

**2021 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
Including Amendments 1 - 32
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|--------|------------------|-----------|--------------|--------|---------|
| ORA990933 | Laguna Beach, City of | Orange | EXEMPT - 93.126 | SCAB | \$28,185 | ORA199 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 21-00 |

DESCRIPTION
Transit Operating Assistance (Laguna Beach)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | AGENCY - Agency | \$351 | \$158 | \$162 | \$332 | \$340 | \$0 | \$0 | \$0 | \$1,343 |
| CON | CITY - City Funds | \$2,346 | \$1,565 | \$1,604 | \$1,645 | \$1,686 | \$0 | \$0 | \$0 | \$8,846 |
| CON | FARE - Fares | \$448 | \$306 | \$315 | \$322 | \$330 | \$0 | \$0 | \$0 | \$1,721 |
| CON | LTF - Local Transportation | \$2,299 | \$1,230 | \$1,261 | \$2,586 | \$1,325 | \$0 | \$0 | \$0 | \$8,701 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$1,698 | \$937 | \$961 | \$985 | \$1,009 | \$0 | \$0 | \$0 | \$5,590 |
| CON | STA - State Transit Assistance | \$375 | \$256 | \$263 | \$538 | \$552 | \$0 | \$0 | \$0 | \$1,984 |
| TOTAL | TOTAL | \$7,517 | \$4,452 | \$4,566 | \$6,408 | \$5,242 | \$0 | \$0 | \$0 | \$28,185 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA020106 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$105,677 | ORA020106 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 21-27 |

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY20/21 5337 @ \$532, FY20/21 5307 @ \$5,356, FY21/22 5307 @ \$20, FY22/23 5307 @ \$3,200; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$1,600; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|----------|----------|-------|----------|----------|----------|----------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$13,153 | \$26,761 | \$102 | \$15,946 | \$7,973 | \$7,973 | \$7,973 | \$0 | \$79,881 |
| CON | 5307 - FTA SB/RIV UZA | \$24 | \$17 | \$0 | \$54 | \$27 | \$27 | \$27 | \$0 | \$176 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$2,986 | \$2,226 | \$0 | \$6,550 | \$3,275 | \$3,275 | \$3,275 | \$0 | \$21,587 |
| CON | 5337 - State of Good Repair UZA 22 SB/RIV | \$445 | \$433 | \$0 | \$1,262 | \$631 | \$631 | \$631 | \$0 | \$4,033 |
| TOTAL | TOTAL | \$16,608 | \$29,437 | \$102 | \$23,812 | \$11,906 | \$11,906 | \$11,906 | \$0 | \$105,677 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021202 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$36,096 | ORA021202 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | 21-27 |

DESCRIPTION
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------------|----------|---------|-------|---------|---------|---------|---------|--------|----------|
| CON | 5307 - Mission Viejo Urbanized Area | \$1,989 | \$1,999 | \$0 | \$5,124 | \$2,562 | \$2,562 | \$2,562 | \$0 | \$16,798 |
| CON | TDA - Transportation Development Act | \$8,097 | \$7,996 | \$0 | \$1,282 | \$641 | \$641 | \$641 | \$0 | \$19,298 |
| TOTAL | TOTAL | \$10,086 | \$9,995 | \$0 | \$6,406 | \$3,203 | \$3,203 | \$3,203 | \$0 | \$36,096 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021203 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$83,713 | ORA021203 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 21-27 |

DESCRIPTION
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$1,600 in FY20/21, \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|----------|----------|----------|----------|--------|----------|
| CON | 5307 - Mission Viejo Urbanized Area | \$24,304 | \$8,000 | \$0 | \$20,498 | \$10,249 | \$10,249 | \$10,249 | \$0 | \$83,549 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| TOTAL | TOTAL | \$24,468 | \$8,000 | \$0 | \$20,498 | \$10,249 | \$10,249 | \$10,249 | \$0 | \$83,713 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA080803 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$140,970 | 2OM0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | 21-27 |

