2023 Federal Transportation Improvement Program
Amendment #23-01
Ventura County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN160103	23-00	13	NCN26		0		$5,070

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF $162 TO MATCH CMAQ CON IN 21/22.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'PRIOR	118	65	238	421								
CITY	'	118	65	238	421								
CMAQ	'PRIOR	900	500	3,249	4,649								
CMAQ	'	900	500	3,249	4,649								
Project TOTALS:		1,018	565	3,487		5,070	5,070	0	0	0	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	Carry over from 21TIP, COST INCREASE, Cost increase due to additional unanticipated stormwater requirements and guardrail required due to adjacent slope. Scope of project remains the same.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN160103	23-01	14	NCN26		0		$5,070

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF $162 TO MATCH CMAQ CON IN 21/22.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'PRIOR	118	65	0	183								
CITY	'22/23	0	0	238	238								
CITY	'	118	65	238	421								
CMAQ	'PRIOR	900	500	0	1,400								
CMAQ	'22/23	0	0	3,249	3,249								
CMAQ	'	900	500	3,249	4,649								
Project TOTALS:		1,018	565	3,487		5,070	1,583	3,487	0	0	0	0	0

Agency:	CAMARILLO					
SCAG Change Reason	SCHEDULE DELAY					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN220402	23-01	2	NCR31				$300

In Fillmore, Street Maintenance for Sespe Ave, Santa Clara St, and A St.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CRRSAA	'22/23	0	0	300	300								
CRRSAA	'	0	0	300	300								
Project TOTALS:		0	0	300		300	0	300	0	0	0	0	0

Agency:	FILLMORE					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN170113	23-00	10	NCR25		0		$4,499

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use $431 in toll credits).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	'PRIOR	230	0	2,103	2,333								
ATP-MPO	'	230	0	2,103	2,333								
CMAQ	'PRIOR	100	0	1,324	1,424								
CMAQ	'	100	0	1,324	1,424								
TDA3	'PRIOR	0	0	742	742								
TDA3	'	0	0	742	742								
Project TOTALS:		330	0	4,169		4,499	4,499	0	0	0	0	0	0

Agency:	OJAI
SCAG Change Reason	Carry over from 21TIP, SCHEDULE DELAY, Delays associated with COVID impacting demonstration project near high school.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN170113	23-01	11	NCR25		0		$4,499

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use $431 in toll credits).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	'PRIOR	230	0	0	230								
ATP-MPO	'22/23	0	0	2,103	2,103								
ATP-MPO	'	230	0	2,103	2,333								
CMAQ	'PRIOR	100	0	0	100								
CMAQ	'22/23	0	0	1,324	1,324								
CMAQ	'	100	0	1,324	1,424								
TDA3	'22/23	0	0	742	742								
TDA3	'	0	0	742	742								
Project TOTALS:		330	0	4,169		4,499	330	4,169	0	0	0	0	0

Agency:	OJAI					
SCAG Change Reason	SCHEDULE DELAY					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN220403	23-01	2	NCR31				$300

In Ojai, Local Streets Maintenance.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CRRSAA	'22/23	0	0	300	300								
CRRSAA	'	0	0	300	300								
Project TOTALS:		0	0	300		300	0	300	0	0	0	0	0

Agency:	OJAI					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL07	VEN120403	23-00	10	NCN27		0		$1,032

ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'PRIOR	9	0	109	118								
CITY	'	9	0	109	118								

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										CMAQ	'PRIOR	67	0	847	914										
										CMAQ	'	67	0	847	914										
Agency:	OXNARD								Project TOTALS:			76	0	956		1,032	1,032	0	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, DESCRIPTION CHANGE, SCHEDULE DELAY, completion date changed from dec 2020 to dec 2022.																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL07	VEN120403	23-01	11	NCN27		0		$1,898

ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	9	0	109	118										
										CITY	'	9	0	109	118										
										CMAQ	'PRIOR	67	0	847	914										
										CMAQ	'	67	0	847	914										
										CRRSAA	'22/23	0	0	619	619										
										CRRSAA	'	0	0	619	619										
										HIP	'22/23	0	0	247	247										
										HIP	'	0	0	247	247										
Agency:	OXNARD								Project TOTALS:			76	0	1,822		1,898	1,032	866	0	0	0	0	0
SCAG Change Reason	New Project																								
Pct_Change	+83.91%		Cost_Difference		+$866		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5TDL04	VEN220404	23-01	2	ITS04				$866

