

**2023 Federal Transportation Improvement Program
Amendment #23-01
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA170202	23-00	8	NCR25				\$1,247														
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Chapel Street and Deadora Drive.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	PRIOR	11	0	0	11								
											CITY	'22/23	0	0	141	141								
											CITY	'	11	0	141	152								
											CMAQ	PRIOR	77	0	0	77								
											CMAQ	'22/23	0	0	1,018	1,018								
											CMAQ	'	77	0	1,018	1,095								
Agency:	GARDEN GROVE			Project TOTALS:							88	0	1,159	1,247	88	1,159	0	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA170202	23-01	9	NCR25				\$1,247														
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Chapel Street and Deadora Drive.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	PRIOR	11	0	141	152								
											CITY	'	11	0	141	152								
											CMAQ	PRIOR	77	0	1,018	1,095								
											CMAQ	'	77	0	1,018	1,095								
Agency:	GARDEN GROVE			Project TOTALS:							88	0	1,159	1,247	1,247	0	0	0	0	0	0	0	0	
SCAG Change Reason	RE PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA131708	23-00	14	NCR26				\$853														
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	PRIOR	0	0	171	171								
											AGENCY	'	0	0	171	171								
											CMAQ	'22/23	0	0	682	682								
											CMAQ	'	0	0	682	682								
Agency:	HUNTINGTON BEACH			Project TOTALS:							0	0	853	853	171	682	0	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA131708	23-01	15	NCR26				\$853														
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	0	0	171	171								
											CITY	'	0	0	171	171								
											CMAQ	'22/23	0	0	682	682								
											CMAQ	'	0	0	682	682								
Agency:	HUNTINGTON BEACH			Project TOTALS:							0	0	853	853	0	853	0	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 23TIP, RE PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Local Hwy	ORA125	ORA150004	23-00	8	CAX63				\$8,826											
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125																					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
								2006EAR	PRIOR	594	0	0	594								
								2006EAR		594	0	0	594								
								EARREPU	PRIOR	0	0	657	657								
								EARREPU		0	0	657	657								
								GEN	PRIOR	0	6,170	1,075	7,245								
								GEN		0	6,170	1,075	7,245								
								TCSPPP	PRIOR	0	330	0	330								
								TCSPPP		0	330	0	330								
Agency:	SANTA ANA						Project TOTALS:			594	6,500	1,732	8,826		8,826	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Local Hwy	ORA125	ORA150004	23-01	9	CAX63				\$8,826											
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125																					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
								2006EAR	PRIOR	594	0	0	594								
								2006EAR		594	0	0	594								
								EARREPU	'22/23	0	0	657	657								
								EARREPU		0	0	657	657								
								GEN	PRIOR	0	6,170	1,075	7,245								
								GEN		0	6,170	1,075	7,245								
								TCSPPP	PRIOR	0	330	0	330								
								TCSPPP		0	330	0	330								
Agency:	SANTA ANA						Project TOTALS:			594	6,500	1,732	8,826		8,169	657	0	0	0	0	0
SCAG Change Reason	New Project																				
Pct_Change	+0%																				
Cost_Difference	+\$0																				
Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Local Hwy	2L220	ORA190915	23-00	4	NCN26				\$1,855											
Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.																					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
								AGENCY	'22/23	0	0	1,508	1,508								
								AGENCY		0	0	1,508	1,508								
								CITY	'22/23	0	0	347	347								
								CITY		0	0	347	347								
Agency:	SANTA ANA						Project TOTALS:			0	0	1,855	1,855		0	1,855	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Local Hwy	2L220	ORA190915	23-01	5	NCN26				\$1,855											
Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.																					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
								CITY	'25/26	0	0	347	347								
								CITY		0	0	347	347								
								CMAQ	'25/26	0	0	1,508	1,508								
								CMAQ		0	0	1,508	1,508								
Agency:	SANTA ANA						Project TOTALS:			0	0	1,855	1,855		0	0	0	0	1,855	0	0
SCAG Change Reason	RE PROGRAMMED																				
Pct_Change	+0%																				
Cost_Difference	+\$0																				
Status	Programmed																				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA190916	23-00	4	NCN26				\$1,342

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	PRIOR	88	0	0	88								
AGENCY	'22/23	0	0	656	656								
AGENCY		88	0	656	744								
CITY	PRIOR	12	0	0	12								
CITY	'22/23	0	0	586	586								
CITY		12	0	586	598								
Agency: SANTA ANA		Project TOTALS:			100	0	1,242	1,342	100	1,242	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA190916	23-01	5	NCN26				\$1,342

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	PRIOR	88	0	0	88								
AGENCY		88	0	0	88								
CITY	PRIOR	12	0	0	12								
CITY	'25/26	0	0	586	586								
CITY		12	0	586	598								
CMAQ	'25/26	0	0	656	656								
CMAQ		0	0	656	656								
Agency: SANTA ANA		Project TOTALS:			100	0	1,242	1,342	100	0	0	0	1,242