DESCRIPTION
 Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY20/21 5307 @ \$2,667; FY20/21 5339 @ \$895; FY20/21 5310 @ \$458; FY22/23 5307 @ \$5,534; FY22/23 5310 @ \$1,324; FY23/24 5307 @ \$2,767; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,017; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|----------|----------|-------|----------|----------|----------|----------|--------|-----------|
| CON | 5307 - FTA LA/LB UZA | \$18,956 | \$13,333 | \$0 | \$27,670 | \$13,835 | \$13,835 | \$13,835 | \$0 | \$101,464 |
| CON | 5310 - Los Angeles - Long Beach - Anaheim | \$1,747 | \$1,768 | \$0 | \$5,080 | \$2,540 | \$2,540 | \$2,540 | \$0 | \$16,215 |
| CON | 5310 - Mission Viejo Urbanized Area - Em | \$508 | \$524 | \$0 | \$1,538 | \$769 | \$769 | \$769 | \$0 | \$4,877 |
| CON | 5339LA-LOS ANGELES - LONG | \$0 | \$3,598 | \$0 | \$0 | \$0 | \$7,239 | \$4,983 | \$0 | \$15,820 |
| CON | 5339MV-Mission Viejo Urbanized Area - BFG | \$0 | \$877 | \$0 | \$0 | \$0 | \$841 | \$841 | \$0 | \$2,559 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 | \$3 | \$0 | \$6 |
| CON | AGENCY - Agency | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| TOTAL | TOTAL | \$21,240 | \$20,100 | \$0 | \$34,288 | \$17,144 | \$25,227 | \$22,971 | \$0 | \$140,970 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA080909 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$517,800 | 2TR1001 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL | | YES | 21-27 |

DESCRIPTION
 OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE: TDCs: CMAQ: \$2,649 in FY22/23