In Oxnard, Traffic Operations/Maintenance- Labor/Consulting services for speed surveys, volume count program/ADT/turning movement, traffic calming program, traffic model, and Traffic Maintenance Center staffing support.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CRRSAA	'22/23	0	0	866	866										
										CRRSAA	'	0	0	866	866										
Agency:	OXNARD								Project TOTALS:			0	0	866		866	0	866	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN220405	23-01	2	NCR31				$866

In Oxnard, Public Works Road/Signal Maintenance - non-capitalized roadway maintenance repair and traffic signal safety maintenance

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CRRSAA	'22/23	0	0	866	866										
										CRRSAA	'	0	0	866	866										
Agency:	OXNARD								Project TOTALS:			0	0	866		866	0	866	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5TDL04	VEN220205	23-01	3	NCR31				$1,339

City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										COVID21	'22/23	0	0	1,339	1,339										
										COVID21	'	0	0	1,339	1,339										
Agency:	SAN BUENAVENTURA								Project TOTALS:			0	0	1,339		1,339	0	1,339	0	0	0	0	0
SCAG Change Reason	New Project																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN220401	23-01	2	NCN27				$3,391

In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr: and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'22/23	354	0	0	354										
										CITY	'23/24	0	0	1,444	1,444										
										CITY	'	354	0	1,444	1,798										
										COVID21	'23/24	0	0	1,593	1,593										
										COVID21	'	0	0	1,593	1,593										
Agency:	THOUSAND OAKS								Project TOTALS:			354	0	3,037		3,391	0	354	3,037	0	0	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	REG0701	VENLS02	23-00	42	SHP03	999	0	0	$94,593

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										SHOPACP	'22/23	0	0	43,897	43,897										
										SHOPACP	'	0	0	43,897	43,897										
										SHOPPAC	'22/23	0	0	5,589	5,589										
										SHOPPAC	'23/24	0	0	45,107	45,107										
										SHOPPAC	'	0	0	50,696	50,696										
Agency:	CALTRANS								Project TOTALS:			0	0	94,593		94,593	0	49,486	45,107	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, Update per District 7 office Nov 2021																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	REG0701	VENLS02	23-01	43	SHP03	999	0	0	$204,961

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

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											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											SHOPACP	'22/23	0	0	32,093	32,093								
											SHOPACP	'	0	0	32,093	32,093								
											SHOPPAC	'22/23	0	0	12,393	12,393								
											SHOPPAC	'23/24	0	0	89,020	89,020								
											SHOPPAC	'24/25	0	0	6,293	6,293								
											SHOPPAC	'25/26	0	0	65,162	65,162								
											SHOPPAC	'	0	0	172,868	172,868								
Agency:	CALTRANS									Project TOTALS:			0	0	204,961		204,961	0	44,486	89,020	6,293	65,162	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+116.68%		Cost_Difference		+$110,368		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	REG0701	VENLS05	23-00	25	LUM03	999	0	0	$13,974

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											SHOPACP	'22/23	0	0	13,952	13,952								
											SHOPACP	'	0	0	13,952	13,952								
											SHOPPAC	'22/23	0	0	22	22								
											SHOPPAC	'	0	0	22	22								
Agency:	CALTRANS									Project TOTALS:			0	0	13,974		13,974	0	13,974	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, UPDATE PER CALTRANS DISTRICT 7 NOV 2021																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	REG0701	VENLS05	23-01	26	LUM03	999	0	0	$80,056

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											SHOPACP	'22/23	0	0	7,354	7,354								
											SHOPACP	'	0	0	7,354	7,354								
											SHOPPAC	'22/23	0	0	2,840	2,840								
											SHOPPAC	'23/24	0	0	8,042	8,042								
											SHOPPAC	'24/25	0	0	40,120	40,120								
											SHOPPAC	'25/26	0	0	21,700	21,700								
											SHOPPAC	'	0	0	72,702	72,702								
Agency:	CALTRANS									Project TOTALS:			0	0	80,056		80,056	0	10,194	8,042	40,120	21,700	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+472.89%		Cost_Difference		+$66,082		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	REG0703	VENLS08	23-00	32	SHP04	999	0	0	$84,891

