
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120001	LAOG1367	23-00	6	NCR31				\$1,167										
Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							PC20	'22/23	0	0	600	600								
							PC20	'	0	0	600	600								
							STPL	'22/23	0	0	567	567								
							STPL	'	0	0	567	567								
Agency:	PICO RIVERA		Project TOTALS:						0	0	1,167	1,167	0	1,167	0	0	0	0	0	
SCAG Change Reason	Carry over from 21TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120001	LAOG1367	23-05	7	NCR31				\$1,167										
Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							PC20	'PRIOR	0	0	600	600								
							PC20	'	0	0	600	600								

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Agency:	PICO RIVERA	Project TOTALS:	STPL	'PRIOR	0	0	567	567									
SCAG Change Reason	Complete project		STPL	'	0	0	567	567									
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Completed												
									1,167	1,167	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	101007	LAF7502	23-00	7	NCN25				\$4,918													
Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two rec																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											ATP	'PRIOR	772	100	0	872							
											ATP	'22/23	0	0	3,060	3,060							
											ATP	'	772	100	3,060	3,932							
											CITY	'PRIOR	100	13	0	113							
											CITY	'22/23	0	0	873	873							
											CITY	'	100	13	873	986							
Agency:	PICO RIVERA	Project TOTALS:											872	113	3,933	4,918	985	3,933	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	101007	LAF7502	23-05	8	NCN25				\$7,615													
Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two rec																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											ATP	'PRIOR	772	100	0	872							
											ATP	'22/23	0	0	3,060	3,060							
											ATP	'	772	100	3,060	3,932							
											CITY	'PRIOR	100	13	0	113							
											CITY	'22/23	0	0	873	873							
											CITY	'	100	13	873	986							
											MMMYSP	'22/23	0	0	1,182	1,182							
											MMMYSP	'23/24	0	0	1,515	1,515							
											MMMYSP	'	0	0	2,697	2,697							
Agency:	PICO RIVERA	Project TOTALS:											872	113	6,630	7,615	985	5,115	1,515	0	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+54.84%	Cost_Difference	+ \$2,697	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1A104	LA9918985	23-00	2	NCR31				\$1,080													
Street Rehabilitation - Districts 1 and 6, 428-67931																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'PRIOR	20	0	0	20							
											CITY	'22/23	0	0	200	200							
											CITY	'	20	0	200	220							
											STPL	'22/23	0	0	860	860							
											STPL	'	0	0	860	860							
Agency:	POMONA	Project TOTALS:											20	0	1,060	1,080	20	1,060	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1A104	LA9918985	23-05	3	NCR31				\$1,080													
Street Rehabilitation - Districts 1 and 6, 428-67931																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'PRIOR	20	0	200	220							

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Agency:	POMONA	Project TOTALS:	20	0	1,060	860	1,080	1,080	0	0	0	0	0	0
SCAG Change Reason	Complete project													
Pct_Change	+0%	Cost_Difference	+\$0	Status	Completed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	7120001	LA9919178	23-05	1	NCRH1				\$3,200													
Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less th																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	13	0	0	13							
											CITY	'23/24	9	0	166	175							
											CITY	'24/25	0	0	132	132							
											CITY	'	22	0	298	320							
											MMMYSP	'22/23	114	0	0	114							
											MMMYSP	'23/24	88	5	1,489	1,582							
											MMMYSP	'24/25	0	0	1,184	1,184							
											MMMYSP	'	202	5	2,673	2,880							
Agency:	ROLLING HILLS ESTATES	Project TOTALS:										224	5	2,971	3,200	0	127	1,757	1,316	0	0	0	
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA9918969	23-00	3	NCR31				\$1,451													
2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	0	0	149	149							
											CITY	'	0	0	149	149							
											STPL	'22/23	0	0	1,302	1,302							
											STPL	'	0	0	1,302	1,302							
Agency:	SANTA CLARITA	Project TOTALS:										0	0	1,451	1,451	0	1,451	0	0	0	0	0	
SCAG Change Reason	Carry over from 21TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA9918969	23-05	4	NCR31				\$2,487													
2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	0	0	149	149							
											CITY	'	0	0	149	149							
											CRRSAA	'22/23	0	0	1,036	1,036							
											CRRSAA	'	0	0	1,036	1,036							
											STPL	'22/23	0	0	1,302	1,302							
											STPL	'	0	0	1,302	1,302							
Agency:	SANTA CLARITA	Project TOTALS:										0	0	2,487	2,487	0	2,487	0	0	0	0	0	
SCAG Change Reason	COST INCREASE																						
Pct_Change	+71.4%	Cost_Difference	+\$1,036	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	7120001	LA9919158	23-05	1	NCRH1				\$1,120													
Street improvements to the intersection and driveways at Henry Mayo Hospital to address circulation on McBean Parkway. Both east (1 left turn lane) and westbound (2 left turn lanes) lanes on intersection of McBean Parkway and Orchard Villac																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											2022EAR	'22/23	50	0	0	50							