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-----------|----------|----------|----------|-------|-------|-------|--------|-----------|
| PE | 5307 - (FHWA Transfer Funds) | \$33,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,145 |
| PE | 5307 - FTA LA/LB UZA | \$13,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,599 |
| PE | 5309b - FTA New Rail Starts | \$9,863 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,863 |
| PE | CITY - City Funds | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| PE | ORA-TRN - Orange Co. Measure M-Transit | \$6,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,904 |
| PE | ORAM2TR - Orange Co. Measure M2-Transit | \$15,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,990 |
| ROW | ORAM2TR - Orange Co. Measure M2-Transit | \$8,414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,414 |
| CON | 5307 - (FHWA Transfer Funds) | \$20,978 | \$34,515 | \$0 | \$14,505 | \$0 | \$0 | \$0 | \$0 | \$69,998 |
| CON | 5309b - FTA New Rail Starts | \$139,092 | \$0 | \$9,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,499 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$4,989 | \$0 | \$0 | \$0 | \$0 | \$4,989 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$133,021 | \$30,485 | \$4,353 | \$12,811 | \$0 | \$0 | \$0 | \$0 | \$180,670 |
| CON | Transit And Intercity Rail Capital Program | \$25,586 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,586 |
| TOTAL | TOTAL | \$406,735 | \$65,000 | \$13,760 | \$32,305 | \$0 | \$0 | \$0 | \$0 | \$517,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA085004 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$34,153 | 2TR0704 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | 21-01 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-----------------|----------------|------------|----------------|------------|------------|------------|------------|-----------------|
| Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$43 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | 5307 - (FHWA Transfer Funds) | \$3,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,432 |
| ROW | 5307 - (FHWA Transfer Funds) | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | 5307 - (FHWA Transfer Funds) | \$22,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,450 |
| CON | AGENCY - Agency | \$1,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,768 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$4,253 | \$0 | \$0 | \$0 | \$0 | \$4,253 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$28,900 | \$1,000 | \$0 | \$4,253 | \$0 | \$0 | \$0 | \$0 | \$34,153 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA112702 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$20,669 | 2120001 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDM20 - RIDESHARING | | | | | 21-18 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY20/21 CMAQ @ \$516 | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307 - (FHWA Transfer Funds) | \$16,169 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,669 |
| TOTAL | TOTAL | \$16,169 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,669 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA130099 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$2,741 | 2TR0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | | | | 21-03 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| Purchase (15) Expansion Paratransit Vans (OCTA) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | TDA - Transportation Development Act | \$834 | \$1,907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,741 |
| TOTAL | TOTAL | \$834 | \$1,907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,741 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA151310 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$2,080 | 2TR0709 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | 21-28 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--------------------------------------|------------|------------|----------------|------------|------------|------------|------------|------------|----------------|
| 1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$0 | \$0 | \$1,733 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,733 |
| CON | TDA - Transportation Development Act | \$0 | \$0 | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,080 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| ORA172201 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$56,436 | ORA110613 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | | 21-22 | | |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|---------|---------|---------|----------|-------|-------|-------|--------|----------|
| Transit Security and Operations Center | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | TDA - Transportation Development Act | \$201 | \$4,588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,789 |
| PE | TSSSSDR - Transit System Safety, Security | \$884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$884 |
| ROW | TSSSSDR - Transit System Safety, Security | \$4,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,719 |
| CON | COVID Relief Funds - STIP | \$0 | \$0 | \$0 | \$3,660 | \$0 | \$0 | \$0 | \$0 | \$3,660 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$0 | \$0 | \$19,650 | \$0 | \$0 | \$0 | \$0 | \$19,650 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$2,011 | \$6,416 | \$3,925 | \$0 | \$0 | \$0 | \$0 | \$12,352 |
| CON | STIP AC RIP | \$0 | \$0 | \$0 | \$10,382 | \$0 | \$0 | \$0 | \$0 | \$10,382 |
| TOTAL | TOTAL | \$5,804 | \$6,599 | \$6,416 | \$37,617 | \$0 | \$0 | \$0 | \$0 | \$56,436 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------|------------------|-----------|--------------|--------|---------|
| ORA174 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$181,879 | ORA174 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | 21-27 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--------------------------------------|----------|----------|-------|----------|----------|----------|----------|--------|-----------|
| BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307 - FTA LA/LB UZA | \$10,154 | \$10,025 | \$0 | \$25,684 | \$12,842 | \$12,842 | \$12,842 | \$0 | \$84,389 |
| CON | 5307 - FTA SB/RIV UZA | \$5 | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | TDA - Transportation Development Act | \$41,310 | \$40,116 | \$0 | \$6,422 | \$3,211 | \$3,211 | \$3,211 | \$0 | \$97,481 |
| TOTAL | TOTAL | \$51,469 | \$50,145 | \$0 | \$32,106 | \$16,053 | \$16,053 | \$16,053 | \$0 | \$181,879 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|----------|------------------|-----------|--------------|--------|---------|
| ORA190301 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$110,550 | 2L206 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 21-26 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|----------|----------|----------|-------|---------|-------|-------|--------|-----------|
| Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FFY20/21 5307 @ \$3,535, FFY21/22 5307 @ \$1,691, FY23/24 CMAQ @ \$769 | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307 - (FHWA Transfer Funds) | \$58,290 | \$30,820 | \$14,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,850 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$6,700 | \$0 | \$0 | \$0 | \$6,700 |
| TOTAL | TOTAL | \$58,290 | \$30,820 | \$14,740 | \$0 | \$6,700 | \$0 | \$0 | \$0 | \$110,550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|----------|------------------|-----------|--------------|-----------|---------|
| ORA190302 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$13,160 | ORA020118 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 21-06 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$345 in FY20/21. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5339LA-LOS ANGELES - LONG | \$11,428 | \$1,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,150 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$7 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$11,435 | \$1,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,160 |