SCAG Change Reason RE PROGRAMMED

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA190917	23-00	4	NCN26				\$1,023

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'22/23	0	0	794	794								
AGENCY		0	0	794	794								
CITY	'22/23	0	0	229	229								
CITY		0	0	229	229								
Agency: SANTA ANA		Project TOTALS:			0	0	1,023	1,023	0	1,023	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA190917	23-01	5	NCN26				\$1,023

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'25/26	0	0	229	229								
CITY		0	0	229	229								
CMAQ	'25/26	0	0	794	794								
CMAQ		0	0	794	794								
Agency: SANTA ANA		Project TOTALS:			0	0	1,023	1,023	0	0	0	0	1,023

SCAG Change Reason RE PROGRAMMED

Pct_Change +0% Cost_Difference +\$0 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA190918	23-00	4	NCN26				\$1,918

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	PRIOR	125	0	0	125								
AGENCY	'22/23	0	0	1,195	1,195								
AGENCY	'	125	0	1,195	1,320								
CITY	PRIOR	17	0	0	17								
CITY	'22/23	0	0	581	581								
CITY	'	17	0	581	598								
Agency: SANTA ANA		Project TOTALS:		142	0	1,776	1,918	142	1,776	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA190918	23-01	5	NCN26				\$1,918

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'22/23	17	0	0	17								
CITY	'25/26	0	0	581	581								
CITY	'	17	0	581	598								
CMAQ	'22/23	125	0	0	125								
CMAQ	'25/26	0	0	1,195	1,195								
CMAQ	'	125	0	1,195	1,320								
Agency: SANTA ANA		Project TOTALS:		142	0	1,776	1,918	0	142	0	0	1,776	0

SCAG Change Reason	RE PROGRAMMED
Pct_Change	+0%
Cost_Difference	+\$0
Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	7120001	ORA211901	23-01	4	LUM02				\$29,597

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'22/23	0	0	7,507	7,507								
CITY	'	0	0	7,507	7,507								
CRRSAA	'22/23	0	0	9,920	9,920								
CRRSAA	'	0	0	9,920	9,920								
LTF	'22/23	0	0	6,484	6,484								
LTF	'	0	0	6,484	6,484								
ORAM2RC	'22/23	0	0	1,723	1,723								
ORAM2RC	'	0	0	1,723	1,723								
RMRA	'22/23	0	0	3,963	3,963								
RMRA	'	0	0	3,963	3,963								
Agency: VARIOUS AGENCIES		Project TOTALS:		0	0	29,597	29,597	0	29,597	0	0	0	0

SCAG Change Reason	New Project
Pct_Change	+0.27%
Cost_Difference	+\$79
Status	Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Orange	State Hwy	REG0701	ORA001102	23-00	83	SHP02	999	0.1	0.1	\$163,035					
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements															
Agency: CALTRANS															
Project TOTALS:															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
		SHOPPAC	'22/23	0	0	31,970	31,970								
		SHOPPAC	'23/24	0	0	131,065	131,065								
		SHOPPAC	'24/25	0	0	163,035	163,035								
		Project TOTALS:		0	0	163,035		163,035	0	31,970	131,065	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Orange	State Hwy	REG0701	ORA001102	23-01	84	SHP02	999	0.1	0.1	\$183,448					
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements															
Agency: CALTRANS															
SCAG Change Reason Carry over from 23TIP, COST INCREASE															
Pct_Change +12.52% Cost_Difference +\$20,413 Status Programmed															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
		SHOPPAC	'22/23	0	0	34,100	34,100								
		SHOPPAC	'23/24	0	0	138,314	138,314								
		SHOPPAC	'24/25	0	0	8,063	8,063								
		SHOPPAC	'25/26	0	0	180,477	180,477								
		STCASHS	'25/26	0	0	2,971	2,971								
		STCASHS	'26/27	0	0	2,971	2,971								
		Project TOTALS:		0	0	183,448		183,448	0	34,100	138,314	8,063	2,971	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Orange	State Hwy	REG0701	ORA001103	23-00	59	SHP03	999	0	0	\$58,656					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)															
Agency: CALTRANS															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
		SHOPPAC	'22/23	0	0	23,734	23,734								
		SHOPPAC	'23/24	0	0	34,922	34,922								
		SHOPPAC	'24/25	0	0	58,656	58,656								
		Project TOTALS:		0	0	58,656		58,656	0	23,734	34,922	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Orange	State Hwy	REG0701	ORA001103	23-01	60	SHP03	999	0	0	\$439,666					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)															
Agency: CALTRANS															
SCAG Change Reason COST INCREASE															
Pct_Change +649.57% Cost_Difference +\$381,010 Status Programmed															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
		SHOPPAC	'22/23	0	0	213,709	213,709								
		SHOPPAC	'23/24	0	0	34,897	34,897								
		SHOPPAC	'24/25	0	0	117,720	117,720								
		SHOPPAC	'25/26	0	0	73,340	73,340								
		SHOPPAC	'26/27	0	0	439,666	439,666								
		Project TOTALS:		0	0	439,666		439,666	0	213,709	34,897	117,720	73,340	0	0

