

2023 Federal Transportation Improvement Program
 Consistency Amendment #23-03 to the 2020 Connect SoCal (2020 RTP/SCS) Amendment #3
 Orange County
 Comparison Report
 (In \$000's)

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Orange	Local Hwy	7120004	ORA190901	23-00	4	CAX77				\$5,776																																																																						
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Orange	State Hwy	ORA120507	ORA120535	23-00	11	CAX63	74	1	2.1	\$75,713																																																																																																																																																																																																																																																																										
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>AGENCY</td> <td>'26/27</td> <td>0</td> <td>0</td> <td>22,200</td> <td>22,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AGENCY</td> <td>'</td> <td>0</td> <td>0</td> <td>22,200</td> <td>22,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td>'PRIOR</td> <td>1,750</td> <td>0</td> <td>0</td> <td>1,750</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td>'</td> <td>1,750</td> <td>0</td> <td>0</td> <td>1,750</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>COVID21</td> <td>'PRIOR</td> <td>800</td> <td>0</td> <td>0</td> <td>800</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>COVID21</td> <td>'</td> <td>800</td> <td>0</td> <td>0</td> <td>800</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>DEV FEE</td> <td>'PRIOR</td> <td>400</td> <td>0</td> <td>0</td> <td>400</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>DEV FEE</td> <td>'</td> <td>400</td> <td>0</td> <td>0</td> <td>400</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ORAM2RC</td> <td>'PRIOR</td> <td>7,200</td> <td>0</td> <td>0</td> <td>7,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ORAM2RC</td> <td>'</td> <td>7,200</td> <td>0</td> <td>0</td> <td>7,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SHOPPAC</td> <td>'PRIOR</td> <td>250</td> <td>0</td> <td>0</td> <td>250</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SHOPPAC</td> <td>'</td> <td>250</td> <td>0</td> <td>0</td> <td>250</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STCASHI</td> <td>'PRIOR</td> <td>5,513</td> <td>0</td> <td>0</td> <td>5,513</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STCASHI</td> <td>'</td> <td>5,513</td> <td>0</td> <td>0</td> <td>5,513</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STIP-AC</td> <td>'23/24</td> <td>0</td> <td>13,000</td> <td>0</td> <td>13,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STIP-AC</td> <td>'26/27</td> <td>0</td> <td>0</td> <td>24,600</td> <td>24,600</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STIP-AC</td> <td>'</td> <td>0</td> <td>13,000</td> <td>24,600</td> <td>37,600</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Project TOTALS:</td> <td>15,913</td> <td>13,000</td> <td>46,800</td> <td>75,713</td> <td></td> <td>15,913</td> <td>0</td> <td>13,000</td> <td>0</td> <td>0</td> <td>46,800</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	AGENCY	'26/27	0	0	22,200	22,200									AGENCY	'	0	0	22,200	22,200									CITY	'PRIOR	1,750	0	0	1,750									CITY	'	1,750	0	0	1,750									COVID21	'PRIOR	800	0	0	800									COVID21	'	800	0	0	800									DEV FEE	'PRIOR	400	0	0	400									DEV FEE	'	400	0	0	400									ORAM2RC	'PRIOR	7,200	0	0	7,200									ORAM2RC	'	7,200	0	0	7,200									SHOPPAC	'PRIOR	250	0	0	250									SHOPPAC	'	250	0	0	250									STCASHI	'PRIOR	5,513	0	0	5,513									STCASHI	'	5,513	0	0	5,513									STIP-AC	'23/24	0	13,000	0	13,000									STIP-AC	'26/27	0	0	24,600	24,600									STIP-AC	'	0	13,000	24,600	37,600									Project TOTALS:		15,913	13,000	46,800	75,713		15,913	0	13,000	0	0	46,800	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																																																																																																																																																																																							
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Project TOTALS:		15,913	13,000	46,800	75,713		15,913	0	13,000	0	0	46,800	0																																																																																																																																																																																																																																																																							
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Orange	State Hwy	ORA120507	ORA120535	23-03	12	CAX63	74	1	2.1	\$88,513						
SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
		2022EAR	'25/26	0	0	4,000	4,000									
		2022EAR	'	0	0	4,000	4,000									
		AGENCY	'26/27	0	0	1,000	1,000									
		AGENCY	'	0	0	1,000	1,000									
		CITY	'PRIOR	1,750	0	0	1,750									
		CITY	'	1,750	0	0	1,750									
		COVID21	'PRIOR	800	0	0	800									
		COVID21	'	800	0	0	800									
		DEV FEE	'PRIOR	400	0	0	400									
		DEV FEE	'	400	0	0	400									
		ORAM2RC	'PRIOR	7,200	0	0	7,200									
		ORAM2RC	'	7,200	0	0	7,200									
		SHOPPAC	'PRIOR	250	0	0	250									
		SHOPPAC	'	250	0	0	250									
		STCASHI	'PRIOR	5,513	0	0	5,513									
		STCASHI	'	5,513	0	0	5,513									
		STIP-AC	'23/24	0	13,000	0	13,000									
		STIP-AC	'26/27	0	0	24,600	24,600									
		STIP-AC	'	0	13,000	24,600	37,600									
		STPL-R	'25/26	0	0	30,000	30,000									
		STPL-R	'	0	0	30,000	30,000									
Agency:	VARIOUS AGENCIES		Project TOTALS:		15,913	13,000	59,600	88,513	15,913	0	13,000	0	34,000	25,600	0	
SCAG Change Reas:	SCHEDULE DELAY															
Pct_Change	+16.91%		Cost_Difference	+\$12,800		Status	Programmed									

