

**2023 Federal Transportation Improvement Program
Amendment #23-01
Imperial County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Imperial	Local Hwy	7120001	IMP220601	23-01	2	ITS02				\$928																	
Traffic Signal Synchronizatin & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main st. to B St.																											
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
											AGENCY	PRIOR	80	0	0	80											
											AGENCY	'22/23	0	0	148	148											
											AGENCY	'	80	0	148	228											
											CMAQ	'22/23	0	0	700	700											
											CMAQ	'	0	0	700	700											
Agency:	BRAWLEY										Project TOTALS:																
													80	0	848	928	80	848	0	0	0	0	0	0			
SCAG Change Reason:	NEW PROJECT																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Imperial	Local Hwy	7120002	IMP220608	23-01	2	NCR31				\$520																	
Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.																											
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
											AGENCY	'23/24	7	0	0	7											
											AGENCY	'24/25	0	0	53	53											
											AGENCY	'	7	0	53	60											
											STBG-L	'23/24	53	0	0	53											
											STBG-L	'24/25	0	0	407	407											
											STBG-L	'	53	0	407	460											
Agency:	BRAWLEY										Project TOTALS:																
													60	0	460	520	0	0	60	460	0	0	0	0			
SCAG Change Reason:	NEW PROJECT																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Imperial	Local Hwy	7120004	IMP220602	23-01	2	NCN27				\$265																	
The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.																											
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
											AGENCY	'22/23	0	0	35	35											
											AGENCY	'	0	0	35	35											
											CMAQ	'22/23	0	0	230	230											
											CMAQ	'	0	0	230	230											
Agency:	CALEXICO										Project TOTALS:																
													0	0	265	265	0	265	0	0	0	0	0	0			
SCAG Change Reason:	New Project																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Imperial	Local Hwy	7120001	IMP220609	23-01	2	NCR31				\$1,600																	
Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.																											
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
											AGENCY	'22/23	0	0	184	184											
											AGENCY	'	0	0	184	184											
											STBG-L	'22/23	0	0	1,416	1,416											
											STBG-L	'	0	0	1,416	1,416											
Agency:	CALEXICO										Project TOTALS:																
													0	0	1,600	1,600	0	1,600	0	0	0	0	0	0			
SCAG Change Reason:	NEW PROJECT																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	7120004	IMP220603	23-01	2	NCR27				\$1,863															
Roadway and Pedestrian Improvements on South Brown Avenue between Main Street/SR 115 to Church Street.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'22/23	214	0	0	214									
											AGENCY		214	0	0	214									
											CMAQ	'23/24	0	0	1,649	1,649									
											CMAQ		0	0	1,649	1,649									
Agency:	CALIPATRIA		Project TOTALS:								214	0	1,649	1,863	0	214	1,649	0	0	0	0	0	0	0	
SCAG Change Reason: NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	7120001	IMP220610	23-01	2	NCR31				\$337															
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Lyerly Road																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'22/23	39	0	0	39									
											AGENCY		39	0	0	39									
											STBG-L	'23/24	0	0	298	298									
											STBG-L		0	0	298	298									
Agency:	CALIPATRIA		Project TOTALS:								39	0	298	337	0	39	298	0	0	0	0	0	0		
SCAG Change Reason: NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	7120001	IMP220604	23-01	2	ITS02				\$741															
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'23/24	12	0	0	12									
											AGENCY	'24/25	0	0	74	74									
											AGENCY		12	0	74	86									
											CMAQ	'23/24	85	0	0	85									
											CMAQ	'24/25	0	0	570	570									
											CMAQ		85	0	570	655									
Agency:	EL CENTRO		Project TOTALS:								97	0	644	741	0	0	97	644	0	0	0	0	0		
SCAG Change Reason: New Project																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	7020004	IMP220605	23-01	2	NCN27				\$452															
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'22/23	52	0	0	52									
											AGENCY		52	0	0	52									
											CMAQ	'22/23	0	0	400	400									
											CMAQ		0	0	400	400									
Agency:	HOLTVILLE		Project TOTALS:								52	0	400	452	0	452	0	0	0	0	0	0	0		
SCAG Change Reason: New Project																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