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Orange	State Hwy	REG0701	ORA001105	23-00	46	SHP01	999	0	0	\$27,772

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
SHOPPAC	'22/23	0	0	24,877	24,877								
SHOPPAC	'23/24	0	0	2,895	2,895								
SHOPPAC		0	0	27,772	27,772								
Agency: CALTRANS	Project TOTALS:	0	0	27,772		27,772	0	24,877	2,895	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	REG0701	ORA001105	23-01	47	SHP01	999	0	0	\$59,639

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
SHOPPAC	'22/23	0	0	28,534	28,534								
SHOPPAC	'23/24	0	0	3,522	3,522								
SHOPPAC	'25/26	0	0	27,583	27,583								
SHOPPAC		0	0	59,639	59,639								
Agency: CALTRANS	Project TOTALS:	0	0	59,639		59,639	0	28,534	3,522	0	27,583	0	0

SCAG Change Reason	COST INCREASE
Pct_Change	+114.75%
Cost_Difference	+\$31,867
Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	REG0701	ORA001108	23-00	42	SHP04	999	0	0	\$35,792

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
SHOPPAC	PRIOR	0	0	33,592	33,592								
SHOPPAC	'23/24	0	0	2,200	2,200								
SHOPPAC		0	0	35,792	35,792								
Agency: CALTRANS	Project TOTALS:	0	0	35,792		35,792	33,592	0	2,200	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	REG0701	ORA001108	23-01	43	SHP04	999	0	0	\$8,801

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
SHOPPAC	'23/24	0	0	3,312	3,312								
SHOPPAC	'24/25	0	0	5,489	5,489								
SHOPPAC		0	0	8,801	8,801								
Agency: CALTRANS	Project TOTALS:	0	0	8,801		8,801	0	0	3,312	5,489	0	0	0

SCAG Change Reason	COST DECREASE
Pct_Change	-75.41%
Cost_Difference	-\$26,991
Status	Programmed

**2023 Federal Transportation Improvement Program
Amendment #23-01
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Orange	State Hwy	REG0701	ORA001109	23-00	32	SHP04	999	0	0	\$27,655																																																								
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>SHOPPAC</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>27,655</td> <td>27,655</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SHOPPAC</td> <td></td> <td>0</td> <td>0</td> <td>27,655</td> <td>27,655</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>0</td> <td>0</td> <td>27,655</td> <td>27,655</td> <td>0</td> <td>27,655</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	SHOPPAC	'22/23	0	0	27,655	27,655									SHOPPAC		0	0	27,655	27,655									Project TOTALS:						0	0	27,655	27,655	0	27,655	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																					
SHOPPAC	'22/23	0	0	27,655	27,655																																																													
SHOPPAC		0	0	27,655	27,655																																																													
Project TOTALS:						0	0	27,655	27,655	0	27,655	0	0																																																					
Agency:	CALTRANS																																																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Orange	State Hwy	REG0701	ORA001109	23-01	33	SHP04	999	0	0	\$27,706																																																								
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																					
SHOPPAC	'22/23	0	0	27,706	27,706																																																													
SHOPPAC		0	0	27,706	27,706																																																													
Project TOTALS:						0	0	27,706	27,706	0	27,706	0	0																																																					
Agency:	CALTRANS																																																																	
SCAG Change Reason	Carry over from 23TIP, COST INCREASE																																																																	
Pct_Change	+0.18%	Cost_Difference	+\$51								Status	Programmed																																																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																				
Orange	State Hwy	7120013	ORA210604	23-00	3	STUDY	5	29.1	44.4	\$15,000																																																																																				
I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Priced Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.																																																																																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																	
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Project TOTALS:						15,000	0	0	15,000	15,000	0	0	0																																																																																	
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																													
COVID21	'23/24	12,500	0	0	12,500																																																																																																																					
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Project TOTALS:						27,500	0	0	27,500	15,000	0	12,500	0																																																																																																													
Agency:	CALTRANS																																																																																																																									
SCAG Change Reason	New Project																																																																																																																									
Pct_Change	+83.33%	Cost_Difference	+\$12,500								Status	Programmed																																																																																																														

**2023 Federal Transportation Improvement Program
Amendment #23-01
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2T01135	ORA111207	23-00	15	CANT9	241	33.1	39.1	\$250,000

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'23/24	0	0	125,000	125,000								
AGENCY	'	0	0	125,000	125,000								
PVT	'PRIOR	27,056	0	0	27,056								
PVT	'22/23	0	606	0	606								
PVT	'23/24	0	0	97,338	97,338								
PVT	'	27,056	606	97,338	125,000								
Agency:	VARIOUS AGENCIES		Project TOTALS:			250,000	27,056	606	222,338	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2T01135	ORA111207	23-01	16	CANT9	241	33.1	39.1	\$372,000

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'23/24	0	0	164,000	164,000								
AGENCY	'	0	0	164,000	164,000								
PVT	'PRIOR	33,479	0	0	33,479								
PVT	'22/23	9,915	606	0	10,521								
PVT	'23/24	0	0	164,000	164,000								
PVT	'	43,394	606	164,000	208,000								
Agency:	VARIOUS AGENCIES		Project TOTALS:			372,000	33,479	10,521	328,000	0	0	0	0

SCAG Change Reason COST INCREASE

Pct_Change +48.8% Cost_Difference +\$122,000 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2121002	ORA131301	23-00	15	CAX63	55	10.9	12.7	\$16,000

SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP). Funding is for PA&ED.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
HIP	'PRIOR	2,641	0	0	2,641								
HIP	'	2,641	0	0	2,641								
ORAFWY2	'PRIOR	5,000	0	0	5,000								
ORAFWY2	'	5,000	0	0	5,000								
STPL-R	'PRIOR	5,000	0	0	5,000								
STPL-R	'23/24	3,359	0	0	3,359								
STPL-R	'	8,359	0	0	8,359								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:			16,000	12,641	0	3,359	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2121002	ORA131301	23-01	16	CAX63	55	10.9	12.7	\$16,000

SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP). Funding is for PA&ED.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
HIP	'PRIOR	2,641	0	0	2,641								
HIP	'	2,641	0	0	2,641								
ORAFWY2	'PRIOR	5,000	0	0	5,000								
ORAFWY2	'	5,000	0	0	5,000								
STPL-R	'PRIOR	5,000	0	0	5,000								
STPL-R	'23/24	3,359	0	0	3,359								
STPL-R	'	8,359	0	0	8,359								
Agency:	VARIOUS AGENCIES		Project TOTALS:			16,000	12,641	0	3,359	0	0	0	0

SCAG Change Reason Carry over from 23TIP, LEAD AGENCY CHANGE

Pct_Change +0% Cost_Difference +\$0 Status Programmed

**2023 Federal Transportation Improvement Program
Amendment #23-01
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0730	ORA131712	23-00	21	CAX63	5	14.5	17.1	\$205,695

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
HIP	PRIOR	0	0	7,921	7,921									
HIP	*	0	0	7,921	7,921									
LOC-AC	PRIOR	0	0	0	0									
LOC-AC	*	0	0	0	0									
ORAFWY2	PRIOR	9,247	8,841	132,010	150,098									
ORAFWY2	*	9,247	8,841	132,010	150,098									
STPL-R	PRIOR	11,667	4,144	31,865	47,676									
STPL-R	*	11,667	4,144	31,865	47,676									
Agency:	VARIOUS AGENCIES					Project TOTALS:	20,914	12,985	171,796	205,695	205,695	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0730	ORA131712	23-01	22	CAX63	5	14.5	17.1	\$206,695

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
HIP	PRIOR	0	0	7,921	7,921									
HIP	*	0	0	7,921	7,921									
LOC-AC	PRIOR	0	0	0	0									
LOC-AC	*	0	0	0	0									
ORAFWY2	PRIOR	9,247	8,841	132,010	150,098									
ORAFWY2	*	9,247	8,841	132,010	150,098									
STPL-R	PRIOR	11,667	4,144	31,865	47,676									
STPL-R	**22/23	0	0	1,000	1,000									
STPL-R	*	11,667	4,144	32,865	48,676									
Agency:	VARIOUS AGENCIES					Project TOTALS:	20,914	12,985	172,796	206,695	205,695	1,000	0	0

SCAG Change Reason: New Project

Pct_Change	+0.49%	Cost_Difference	+\$1,000	Status	Programmed
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**2023 Federal Transportation Improvement Program
Amendment #23-01
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Transit	ORA021202	ORA021202	23-00	30	PA000		0	0	\$60,061											
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)																					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
								5307MV	PRIOR	0	0	5,987	5,987								
								5307MV	'22/23	0	0	1,999	1,999								
								5307MV	'23/24	0	0	1,999	1,999								
								5307MV	'24/25	0	0	1,999	1,999								
								5307MV	'	0	0	11,984	11,984								
								TDA	PRIOR	0	0	24,089	24,089								
								TDA	'22/23	0	0	7,996	7,996								
								TDA	'23/24	0	0	7,996	7,996								
								TDA	'24/25	0	0	7,996	7,996								
								TDA	'	0	0	48,077	48,077								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:			0	0	60,061		30,076	9,995	9,995	9,995	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Transit	ORA021202	ORA021202	23-01	31	PA000		0	0	\$36,096											
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)																					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
								5307MV	PRIOR	0	0	3,988	3,988								
								5307MV	'22/23	0	0	5,124	5,124								
								5307MV	'23/24	0	0	2,562	2,562								
								5307MV	'24/25	0	0	2,562	2,562								
								5307MV	'25/26	0	0	2,562	2,562								
								5307MV	'	0	0	16,798	16,798								
								TDA	PRIOR	0	0	16,093	16,093								
								TDA	'22/23	0	0	1,282	1,282								
								TDA	'23/24	0	0	641	641								
								TDA	'24/25	0	0	641	641								
								TDA	'25/26	0	0	641	641								
								TDA	'	0	0	19,298	19,298								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:			0	0	36,096		20,081	6,406	3,203	3,203	3,203	0	0
SCAG Change Reason	COST DECREASE																				
Pct_Change	-39.9%		Cost_Difference	-\$-23,965		Status	Programmed														

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		5339MV	0	0	4,385	4,385													
		AGENCY	PRIOR	0	0	29	29												
		AGENCY		0	0	29	29												
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:		0	0	158,209		158,209		71,888	30,548	30,548	25,225	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	20M0701	ORA080803	23-01	30	PA000				\$140,970

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$5,534; FY22/23 5310 @ \$1,324; FY23/24 5307 @ \$2,767; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28						
5307LA	PRIOR	0	0	32,289	32,289														
5307LA	'22/23	0	0	27,670	27,670														
5307LA	'23/24	0	0	13,835	13,835														
5307LA	'24/25	0	0	13,835	13,835														
5307LA	'25/26	0	0	13,835	13,835														
5307LA		0	0	101,464	101,464														
5310LA	PRIOR	0	0	3,515	3,515														
5310LA	'22/23	0	0	5,080	5,080														
5310LA	'23/24	0	0	2,540	2,540														
5310LA	'24/25	0	0	2,540	2,540														
5310LA	'25/26	0	0	2,540	2,540														
5310LA		0	0	16,215	16,215														
5310MV	PRIOR	0	0	1,032	1,032														
5310MV	'22/23	0	0	1,538	1,538														
5310MV	'23/24	0	0	769	769														
5310MV	'24/25	0	0	769	769														
5310MV	'25/26	0	0	769	769														
5310MV		0	0	4,877	4,877														
5339LA	PRIOR	0	0	3,598	3,598														
5339LA	'24/25	0	0	7,239	7,239														
5339LA	'25/26	0	0	4,983	4,983														
5339LA		0	0	15,820	15,820														
5339MV	PRIOR	0	0	877	877														
5339MV	'24/25	0	0	841	841														
5339MV	'25/26	0	0	841	841														
5339MV		0	0	2,559	2,559														
5339RS	'24/25	0	0	3	3														
5339RS	'25/26	0	0	3	3														
5339RS		0	0	6	6														
AGENCY	PRIOR	0	0	29	29														
AGENCY		0	0	29	29														
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:		0	0	140,970		140,970		41,340	34,288	17,144	25,227	22,971	0	0			

SCAG Change Reason	COST DECREASE												
Pct_Change	-10.9%	Cost_Difference	-\$17,239	Status	Programmed								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	2TR0709	ORA151310	23-00	8	NCR10				\$2,179

1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	PRIOR	0	0	1,835	1,835								
5307LA	*	0	0	1,835	1,835								
TDA	PRIOR	0	0	344	344								
TDA	*	0	0	344	344								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:	0	0	2,179		2,179	2,179	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	2TR0709	ORA151310	23-01	7	NCR10				\$2,179

1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	22/23	0	0	1,733	1,733								
5307LA	*	0	0	1,733	1,733								
TDA	22/23	0	0	347	347								
TDA	*	0	0	347	347								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:	0	0	2,080		2,080	0	0	0	0	0

SCAG Change Reason: New Project

Pct_Change	-4.54%	Cost_Difference	\$-99	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA174	ORA174	23-00	33	PAO00		0	0	\$262,078

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)											Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Fund	Fiscal Year	ENG	ROW	CON	Fund Total													
5307LA	PRIOR	0	0	30,204	30,204													
5307LA	'22/23	0	0	10,025	10,025													
5307LA	'23/24	0	0	10,025	10,025													
5307LA	'24/25	0	0	10,025	10,025													
5307LA	'	0	0	60,279	60,279													
5307RS	PRIOR	0	0	13	13													
5307RS	'22/23	0	0	4	4													
5307RS	'23/24	0	0	4	4													
5307RS	'24/25	0	0	4	4													
5307RS	'	0	0	25	25													
TDA	PRIOR	0	0	121,542	121,542													
TDA	'22/23	0	0	40,116	40,116													
TDA	'23/24	0	0	40,116	40,116													
TDA	'	0	0	201,774	201,774													
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)				Project TOTALS:	0	0	262,078	262,078	151,759	50,145	50,145	10,029	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA174	ORA174	23-01	34	PAO00		0	0	\$181,879

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)											Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
Fund	Fiscal Year	ENG	ROW	CON	Fund Total															
5307LA	PRIOR	0	0	20,179	20,179															
5307LA	'22/23	0	0	25,684	25,684															
5307LA	'23/24	0	0	12,842	12,842															
5307LA	'24/25	0	0	12,842	12,842															
5307LA	'25/26	0	0	12,842	12,842															
5307LA	'	0	0	84,389	84,389															
5307RS	PRIOR	0	0	9	9															
5307RS	'	0	0	9	9															
TDA	PRIOR	0	0	81,426	81,426															
TDA	'22/23	0	0	6,422	6,422															
TDA	'23/24	0	0	3,211	3,211															
TDA	'24/25	0	0	3,211	3,211															
TDA	'25/26	0	0	3,211	3,211															
TDA	'	0	0	97,481	97,481															
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)				Project TOTALS:	0	0	181,879	181,879	101,614	32,106	16,053	16,053	16,053	0	0				
SCAG Change Reason	COST DECREASE																			
Pct_Change	-30.6%										Cost_Difference	-\$80,199					Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA020118	ORA212804	23-01	2	PAR17				\$2,523

Purchase paratransit replacement vehicles (18) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$168 in FY23/24.											Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
Fund	Fiscal Year	ENG	ROW	CON	Fund Total															
5339MV	'22/23	0	0	1,682	1,682															
5339MV	'23/24	0	0	841	841															
5339MV	'	0	0	2,523	2,523															
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)				Project TOTALS:	0	0	2,523	2,523	0	1,682	841	0	0	0	0				
SCAG Change Reason	New Project																			
Pct_Change	+0%										Cost_Difference	+\$0					Status	Programmed		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA020118	ORA212805	23-01	2	PAR17				\$15,702														
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: FY22/23 @ \$1,994, FY23/24 @ \$997, FY24/25 @ \$149																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5339LA	'22/23	0	0	9,966	9,966								
											5339LA	'23/24	0	0	4,983	4,983								
											5339LA	'24/25	0	0	744	744								
											5339LA	'	0	0	15,693	15,693								
											5339RS	'22/23	0	0	6	6								
											5339RS	'23/24	0	0	3	3								
											5339RS	'	0	0	9	9								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			0	0	15,702	15,702	0	9,972	4,986	744	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA020118	ORA212809	23-01	2	PAR17				\$5,016														
Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit and associated charging infrastructure																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5339C	'22/23	0	0	2,508	2,508								
											5339C	'	0	0	2,508	2,508								
											TDA	'22/23	0	0	2,508	2,508								
											TDA	'	0	0	2,508	2,508								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			0	0	5,016	5,016	0	5,016	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA020118	ORA212810	23-01	2					\$2,016														
Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5339C	'22/23	0	0	1,008	1,008								
											5339C	'	0	0	1,008	1,008								
											TDA	'22/23	0	0	1,008	1,008								
											TDA	'	0	0	1,008	1,008								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			0	0	2,016	2,016	0	2,016	0	0	0	0	0	
SCAG Change Reason	New Project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	REG0701	ORA170805	23-00	10	RA000				\$65,375														
Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,700 in FY22/23; \$1,700 in FY23/24; \$1,700 in FY24/25)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307LA	PRIOR	0	0	39,854	39,854								
											5307LA	'22/23	0	0	8,500	8,500								
											5307LA	'23/24	0	0	8,500	8,500								
											5307LA	'24/25	0	0	8,500	8,500								
											5307LA	'	0	0	65,354	65,354								
											5337LA	PRIOR	0	0	21	21								
											5337LA	'	0	0	21	21								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:			0	0	65,375		65,375	39,875	8,500	8,500	8,500	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	REG0701	ORA170805	23-01	11	RA000				\$117,885														
Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$6,921 in FY22/23; \$3,460 in FY23/24; \$3,460 in FY24/25; \$3,460 in FY25/26																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307LA	PRIOR	0	0	31,354	31,354								
											5307LA	'22/23	0	0	34,604	34,604								
											5307LA	'23/24	0	0	17,302	17,302								
											5307LA	'24/25	0	0	17,302	17,302								
											5307LA	'25/26	0	0	17,302	17,302								
											5307LA	'	0	0	117,864	117,864								
											5337LA	PRIOR	0	0	21	21								
											5337LA	'	0	0	21	21								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:			0	0	117,885		117,885	31,375	34,604	17,302	17,302	17,302	0	0
SCAG Change Reason	COST INCREASE																							
Pct_Change	+80.32%		Cost_Difference	+\$52,510		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	720001	ORA210102	23-00	3	TRN14				\$31,776														
Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Li																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CAPTRAD	PRIOR	1,776	0	0	1,776								
											CAPTRAD	'	1,776	0	0	1,776								
											FRA	PRIOR	0	0	30,000	30,000								
											FRA	'	0	0	30,000	30,000								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:			1,776	0	30,000		31,776	31,776	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	720001	ORA210102	23-01	4	TRN14				\$31,776														
Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Li																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CAPTRAD	PRIOR	1,776	0	0	1,776								
											CAPTRAD	'	1,776	0	0	1,776								
											FRA	'22/23	0	0	30,000	30,000								
											FRA	'	0	0	30,000	30,000								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:			1,776	0	30,000		31,776	1,776	30,000	0	0	0	0	0
SCAG Change Reason	New Project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Orange	Transit	ORA021203	ORA212803	23-01	2	RAO00				\$2,510																	
SCRRRA Operating Subsidy (Expansion) - operating subsidy for expanded rail operations post-COVID. TDCs/Toll Credits: FY22/23 CMAQ @ \$288																											
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28								
						CMAQ	'22/23	0	0	2,510	2,510																
						CMAQ	'	0	0	2,510	2,510																
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY										Project TOTALS:			0	2,510	0	0	0	0	0							
SCAG Change Reason	New Project																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Orange	Transit	ORA37111	ORA212806	23-01	2	TRN07				\$2,297																	
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23																											
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28								
						5307LA	'22/23	0	0	2,297	2,297																
						5307LA	'	0	0	2,297	2,297																
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY										Project TOTALS:			0	2,297	0	0	0	0	0							
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA37111	ORA159801	23-00	19	NCR36				\$41,791													
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$7,																							
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
						5307-TR	'PRIOR	0	0	907	907												
						5307-TR	'	0	0	907	907												
						5337LA	'PRIOR	0	0	27,335	27,335												
						5337LA	'	0	0	27,335	27,335												
						5337MV	'PRIOR	0	0	11,198	11,198												
						5337MV	'	0	0	11,198	11,198												
						EARREPU	'PRIOR	0	0	913	913												
						EARREPU	'	0	0	913	913												
						ORAM2TR	'PRIOR	0	1,379	0	1,379												
						ORAM2TR	'	0	1,379	0	1,379												
						TSSSDR	'PRIOR	0	59	0	59												
						TSSSDR	'	0	59	0	59												
Agency:	VARIOUS AGENCIES										Project TOTALS:			0	1,438	40,353		41,791	41,791	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Orange	Transit	ORA37111	ORA159801	23-01	20	NCR36				\$41,791																	
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$19,																											
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28								
						5307-TR	'PRIOR	0	0	907	907																
						5307-TR	'	0	0	907	907																
						5337LA	'PRIOR	0	0	26,369	26,369																
						5337LA	'22/23	0	0	966	966																
						5337LA	'	0	0	27,335	27,335																
						5337MV	'PRIOR	0	0	11,198	11,198																
						5337MV	'	0	0	11,198	11,198																
						EARREPU	'PRIOR	0	0	913	913																
						EARREPU	'	0	0	913	913																
						ORAM2TR	'PRIOR	0	1,379	0	1,379																
						ORAM2TR	'	0	1,379	0	1,379																
						TSSSDR	'PRIOR	0	59	0	59																
						TSSSDR	'	0	59	0	59																
Agency:	VARIOUS AGENCIES										Project TOTALS:			0	1,438	40,353		41,791	40,825	966	0	0	0	0			
SCAG Change Reason	New Project																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	720001	ORA211902	23-01	2	TRN92				\$6,380															
Irvine Station Improvements Project - The project improvements propose to add a third and fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											STPL-R	'23/24	50	0	0	50									
											STPL-R		50	0	0	50									
											TIRCP	PRIOR	6,330	0	0	6,330									
											TIRCP		6,330	0	0	6,330									
Agency:	VARIOUS AGENCIES									Project TOTALS:			6,380	0	0		6,380		6,330	0	50	0	0	0	0
SCAG Change Reason	New Project																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	REG0702	ORA212201	23-01	3	TRR15				\$13,510															
Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. Toll credits: CRRSAA @ \$116 and STBG @ \$688																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'22/23	0	500	0	500									
											AGENCY		0	500	0	500									
											CRRSAA	'22/23	1,010	0	0	1,010									
											CRRSAA		1,010	0	0	1,010									
											STCASHI	'22/23	0	0	6,000	6,000									
											STCASHI		0	0	6,000	6,000									
											STPL-R	'22/23	0	0	6,000	6,000									
											STPL-R		0	0	6,000	6,000									
Agency:	VARIOUS AGENCIES									Project TOTALS:			1,010	500	12,000		13,510		0	13,510	0	0	0	0	0
SCAG Change Reason	New Project																								
Pct_Change	+1237.62%										Cost_Difference	+\$12,500		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	ORA021203	ORA212802	23-01	2	BU000				\$625															
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$50; FY23/24 5339 @ \$25; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											5339LA	'22/23	0	0	250	250									
											5339LA	'23/24	0	0	125	125									
											5339LA	'24/25	0	0	125	125									
											5339LA	'25/26	0	0	125	125									
											5339LA		0	0	625	625									
Agency:	VARIOUS AGENCIES									Project TOTALS:			0	0	625		625		0	250	125	125	125	0	0
SCAG Change Reason	New Project																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	ORA021203	ORA212808	23-01	2	BU000				\$5,090															
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$408; FY23/24 @ \$204, FY24/25 @ \$204, FY25/26 @ \$204																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											5307LA	'22/23	0	0	2,036	2,036									
											5307LA	'23/24	0	0	1,018	1,018									
											5307LA	'24/25	0	0	1,018	1,018									
											5307LA	'25/26	0	0	1,018	1,018									
											5307LA		0	0	5,090	5,090									
Agency:	VARIOUS AGENCIES									Project TOTALS:			0	0	5,090		5,090		0	2,036	1,018	1,018	1,018	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA37111	ORA37111	23-00	48	TRR15		0	0	\$128,399														
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology. (non-capacity increasing), TDC 5337: \$2,943 in FY20/21; \$3,131 in FY21/22; \$3,131 in FY22/23; \$3,131 in FY23/24; \$3,131 in FY24/25																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307LA	*PRIOR	0	0	1,073	1,073								
											5307LA	*	0	0	1,073	1,073								
											5337LA	*PRIOR	0	0	53,170	53,170								
											5337LA	*22/23	0	0	10,498	10,498								
											5337LA	*23/24	0	0	10,498	10,498								
											5337LA	*24/25	0	0	10,498	10,498								
											5337LA	*	0	0	84,664	84,664								
											5337MV	*PRIOR	0	0	26,418	26,418								
											5337MV	*22/23	0	0	5,159	5,159								
											5337MV	*23/24	0	0	5,159	5,159								
											5337MV	*24/25	0	0	5,159	5,159								
											5337MV	*	0	0	41,895	41,895								
											5337RS	*PRIOR	0	0	321	321								
											5337RS	*	0	0	321	321								
											LTF	*PRIOR	0	0	446	446								
											LTF	*	0	0	446	446								
Agency:	VARIOUS AGENCIES			Project TOTALS:				0	0	128,399		128,399	81,428	15,657	15,657	15,657	0	0	0					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA37111	ORA37111	23-01	49	TRR15		0	0	\$193,221														
rolling stock including the purchase of replacement locomotives with Tier-4 technology. (non-capacity increasing), TDC 5337: \$4,730 FY22/23; \$4,730 FY23/24; \$4,730 FY24/25; \$4,730 FY25/26; CMAQ: \$132 FY23/23; 5307: \$1,864 FY22/23 Toll Credits Used.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307LA	*PRIOR	0	0	1,073	1,073								
											5307LA	*22/23	0	0	9,321	9,321								
											5307LA	*	0	0	10,394	10,394								
											5337LA	*PRIOR	0	0	57,259	57,259								
											5337LA	*22/23	0	0	15,869	15,869								
											5337LA	*23/24	0	0	15,869	15,869								
											5337LA	*24/25	0	0	15,869	15,869								
											5337LA	*25/26	0	0	15,869	15,869								
											5337LA	*	0	0	120,735	120,735								
											5337MV	*PRIOR	0	0	29,042	29,042								
											5337MV	*22/23	0	0	7,783	7,783								
											5337MV	*23/24	0	0	7,783	7,783								
											5337MV	*24/25	0	0	7,783	7,783								
											5337MV	*25/26	0	0	7,783	7,783								
											5337MV	*	0	0	60,174	60,174								
											5337RS	*PRIOR	0	0	321	321								
											5337RS	*	0	0	321	321								
											CMAQ	*22/23	0	0	1,151	1,151								
											CMAQ	*	0	0	1,151	1,151								
											LTF	*PRIOR	0	0	446	446								
											LTF	*	0	0	446	446								
Agency:	VARIOUS AGENCIES			Project TOTALS:				0	0	193,221		193,221	88,141	34,124	23,652	23,652	23,652	0	0					
SCAG Change Reason	COST INCREASE			Pct_Change				+50.48%	Cost_Difference		+\$64,822	Status	Programmed											