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0736	ORA150110	23-00	10	CAX63	91	9.4	10.8	\$15,779														
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	*PRIOR	8,053	5,926	0	13,979								
											AGENCY		8,053	5,926	0	13,979								
											ORAFWY2	*PRIOR	30	0	0	30								
											ORAFWY2		30	0	0	30								
											STPL-R	*PRIOR	1,770	0	0	1,770								
											STPL-R		1,770	0	0	1,770								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			9,853	5,926	0	15,779	15,779	0	0	0	0	0	0	
SCAG Change Reasi: Carry over from 21TIP, COST INCREASE																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0736	ORA150110	23-03	12	CAX63	91	9.2	11	\$95,154														
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											2022EAR	'23/24	0	0	426	426								
											2022EAR		0	0	426	426								
											AGENCY	*PRIOR	8,053	5,926	0	13,979								
											AGENCY	'23/24	0	0	36,383	36,383								
											AGENCY	'25/26	0	0	42,566	42,566								
											AGENCY		8,053	5,926	78,949	92,928								
											ORAFWY2	*PRIOR	30	0	0	30								
											ORAFWY2		30	0	0	30								
											STPL-R	*PRIOR	1,770	0	0	1,770								
											STPL-R		1,770	0	0	1,770								
Agency:	VARIOUS AGENCIES									Project TOTALS:			9,853	5,926	79,375	95,154	15,779	0	36,809	0	42,566	0	0	
SCAG Change Reasi: MODELING DETAILS UPDATE																								
Pct_Change	+503.04%		Cost_Difference	+\$79,375		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	ORA150201	ORA151401	23-00	14	STUDY	5	0	3.39	\$6,978														
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	*PRIOR	450	0	0	450								
											CMAQ		450	0	0	450								
											STPL-R	*PRIOR	5,621	0	0	5,621								
											STPL-R	'22/23	907	0	0	907								
											STPL-R		6,528	0	0	6,528								
Agency:	VARIOUS AGENCIES									Project TOTALS:			6,978	0	0	6,978	6,071	907	0	0	0	0	0	
SCAG Change Reasi: Carry over from 21TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	ORA151401	ORA151401	23-03	15	CAN69	5	0	3.4	23,478														
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	*PRIOR	450	0	0	450								
											CMAQ	'24/25	16,500	0	0	16,500								
											CMAQ		16,950	0	0	16,950								
											STPL-R	*PRIOR	6,528	0	0	6,528								
											STPL-R		6,528	0	0	6,528								
Agency:	VARIOUS AGENCIES									Project TOTALS:			23,478	0	0	23,478	6,978	0	0	16,500	0	0	0	
SCAG Change Reasi: MODELING DETAILS UPDATE																								
Pct_Change	+236.46%		Cost_Difference	+\$16,500		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0736	ORA210001	23-00	5	CAX63	91	6.4	9.1	\$46,314

SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; add 1 MF lane WB from the Glassell to State College; Improve interchanges and merging from Lakeview to Raymond. Auxiliary Lanes will be added in certain segments.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'PRIOR	14,648	28,166	0	42,814								
AGENCY	'	14,648	28,166	0	42,814								
ORAFWY2	'PRIOR	40	0	0	40								
ORAFWY2	'	40	0	0	40								
STPL-R	'PRIOR	3,460	0	0	3,460								
STPL-R	'	3,460	0	0	3,460								
Project TOTALS:					18,148	28,166	0	46,314	46,314	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Change Reasi: Carry over from 21TIP, COST INCREASE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0736	ORA210001	23-03	7	CAX63	91	6.4	9.1	\$46,314

SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging from SR-55 to La Palma. Auxiliary Lanes will be added in certain segments.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'PRIOR	14,648	28,166	0	42,814								
AGENCY	'	14,648	28,166	0	42,814								
ORAFWY2	'PRIOR	40	0	0	40								
ORAFWY2	'	40	0	0	40								
STPL-R	'PRIOR	3,460	0	0	3,460								
STPL-R	'	3,460	0	0	3,460								
Project TOTALS:					18,148	28,166	0	46,314	46,314	0	0	0	0

Agency: VARIOUS AGENCIES

SCAG Change Reasi: DESCRIPTION CHANGE

Pct_Change	Cost_Difference	Status
+0%	+\$0	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0736	ORA210002	23-00	6	CAX63	91	4.6	6.5	\$16,201

SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'PRIOR	8,891	5,510	0	14,401								
AGENCY	'	8,891	5,510	0	14,401								
ORAFWY2	'PRIOR	30	0	0	30								
ORAFWY2	'	30	0	0	30								
STPL-R	'PRIOR	1,770	0	0	1,770								
STPL-R	'	1,770	0	0	1,770								
Project TOTALS:					10,691	5,510	0	16,201	16,201	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Change Reasi: Carry over from 21TIP, COST INCREASE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0736	ORA210002	23-03	8	CAX63	91	4.2	6.6	\$18,171

SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'PRIOR	10,861	5,510	0	16,371								
AGENCY	'	10,861	5,510	0	16,371								
ORAFWY2	'PRIOR	30	0	0	30								
ORAFWY2	'	30	0	0	30								
STPL-R	'PRIOR	1,770	0	0	1,770								
STPL-R	'	1,770	0	0	1,770								
Project TOTALS:					12,661	5,510	0	18,171	18,171	0	0	0	0

Agency: VARIOUS AGENCIES

SCAG Change Reasi: MODELING DETAILS UPDATE

Pct_Change	Cost_Difference	Status
+12.16%	+\$1,970	Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																
Orange	Transit	2TR1001	ORA080909	23-00	36	LRN94				\$517,800																
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M). \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
											5307-TR	'PRIOR	33,145	0	20,978	54,123										
											5307-TR	'	33,145	0	20,978	54,123										
											5307LA	'PRIOR	13,599	0	0	13,599										
											5307LA	'	13,599	0	0	13,599										
											5309b	'PRIOR	9,863	0	148,499	158,362										
											5309b	'	9,863	0	148,499	158,362										
											CITY	'PRIOR	143	0	0	143										
											CITY	'	143	0	0	143										
											CMAQ	'PRIOR	0	0	49,020	49,020										
											CMAQ	'22/23	0	0	4,989	4,989										
											CMAQ	'	0	0	54,009	54,009										
											ORA-TRN	'PRIOR	6,904	0	0	6,904										
											ORA-TRN	'	6,904	0	0	6,904										
											ORAM2TR	'PRIOR	15,990	8,414	172,964	197,368										
											ORAM2TR	'22/23	0	0	7,706	7,706										
											ORAM2TR	'	15,990	8,414	180,670	205,074										
											TIRCP	'PRIOR	0	0	25,586	25,586										
											TIRCP	'	0	0	25,586	25,586										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	79,644	8,414	429,742	517,800	505,105	12,695	0	0	0	0	0					
SCAG Change Reasi: Carry over from 21TIP																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																
Orange	Transit	2TR1001	ORA080909	23-03	38	LRN94				\$526,140																
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M). \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
											5307-TR	'PRIOR	33,145	0	55,493	88,638										
											5307-TR	'22/23	0	0	14,505	14,505										
											5307-TR	'	33,145	0	69,998	103,143										
											5307LA	'PRIOR	13,599	0	0	13,599										
											5307LA	'	13,599	0	0	13,599										
											5309b	'PRIOR	9,863	0	148,499	158,362										
											5309b	'	9,863	0	148,499	158,362										
											CITY	'PRIOR	143	0	0	143										
											CITY	'	143	0	0	143										
											CMAQ	'22/23	0	0	4,989	4,989										
											CMAQ	'	0	0	4,989	4,989										
											ORA-TRN	'PRIOR	6,904	0	0	6,904										
											ORA-TRN	'	6,904	0	0	6,904										
											ORAM2TR	'PRIOR	15,990	16,754	167,859	200,603										
											ORAM2TR	'22/23	0	0	12,811	12,811										
											ORAM2TR	'	15,990	16,754	180,670	213,414										
											TIRCP	'PRIOR	0	0	25,586	25,586										
											TIRCP	'	0	0	25,586	25,586										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	79,644	16,754	429,742	526,140	493,835	32,305	0	0	0	0	0					
SCAG Change Reasi: SCHEDULE DELAY																										
Pct_Change	+1.61%		Cost_Difference	+\$8,340		Status	Programmed																			