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											SHOPACP	'22/23	0	0	60,650	60,650								
											SHOPACP	'	0	0	60,650	60,650								
											SHOPPAC	'22/23	0	0	375	375								
											SHOPPAC	'23/24	0	0	23,866	23,866								
											SHOPPAC	'	0	0	24,241	24,241								
Agency:	CALTRANS									Project TOTALS:			0	0	84,891		84,891	0	61,025	23,866	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, Update per Caltrans District 7 Nov 2021.																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	REG0703	VENLS08	23-01	33	SHP04	999	0	0	$30,844

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											SHOPPAC	'22/23	0	0	1,394	1,394								
											SHOPPAC	'23/24	0	0	25,312	25,312								
											SHOPPAC	'25/26	0	0	4,138	4,138								
											SHOPPAC	'	0	0	30,844	30,844								
Agency:	CALTRANS									Project TOTALS:			0	0	30,844		30,844	0	1,394	25,312	0	4,138	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	-63.67%		Cost_Difference		$-54,047		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	5160001	VEN131201	23-00	14	CAN69	101	4.1	30.9	$70,061

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD ONE HOV LANE IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF $10,808.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											EARREPU	'PRIOR	497	0	0	497								
											EARREPU	'	497	0	0	497								
											STPL-R	'PRIOR	17,000	0	0	17,000								
											STPL-R	'22/23	31,240	21,324	0	52,564								
											STPL-R	'	48,240	21,324	0	69,564								
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)									Project TOTALS:			48,737	21,324	0		70,061	17,497	52,564	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, RE PROGRAMMED																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	5160001	VEN131201	23-01	15	CAN69	101	4.1	30.9	$72,061

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF $10,808.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											EARREPU	'PRIOR	497	0	0	497								
											EARREPU	'	497	0	0	497								
											STPL-R	'PRIOR	19,000	0	0	19,000								
											STPL-R	'22/23	31,240	21,324	0	52,564								
											STPL-R	'	50,240	21,324	0	71,564								

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Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)									Project TOTALS:		50,737	21,324	0		72,061	19,497	52,564	0	0	0	0	0
SCAG Change Reason	Scope change from project study to identifying adding two (2) additional HOV lanes in each direction. Project is modeled for completion in 2040.																					
Pct_Change	+2.85%		Cost_Difference		+$2,000		Status			Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN211201	23-01	4	BUR17				$12,285

GCTD Replace Seventeen (17) CNG 35' Buses at end of useful life.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'23/24	0	0	735	735								
AGENCY	'24/25	0	0	677	677								
AGENCY	'	0	0	1,412	1,412								
CMAQ	'23/24	0	0	5,678	5,678								
CMAQ	'24/25	0	0	5,195	5,195								
CMAQ	'	0	0	10,873	10,873								

Agency:	GOLD COAST TRANSIT DISTRICT									Project TOTALS:		0	0	12,285		12,285	0	0	6,413	5,872	0	0	0
SCAG Change Reason	New Project																					
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220204	23-01	3	BUR17				$1,500

In the City of Moorpark, purchase two (2) 30' Electric Buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307-TR	'22/23	0	0	1,328	1,328								
5307-TR	'	0	0	1,328	1,328								
LTF	'22/23	0	0	172	172								
LTF	'	0	0	172	172								

Agency:	MOORPARK									Project TOTALS:		0	0	1,500		1,500	0	1,500	0	0	0	0	0
SCAG Change Reason	New Project																					
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220201	23-01	3	BUR17				$479

City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5310-TR	'22/23	0	0	424	424								
5310-TR	'	0	0	424	424								
CITY	'22/23	0	0	55	55								
CITY	'	0	0	55	55								

Agency:	OJAI									Project TOTALS:		0	0	479		479	0	479	0	0	0	0	0
SCAG Change Reason	New Project																					
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	VEN34253	VEN34253	23-00	16	BUO00		0		$735

OPERATING ASSISTANCE - FIXED ROUTE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5311	'PRIOR	0	0	52	52								
5311	'22/23	0	0	52	52								
5311	'23/24	0	0	52	52								
5311	'24/25	0	0	52	52								
5311	'25/26	0	0	52	52								
5311	'	0	0	260	260								
FARE	'PRIOR	0	0	43	43								
FARE	'22/23	0	0	43	43								
FARE	'23/24	0	0	43	43								
FARE	'24/25	0	0	43	43								
FARE	'25/26	0	0	43	43								
FARE	'	0	0	215	215								
LTF	'PRIOR	0	0	52	52								
LTF	'22/23	0	0	52	52								
LTF	'23/24	0	0	52	52								
LTF	'24/25	0	0	52	52								
LTF	'25/26	0	0	52	52								
LTF	'	0	0	260	260								