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Agency:	SANTA CLARITA	Project TOTALS:	2022EAR	'23/24	0	5	1,065	1,070									
SCAG Change Reason	NEW PROJECT		2022EAR		50	5	1,065	1,120									
Pct_Change	+0%	Cost_Difference			50	5	1,065		1,120	0	50	1,070	0	0	0	0	
		Status															Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	7120001	LA9919159	23-05	1	NCRH1				\$1,875												
Soledad Cy Rd at Golden Oak - pedestrian phasing at traffic signal mod W/B Soledad Cyn and bus stop relocation. Copper Hill Dr at Rio Norte - W/B Copper Hill left turn extension (400 ft). Valley Center Dr from Golden Valley Rd west bound rec																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										2022EAR	'22/23	0	0	1,500	1,500							
										2022EAR		0	0	1,500	1,500							
										CITY	'22/23	0	0	375	375							
										CITY		0	0	375	375							
Agency:	SANTA CLARITA	Project TOTALS:										0	0	1,875		1,875	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%	Cost_Difference																				
		Status																				Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1TL204	LA9919161	23-05	1	NCN27				\$1,419													
Construction will include grading, demolition, tree removals, retaining walls, new concrete sidewalks (9000 ft), and removing and replacing existing signs. This project, along with the Transit Program project, is part of an ongoing effort to impr																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MMMYSP	'23/24	203	0	0	203								
										MMMYSP	'24/25	0	147	0	147								
										MMMYSP	'25/26	0	0	1,069	1,069								
										MMMYSP		203	147	1,069	1,419								
Agency:	SANTA CLARITA	Project TOTALS:										203	147	1,069		1,419	0	0	203	147	1,069	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%	Cost_Difference																					
		Status																					Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA0G1687	23-00	3	NCRH1				\$2,371													
Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and c																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MR20H	'PRIOR	237	0	0	237								
										MR20H	'22/23	0	0	2,134	2,134								
										MR20H		237	0	2,134	2,371								
Agency:	WHITTIER	Project TOTALS:										237	0	2,134		2,371	237	2,134	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA0G1687	23-05	4	NCRH1				\$6,127													
Addition of westbound thru lane along Whittier Blvd from 0.1 miles east of La Cuarta St to Pacific Pl. Increase storage lengths on northbound Santa Fe Springs Rd and eastbound Washington Blvd. Reconstruction of curb ramps, passageways, dr																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MR20H	'PRIOR	646	913	0	1,559								
										MR20H	'22/23	0	0	2,100	2,100								
										MR20H	'23/24	0	0	2,468	2,468								
										MR20H		646	913	4,568	6,127								
Agency:	WHITTIER	Project TOTALS:										646	913	4,568		6,127	1,559	2,100	2,468	0	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+158.41%	Cost_Difference																					
		Status																					Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles	Local Hwy	1AL04	LA0G1688	23-00	3	NCRH1					\$4,273													
Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'PRIOR	341	0	0	341								
											MR20H	'22/23	0	512	3,420	3,932								
											MR20H	'	341	512	3,420	4,273								
Agency:	WHITTIER										Project TOTALS:													
SCAG Change Reason	Carry over from 21TIP												341	512	3,420	4,273	4,273	341	3,932	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LA0G1688	23-05	4	NCRH1				\$9,929														
Intersection improvements at Painter Ave and Whittier Blvd including an additional thru lane in the WB direction on Whittier Blvd from 300 feet east of Painter Ave to Washington Ave, an additional thru lane in the EB direction on Whittier Blvd																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'PRIOR	997	1,747	0	2,744								
											MR20H	'22/23	0	0	5,750	5,750								
											MR20H	'23/24	0	0	1,435	1,435								
											MR20H	'	997	1,747	7,185	9,929								
Agency:	WHITTIER										Project TOTALS:													
SCAG Change Reason	SCOPE CHANGE												997	1,747	7,185	9,929	9,929	2,744	5,750	1,435	0	0	0	0
Pct_Change	+132.37%										Cost_Difference	+\$5,656		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	State Hwy	100702	LA0G411	23-00	9	NCR42	210	15.6	16.77	\$4,520														
I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'PRIOR	1,520	0	0	1,520								
											MR20H	'22/23	3,000	0	0	3,000								
											MR20H	'	4,520	0	0	4,520								
Agency:	GLENDALE										Project TOTALS:													
SCAG Change Reason	Carry over from 21TIP												4,520	0	0	4,520	4,520	1,520	3,000	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	State Hwy	100702	LA0G411	23-05	10	NCR42	210	15.6	16.77	\$8,020														
I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'PRIOR	903	0	0	903								
											MR20H	'22/23	215	0	0	215								
											MR20H	'23/24	3,300	0	0	3,300								
											MR20H	'24/25	3,062	0	0	3,062								
											MR20H	'25/26	540	0	0	540								
											MR20H	'	8,020	0	0	8,020								
Agency:	GLENDALE										Project TOTALS:													
SCAG Change Reason	COST INCREASE												8,020	0	0	8,020	8,020	903	215	3,300	3,062	540	0	0
Pct_Change	+77.43%										Cost_Difference	+\$3,500		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	State Hwy	1163S003	LA0G1451	23-00	8	CARH3	605	14.1	14.6	\$26,792														
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'PRIOR	2,129	0	23,292	25,421								
											MR20H	'22/23	1,371	0	0	1,371								
											MR20H	'	3,500	0	23,292	26,792								
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:													
													3,500	0	23,292	26,792	26,792	25,421	1,371	0	0	0	0	0