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Imperial	Local Hwy	7120001	IMP220614	23-01	2	NCR31				\$2,034																																																																																																																														
Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.																																																																																																																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>AGENCY</td> <td>'22/23</td> <td>150</td> <td>0</td> <td>0</td> <td>150</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AGENCY</td> <td>'23/24</td> <td>0</td> <td>0</td> <td>216</td> <td>216</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AGENCY</td> <td>'</td> <td>150</td> <td>0</td> <td>216</td> <td>366</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STBG-L</td> <td>'23/24</td> <td>0</td> <td>0</td> <td>1,668</td> <td>1,668</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STBG-L</td> <td>'</td> <td>0</td> <td>0</td> <td>1,668</td> <td>1,668</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Agency:</td> <td colspan="4">IMPERIAL COUNTY</td> <td colspan="3">Project TOTALS:</td> <td>150</td> <td>0</td> <td>1,884</td> <td>2,034</td> <td>0</td> <td>150</td> <td>1,884</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>SCAG Change Reason:</td> <td colspan="10">NEW PROJECT</td> </tr> <tr> <td>Pct_Change</td> <td colspan="2">+0%</td> <td>Cost_Difference</td> <td colspan="2">+\$0</td> <td>Status</td> <td colspan="5">Programmed</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	AGENCY	'22/23	150	0	0	150									AGENCY	'23/24	0	0	216	216									AGENCY	'	150	0	216	366									STBG-L	'23/24	0	0	1,668	1,668									STBG-L	'	0	0	1,668	1,668									Agency:	IMPERIAL COUNTY				Project TOTALS:			150	0	1,884	2,034	0	150	1,884	0	0	0	0	SCAG Change Reason:	NEW PROJECT										Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed				
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																																											
AGENCY	'22/23	150	0	0	150																																																																																																																																			
AGENCY	'23/24	0	0	216	216																																																																																																																																			
AGENCY	'	150	0	216	366																																																																																																																																			
STBG-L	'23/24	0	0	1,668	1,668																																																																																																																																			
STBG-L	'	0	0	1,668	1,668																																																																																																																																			
Agency:	IMPERIAL COUNTY				Project TOTALS:			150	0	1,884	2,034	0	150	1,884	0	0	0	0																																																																																																																						
SCAG Change Reason:	NEW PROJECT																																																																																																																																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																																																																																																																																	

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Imperial	Local Hwy	7120002	IMP220801	23-01	2	ADM83				\$170																																																																																																															
ARC Imperial Valley- Operating Assistance																																																																																																																									
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																												
5310	'22/23	0	0	85	85																																																																																																																				
5310	'	0	0	85	85																																																																																																																				
LTF	'22/23	0	0	85	85																																																																																																																				
LTF	'	0	0	85	85																																																																																																																				
Agency:	VARIOUS AGENCIES				Project TOTALS:			0	0	170	170	0	0	0	0	0	0																																																																																																								
SCAG Change Reason:	NEW PROJECT																																																																																																																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																																																																																																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																																																																	
Imperial	Transit	IMP33000	IMP171101	23-00	7	ADM83		0		\$1,064																																																																																																																																																	
Regional Mobility Management Program.																																																																																																																																																											
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																																																														
5310	'PRIOR	0	0	567	567																																																																																																																																																						
5310	'22/23	0	0	155	155																																																																																																																																																						
5310	'23/24	0	0	160	160																																																																																																																																																						
5310	'	0	0	882	882																																																																																																																																																						
LTF	'PRIOR	0	0	142	142																																																																																																																																																						
LTF	'22/23	0	0	20	20																																																																																																																																																						
LTF	'23/24	0	0	20	20																																																																																																																																																						
LTF	'	0	0	182	182																																																																																																																																																						
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)				Project TOTALS:			0	0	1,064	1,064	709	175	180	0	0	0	0																																																																																																																																									

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Imperial	Transit	IMP33000	IMP171101	23-01	8	ADM83		0		\$1,084																																																																																																																																																																																																				
Regional Mobility Management Program.																																																																																																																																																																																																														
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