Agency:	OJAI									Project TOTALS:		0	0	735		735	147	147	147	147	147	0	0
SCAG Change Reason	Carry over from 21TIP, MINOR CHANGE, Add two years additional funding.																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	VEN34253	VEN34253	23-01	17	BUO00		0		$1,219

OPERATING ASSISTANCE - FIXED ROUTE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5311	'PRIOR	0	0	186	186								
5311	'22/23	0	0	197	197								
5311	'23/24	0	0	52	52								
5311	'24/25	0	0	52	52								
5311	'25/26	0	0	52	52								
5311	'	0	0	539	539								
FARE	'PRIOR	0	0	43	43								
FARE	'22/23	0	0	43	43								
FARE	'23/24	0	0	43	43								

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										FARE	'24/25	0	0	43	43									
										FARE	'25/26	0	0	43	43									
										FARE	'	0	0	215	215									
										LTF	'PRIOR	0	0	150	150									
										LTF	'22/23	0	0	159	159									
										LTF	'23/24	0	0	52	52									
										LTF	'24/25	0	0	52	52									
										LTF	'25/26	0	0	52	52									
										LTF	'	0	0	465	465									
Agency:	OJAI								Project TOTALS:			0	0	1,219		1,219	379	399	147	147	147	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+65.85%		Cost_Difference		+$484		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220202	23-01	3	VER02				$499

In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 Trucks and install two solar power charging stations.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'22/23	0	0	442	442									
										5307-TR	'	0	0	442	442									
										PVT	'22/23	0	0	57	57									
										PVT	'	0	0	57	57									
Agency:	OXNARD HARBOR DISTRICT								Project TOTALS:			0	0	499		499	0	499	0	0	0	0	0
SCAG Change Reason	New Project																							
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220203	23-01	3	BUR17				$1,030

In Simi Valley, purchase of two (2) replacement 35' CNG buses.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'22/23	0	0	911	911									
										5307-TR	'	0	0	911	911									
										LTF	'22/23	0	0	119	119									
										LTF	'	0	0	119	119									
Agency:	SIMI VALLEY								Project TOTALS:			0	0	1,030		1,030	0	1,030	0	0	0	0	0
SCAG Change Reason	New Project																							
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN170702	23-00	7	BUR17		0		$1,186

PURCHASE 2 REPLACEMENT EV BUSES

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CMAQ	'PRIOR	0	0	1,050	1,050									
										CMAQ	'	0	0	1,050	1,050									
										LTF	'PRIOR	0	0	136	136									
										LTF	'	0	0	136	136									
Agency:	THOUSAND OAKS								Project TOTALS:			0	0	1,186		1,186	1,186	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN170702	23-01	8	BUR17		0		$1,864

IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'22/23	0	0	1,050	1,050									
										5307-TR	'	0	0	1,050	1,050									
										CMAQ	'PRIOR	0	0	600	600									
										CMAQ	'	0	0	600	600									
										LTF	'PRIOR	0	0	78	78									
										LTF	'22/23	0	0	136	136									
										LTF	'	0	0	214	214									
Agency:	THOUSAND OAKS								Project TOTALS:			0	0	1,864		1,864	678	1,186	0	0	0	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+57.17%		Cost_Difference		+$678		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN191103	23-00	5	BUN07				$1,500

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	100	0	1,400	1,500									
										CITY	'	100	0	1,400	1,500									
Agency:	THOUSAND OAKS								Project TOTALS:			100	0	1,400		1,500	1,500	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN191103	23-01	6					$3,750

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'22/23	0	0	1,750	1,750									
										5307-TR	'	0	0	1,750	1,750									
										5307TO	'PRIOR	0	0	240	240									
										5307TO	'	0	0	240	240									
										5339CAM	'PRIOR	0	0	60	60									
										5339CAM	'	0	0	60	60									

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						5339TO	'PRIOR	0	0	100	100								
						5339TO	'	0	0	100	100								
						CITY	'PRIOR	100	0	400	500								
						CITY	'22/23	0	0	1,100	1,100								
						CITY	'	100	0	1,500	1,600								
Agency:	THOUSAND OAKS				Project TOTALS:			100	0	3,650		3,750	900	2,850	0	0	0	0	0
SCAG Change Reason	New Project																		
Pct_Change	+150%	Cost_Difference	+$2,250	Status	Programmed														