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SCAG Change Reason: Carry over from 21TIP																							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	1163S003	LA0G1451	23-05	11	CARH3	605	14.1	14.6	\$30,642													
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											HIP	'22/23	0	0	16,976	16,976							
											HIP	'	0	0	16,976	16,976							
											MR20H	'PRIOR	2,129	0	0	2,129							
											MR20H	'22/23	1,371	0	10,166	11,537							
											MR20H	'	3,500	0	10,166	13,666							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		3,500	0	27,142		30,642	2,129	28,513	0	0	0	0	0
SCAG Change Reason: Carry over from 23TIP, COST INCREASE																							
Pct_Change	+14.37%		Cost_Difference	+\$3,850			Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	1AL04	LA9919014	23-00	2	NCR42	210	25.3	32.2	\$60,361													
Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the C																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											HIP	'22/23	0	0	48,649	48,649							
											HIP	'	0	0	48,649	48,649							
											MR20H	'PRIOR	2,213	0	0	2,213							
											MR20H	'	2,213	0	0	2,213							
											PC25	'PRIOR	8,685	814	0	9,499							
											PC25	'	8,685	814	0	9,499							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		10,898	814	48,649		60,361	11,712	48,649	0	0	0	0	0
SCAG Change Reason: Carry over from 21TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	1AL04	LA9919014	23-05	3	NCR42	210	25.3	32.2	\$72,545													
Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the C																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											HIP	'22/23	0	0	48,649	48,649							
											HIP	'	0	0	48,649	48,649							
											MR20H	'PRIOR	2,213	0	0	2,213							
											MR20H	'22/23	0	2,805	9,379	12,184							
											MR20H	'	2,213	2,805	9,379	14,397							
											PC25	'PRIOR	8,685	814	0	9,499							
											PC25	'	8,685	814	0	9,499							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		10,898	3,619	58,028		72,545	11,712	60,833	0	0	0	0	0
SCAG Change Reason: COST INCREASE																							
Pct_Change	+20.19%		Cost_Difference	+\$12,184			Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	1AL04	LA9919173	23-05	1	NCN34	1	54	56	\$2,000													
This project consists of constructing a raised median within 500 feet at the intersection of Pacific Coast Highway (PCH) and Paradise Cove Road in both directions wherever a double-double yellow line exists and extend the northbound left-turn																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MMMYSP	'22/23	125	0	0	125							
											MMMYSP	'23/24	1,700	0	0	1,700							
											MMMYSP	'24/25	175	0	0	175							
											MMMYSP	'	2,000	0	0	2,000							
Agency:	MALIBU									Project TOTALS:		2,000	0	0		2,000	0	125	1,700	175	0	0	0
SCAG Change Reason: NEW PROJECT																							



