

2023 Federal Transportation Improvement Program  
 Consistency Amendment #23-03 to the 2020 Connect SoCal (2020 RTP/SCS) Amendment #3  
 Orange County  
 Comparison Report  
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Orange	Local Hwy	2A0704	ORA239901	23-03	1	CAX63				\$1,350								
Stonehill Drive Widening/ Improvement Project - Stonehill Drive from Del Obispo Street to Camino Capistrano. Street widening involving adding a third eastbound traffic lane; asphalt pavement rehabilitation; median improvements; reconstruct curb and gutter, sidewalks, curb ramps, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.																		
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
		AGENCY		'23/24	0	0	400	400										
		AGENCY		'	0	0	400	400										
		CITY		'23/24	0	0	950	950										
		CITY		'	0	0	950	950										
Agency:		DANA POINT		Project TOTALS:			0	0	1,350	1,350	0	0	1,350	0	0	0		
SCAG Change Reas: New Project																		
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Orange	Local Hwy	2L220	ORA190914	23-00	4					\$1,476							
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.																	
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
		CITY		'22/23	0	0	401	401									
		CITY		'	0	0	401	401									
		CMAQ		'22/23	0	0	1,075	1,075									
		CMAQ		'	0	0	1,075	1,075									
Agency:		SAN CLEMENTE		Project TOTALS:			0	0	1,476	1,476	0	1,476	0	0	0	0	
SCAG Change Reas: Carry over from 21TIP																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Orange	Local Hwy	2L220	ORA190914	23-03	6					\$1,476								
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.																		
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
		CITY		'24/25	0	0	401	401										
		CITY		'	0	0	401	401										
		CMAQ		'24/25	0	0	1,075	1,075										
		CMAQ		'	0	0	1,075	1,075										
Agency:		SAN CLEMENTE		Project TOTALS:			0	0	1,476	1,476	0	0	0	1,476	0	0		
SCAG Change Reas: SCHEDULE DELAY																		
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																						
Orange	Local Hwy	7120004	ORA190901	23-00	4	CAX77				\$5,776																																																																						
Freemont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Freemont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.																																																																																
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											ATP-MPO	PRIOR	1,222	0	0	1,222									
											ATP-MPO	'22/23	0	0	5,444	5,444									
											ATP-MPO	'	1,222	0	5,444	6,666									
Agency:	SANTA ANA									Project TOTALS:	1,222	0	5,444	6,666	1,222	5,444	0	0	0	0					
SCAG Change Reason: Carry over from 21TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
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											ATP-MPO	PRIOR	1,222	0	0	1,222								
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Agency:	SANTA ANA									Project TOTALS:	1,222	0	5,444	6,666	1,222	5,444	0	0	0	0				
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Orange	State Hwy	ORA120507	ORA120535	23-00	11	CAX63	74	1	2.1	\$75,713														
SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.																								
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											CITY	PRIOR	1,750	0	0	1,750								
											CITY	'	1,750	0	0	1,750								
											COVID21	PRIOR	800	0	0	800								
											COVID21	'	800	0	0	800								
											DEV FEE	PRIOR	400	0	0	400								
											DEV FEE	'	400	0	0	400								
											ORAM2RC	PRIOR	7,200	0	0	7,200								
											ORAM2RC	'	7,200	0	0	7,200								
											SHOPPAC	PRIOR	250	0	0	250								
											SHOPPAC	'	250	0	0	250								
											STCASHI	PRIOR	5,513	0	0	5,513								
											STCASHI	'	5,513	0	0	5,513								
											STIP-AC	'23/24	0	13,000	0	13,000								
											STIP-AC	'26/27	0	0	24,600	24,600								
											STIP-AC	'	0	13,000	24,600	37,600								
Agency:	VARIOUS AGENCIES									Project TOTALS:	15,913	13,000	46,800	75,713	15,913	0	13,000	0	0	46,800				
SCAG Change Reason: Carry over from 21TIP, SCHEDULE DELAY																								

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		AGENCY	'	0	0	22,200	22,200															
		CITY	'PRIOR	1,750	0	0	1,750															
		CITY	'	1,750	0	0	1,750															