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(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
|--|---|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|--------------|---------------|--------------|
| ORA191501 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$19,500 | 2160009 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | | 21-16 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Operations for the OC Streetcar project. TDCs: CMAQ: \$1,090 in FY22/23 and \$1,147 in FY23/24. | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$9,500 | \$10,000 | \$0 | \$0 | \$0 | \$19,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$9,500 | \$10,000 | \$0 | \$0 | \$0 | \$19,500 |
| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
| ORA191701 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$7,000 | 2200T001 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| STUDY - PROJECT STUDY | | | | | | 21-17 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Harbor Boulevard High Capacity Transit Expansion Environmental - study (PE ONLY). Utilizing TDC for STPL funds in FY-22/23 and amount of \$401 and utilizing TDC for CMAQ funds in FY21/22 in the amount of \$401. | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| PE | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$3,500 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$7,000 |
| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
| ORA192901 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$300 | 7120006 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| STUDY - PROJECT STUDY | | | | | | 21-11 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Orange County Mobility Hub Strategy (STUDY ONLY) | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE | 5307 - (FHWA Transfer Funds) | \$0 | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| PE | STIP AC RIP | \$0 | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
| ORA193101 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$1,592 | 2160009 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | 21-01 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet. | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | FTA 5339b - Bus and Bus Facilities | \$0 | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| CON | TDA - Transportation Development Act | \$0 | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 |
| TOTAL | TOTAL | \$0 | \$1,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,592 |
| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
| ORA210301 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$230 | 2160008 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | | | | 21-03 | | | | |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | SB1 Solutions for Congested Corridors | \$0 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| TOTAL | TOTAL | \$0 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA210603 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$300 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS | | | | | | 21-06 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. Utilize toll credits of \$60 for FTA 5337 in FY20/21. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA210605 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$12,526 | 2160009 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 21-15 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|-------|-------|-------|-------|----------|-------|-------|--------|----------|
| Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses. TDC's: \$1,437 in FY23/24. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$12,526 | \$0 | \$0 | \$0 | \$12,526 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$12,526 | \$0 | \$0 | \$0 | \$12,526 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| ORA211701 | Orange County Transportation Authority (OCTA) | Orange | TCM | SCAB | \$15,000 | 2A0705 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | | | | 21-17 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|-------|-------|---------|---------|-------|-------|--------|----------|
| Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. TDCs: CMAQ: \$516 in FY22/23 and \$860 in FY23/24; STBG: \$344 in FY22/23. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$4,500 | \$7,500 | \$0 | \$0 | \$0 | \$12,000 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$7,500 | \$7,500 | \$0 | \$0 | \$0 | \$15,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| ORA212804 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$2,523 | ORA020118 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 21-28 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| Purchase paratransit replacement vehicles (18) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$168 in FY23/24. | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 5339MV-Mission Viejo Urbanized Area - BFG | \$0 | \$0 | \$0 | \$1,682 | \$841 | \$0 | \$0 | \$0 | \$2,523 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,682 | \$841 | \$0 | \$0 | \$0 | \$2,523 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212805 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$15,702 | ORA020118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PAR17 - PARATRANSIT | | | 21-28 |

VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION

Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: FY22/23 @ \$1,994, FY23/24 @ \$997, FY24/25 @ \$149

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|---------|-------|-------|--------|----------|
| CON | 5339LA-LOS ANGELES - LONG | \$0 | \$0 | \$0 | \$9,966 | \$4,983 | \$744 | \$0 | \$0 | \$15,693 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$0 | \$0 | \$6 | \$3 | \$0 | \$0 | \$0 | \$9 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$9,972 | \$4,986 | \$744 | \$0 | \$0 | \$15,702 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212809 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$3,000 | ORA020118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PAR17 - PARATRANSIT | | | 21-28 |

VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION

Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | TDA - Transportation Development Act | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212810 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$2,016 | ORA020118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR10 - Electric Charging Equipment/Facilities - Upgrade/Rehabilitate | | | 21-28 |

DESCRIPTION

Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$0 | \$0 | \$1,008 | \$0 | \$0 | \$0 | \$0 | \$1,008 |
| CON | TDA - Transportation Development Act | \$0 | \$0 | \$0 | \$1,008 | \$0 | \$0 | \$0 | \$0 | \$1,008 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,016 | \$0 | \$0 | \$0 | \$0 | \$2,016 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA219901 | Orange County Transportation Authority (OCTA) | Orange | TCM | SCAB | \$2,500 | 2160008 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 21-22 |

DESCRIPTION

Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| CON | STIP AC RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA170805 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$86,547 | REG0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | | 21-28 | |

DESCRIPTION

Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$5,313 in FY22/23; \$1,907 in FY23/24; \$1,907 in FY24/25, \$1,907 in FY25/26)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|----------|---------|---------|---------|--------|----------|
| CON | 5307 - FTA LA/LB UZA | \$31,354 | \$0 | \$0 | \$26,567 | \$9,535 | \$9,535 | \$9,535 | \$0 | \$86,526 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 |
| TOTAL | TOTAL | \$31,375 | \$0 | \$0 | \$26,567 | \$9,535 | \$9,535 | \$9,535 | \$0 | \$86,547 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| ORA210102 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$31,776 | 720001 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRN14 - TRACK STRUCTURES-NEW | | | | | | 21-29 | |

DESCRIPTION

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | Cap And Trade Program | \$1,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,776 |
| CON | FEDERAL RAILROAD ADMINISTRATION | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| TOTAL | TOTAL | \$1,776 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$31,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------------------|------------------|-----------------|-----------------------|-----------|---------|
| ORA212803 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$2,510 | ORA021203 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | | 21-28 | |

DESCRIPTION

SCRRA Operating Subsidy (Expansion) - operating subsidy for expanded rail operations post-COVID. TDCs/Toll Credits: FY22/23 CMAQ @ \$288

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$2,510 | \$0 | \$0 | \$0 | \$0 | \$2,510 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,510 | \$0 | \$0 | \$0 | \$0 | \$2,510 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| ORA212806 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$2,297 | ORA37111 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | 21-28 | |

DESCRIPTION

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$0 | \$0 | \$2,297 | \$0 | \$0 | \$0 | \$0 | \$2,297 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,297 | \$0 | \$0 | \$0 | \$0 | \$2,297 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| ORA111209 | Various Agencies | Orange | TCM Committed | SCAB | \$36,360 | 2TR0704 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRN14 - TRACK STRUCTURES-NEW | | | | | | NO | 21-00 |

DESCRIPTION

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)

**2021 Federal Transportation Improvement Program
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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|----------|-------|---------|-------|-------|-------|-------|--------|----------|
| PE | 5307 - (FHWA Transfer Funds) | \$3,821 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,821 |
| PE | AGENCY - Agency | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 |
| CON | 5307 - (FHWA Transfer Funds) | \$18,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,935 |
| CON | 5309a - FTA Fixed Guideway | \$1,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,015 |
| CON | AGENCY - Agency | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300 |
| CON | Intercity Rail Improvements | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | P116 - Propostion 116 | \$4,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,734 |
| CON | STIP AC IIP | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$34,060 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,360 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|----------|---------|
| ORA159801 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$41,791 | ORA37111 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | 21-27 |

DESCRIPTION

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$7,513 in FY20/21, \$193 in FY22/23

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| ROW | ORAM2TR - Orange Co. Measure M2-Transit | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,379 |
| ROW | TSSSSDR - Transit System Safety, Security | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |
| CON | 2016 Earmark Repurposing | \$913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$913 |
| CON | 5307 - (FHWA Transfer Funds) | \$907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$907 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$0 | \$26,369 | \$0 | \$966 | \$0 | \$0 | \$0 | \$0 | \$27,335 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$0 | \$11,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,198 |
| TOTAL | TOTAL | \$3,258 | \$37,567 | \$0 | \$966 | \$0 | \$0 | \$0 | \$0 | \$41,791 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|---------|---------|
| ORA210601 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$4,879 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | 21-06 |