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Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																		
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	7120018	LAOG1290	23-00	10	NCR36	47	0.86	0.86	\$70,500													
Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Cons																							
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28										
	MR20H	'PRIOR	3,830	0	7,000	10,830																	
	MR20H	'22/23	0	0	10,000	10,000																	
	MR20H	'23/24	0	0	20,395	20,395																	
	MR20H	'	3,830	0	37,395	41,225																	
	PIDP	'22/23	0	0	7,250	7,250																	
	PIDP	'23/24	0	0	1,400	1,400																	
	PIDP	'24/25	0	0	1,230	1,230																	
	PIDP	'	0	0	9,880	9,880																	
	PORT	'PRIOR	5,995	0	0	5,995																	
	PORT	'25/26	0	0	17	17																	
	PORT	'	5,995	0	17	6,012																	
	SB1	'22/23	0	0	13,383	13,383																	
	SB1	'	0	0	13,383	13,383																	
Agency:	PORT OF LOS ANGELES									Project TOTALS:													
SCAG Change Reason	Carry over from 21TIP										70,500	16,825	30,633	21,795	1,230	17	0	0					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	State Hwy	7120018	LAOG1290	23-05	11	NCR36	47	0.86	0.86	\$102,800													
Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Cons																							
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28										
	MR20H	'PRIOR	3,830	0	7,000	10,830																	
	MR20H	'22/23	0	0	10,000	10,000																	
	MR20H	'23/24	0	0	20,395	20,395																	
	MR20H	'	3,830	0	37,395	41,225																	
	PIDP	'22/23	0	0	7,250	7,250																	
	PIDP	'23/24	0	0	1,400	1,400																	
	PIDP	'24/25	0	0	1,230	1,230																	
	PIDP	'	0	0	9,880	9,880																	
	PORT	'PRIOR	5,995	0	0	5,995																	
	PORT	'25/26	0	0	20,000	20,000																	
	PORT	'26/27	0	0	12,317	12,317																	
	PORT	'	5,995	0	32,317	38,312																	
	SB1	'22/23	0	0	13,383	13,383																	
	SB1	'	0	0	13,383	13,383																	
Agency:	PORT OF LOS ANGELES									Project TOTALS:													
SCAG Change Reason	COST INCREASE										102,800	16,825	30,633	21,795	1,230	20,000	12,317	0					

Pct_Change	+45.82%	Cost_Difference	+ \$32,300	Status	Programmed																		
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1014	LAOG1339	23-00	4	PAR17				\$2,262													
Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant. The vehicles proposed for purchase are all replacement vehicles.																							
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28										
	CITY	'PRIOR	0	0	301	301																	
	CITY	'22/23	0	0	301	301																	
	CITY	'	0	0	602	602																	
	LTF	'PRIOR	0	0	830	830																	
	LTF	'22/23	0	0	830	830																	