		COVID21	'PRIOR	800	0	0	800															
		COVID21	'	800	0	0	800															
		DEV FEE	'PRIOR	400	0	0	400															
		DEV FEE	'	400	0	0	400															
		ORAM2RC	'PRIOR	7,200	0	0	7,200															
		ORAM2RC	'	7,200	0	0	7,200															
		SHOPPAC	'PRIOR	250	0	0	250															
		SHOPPAC	'	250	0	0	250															
		STCASHI	'PRIOR	5,513	0	0	5,513															
		STCASHI	'	5,513	0	0	5,513															
		STIP-AC	'23/24	0	13,000	0	13,000															
		STIP-AC	'26/27	0	0	24,600	24,600															
		STIP-AC	'	0	13,000	24,600	37,600															
Agency:	VARIOUS AGENCIES									Project TOTALS:	15,913	13,000	46,800	75,713	15,913	0	13,000	0	0	46,800	0	
SCAG Change Reasi	SCHEDULE DELAY																					
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	State Hwy	2M0736	ORA150110	23-00	10	CAX63	91	9.4	10.8	\$15,779											
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																					
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28						
		AGENCY	'PRIOR	8,053	5,926	0	13,979														
		AGENCY	'	8,053	5,926	0	13,979														
		ORAFWY2	'PRIOR	30	0	0	30														
		ORAFWY2	'	30	0	0	30														
		STPL-R	'PRIOR	1,770	0	0	1,770														
		STPL-R	'	1,770	0	0	1,770														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	9,853	5,926	0	15,779	15,779	0	0	0	0	0	0
SCAG Change Reasi	Carry over from 21TIP, COST INCREASE																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Orange	State Hwy	2M0736	ORA150110	23-03	12	CAX63	91	9.2	11	\$15,779												
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																						
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
		AGENCY	'PRIOR	8,053	5,926	0	13,979															
		AGENCY	'	8,053	5,926	0	13,979															
		ORAFWY2	'PRIOR	30	0	0	30															
		ORAFWY2	'	30	0	0	30															
		STPL-R	'PRIOR	1,770	0	0	1,770															
		STPL-R	'	1,770	0	0	1,770															
Agency:	VARIOUS AGENCIES									Project TOTALS:	9,853	5,926	0	15,779	15,779	0	0	0	0	0	0	
SCAG Change Reasi	MODELING DETAILS UPDATE																					
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed							

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	State Hwy	ORA150201	ORA151401	23-00	14	STUDY	5	0	3.39	\$6,978										
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
						CMAQ	*PRIOR	450	0	0	450									
						CMAQ	*	450	0	0	450									
						STPL-R	*PRIOR	5,621	0	0	5,621									
						STPL-R	'22/23	907	0	0	907									
						STPL-R	*	6,528	0	0	6,528									
Agency:	VARIOUS AGENCIES					Project TOTALS:		6,978	0	0		6,978	6,071	907	0	0	0	0	0	
SCAG Change Reason: Carry over from 21TIP																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	State Hwy	ORA151401	ORA151401	23-03	15	CAN69	5	0	3.4	\$6,978										
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
						CMAQ	*PRIOR	450	0	0	450									
						CMAQ	*	450	0	0	450									
						STPL-R	*PRIOR	6,528	0	0	6,528									
						STPL-R	*	6,528	0	0	6,528									
Agency:	VARIOUS AGENCIES					Project TOTALS:		6,978	0	0		6,978	6,978	0	0	0	0	0	0	
SCAG Change Reason: MODELING DETAILS UPDATE																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	State Hwy	2M0736	ORA210001	23-00	5	CAX63	91	6.4	9.1	\$46,314										
SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; add 1 MF lane WB from the Glassell to State College: Improve interchanges and merging from Lakeview to Raymond. Auxiliary Lanes will be added in certain segments.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
						AGENCY	*PRIOR	14,648	28,166	0	42,814									
						AGENCY	*	14,648	28,166	0	42,814									
						ORAFWY2	*PRIOR	40	0	0	40									
						ORAFWY2	*	40	0	0	40									
						STPL-R	*PRIOR	3,460	0	0	3,460									
						STPL-R	*	3,460	0	0	3,460									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)					Project TOTALS:		18,148	28,166	0	46,314	46,314	0	0	0	0	0	0		
SCAG Change Reason: Carry over from 21TIP, COST INCREASE																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	State Hwy	2M0736	ORA210001	23-03	7	CAX63	91	6.4	9.1	\$46,314										
SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging from SR-55 to La Palma. Auxiliary Lanes will be added in certain segments.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