DESCRIPTION

OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | Cap And Trade Program | \$4,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,829 |
| PE | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$4,829 | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$4,879 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|---------|
| ORA211902 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$6,380 | 720001 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| TRN14 - TRACK STRUCTURES-NEW | | | 21-19 |

DESCRIPTION

Irvine Station Improvements Project - The project improvements propose to add a third and fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | STPL-R - STP Local | \$0 | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$50 |
| | Regional | | | | | | | | | |
| PE | Transit And Intercity Rail | \$0 | \$0 | \$6,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,330 |
| | Capital Program | | | | | | | | | |
| TOTAL | TOTAL | \$0 | \$0 | \$6,330 | \$0 | \$50 | \$0 | \$0 | \$0 | \$6,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|---------|---------|
| ORA212201 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$13,510 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | 21-31 |

DESCRIPTION
Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. Toll credits: CRRSAA @ \$116 and STBG @ \$688

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE | Coronavirus | \$0 | \$0 | \$1,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,010 |
| | Response-Relief Supp | | | | | | | | | |
| ROW | AGENCY - Agency | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | STCASHI - State - IIP | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | STPL-R - STP Local | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| | Regional | | | | | | | | | |
| TOTAL | TOTAL | \$0 | \$0 | \$1,010 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$13,510 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|-----------|---------|
| ORA212802 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$625 | ORA021203 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | | 21-28 |

DESCRIPTION
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$50; FY23/24 5339 @ \$25; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339LA-LOS ANGELES | \$0 | \$0 | \$0 | \$250 | \$125 | \$125 | \$125 | \$0 | \$625 |
| | - LONG | | | | | | | | | |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$250 | \$125 | \$125 | \$125 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|-----------|---------|
| ORA212808 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$5,090 | ORA021203 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | 21-28 |

DESCRIPTION
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$408; FY23/24 @ \$204; FY24/25 @ \$204; FY25/26 @ \$204

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|---------|---------|---------|---------|--------|---------|
| CON | 5307 - FTA LA/LB UZA | \$0 | \$0 | \$0 | \$2,036 | \$1,018 | \$1,018 | \$1,018 | \$0 | \$5,090 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,036 | \$1,018 | \$1,018 | \$1,018 | \$0 | \$5,090 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|--------|------------------|-----------|--------------|----------|---------|
| ORA37111 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$193,221 | ORA37111 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | 21-28 |

DESCRIPTION
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology (non-capacity increasing), TDC 5337: \$2,880 FY21; \$4,537 FY22; \$4,730 FY23; \$4,730 FY24; \$4,730 FY25; \$4,730 FY26; CMAQ: \$132 FY22; 5307: \$1,864 FY22 Toll Credits Used.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|------------------|
| CON | 5307 - FTA LA/LB UZA | \$1,073 | \$0 | \$9,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,394 |
| CON | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$33,117 | \$9,239 | \$14,903 | \$15,869 | \$15,869 | \$15,869 | \$15,869 | \$0 | \$120,735 |
| CON | 5337 - State of Good Repair UZA 22 SB/RIV | \$321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$321 |
| CON | 5337 - State of Good Repair UZA 68 Mission | \$16,100 | \$5,159 | \$7,783 | \$7,783 | \$7,783 | \$7,783 | \$7,783 | \$0 | \$60,174 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$1,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,151 |
| CON | LTF - Local Transportation | \$446 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$446 |
| TOTAL | TOTAL | \$51,057 | \$14,398 | \$33,158 | \$23,652 | \$23,652 | \$23,652 | \$23,652 | \$0 | \$193,221 |