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SCAG Change Reason	NEW PROJECT										
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LAOG1503	23-00	3	NCR86				\$1,479					
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			5307LA	'22/23	0	0	1,183	1,183							
			5307LA	'	0	0	1,183	1,183							
			PC40	'22/23	0	0	296	296							
			PC40	'	0	0	296	296							
Agency:	GARDENA		Project TOTALS:		0	0	1,479		1,479	0	1,479	0	0	0	0
SCAG Change Reason	Carry over from 21TIP														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	7120002	LAOG1503	23-05	4	NCR86				\$7,805					
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			5307LA	'22/23	0	0	1,164	1,164							
			5307LA	'	0	0	1,164	1,164							
			ALTFUEL	'22/23	0	0	350	350							
			ALTFUEL	'	0	0	350	350							
			MEA_R	'22/23	0	0	6,000	6,000							
			MEA_R	'	0	0	6,000	6,000							
			PC40	'22/23	0	0	291	291							
			PC40	'	0	0	291	291							
Agency:	GARDENA		Project TOTALS:		0	0	7,805		7,805	0	7,805	0	0	0	0
SCAG Change Reason	SCOPE CHANGE														
Pct_Change	+427.72%	Cost_Difference	+ \$6,326	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1200T100	LA99ITC101	23-00	4	TRNH6				\$1,461,183					
Inglewood Transit Connector Project: construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester E															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			MEA_R	'PRIOR	8,001	0	0	8,001							
			MEA_R	'22/23	23,567	0	0	23,567							
			MEA_R	'	31,568	0	0	31,568							
			TIRCP	'PRIOR	18,870	0	0	18,870							
			TIRCP	'22/23	2,520	0	0	2,520							
			TIRCP	'	21,390	0	0	21,390							
Agency:	INGLEWOOD		Project TOTALS:		52,958	0	0		52,958	26,871	26,087	0	0	0	0
SCAG Change Reason	Carry over from 21TIP														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1200T100	LA99ITC101	23-05	6	TRNH6				\$1,461,183					
Inglewood Transit Connector Project: construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester E															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			2022EAR	'22/23	0	5,000	0	5,000							
			2022EAR	'	0	5,000	0	5,000							
			MEA_R	'PRIOR	21,637	26	0	21,663							
			MEA_R	'22/23	1,815	127,950	0	129,765							
			MEA_R	'23/24	10,393	35,674	36,205	82,272							
			MEA_R	'	33,845	163,650	36,205	233,700							





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			5307LA	'	0	0	94,289	94,289											
			5309c	'PRIOR	0	0	4,908	4,908											
			5309c	'	0	0	4,908	4,908											
			AR-5307	'PRIOR	0	0	8,527	8,527											
			AR-5307	'	0	0	8,527	8,527											
			PC40	'PRIOR	0	0	3,113	3,113											
			PC40	'22/23	0	0	632	632											
			PC40	'	0	0	3,745	3,745											
			SB1-SGR	'22/23	0	0	435	435											
			SB1-SGR	'	0	0	435	435											
			TDA	'22/23	0	0	811	811											
			TDA	'	0	0	811	811											
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY		Project TOTALS:		0	0	112,715	112,715	112,715	55,330	57,385	0	0	0	0	0	0	0	0
SCAG Change Reason	COST INCREASE																		
Pct_Change	+64.29%		Cost_Difference	+\$44,107		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LA9918873	23-00	4	FUL52				\$50					
This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach, CA.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			5339LA	'22/23	0	0	50	50							
			5339LA	'	0	0	50	50							
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY		Project TOTALS:		0	0	50	50	50	0	50	0	0	0	0
SCAG Change Reason	Carry over from 21TIP														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LA9918873	23-05	5	FUL52				\$11,232					
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach, CA.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			5307LA	'22/23	0	0	11,100	11,100							
			5307LA	'	0	0	11,100	11,100							
			5339LA	'22/23	0	0	50	50							
			5339LA	'	0	0	50	50							
			TDA	'22/23	0	0	82	82							
			TDA	'	0	0	82	82							
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY		Project TOTALS:		0	0	11,232	11,232	11,232	0	11,232	0	0	0	0
SCAG Change Reason	COST INCREASE														
Pct_Change	+22364%		Cost_Difference	+\$11,182		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LAF9402	23-00	5	BUR17				\$2,672					
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			AGENCY	'22/23	0	0	561	561							
			AGENCY	'	0	0	561	561							
			CMAQ	'22/23	0	0	2,111	2,111							
			CMAQ	'	0	0	2,111	2,111							
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY		Project TOTALS:		0	0	2,672	2,672	2,672	0	2,672	0	0	0	0
SCAG Change Reason	Carry over from 21TIP														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LAF9402	23-05	6	BUR17				\$2,672
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet										