						AGENCY	*PRIOR	14,648	28,166	0	42,814									
						AGENCY	*	14,648	28,166	0	42,814									
						ORAFWY2	*PRIOR	40	0	0	40									
						ORAFWY2	*	40	0	0	40									
						STPL-R	*PRIOR	3,460	0	0	3,460									
						STPL-R	*	3,460	0	0	3,460									
Agency:	VARIOUS AGENCIES					Project TOTALS:		18,148	28,166	0	46,314	46,314	0	0	0	0	0	0		
SCAG Change Reason: DESCRIPTION CHANGE																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0736	ORA210002	23-00	6	CAX63	91	4.6	6.5	\$16,201															
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	*PRIOR	8,891	5,510	0	14,401									
											AGENCY	*	8,891	5,510	0	14,401									
											ORAFWY2	*PRIOR	30	0	0	30									
											ORAFWY2	*	30	0	0	30									
											STPL-R	*PRIOR	1,770	0	0	1,770									
											STPL-R	*	1,770	0	0	1,770									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	10,691	5,510	0	16,201	16,201	0	0	0	0	0	0				
SCAG Change Reasi											Carry over from 21TIP, COST INCREASE														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0736	ORA210002	23-03	8	CAX63	91	4.2	6.6	\$18,171														
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	*PRIOR	10,861	5,510	0	16,371								
											AGENCY	*	10,861	5,510	0	16,371								
											ORAFWY2	*PRIOR	30	0	0	30								
											ORAFWY2	*	30	0	0	30								
											STPL-R	*PRIOR	1,770	0	0	1,770								
											STPL-R	*	1,770	0	0	1,770								
Agency:	VARIOUS AGENCIES									Project TOTALS:	12,661	5,510	0	18,171	18,171	0	0	0	0	0	0			
SCAG Change Reasi											MODELING DETAILS UPDATE													
Pct_Change	+12.16%		Cost_Difference	+\$1,970		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	2TR1001	ORA080909	23-00	36	LRN94				\$517,800															
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M). \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											5307-TR	*PRIOR	33,145	0	20,978	54,123									
											5307-TR	*	33,145	0	20,978	54,123									
											5307LA	*PRIOR	13,599	0	0	13,599									
											5307LA	*	13,599	0	0	13,599									
											5309b	*PRIOR	9,863	0	148,499	158,362									
											5309b	*	9,863	0	148,499	158,362									
											CITY	*PRIOR	143	0	0	143									
											CITY	*	143	0	0	143									
											CMAQ	*PRIOR	0	0	49,020	49,020									
											CMAQ	*22/23	0	0	4,989	4,989									
											CMAQ	*	0	0	54,009	54,009									
											ORA-TRN	*PRIOR	6,904	0	0	6,904									
											ORA-TRN	*	6,904	0	0	6,904									
											ORAM2TR	*PRIOR	15,990	8,414	172,964	197,368									
											ORAM2TR	*22/23	0	0	7,706	7,706									
											ORAM2TR	*	15,990	8,414	180,670	205,074									
											TIRCP	*PRIOR	0	0	25,586	25,586									
											TIRCP	*	0	0	25,586	25,586									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	79,644	8,414	429,742	517,800	505,105	12,695	0	0	0	0	0				
SCAG Change Reasi											Carry over from 21TIP														

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2TR1001	ORA080909	23-03	38	LRN94				\$526,140														
OC STREETCAR BETWEEN SARTIC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M). \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5307-TR	'PRIOR	33,145	0	55,493	88,638									
										5307-TR	'22/23	0	0	14,505	14,505									
										5307-TR	'	33,145	0	69,998	103,143									
										5307LA	'PRIOR	13,599	0	0	13,599									
										5307LA	'	13,599	0	0	13,599									
										5309b	'PRIOR	9,863	0	148,499	158,362									
										5309b	'	9,863	0	148,499	158,362									
										CITY	'PRIOR	143	0	0	143									
										CITY	'	143	0	0	143									
										CMAQ	'22/23	0	0	4,989	4,989									
										CMAQ	'	0	0	4,989	4,989									
										ORA-TRN	'PRIOR	6,904	0	0	6,904									
										ORA-TRN	'	6,904	0	0	6,904									
										ORAM2TR	'PRIOR	15,990	16,754	167,859	200,603									
										ORAM2TR	'22/23	0	0	12,811	12,811									
										ORAM2TR	'	15,990	16,754	180,670	213,414									
										TIRCP	'PRIOR	0	0	25,586	25,586									
										TIRCP	'	0	0	25,586	25,586									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		79,644	16,754	429,742	526,140	493,835	32,305	0	0	0	0	0	0	
SCAG Change Reas:	SCHEDULE DELAY																							
Pct_Change	+1.61%		Cost_Difference	+\$8,340		Status	Programmed																	