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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307-TR	'PRIOR	0	0	2,111	2,111							
5307-TR	'	0	0	2,111	2,111							
AGENCY	'PRIOR	0	0	561	561							
AGENCY	'	0	0	561	561							
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY		Project TOTALS:	0	0	2,672	2,672	2,672	0	0	0	0
SCAG Change Reason	FUND SOURCE CHANGE											
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost		
Los Angeles	Transit	7120002	LA9919163	23-05	1	BUN07				\$2,408		
Improvement of bus stops: bus pads, bus turnouts with curb and cutter, curb ramps, sidewalk, solar-powered bus stop shelters, bus benches, and trash receptacles. Bus stop improvements will conform to ADA guidelines and enhance streetscape.												
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
2022EAR	'25/26	0	0	1,000	1,000							
2022EAR	'	0	0	1,000	1,000							
PROPALR	'23/24	677	0	0	677							
PROPALR	'25/26	0	0	181	181							
PROPALR	'	677	0	181	858							
SB1-SGR	'25/26	0	0	550	550							
SB1-SGR	'	0	0	550	550							
Agency:	LOS ANGELES COUNTY		Project TOTALS:	677	0	1,731	2,408	0	0	677	0	1,731
SCAG Change Reason	NEW PROJECT											
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost		
Los Angeles	Transit	1TL204	LA0G1493	23-01	8	BUR17				\$66,696		
Acquisition of 80 near-Zero or Zero-Emission replacement Buses. Total capacity of each bus is 68 passengers.												
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
LTF	'22/23	0	0	16,692	16,692							
LTF	'	0	0	16,692	16,692							
PC40	'22/23	0	0	32,908	32,908							
PC40	'	0	0	32,908	32,908							
STIP-AC	'22/23	0	0	17,096	17,096							
STIP-AC	'	0	0	17,096	17,096							
Agency:	LOS ANGELES COUNTY MTA		Project TOTALS:	0	0	66,696	66,696	0	66,696	0	0	0
SCAG Change Reason	MINOR CHANGE											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost		
Los Angeles	Transit	1TL204	LA0G1493	23-05	9					\$235,578		
Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962)												
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339C	'22/23	0	0	91,061	91,061							
5339C	'	0	0	91,061	91,061							
CMAQ	'23/24	0	0	60,000	60,000							
CMAQ	'	0	0	60,000	60,000							
LTF	'22/23	0	0	26,034	26,034							
LTF	'23/24	0	0	10,000	10,000							
LTF	'	0	0	36,034	36,034							
STIP-AC	'22/23	0	0	9,132	9,132							
STIP-AC	'23/24	0	0	38,689	38,689							
STIP-AC	'	0	0	47,821	47,821							
TIRCP	'23/24	0	0	662	662							
TIRCP	'	0	0	662	662							



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Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:	0	0	235,578	235,578	0	126,227	109,351	0	0	0	0
SCAG Change Reason	SCOPE CHANGE												
Pct_Change	+253.21%	Cost_Difference	+\$168,882	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LAOG1765	23-01	4	BUR17				\$86,550

Acquisition of 100 near-Zero or Zero-emission buses and possible charging equipment. Total capacity of each bus is 68 passengers.												
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
LTF	'22/23	0	0	67,418	67,418							
LTF	'	0	0	67,418	67,418							
STIP-AC	'22/23	0	0	19,132	19,132							
STIP-AC	'	0	0	19,132	19,132							

Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:	0	0	86,550	86,550	0	86,550	0	0	0	0
SCAG Change Reason	MINOR CHANGE											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LAOG1765	23-05	5	BUR17				\$234,422

Acquisition of 161 Zero-emission replacement buses (PPNO#5737, 5431, 5738)												
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339C	'22/23	0	0	8,139	8,139							
5339C	'	0	0	8,139	8,139							
STIP-AC	'22/23	0	0	10,000	10,000							
STIP-AC	'23/24	0	0	17,096	17,096							
STIP-AC	'24/25	0	0	40,749	40,749							
STIP-AC	'	0	0	67,845	67,845							
TIRCP	'23/24	0	0	158,438	158,438							
TIRCP	'	0	0	158,438	158,438							

Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:	0	0	234,422	234,422	0	18,139	175,534	40,749	0	0
SCAG Change Reason	SCOPE CHANGE											
Pct_Change	+170.85%	Cost_Difference	+\$147,872	Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LAOG1766	23-00	4	BUR17				\$88,144

Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738.												
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
LTF	'23/24	0	0	20,000	20,000							
LTF	'24/25	0	0	26,895	26,895							
LTF	'	0	0	46,895	46,895							
STIP-AC	'23/24	0	0	500	500							
STIP-AC	'24/25	0	0	40,749	40,749							
STIP-AC	'	0	0	41,249	41,249							

Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:	0	0	88,144	88,144	0	0	20,500	67,644	0	0
SCAG Change Reason	Carry over from 21TIP											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LAOG1766	23-05	5	BUR17				\$0

Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738.												
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
LTF	'23/24	0	0	0	0							
LTF	'24/25	0	0	0	0							
LTF	'	0	0	0	0							
STIP-AC	'23/24	0	0	0	0							
STIP-AC	'24/25	0	0	0	0							

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Agency:	LOS ANGELES COUNTY MTA	STIP-AC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason	Delete project	Project TOTALS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pct_Change	-100%	Cost_Difference	\$-88,144	Status	Deleted												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	12000001	LA9919132	23-05	1	STUDY				\$15,750												
Antelope Valley Line (AVL) Improvement Project: Add capacity between Los Angeles Union Station and Lancaster where UP operates freight trains include double track sections and terminal/station improvements. The Project will eliminate rail t																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MM35	'22/23	15,750	0	0	15,750							
										MM35		15,750	0	0	15,750							
Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:									15,750	0	0	0	15,750	0	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT	Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919179	23-05	1	RAO00				\$38,594												
Operating Assistance for Regional Connector (RC) project. The RC Project will link the terminus of the Blue and Expo Lines at 7th/Metro Center to the Gold Line near the current Little Tokyo/Arts District Station through a new 1.9-mile undergro																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CMAQ	'22/23	0	0	8,838	8,838							
										CMAQ	'23/24	0	0	11,216	11,216							
										CMAQ	'24/25	0	0	10,821	10,821							
										CMAQ		0	0	30,875	30,875							
										LTF	'22/23	0	0	2,210	2,210							
										LTF	'23/24	0	0	2,804	2,804							
										LTF	'24/25	0	0	2,705	2,705							
										LTF		0	0	7,719	7,719							
Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:									0	0	38,594	38,594	0	11,048	14,020	13,526	0	0	0	
SCAG Change Reason	NEW PROJECT	Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	LA0G901	LA0G901	23-00	8	LRN07				\$250,000												
Historic Los Angeles Streetcar																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	39,000	36,000	175,000	250,000							
										CITY		39,000	36,000	175,000	250,000							
Agency:	LOS ANGELES, CITY OF	Project TOTALS:									39,000	36,000	175,000	250,000	250,000	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 21TIP																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	LA0G901	LA0G901	23-05	9	LRN07				\$250,000												
Historic Los Angeles Streetcar																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'22/23	39,000	0	0	39,000							
										CITY	'23/24	0	36,000	175,000	211,000							
										CITY		39,000	36,000	175,000	250,000							
Agency:	LOS ANGELES, CITY OF	Project TOTALS:									39,000	36,000	175,000	250,000	0	39,000	211,000	0	0	0	0	
SCAG Change Reason	NEW PROJECT	Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR0706	LA9919180	23-05	1	PLN40				\$1,164

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The Project includes a Comprehensive Community Outreach Program and the development of a Market Study to inform the development of a Transit Neighborhood Plan (TNP) in advance of a new light rail transit capital project. The Project will																												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28					
											CITY	'22/23	764	0	0	764												
											CITY	'	764	0	0	764												
											TOD	'22/23	400	0	0	400												
											TOD	'	400	0	0	400												
Agency:	LOS ANGELES, CITY OF										Project TOTALS:						1,164	0	1,164	0	0	0	0	0				
SCAG Change Reason	NEW PROJECT																											
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	11TS04	LAOG1023	23-00	8	ITS03				\$2,028														
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											5307LA	'22/23	0	0	2,028	2,028								
											5307LA	'	0	0	2,028	2,028								
Agency:	MONTEBELLO										Project TOTALS:						2,028	0	2,028	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	11TS04	LAOG1023	23-05	9	ITS03				\$2,028																		
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28					
											5307LA	'PRIOR	0	0	0	0												
											5307LA	'	0	0	0	0												
Agency:	MONTEBELLO										Project TOTALS:						0	0	0	0	0	0	0	0				
SCAG Change Reason	Delete project																											
Pct_Change	-100%										Cost_Difference	-\$-2,028		Status	Deleted													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	7120012	LA9919156	23-05	1	BUR17				\$261																		
Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY23 as match to 5307. Transit Development Credits Used.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28					
											5307LA	'22/23	0	0	261	261												
											5307LA	'	0	0	261	261												
Agency:	MONTEBELLO										Project TOTALS:						261	0	261	0	0	0	0	0				
SCAG Change Reason	NEW PROJECT																											
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	7120002	LA9919157	23-05	1	BUN07				\$500																		
This project will consist of the replacement and upgrade of capital asset management software to assist in maintenance and shop warehouse inventory tracking. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Used.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28					
											5307LA	'22/23	0	0	500	500												
											5307LA	'	0	0	500	500												
Agency:	MONTEBELLO										Project TOTALS:						500	0	500	0	0	0	0	0				
SCAG Change Reason	NEW PROJECT																											
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LAOG1326	23-01	11	BUR17				\$8,504													
Bus replacement project - purchase four (4) Compressed Natural Gas (CNG) buses. Total capacity of each bus is 75 passengers.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28



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SCAG Change Reason	COST INCREASE										
Pct_Change	+300.22%	Cost_Difference	+\$1,351		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120004	LA9919162	23-05	1	NCN27				\$896

The design of a 510-foot-long, 17-foot-wide new steel pedestrian bridge to span over Arrow Hwy and the existing SCRRR/Metrolink corridor. The bridge will serve as a critical connector to visitors that are in the core of the La Verne Transit Ori

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
MMMYS	'22/23	896	0	0	896							
MMMYS	'	896	0	0	896							
Agency:	SAN GABRIEL VALLEY COG		Project TOTALS:	896	0	0	896	0	0	0	0	0

SCAG Change Reason	NEW PROJECT										
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TDL04	LA9918920	23-00	4	BUN07				\$4,000

Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing \$800k TDC to match 5307 in FY22/23.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307SC	'22/23	0	0	4,000	4,000							
5307SC	'	0	0	4,000	4,000							
Agency:	SANTA CLARITA		Project TOTALS:	0	0	4,000	4,000	0	4,000	0	0	0

SCAG Change Reason Carry over from 21TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TDL04	LA9918920	23-05	5	BUN07				\$14,700

Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2,940M to match 5307 in FY23. Transit Development Credits Used.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307SC	'22/23	0	0	14,700	14,700							
5307SC	'	0	0	14,700	14,700							
Agency:	SANTA CLARITA		Project TOTALS:	0	0	14,700	14,700	0	14,700	0	0	0

SCAG Change Reason	COST INCREASE										
Pct_Change	+267.5%	Cost_Difference	+\$10,700		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919166	23-05	1	TRR07				\$25

Project will replace batteries for solar powered bus stop lights that are reaching the end of their useful operating life. Replacing these battery packs will extend the useful operating life of the LED stop lights by approximately 5 years.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
SB1-SGR	'22/23	0	0	25	25							
SB1-SGR	'	0	0	25	25							
Agency:	TORRANCE		Project TOTALS:	0	0	25	25	0	25	0	0	0

SCAG Change Reason	NEW PROJECT										
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed					