

**2021 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 18_20
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G230	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$20,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	From Chesebro Road to Chesebro Road	NO	21-00

DESCRIPTION
U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	Measure M	\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$19,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,725	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From NA to NA	NO	21-12

DESCRIPTION
The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
ROW	MR20H - Measure R 20% Highway	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$1,150	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$1,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918897	Agoura Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Canwood Street to Thousand Oaks Blvd.		21-01

DESCRIPTION
Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	MEASURE M MYSP (Multi Year Subregional)	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$2,175	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR101	Alhambra, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$1,615	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Valley Blvd to Mission Rd		21-01

DESCRIPTION
Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new traffic signal poles, street lighting, curb/gutter, paving, etc.- PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,315	\$0	\$0	\$300	\$0	\$0	\$0	\$1,615
TOTAL	TOTAL	\$0	\$1,315	\$0	\$0	\$300	\$0	\$0	\$0	\$1,615

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LAMIPMR113	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,900	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From North City Limits to Montezuma/I-10 freeway		YES	21-05	

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$0	\$425	\$2,475	\$0	\$0	\$0	\$0	\$0	\$2,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR114	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$3,600	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Huntington Drive to I-10 Freeway		YES	21-05	

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$0	\$500	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR116	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From West City Limit to East City Limit		YES	21-05	

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR117	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Huntington Drive to I-10 Freeway		YES	21-05	

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

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LA9918909	Arcadia, City of	Los Angeles	TCM	SCAB	\$1,776	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					21-01		

DESCRIPTION

Approximately 2,700 linear feet (.5 mi) of improvements including pedestrian lighting, decorative treatments to the pavement surfaces, raised pavement "speed humps" for pedestrian crossings, bollards and railing, landscape nodes, and signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$1,591
TOTAL	TOTAL	\$0	\$185	\$1,591	\$0	\$0	\$0	\$0	\$0	\$1,776

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3607	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,379	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From 1st Avenue to Santa Anita Avenue			NO	21-09	

DESCRIPTION

Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,546	\$0	\$0	\$0	\$0	\$0	\$1,546
TOTAL	TOTAL	\$0	\$0	\$2,379	\$0	\$0	\$0	\$0	\$0	\$2,379

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918949	Artesia, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$625	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					21-03		

DESCRIPTION

The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$425	\$0	\$0	\$0	\$0	\$0	\$625
TOTAL	TOTAL	\$0	\$200	\$425	\$0	\$0	\$0	\$0	\$0	\$625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918968	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	21-03	

DESCRIPTION

Pavement rehabilitation resurfacing including 2" grind and AC overlay, repair drainage issues, upgrade sidewalk, remove and replace curb and gutter along and installation of pavement messages and striping along various major Streets citywide.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	SB1 LOCAL STREETS & ROADS	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	STPL - STP Local	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$810
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

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LAF3507	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$820	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From S.G. River to Walnut Creek		NO	21-01		

DESCRIPTION
 South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	09CFP - LTF - Local Transportation	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
PE	CITY - City Funds	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	09CFP - LTF - Local Transportation	\$0	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$465
CON	CITY - City Funds	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820

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LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,640	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From City Limit to City Limit		NO	21-11		

DESCRIPTION
 First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653
CON	PC25 - Los Angeles County Proposition	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$0	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640

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LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$2,243	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ramona Blvd to Baldwin Park Blvd		NO	21-00		

DESCRIPTION
 Construct 2.3 miles of Class I shared-use path ("trail"). Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	ATP - Active Transportation Program	\$1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355
CON	STPL - STP Local	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$1,355	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243

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LAF7120	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,384	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From 1000 feet east of Eastern Ave to Florence		NO	21-00		

DESCRIPTION
 EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

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PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR15 - Measure R 15% Local Return	\$68	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	PC25 - Los Angeles County Proposition	\$163	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	MR15 - Measure R 15% Local Return	\$110	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$210
ROW	PC25 - Los Angeles County Proposition	\$205	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$390
CON	MR15 - Measure R 15% Local Return	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	PC25 - Los Angeles County Proposition	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
TOTAL	TOTAL	\$556	\$2,828	\$0	\$0	\$0	\$0	\$0	\$0	\$3,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9111	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,417	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Jaboneira Rd to Ira Ave		NO	21-01		

DESCRIPTION
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	MR20H - Measure R 20% Highway	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	PC25 - Los Angeles County Proposition	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	PROPALR - Los Angeles County	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$46	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$161	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	PROPALR - Los Angeles County	\$23	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$501	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE					21-06		

DESCRIPTION
Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC20 - Los Angeles County Proposition	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$6,299	\$0	\$0	\$0	\$0	\$6,299
TOTAL	TOTAL	\$0	\$0	\$700	\$6,299	\$0	\$0	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919091	Bell, City of	Los Angeles	TCM	SCAB	\$6,575,500	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From Florence Avenue to Randolph Street			21-12		

DESCRIPTION

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Los Angeles County
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Including Amendments 1 - 18_20
(In \$000's)

Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	Invest in America	\$0	\$0	\$1,000	\$4,200	\$0	\$0	\$0	\$0	\$5,200
CON	PROPALR - Los Angeles County	\$0	\$0	\$100	\$900	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$375	\$0	\$1,100	\$5,100	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7634	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,794	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From I-710 to Salt Lake Ave	NO	21-00

DESCRIPTION
Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
PE	CITY - City Funds	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LTF - Local Transportation	\$0	\$2,158	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158
CON	MR15 - Measure R 15% Local Return	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	PC20 - Los Angeles County Proposition	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$246	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$2,794

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,002	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Alondra Boulevard to Alondra Boulevard		21-01

DESCRIPTION
Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002
TOTAL	TOTAL	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	SCAB	\$564	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Varous to Various	NO	21-00

DESCRIPTION
Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$20	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	LTF - Local Transportation	\$20	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$40	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$653	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From selected crosswalks to selected crosswalks	NO	21-03

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(In \$000's)

<u>DESCRIPTION</u>										
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	CITY - City Funds	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1212	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,750	LA000358	Local
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION	From Victory place to San Fernando Blvd with I-5 off ramp	NO	21-06				

<u>DESCRIPTION</u>										
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
TOTAL	TOTAL	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1217	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	LA000358	Local
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Empire Avenue to Empire Avenue	NO	21-06				

<u>DESCRIPTION</u>										
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From REESE to ALAMEDA	NO	21-06				

<u>DESCRIPTION</u>										
GLENOKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$1,750	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
TOTAL	TOTAL	\$1,930	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1595	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Blvd to Riverside Drive	YES	21-06				

<u>DESCRIPTION</u>										
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Reese Place to Beachwood Drive	NO	21-00

DESCRIPTION

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$220	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$400	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918844	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$1,400	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE	YES	21-01

DESCRIPTION

4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918853	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST		21-01

DESCRIPTION

SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	MR20H - Measure R 20% Highway	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918855	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$350	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From GLENOAKS BLVD to ALAMEDA AVE		21-01

DESCRIPTION

SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

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LA9918856	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From GRISMER AVE to ALAMEDA AVE		21-01

DESCRIPTION

MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1502	Burbank, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$7,716	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Cohasset to Burbank Metrolink Station	NO	21-06

DESCRIPTION

This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohasset Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY - City Funds	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,641	\$0	\$0	\$0	\$0	\$0	\$0	\$5,641
TOTAL	TOTAL	\$951	\$6,765	\$0	\$0	\$0	\$0	\$0	\$0	\$7,716

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE	From Riverside Dr to Forest Lawn Dr	NO	21-09

DESCRIPTION

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,299	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fernando Bikeway	NO	21-01

DESCRIPTION

Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183
CON	MR20H - Measure R 20% Highway	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$570	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$3,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,588	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From E. Washington Blvd. to E. Slauson Ave.	NO	21-00

DESCRIPTION
"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
PE	CMAQ - Congestion Mitigation Air Quality	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CITY - City Funds	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$668
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,273	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$647	\$0	\$0	\$1,941	\$0	\$0	\$0	\$0	\$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,856	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Mulholland Hwy to Palm Drive	NO	21-09

DESCRIPTION
MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	13CFP - LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	13CFP - LTF - Local Transportation	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	MEASURE M MYSP (Multi Year Subregional)	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,745	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$2,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,158	LA0D173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Alameda St to East City Limit	YES	21-00

DESCRIPTION
BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	CITY - City Funds AC (Advanced Construction)	\$1,217	\$0	\$0	\$0	\$0	\$-1,217	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,217	\$0	\$0	\$1,217
CON	Measure R	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$3,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,158

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919104	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$497	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN95 - LEFT TURN LANE(S)		From N/A to N/A		NO	21-17		

DESCRIPTION
Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$497
TOTAL	TOTAL	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$497

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$1,960	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Ferguson Drive to Telegraph Road		YES	21-00		

DESCRIPTION
Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$73	\$0	\$150	\$0	\$0	\$0	\$0	\$223
CON	DEMOSTL - Demonstration -	\$0	\$0	\$488	\$1,000	\$0	\$0	\$0	\$0	\$1,488
TOTAL	TOTAL	\$100	\$73	\$637	\$1,150	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,488	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Slauson to Telegraph Road			21-00		

DESCRIPTION
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	CITY - City Funds	\$0	\$0	\$1,597	\$2,000	\$0	\$0	\$0	\$0	\$3,597
CON	DEMOSTL - Demonstration -	\$0	\$0	\$372	\$1,000	\$0	\$0	\$0	\$0	\$1,372
TOTAL	TOTAL	\$519	\$0	\$1,969	\$3,000	\$0	\$0	\$0	\$0	\$5,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$691	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Washington Boulevard to Telegraph Road			21-00		

DESCRIPTION
The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$0	\$0	\$21	\$50	\$0	\$0	\$0	\$0	\$71
CON	DEMOSTL - Demonstration -	\$0	\$0	\$173	\$400	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$47	\$0	\$194	\$450	\$0	\$0	\$0	\$0	\$691

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LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,926	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Eastern Ave. to Washington Blvd		NO	21-00		

DESCRIPTION
 Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY - Agency	\$0	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	SEC129 - Surface Transportation Priorities	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATATC102	Commerce, City of	Los Angeles	TCM	SCAB	\$6,704	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From E Slauson Ave to just east of Garfield Ave			21-06		

DESCRIPTION
 Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$151	\$302	\$0	\$0	\$0	\$0	\$453
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$0	\$6,251	\$0	\$0	\$0	\$6,251
TOTAL	TOTAL	\$0	\$0	\$151	\$302	\$6,251	\$0	\$0	\$0	\$6,704

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1710	Compton, City of	Los Angeles	TCM	SCAB	\$2,270	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From El Segundo Boulevard to Greenleaf Avenue		NO	21-00		

DESCRIPTION
 The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$49	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1711	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,380	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Rosecrans Avenue to Victoria Street			21-00		

DESCRIPTION
 This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$44	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$44	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380

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LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,035	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans Avenue to Compton Boulevard				21-00	

DESCRIPTION

Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$456	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1713	Compton, City of	Los Angeles	TCM Committed	SCAB	\$559	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
ITS02 - SIGNAL SYNCHRONIZATION					YES	21-00	

DESCRIPTION

This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$78	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1321	Compton, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,840	LAE1321	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From North &South to East & west			NO	21-00	

DESCRIPTION

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).
 CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$492	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	LTF - 2016 Earmark Repurposing	\$1,823	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,335	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1729	Covina, City of	Los Angeles	TCM Committed	SCAB	\$1,891	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Workman Ave to Covina Blvd				21-01	

DESCRIPTION

Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	CITY - City Funds	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
TOTAL	TOTAL	\$149	\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891

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LAF9605	Cudahy, City of	Los Angeles	TCM Committed	SCAB	\$3,284	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Avenue to Patata Street		NO	21-00		

DESCRIPTION
The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$88	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$252	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$3,284

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	\$10,326	LA0G451	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From EASTHAM DR. to JEFFERSON BLVD.		YES	21-16		

DESCRIPTION
BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$834	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$993
CON	HBRR-L - Bridge- Local	\$6,439	\$0	\$1,226	\$0	\$0	\$0	\$0	\$0	\$7,665
TOTAL	TOTAL	\$8,941	\$0	\$1,385	\$0	\$0	\$0	\$0	\$0	\$10,326

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed	SCAB	\$3,285	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Golden Springs Drive to Palomino Drive			21-01		

DESCRIPTION
Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MM16 -Measure M Local Return 16%	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PVT - Private	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$2,985
TOTAL	TOTAL	\$300	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$3,285

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,925	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Florence Ave. to Florence Ave.			21-00		

DESCRIPTION
Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
ROW	MR20H - Measure R 20% Highway	\$2,006	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031
CON	MR20H - Measure R 20% Highway	\$1	\$2,388	\$231	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$2,281	\$2,413	\$231	\$0	\$0	\$0	\$0	\$0	\$4,925

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Firestone Blvd. to Firestone Blvd.		NO	21-00		

DESCRIPTION
Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR20H - Measure R 20% Highway	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	MR20H - Measure R 20% Highway	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$290	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,060	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Imperial Hwy.			21-00		

DESCRIPTION
Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$198	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$2,345	\$615	\$0	\$0	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$523	\$2,922	\$615	\$0	\$0	\$0	\$0	\$0	\$4,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,185	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Imperial Hwy.		NO	21-00		

DESCRIPTION
Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$241	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$66	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$246	\$1,939	\$0	\$0	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$307	\$939	\$1,939	\$0	\$0	\$0	\$0	\$0	\$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,474	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From Lesterford Ave. to I-5 off ramp/Little Lake Rd.		YES	21-00		

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<u>DESCRIPTION</u>										
FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$109	\$14,414	\$0	\$0	\$0	\$0	\$0	\$0	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality	\$944	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$1,087	\$15,387	\$0	\$0	\$0	\$0	\$0	\$0	\$16,474

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7311	Downey, City of	Los Angeles	TCM Committed	SCAB	\$1,807	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From various to various		YES	21-00		

<u>DESCRIPTION</u>										
DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$0	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,847	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Imperial Hwy		YES	21-05		

<u>DESCRIPTION</u>										
This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$226	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - Los Angeles County Proposition	\$905	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
TOTAL	TOTAL	\$1,131	\$1,716	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S001	Duarte, City of	Los Angeles	TCM	SCAB	\$2,270	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					21-00		

<u>DESCRIPTION</u>										
Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$97	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,023
TOTAL	TOTAL	\$97	\$150	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,113	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From City limit to City limit		NO	21-17		

<u>DESCRIPTION</u>										
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	CITY - City Funds	\$0	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$397
CON	LTF - Local Transportation	\$0	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$634
TOTAL	TOTAL	\$82	\$0	\$1,031	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918839	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,381	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Sastre Ave to N. Brookside		21-06				

DESCRIPTION
Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Sastre Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Sastre Ave to Mountain View Rd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	MEASURE M MYSP (Multi Year Subregional)	\$57	\$470	\$55	\$0	\$0	\$0	\$0	\$0	\$582
CON	MR15 - Measure R 15% Local Return	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$642
TOTAL	TOTAL	\$214	\$1,112	\$55	\$0	\$0	\$0	\$0	\$0	\$1,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,416	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Bl to I-10 FWY	NO	21-00				

DESCRIPTION
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	13CFP - LTF - Local Transportation	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	CITY - City Funds	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$135	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO101	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$5,400	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Durfee Ave to south city limit		21-09				

DESCRIPTION
Construct 1.1 mile Class IV two-way cycle track with landscape buffer; remove existing speed humps; install median curb extensions, high-visibility continental crosswalks, ADA improvements, & signage; roadway narrowing & street trees to calm traffic.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216
ROW	PC20 - Los Angeles County Proposition	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
CON	ATP - MPO ST Cash	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$401
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$1,375	\$1,376	\$0	\$0	\$0	\$0	\$2,751
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$90	\$575	\$0	\$0	\$0	\$0	\$665
TOTAL	TOTAL	\$0	\$216	\$2,049	\$1,951	\$0	\$0	\$0	\$0	\$4,216

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LA0G321	El Segundo, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$6,235	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Alaska Avenue to Sepulveda Boulevard		YES	21-01		

DESCRIPTION

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Federal Disc - Section 125 - Surface	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$3,200	\$1,200	\$0	\$0	\$0	\$0	\$5,000
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,235	\$600	\$3,200	\$1,200	\$0	\$0	\$0	\$0	\$6,235

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918809	El Segundo, City of	Los Angeles	TCM Committed	SCAB	\$4,050	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Isis Avenue to Illinois Street			21-00		

DESCRIPTION

Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$3,585	\$0	\$0	\$0	\$0	\$0	\$3,585
TOTAL	TOTAL	\$0	\$465	\$3,585	\$0	\$0	\$0	\$0	\$0	\$4,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,800	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From El Segundo Blvd to 182nd St		YES	21-05		

DESCRIPTION

Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Redondo Beach Blvd to Rosecrans Ave.		NO	21-00		

DESCRIPTION

Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	Measure R	\$650	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
TOTAL	TOTAL	\$784	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,523	2016A319	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Western Ave. to Vermont Ave.		21-13

DESCRIPTION

The project proposes to include traffic signal upgrades, addition of turn pockets of 100 ft. WB Artesia going south on Normandie and 75 ft. EB Artesia going north on Denker, where feasible, pavement upgrade and minor concrete work traffic calming. The intersections subject to a study for proposed traffic signal upgrades are along Artesia Blvd. intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$140	\$30	\$80	\$20	\$0	\$0	\$0	\$0	\$270
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$150	\$2,103	\$0	\$0	\$0	\$0	\$2,253
TOTAL	TOTAL	\$140	\$30	\$230	\$2,123	\$0	\$0	\$0	\$0	\$2,523

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$144	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Magnolia Ave to Magnolia Ave.		21-00

DESCRIPTION

Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$19	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$19	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$144

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918971	Gardena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Normandie Ave. to Vermont Ave.		21-03

DESCRIPTION

Cold Mill and AC Overlay, concrete curb, gutter, sidewalk and curb ramp. Utilizing Toll Credits to match STPL

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STPL - STP Local	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1011	Glendale, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$600	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Holly Dr to SR -2 Ramp	NO	21-00

DESCRIPTION

SR-2/Holly Drive Interchange Signalization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$50	\$500	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$0	\$100	\$500	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1034	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Colorado Street to City Boundry		21-10

DESCRIPTION

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Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Using Toll Credit of \$93 in FFY 23/24 to match STPL. Traffic Signals funded by Measure R.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$235
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,345	\$0	\$0	\$0	\$1,345
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$957	\$0	\$0	\$0	\$0	\$0	\$957
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$495	\$1,065	\$0	\$0	\$0	\$0	\$1,560
CON	STPL - STP Local	\$0	\$0	\$0	\$0	\$813	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$0	\$0	\$1,777	\$1,065	\$2,158	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1411	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,800	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS10 - SIGNAL PREEMPTION	From Boston Av to Ramsdell Ave	YES	21-10

DESCRIPTION
Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$210	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$260
CON	MR20H - Measure R 20% Highway	\$1,440	\$1,350	\$750	\$0	\$0	\$0	\$0	\$0	\$3,540
TOTAL	TOTAL	\$1,650	\$1,350	\$800	\$0	\$0	\$0	\$0	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,650	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection		21-01

DESCRIPTION
Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918846	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$1,100	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Canada Blvd (N. Split) to Canada Blvd (S. Split)	YES	21-05

DESCRIPTION
North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr. These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (N. Split) and Canada Blvd (S. Split) project. The project will have 5 signal synchronization locations. Road Safety portion of the project will be funded by HSIP Funds, FTIP#SCAG015

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918934	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,658	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From California Ave to Jackson Street	YES	21-05

DESCRIPTION

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Broadway Traffic Signal Modifications Project includes modifications to the existing signal system at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$90	\$20	\$0	\$0	\$0	\$0	\$0	\$110
PE	MR20H - Measure R 20% Highway	\$0	\$70	\$20	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$0	\$0	\$1,898	\$0	\$0	\$0	\$0	\$0	\$1,898
CON	MR20H - Measure R 20% Highway	\$0	\$555	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,560
TOTAL	TOTAL	\$0	\$715	\$2,943	\$0	\$0	\$0	\$0	\$0	\$3,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918935	Glendale, City of	Los Angeles	TCM	SCAB	\$2,500	1TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various Locations to Various Locations	YES	21-01

DESCRIPTION
Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$110	\$90	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR20H - Measure R 20% Highway	\$0	\$690	\$1,610	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$0	\$800	\$1,700	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919084	Glendale, City of	Los Angeles	TCM	SCAB	\$5,952	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Burbank City Limits to River walk Bikeway Entrance in the City of Glendale		21-12

DESCRIPTION
Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$250	\$150	\$0	\$0	\$0	\$0	\$0	\$400
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$5,552	\$0	\$0	\$0	\$0	\$5,552
TOTAL	TOTAL	\$0	\$250	\$150	\$5,552	\$0	\$0	\$0	\$0	\$5,952

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$673	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywide	NO	21-00

DESCRIPTION
GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	PC25 - Los Angeles County Proposition	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	MR20H - Measure R 20% Highway	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PC25 - Los Angeles County Proposition	\$396	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$520	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$673

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LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,605	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale)		NO	21-01		

DESCRIPTION
The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$3,070	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070
PE	Parks and Water Bond Act 2018	\$0	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535
TOTAL	TOTAL	\$0	\$4,605	\$0	\$0	\$0	\$0	\$0	\$0	\$4,605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9624	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,267	101008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Los Fleiz to S. Brand Blvd.		NO	21-01		

DESCRIPTION
First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$27	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	PC25 - Los Angeles County Proposition	\$33	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	CITY - City Funds	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	PC25 - Los Angeles County Proposition	\$0	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361
TOTAL	TOTAL	\$60	\$2,207	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919050	Hawaiian Gardens, City of	Los Angeles	TCM Committed	Various	\$42	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Pioneer Boulevard to Bloomfield Avenue			21-09		

DESCRIPTION
Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed in a same time and along with the City's HSIP project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	2016 Earmark Repurposing	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$1,995	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Prairie Ave to Inglewood Ave		YES	21-00		

DESCRIPTION
Imperial Hwy Signal Improvements and Intersection. PAVED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways.
Signal Synchronization at:
Imperial Highway at Prairie Avenue
Imperial Highway at Freeman Avenue
Imperial Highway at Hawthorne Boulevard
Imperial Highway at Ramona Avenue
Imperial Highway at Inglewood Avenue

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$180	\$50	\$20	\$0	\$0	\$0	\$0	\$0	\$250
ROW	Measure R	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	Measure R	\$620	\$540	\$475	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$900	\$600	\$495	\$0	\$0	\$0	\$0	\$0	\$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hawthorne Blvd to Aviation Blvd	YES	21-00

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.
Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	Measure R	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$200	\$240	\$270	\$0	\$0	\$0	\$0	\$0	\$710
CON	Measure R	\$800	\$960	\$1,030	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,500	\$1,200	\$1,300	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$2,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Van Ness Ave to Aviation Blvd	YES	21-00

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.
Signal Synchronization at:
El Segundo Blvd at Ramona Ave.
El Segundo Blvd. at Aviation Ave.
El Segundo Blvd. at Isis Ave.
El Segundo Blvd. at Van Ness Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$360	\$70	\$30	\$0	\$0	\$0	\$0	\$0	\$460
ROW	Measure R	\$40	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	Measure R	\$400	\$420	\$670	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$800	\$500	\$700	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 405 Fwy to La Cienega	NO	21-00

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918845	Hawthorne, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$870	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Crenshaw Blvd to Felton Ave	NO	21-01

2021 Federal Transportation Improvement Program
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Including Amendments 1 - 18_20
(In \$000's)

DESCRIPTION

The purpose of this project is Engineering and Design Prepare civil roadway plans for the required improvements, Site Plan, General Construction Notes, Horizontal Control, Typical Sections and Details, Plan and Profile, Drainage/BMP Structure(s) Details, Traffic Striping/Signage/Signal Plans, Street Lighting/Electrical, Bike Lane Plans, and Median/Landscaping Plans.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$70	\$200	\$0	\$0	\$0	\$0	\$0	\$270
PE	MR20H - Measure R 20% Highway	\$0	\$225	\$375	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$295	\$575	\$0	\$0	\$0	\$0	\$0	\$870

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,562	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Blvd to El Segundo Blvd	YES	21-00

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$153	\$1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$174	\$2,253	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$327	\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,915	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boulevard to SR 101 on-ramp	NO	21-03

DESCRIPTION

Construction of a right turnout lane on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry (including required acquisition of ROW and parking modifications on private property), purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$319	\$185	\$80	\$0	\$0	\$0	\$0	\$0	\$584
ROW	MR20H - Measure R 20% Highway	\$2,072	\$348	\$380	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	MEASURE M MYSP (Multi Year Subregional	\$711	\$249	\$255	\$0	\$0	\$0	\$0	\$0	\$1,215
CON	MR20H - Measure R 20% Highway	\$0	\$1,160	\$1,156	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$3,102	\$1,942	\$1,871	\$0	\$0	\$0	\$0	\$0	\$6,915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	\$5,179	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS			21-15

DESCRIPTION

This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$40	\$350	\$310	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$279
CON	MR15 - Measure R 15% Local Return	\$0	\$20	\$0	\$4,180	\$0	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$40	\$370	\$589	\$4,180	\$0	\$0	\$0	\$0	\$5,179

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,167	100704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS		From Alameda Street to Maywood Avenue			NO	21-08	

DESCRIPTION

This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	ATP - Active Transportation Program	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	CITY - City Funds	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$123
TOTAL	TOTAL	\$99	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM	SCAB	\$4,706	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW						21-00	

DESCRIPTION

The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$58	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$346
PE	PC25 - 2016 Earmark Repurposing	\$7	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,771	\$0	\$0	\$0	\$0	\$3,771
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$65	\$38	\$832	\$3,771	\$0	\$0	\$0	\$0	\$4,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO102	Huntington Park, City of	Los Angeles	TCM	SCAB	\$3,757	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						21-09	

DESCRIPTION

Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325
CON	ATP - MPO ST Cash	\$0	\$0	\$0	\$3,432	\$0	\$0	\$0	\$0	\$3,432
TOTAL	TOTAL	\$0	\$0	\$325	\$3,432	\$0	\$0	\$0	\$0	\$3,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,807	LAF5100	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SR 60 to Lavender Dr			YES	21-05	

DESCRIPTION

SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$7,894	\$0	\$3,185	\$0	\$0	\$0	\$0	\$0	\$11,079
CON	PC25 - Los Angeles County Proposition	\$4,824	\$0	\$1,904	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$12,718	\$0	\$5,089	\$0	\$0	\$0	\$0	\$0	\$17,807

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919098	Inglewood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,300	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Florence to La Brea		21-17

DESCRIPTION

Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$200	\$800	\$6,300	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$0	\$0	\$200	\$800	\$6,300	\$0	\$0	\$0	\$7,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9202	Inglewood, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,542	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From La Cienega to Ash	NO	21-00

DESCRIPTION

The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - 2016 Earmark Repurposing	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	PC25 - Los Angeles County Proposition	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	LTF - 2016 Earmark Repurposing	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	PC25 - Los Angeles County Proposition	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - 2016 Earmark Repurposing	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	PC25 - Los Angeles County Proposition	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
TOTAL	TOTAL	\$1,076	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1707	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$557	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Valley View Ave to Wicker Dr		21-00

DESCRIPTION

Project improvements include pavement rehabilitation, slurry seal, striping, replacement of damaged curb, gutter and sidewalk, and upgrade of handicap access ramps to current code. Toll credits will be used for construction phase in FY20/21 for the local match (\$56.5K).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STPL - STP Local	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed	SCAB	\$3,900	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Amo Boulevard to north City limit		21-06

DESCRIPTION

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16
PE	Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	MR20H - Measure R 20% Highway	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284
TOTAL	TOTAL	\$3,600	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900

2021 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G937	Lakewood, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,004	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Oliva Avenue to Blackthorn Avenue		YES	21-05		

DESCRIPTION

Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accomodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	MR15 - Measure R 15% Local Return	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Measure R	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,021
TOTAL	TOTAL	\$5,504	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,004

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G166	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$1,140	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From AVENUE M to AVENUE L		YES	21-00		

DESCRIPTION

Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	LTF - Local Transportation	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$935
TOTAL	TOTAL	\$205	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G928	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$30,044	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From 15th Street West to 30th Street West		YES	21-05		

DESCRIPTION

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$6,700	\$20,044	\$0	\$0	\$0	\$0	\$0	\$0	\$26,744
TOTAL	TOTAL	\$10,000	\$20,044	\$0	\$0	\$0	\$0	\$0	\$0	\$30,044

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$29,638	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From 10th St W to 12th St W		YES	21-05		

DESCRIPTION

SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
ROW	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
CON	MR20H - Measure R 20% Highway	\$14,000	\$6,298	\$4,340	\$0	\$0	\$0	\$0	\$0	\$24,638
TOTAL	TOTAL	\$19,000	\$6,298	\$4,340	\$0	\$0	\$0	\$0	\$0	\$29,638

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G930	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$5,000	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Avenue L IC to Avenue L IC		NO	21-00		

DESCRIPTION

Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	MR20H - Measure R 20% Highway	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
TOTAL	TOTAL	\$1,200	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G931	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$23,677	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS		From Avenue M to 10th Street West		YES	21-06		

DESCRIPTION

SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	MR20H - Measure R 20% Highway	\$15,600	\$3,677	\$0	\$0	\$0	\$0	\$0	\$0	\$19,277
TOTAL	TOTAL	\$20,000	\$3,677	\$0	\$0	\$0	\$0	\$0	\$0	\$23,677

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918789	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$459	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Lancaster Blvd to Avenue J to from 10th West to Challenger Way			21-01		

DESCRIPTION

Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in FY20/21 in construction for \$53 in FY 2021. The length of the sidewalk is approximately 2,850 LF. The length of the bikes lanes are approximately 24,000 LF.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STPL - STP Local	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$12,931	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From 20th Street West to 13th Street West		YES	21-00		

DESCRIPTION

Construct 2 miles of new complete streets to alleviate burden to existing arterial network, whilst providing necessary access to existing and proposed medical facilities

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
PE	PC25 - Los Angeles County Proposition	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
ROW	CITY - City Funds	\$0	\$1,076	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076
ROW	PC25 - Los Angeles County Proposition	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	CITY - City Funds	\$0	\$6,178	\$0	\$0	\$0	\$0	\$0	\$0	\$6,178
CON	PC25 - Los Angeles County Proposition	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$4,240
TOTAL	TOTAL	\$828	\$12,103	\$0	\$0	\$0	\$0	\$0	\$0	\$12,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$820	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From CCTV various locations to CCTV various locations	NO	21-01

DESCRIPTION
Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles County Proposition	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	TOTAL	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$8,096	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Various Locations to Various Locations	NO	21-08

DESCRIPTION
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ATP - Active Transportation Program	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
ROW	CITY - City Funds	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	ATP - Active Transportation Program	\$0	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066
CON	CITY - City Funds	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$1,491	\$6,605	\$0	\$0	\$0	\$0	\$0	\$0	\$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919063	Lawndale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$154	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			21-06

DESCRIPTION
The project will improve the pavement approximately 180,00 square feet, miscellaneous concrete repairs, and reinstate striping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7500	Lawndale, City of	Los Angeles	TCM Committed	SCAB	\$234	10I007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans to Manhattan Beach Blvd	NO	21-01

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DESCRIPTION

HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$16	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$187
CON	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$63	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,197	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Praire Avenue to Artesia Boulevard	YES	21-00

DESCRIPTION

Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
CON	PC25 - Los Angeles County Proposition	\$0	\$3,363	\$0	\$0	\$0	\$0	\$0	\$0	\$3,363
TOTAL	TOTAL	\$0	\$5,197	\$0	\$0	\$0	\$0	\$0	\$0	\$5,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$440,007	LA0C8094	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW	From 9th Street to Pier B St. S.	NO	21-00

DESCRIPTION

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$29,859	\$3,684	\$8,054	\$14,975	\$8,219	\$685	\$0	\$0	\$65,476
ROW	PORT - Port Funds	\$0	\$4,606	\$10,077	\$18,718	\$10,274	\$856	\$0	\$0	\$44,531
CON	PORT - Port Funds	\$480	\$0	\$0	\$6,473	\$77,671	\$123,681	\$63,138	\$58,557	\$330,000
TOTAL	TOTAL	\$30,339	\$8,290	\$18,131	\$40,166	\$96,164	\$125,222	\$63,138	\$58,557	\$440,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$110,580	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Navy Way to Navy Mole Rd	NO	21-00

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$5,000	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$19,120	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$110,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$40,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION	From Pier T Ave. Ramps to TI Fwy.	NO	21-00

DESCRIPTION

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PORT - Port Funds	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$0	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$7,000	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G173	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$27,610	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Pier S Avenue to Ferry Street	NO	21-00				

DESCRIPTION
Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
CON	PORT - Port Funds	\$3,800	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
TOTAL	TOTAL	\$8,410	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$27,610

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$473,000	LA0G830	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From N/A to N/A	YES	21-12				

DESCRIPTION
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R 20% Highway	\$26,700	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$28,600
PE	STIP AC	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$43,364	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$45,264

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918802	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$7,838	1OM0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Los Angeles River to Cherry Avenue	NO	21-20				

DESCRIPTION
Market Street; pavement Rehabilitation and complete street improvement. Length of Bike lanes 1.8 miles. Utilizing Toll Credits in construction in FY21/22 for \$574K

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$2,838	\$0	\$0	\$0	\$0	\$0	\$2,838
CON	STPL - STP Local	\$2,653	\$0	\$2,347	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$2,653	\$0	\$5,185	\$0	\$0	\$0	\$0	\$0	\$7,838

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918954	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,500	100702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From 2nd St to Carson St	YES	21-05				

DESCRIPTION
Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$16	\$534	\$0	\$0	\$0	\$0	\$0	\$550
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$6	\$1,614	\$0	\$0	\$0	\$0	\$0	\$1,620
CON	CITY - City Funds	\$0	\$0	\$0	\$8,200	\$0	\$0	\$0	\$0	\$8,200
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$7,130	\$0	\$0	\$0	\$0	\$7,130
TOTAL	TOTAL	\$0	\$22	\$2,148	\$15,330	\$0	\$0	\$0	\$0	\$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919070	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,535	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Los Angeles River to Pacific Coast Highway		21-09

DESCRIPTION
Install controlled-access medians, signal upgrades, and pedestrian refuges

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$3,326	\$0	\$0	\$0	\$0	\$0	\$3,326
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$2,209	\$0	\$0	\$0	\$0	\$0	\$2,209
TOTAL	TOTAL	\$0	\$0	\$5,535	\$0	\$0	\$0	\$0	\$0	\$5,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3615	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,521	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Willow Ave. to 405 Freeway	NO	21-00

DESCRIPTION
Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	STPL-R - STP Local Regional	\$0	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722
TOTAL	TOTAL	\$0	\$2,521	\$0	\$0	\$0	\$0	\$0	\$0	\$2,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,045	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Gale Avenue to Downey Avenue	YES	21-05

DESCRIPTION
ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	PC25 - Los Angeles County Proposition	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	CITY - City Funds	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	PC25 - Los Angeles County Proposition	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7522	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$2,100	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 10th Street to Wardlow Road	NO	21-00

DESCRIPTION
Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
CON	CITY - City Funds	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,620	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Cherry Ave to Los Angeles River	NO	21-00				

DESCRIPTION
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,234	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$420	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9130	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$9,413	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Gale Avenue to Downey Avenue	NO	21-13				

DESCRIPTION
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
PE	MR20H - Measure R 20% Highway	\$1,450	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$2,215
PE	PC25 - Los Angeles County Proposition	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$396
CON	CITY - City Funds	\$0	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288
CON	PC25 - Los Angeles County Proposition	\$0	\$4,304	\$0	\$0	\$0	\$0	\$0	\$0	\$4,304
TOTAL	TOTAL	\$1,450	\$7,198	\$765	\$0	\$0	\$0	\$0	\$0	\$9,413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,258	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Shoreline Dr to Park Ave	YES	21-00				

DESCRIPTION
The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC25 - Los Angeles County Proposition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY - City Funds	\$0	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$588
CON	PC25 - Los Angeles County Proposition	\$216	\$0	\$2,386	\$0	\$0	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$284	\$0	\$2,974	\$0	\$0	\$0	\$0	\$0	\$3,258

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,623	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING	From Long Beach Blvd to Ocean Blvd	NO	21-00				

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(In \$000's)

<u>DESCRIPTION</u>										
Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$448	\$0	\$3,175	\$0	\$0	\$0	\$0	\$0	\$3,623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,063	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Various to Various		NO	21-00		

<u>DESCRIPTION</u>										
Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$145	\$141	\$194	\$0	\$0	\$0	\$0	\$0	\$480
CON	LTF - Local Transportation	\$176	\$171	\$236	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$321	\$312	\$430	\$0	\$0	\$0	\$0	\$0	\$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATFLM110	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,510	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN77 - Road Diet New - Safety		From Maine Avenue to Atlantic Avenue			21-06		

<u>DESCRIPTION</u>										
The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$81	\$1,049	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$45	\$3,335	\$0	\$0	\$0	\$0	\$3,380
TOTAL	TOTAL	\$0	\$81	\$1,094	\$3,335	\$0	\$0	\$0	\$0	\$4,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,091	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Studebaker Rd to San Gabriel Rds		NO	21-00		

<u>DESCRIPTION</u>										
Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
TOTAL	TOTAL	\$281	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S007	Long Beach, City of	Los Angeles	TCM	SCAB	\$15,526	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Jackson / 72nd Street to Ocean Blvd.			21-00		

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(In \$000's)

<u>DESCRIPTION</u>										
Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles. Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$127	\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$20	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$520
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$12,670	\$0	\$0	\$0	\$0	\$12,670
CON	CITY - City Funds	\$0	\$0	\$0	\$1,643	\$0	\$0	\$0	\$0	\$1,643
TOTAL	TOTAL	\$147	\$1,066	\$0	\$14,313	\$0	\$0	\$0	\$0	\$15,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F102	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,771	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave		21-06				

<u>DESCRIPTION</u>										
Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$225	\$450	\$0	\$0	\$0	\$0	\$675
PE	CITY - City Funds	\$0	\$0	\$25	\$50	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$0	\$0	\$543	\$0	\$0	\$6,675	\$0	\$0	\$7,218
CON	CITY - City Funds	\$0	\$0	\$25	\$0	\$0	\$778	\$0	\$0	\$803
TOTAL	TOTAL	\$0	\$0	\$818	\$500	\$0	\$7,453	\$0	\$0	\$8,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F103	Long Beach, City of	Los Angeles	TCM	SCAB	\$8,332	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Ocean Blvd to Pacific Coast Highway		21-06				

<u>DESCRIPTION</u>										
Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$225	\$675	\$0	\$0	\$0	\$0	\$900
PE	CITY - City Funds	\$0	\$0	\$25	\$75	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$858	\$0	\$5,740	\$0	\$0	\$6,598
CON	CITY - City Funds	\$0	\$0	\$0	\$43	\$0	\$691	\$0	\$0	\$734
TOTAL	TOTAL	\$0	\$0	\$250	\$1,651	\$0	\$6,431	\$0	\$0	\$8,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO103	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,087	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From 8th Street to Willow Street		21-09				

<u>DESCRIPTION</u>										
Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$0	\$0	\$90	\$475	\$0	\$0	\$0	\$0	\$565
PE	CITY - City Funds	\$0	\$0	\$10	\$50	\$0	\$0	\$0	\$0	\$60
CON	ATP - MPO ST Cash	\$0	\$0	\$0	\$0	\$514	\$2,599	\$0	\$0	\$3,113
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$26	\$323	\$0	\$0	\$349
TOTAL	TOTAL	\$0	\$0	\$100	\$525	\$540	\$2,922	\$0	\$0	\$4,087

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8046	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$15,416	LA0C8046	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Lankershim Blvd to Cleon Ave		YES	21-02		

DESCRIPTION
BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$671	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$741
PE	PC25 - Los Angeles County Proposition	\$1,515	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
ROW	CITY - City Funds	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477
ROW	PC25 - Los Angeles County Proposition	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	CITY - City Funds	\$0	\$0	\$1,567	\$2,611	\$0	\$0	\$0	\$0	\$4,178
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$2,258	\$0	\$0	\$0	\$0	\$0	\$2,258
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,200	\$2,842	\$0	\$0	\$0	\$0	\$5,042
TOTAL	TOTAL	\$3,668	\$270	\$6,025	\$5,453	\$0	\$0	\$0	\$0	\$15,416

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,433	LA0C8075	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Lorena St to Indiana St		NO	21-18		

DESCRIPTION
CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Use Toll Credits in FY22 ROW \$207K, FY22 CON \$518K, and FY23 CON \$311K

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	PC25 - Los Angeles County Proposition	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
ROW	LTF - Local Transportation	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
ROW	PC25 - Los Angeles County Proposition	\$3,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401
ROW	STPL-R - STP Local Regional	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LTF - Local Transportation	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
CON	PC25 - Los Angeles County Proposition	\$3,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$10,933	\$0	\$7,100	\$2,400	\$0	\$0	\$0	\$0	\$20,433

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$82,669	LA0F007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Ettric St to Glenhurst Ave		NO	21-01		

DESCRIPTION
GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181)

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,953	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
PE	HBRR-L - Bridge- Local	\$7,808	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$8,173
ROW	CITY - City Funds	\$114	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$160
ROW	HBRR-L - Bridge- Local	\$886	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
CON	CITY - City Funds	\$0	\$0	\$8,150	\$0	\$0	\$-1,220	\$0	\$0	\$6,930
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$62,901	\$0	\$0	\$-62,901	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$62,901	\$0	\$0	\$62,901
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$1,220	\$0	\$0	\$1,220
TOTAL	TOTAL	\$10,761	\$857	\$71,051	\$0	\$0	\$0	\$0	\$0	\$82,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$437,017	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Mateo St. to US 101			NO	21-16	

DESCRIPTION
 Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	CITY - City Funds	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299
PE	HBRR-L - Bridge- Local	\$35,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,866
ROW	CITY - City Funds AC (Advanced Construction)	\$21,999	\$0	\$0	\$0	\$0	\$0	\$-21,999	\$0	\$0
ROW	HBRR-L - Bridge- Local	\$92,605	\$0	\$0	\$0	\$0	\$0	\$21,999	\$0	\$114,604
CON	ATP - Active Transportation Program	\$2,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,052
CON	CITY - City Funds	\$11,422	\$-2,591	\$-2,591	\$-2,679	\$-2,850	\$-710	\$0	\$0	\$1
CON	CITY - City Funds AC (Advanced Construction)	\$122,447	\$-20,000	\$-20,000	\$-20,681	\$-21,999	\$-5,484	\$0	\$0	\$34,283
CON	HBRR-L - Bridge- Local	\$109,940	\$20,000	\$21,400	\$21,400	\$21,999	\$16,821	\$0	\$0	\$211,560
CON	Local Bridge Seismic Retrofit Account	\$12,939	\$2,591	\$2,773	\$2,773	\$2,850	\$2,179	\$0	\$0	\$26,105
CON	TDA3 - TDA Article 3	\$5,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,747
TOTAL	TOTAL	\$421,816	\$0	\$1,582	\$813	\$0	\$12,806	\$0	\$0	\$437,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1491	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,828	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Citywide to Citywide				21-08	

DESCRIPTION
 Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2017 Earmark Repurposing	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
PE	PC25 - Los Angeles County Proposition	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	2017 Earmark Repurposing	\$0	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497
CON	PC25 - Los Angeles County Proposition	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
TOTAL	TOTAL	\$0	\$5,828	\$0	\$0	\$0	\$0	\$0	\$0	\$5,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1560	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,180	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From San Fernando Rd. to Balboa Rd.				21-03	

DESCRIPTION
 Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	LTF - Local Transportation	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	LTF - Local Transportation	\$0	\$458	\$548	\$0	\$0	\$0	\$0	\$0	\$1,006
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$325	\$1,307	\$1,548	\$0	\$0	\$0	\$0	\$0	\$3,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918800	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR35 - STREET LIGHTS		From Lake St to Western Ave			21-00		

DESCRIPTION
Olympic BI - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY22/23.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,492	LAE0518	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From 1st to 12th			NO	21-13	

DESCRIPTION
BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$1,746
CON	CITY - City Funds	\$0	\$0	\$0	\$1,746	\$0	\$0	\$0	\$0	\$1,746
TOTAL	TOTAL	\$0	\$0	\$1,746	\$1,746	\$0	\$0	\$0	\$0	\$3,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,805	LAE1440	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Fletcher Dr to I-5 Fwy			NO	21-00	

DESCRIPTION
RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	LTF - Local Transportation	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	DEMOSTL - Demonstration -	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	LTF - Local Transportation	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$3,540	\$0	\$0	\$0	\$0	\$3,540
CON	LTF - Local Transportation	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$885
TOTAL	TOTAL	\$1,035	\$345	\$0	\$4,425	\$0	\$0	\$0	\$0	\$5,805

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1933	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	LAE1933	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		From Hoover to N/A		NO	21-01		

DESCRIPTION

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	DEMOSTL - Demonstration -	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY - City Funds	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	DEMOSTL - Demonstration -	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$100	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LAE2279	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From WASHINGTON BLVD to VERNON AVE		NO	21-00		

DESCRIPTION

Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY - Agency	\$0	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$2,261
CON	DEMOSTL - Demonstration -	\$0	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$383	\$0	\$3,617	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,911	LAE3764	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Imperial Hwy to 77th Street		NO	21-00		

DESCRIPTION

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement
Signal Sync

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$122	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$0	\$141	\$1,374	\$0	\$0	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$115	\$1,037	\$0	\$0	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$122	\$378	\$2,411	\$0	\$0	\$0	\$0	\$0	\$2,911

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,322	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 1000' E/O Pershing Dr. to Pershing Dr.		NO	21-00		

DESCRIPTION

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,506	\$0	\$0	\$0	\$0	\$0	\$1,506
CON	LTF - Local Transportation	\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$439	\$0	\$1,883	\$0	\$0	\$0	\$0	\$0	\$2,322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1535	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$504	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From N/A to N/A	NO	21-00

DESCRIPTION

Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$150	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,856	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From 2nd Street to 4th Street	NO	21-06

DESCRIPTION

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	CMAQ - Congestion Mitigation Air Quality	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$297
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$369	\$0	\$1,487	\$0	\$0	\$0	\$0	\$0	\$1,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$14,014	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Motor Ave. to 500 feet east of Dunleer Dr.	NO	21-18

DESCRIPTION

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$0	\$5,293	\$0	\$0	\$0	\$0	\$5,293
CON	LTF - Local Transportation	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$672
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,165	\$3,356	\$3,200	\$5,293	\$0	\$0	\$0	\$0	\$14,014

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LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,244	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW			From Riverside Dr. to Forest Lawn Dr.		NO	21-12	

DESCRIPTION
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$0	\$0	\$0	\$4,960	\$0	\$0	\$4,960
TOTAL	TOTAL	\$0	\$0	\$2,284	\$0	\$0	\$4,960	\$0	\$0	\$7,244

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3631	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,479	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW			From Union to Hoover		NO	21-01	

DESCRIPTION
Westlake MacArthur Park Pedestrian Improvement Project. Install 2.5 miles of pedestrian improvements including pedestrian lighting, street furniture & trees, enhanced crosswalks, & bus stop amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CITY - City Funds	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915
TOTAL	TOTAL	\$324	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,227	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Warren St. to Evergreen Ave.		NO	21-02	

DESCRIPTION
Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	AGENCY - Agency	\$0	\$2,079	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079
CON	CITY - City Funds	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
TOTAL	TOTAL	\$158	\$5,069	\$0	\$0	\$0	\$0	\$0	\$0	\$5,227

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,302	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From S. Figueroa St. to S. Vermont Ave.		NO	21-09	

DESCRIPTION
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CITY - City Funds	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,777	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,641	1TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Chavez to 1st	NO	21-00

DESCRIPTION
 First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	TOTAL	\$131	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5121	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,858	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Devonshire to Devonshire	NO	21-00

DESCRIPTION
 Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	STPL-R - STP Local Regional	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	CITY - City Funds	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$539
CON	STPL-R - STP Local Regional	\$0	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001
TOTAL	TOTAL	\$318	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$7,132	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From I-10 fwy to 7th St.	NO	21-00

DESCRIPTION
 Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$131	\$200	\$0	\$0	\$0	\$0	\$331
PE	STPL-R - STP Local Regional	\$0	\$0	\$400	\$367	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$0	\$0	\$3,034	\$0	\$0	\$0	\$0	\$3,034
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$531	\$6,601	\$0	\$0	\$0	\$0	\$7,132

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LAF5519	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide		NO	21-10		

DESCRIPTION

This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. The addition of traffic calming devices such as diverters, chicanes and roundabouts will be included where feasible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	CMAQ - Congestion Mitigation Air Quality	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$0	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$138	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$732

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,215	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide		NO	21-03		

DESCRIPTION

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$782
TOTAL	TOTAL	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,296	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Hooper Ave. to Alameda St.		NO	21-13		

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	CMAQ - Congestion Mitigation Air Quality	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	CITY - City Funds	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$274	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$851	101009	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		From 8th to Union		NO	21-00		

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	STPL-R - STP Local Regional	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$238
CON	STPL-R - STP Local Regional	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$0	\$171	\$680	\$0	\$0	\$0	\$0	\$0	\$851

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7109	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$35,660	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Multnomah Street to N. Mission Road	YES	21-09

DESCRIPTION

SOTO ST WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Using Toll Credit of \$520K in FFY 20/21 to match \$4M STPL-R funds for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CITY - City Funds	\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	PC25 - Los Angeles County Proposition	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354
CON	STCASHR - State - RIP	\$0	\$0	\$0	\$0	\$0	\$26,330	\$0	\$0	\$26,330
CON	STPL-R - STP Local Regional	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$5,330	\$4,000	\$0	\$0	\$0	\$26,330	\$0	\$0	\$35,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7123	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$9,846	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Cahuenga Boulevard to Vineland Avenue	NO	21-20

DESCRIPTION

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$204	\$0	\$592	\$0	\$0	\$0	\$0	\$0	\$796
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	CITY - City Funds	\$0	\$0	\$3,589	\$0	\$0	\$0	\$0	\$0	\$3,589
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,486	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$1,179	\$0	\$8,667	\$0	\$0	\$0	\$0	\$0	\$9,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,572	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From ANAHEIM ST. to MAURETANIA AVE.	YES	21-05

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	STPL-R - STP Local Regional	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	CITY - City Funds	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
ROW	STPL-R - STP Local Regional	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589
CON	CITY - City Funds	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
CON	MR15 - Measure R 15% Local Return	\$0	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
TOTAL	TOTAL	\$9,708	\$4,864	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,566	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Farragut Avenue to Dominguez Channel	YES	21-05

DESCRIPTION
ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	STPL-R - STP Local Regional	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$642
CON	CITY - City Funds	\$0	\$1,800	\$0	\$500	\$500	\$0	\$0	\$0	\$2,800
CON	STPL-R - STP Local Regional	\$0	\$1,500	\$0	\$500	\$500	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$4,566	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$6,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,325	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From West to Florence	NO	21-00

DESCRIPTION
LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CITY - City Funds	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$848	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$265	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,301	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Patricia Ave to I405	NO	21-11

DESCRIPTION
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CITY - City Funds	\$0	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,619	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$251	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$2,301

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,981	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 8th St to 9th St		NO	21-09		

DESCRIPTION

BROADWAY STREETScape IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CITY - City Funds	\$0	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$541
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,958	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$482	\$0	\$0	\$2,499	\$0	\$0	\$0	\$0	\$2,981

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,193	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Route 2 to Genevieve Ave		NO	21-00		

DESCRIPTION

Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	PC25 - Los Angeles County Proposition	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CITY - City Funds	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	PC25 - Los Angeles County Proposition	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$434	\$1,759	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,412	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Vermont Avenue to Crenshaw Blvd			21-12		

DESCRIPTION

Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 0.80 miles of improvements, between Western and 5th Avenue. The revised scope will include the reconstruction of curbs and gutters, sidewalks, driveways, grind and overlay portions of the pavement, and ADA compliant curb ramps

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$182
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$730	\$0	\$0	\$0	\$730
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,412	\$0	\$0	\$0	\$2,412

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,733	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave		NO	21-00		

DESCRIPTION

Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	CITY - City Funds	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	PC25 - Los Angeles County Proposition	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	CITY - City Funds	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
CON	PC25 - Los Angeles County Proposition	\$0	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299
TOTAL	TOTAL	\$2,109	\$6,624	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,027	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Olympic Blvd to I-10 Freeway	NO	21-00

DESCRIPTION
Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$128	\$119	\$0	\$0	\$0	\$0	\$0	\$247
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$483	\$500	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CITY - City Funds	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$0	\$0	\$117	\$2,000	\$0	\$0	\$0	\$2,117
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$466	\$8,000	\$0	\$0	\$0	\$8,466
TOTAL	TOTAL	\$0	\$611	\$833	\$583	\$10,000	\$0	\$0	\$0	\$12,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,224	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	NO	21-00

DESCRIPTION
The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
PE	PC25 - Los Angeles County Proposition	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	CITY - City Funds	\$687	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	PC25 - Los Angeles County Proposition	\$2,748	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$4,219	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,290	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From La Cienega Bl to La Brea Ave	NO	21-00

DESCRIPTION
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	CMAQ - Congestion Mitigation Air Quality	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CITY - City Funds	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$395	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$2,290

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LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,972	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Vineland Ave to Leghorn Ave		NO	21-16		

DESCRIPTION
Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	CITY - City Funds	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,718	\$0	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$0	\$574	\$0	\$3,398	\$0	\$0	\$0	\$0	\$3,972

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,434	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From 101 Fwy to Hoover St		NO	21-00		

DESCRIPTION
This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$24	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$94	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$118	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,906	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR46 - PLANTING/LANDSCAPING RESTORATION		From Fairfax Ave to Highland Ave		NO	21-00		

DESCRIPTION
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	CITY - City Funds	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$812
CON	PC25 - Los Angeles County Proposition	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$549	\$3,357	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,465	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Vermont Ave to Commonwealth Ave		NO	21-00		

DESCRIPTION
Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	15CFP - LTF - Local Transportation	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	15CFP - LTF - Local Transportation	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	CITY - City Funds	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$388	\$3,077	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465

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LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,091	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St		NO	21-00		

DESCRIPTION
Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$185	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	PC25 - Los Angeles County Proposition	\$741	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$926	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,145	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south)		NO	21-00		

DESCRIPTION
Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$196	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$784	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$980	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Alcazar St to Multnomah St		NO	21-01		

DESCRIPTION
Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PC25 - Los Angeles County Proposition	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP101	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$16,362	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Colorado Blvd to York Blvd			21-01		

DESCRIPTION
Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, & bike racks/repair stations. Using toll credits in FY 19/20 PE for \$130, FY 20/21 PE for \$130, FY 21/22 PE for \$129, FY 22/23 in CON for \$389, FY 23/24 CON for \$518, and FY 24/25 CON for \$824 as match to RSTP. Not capacity enhancing

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,000	\$4,000	\$6,362	\$0	\$0	\$13,362
TOTAL	TOTAL	\$1,000	\$1,000	\$1,000	\$3,000	\$4,000	\$6,362	\$0	\$0	\$16,362

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP102	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$16,388	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Huntington Drive to Valley Boulevard			21-01		

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(In \$000's)

<u>DESCRIPTION</u>										
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in FY19/20 in PE \$130; FY20/21 in PE \$130; FY21/22 in PE for \$130; FY22/23 in PE \$130, RW for \$65, CON for \$194; FY23/24 in CON \$518; FY 24/25 in CON \$828. (Not capacity enhancing)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$1,500	\$4,000	\$6,388	\$0	\$0	\$11,888
TOTAL	TOTAL	\$1,000	\$1,000	\$1,000	\$3,000	\$4,000	\$6,388	\$0	\$0	\$16,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP103	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$34,100	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Soto Street to 710 Freeway			21-01		

<u>DESCRIPTION</u>										
On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Adding TDC in FY 19/20 in PE \$130; FY 20/21 in PE \$130; FY 21/22 in PE \$259; FY 22/23 in PE \$259; FY 23/24 in PE \$259, FY 24/25 in PE \$259, RW \$259; FY 25/26 in RW \$259, CON \$777; FY 26/27 in CON \$1,827.(Not capacity enhancing)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$10,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$4,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$14,100	\$20,100
TOTAL	TOTAL	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$4,000	\$8,000	\$14,100	\$34,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$17,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Mission Rd to Kendall Ave			21-01		

<u>DESCRIPTION</u>										
On Huntington Drive, between Mission Road and Kendall Avenue in Los Angeles, implement mobility and access improvements; ped access enhancements; transit infrastructure improvements and a dedicated Bus Rapid Transit route. Adding TDC in FY 20/21 in PE \$97; FY 21/22 in PE \$130; FY 22/23 in PE \$130; FY 23/24 in PE for \$65, RW for \$65; FY 24/25 in CON \$583; FY 25/26 in CON \$1,036.(Not capacity enhancing)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$750	\$750	\$1,000	\$1,000	\$500	\$0	\$0	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$4,500	\$8,000	\$0	\$12,500
TOTAL	TOTAL	\$750	\$750	\$1,000	\$1,000	\$1,000	\$4,500	\$8,000	\$0	\$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP105	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$6,000	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Valley Blvd to Mission Rd			21-01		

<u>DESCRIPTION</u>										
Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits in FY 20/21 in PE for \$78, FY 21/22 in PE for \$58, FY 23/24 in CON for \$434, and FY 24/25 in CON for \$168 as match to RSTP.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$300	\$600	\$450	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$3,350	\$1,300	\$0	\$0	\$4,650
TOTAL	TOTAL	\$300	\$600	\$450	\$0	\$3,350	\$1,300	\$0	\$0	\$6,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP106	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$5,000	1O1008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Eagle Rock Bl to San Pascual Ave		21-01

DESCRIPTION

Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY 20/21 in PE for \$65, FY 21/22 in PE for \$49, FY 23/24 in CON for \$340, and FY 24/25 in CON for \$162 as match to RSTP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local	\$250	\$500	\$375	\$0	\$0	\$0	\$0	\$0	\$1,125
	Regional									
CON	STPL-R - STP Local	\$0	\$0	\$0	\$0	\$2,625	\$1,250	\$0	\$0	\$3,875
	Regional									
TOTAL	TOTAL	\$250	\$500	\$375	\$0	\$2,625	\$1,250	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LARE1701C	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$500	1O1008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW	From S Westlake Av to S. Carondolet St		21-00

DESCRIPTION

This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOSTL - Demonstration -	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	DEMOSTL - Demonstration -	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LARE1701D	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	1O1008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From Citywide to Citywide	NO	21-00

DESCRIPTION

This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgely Drive. Project limits will be Citywide. Transit lines that will benefit from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
ROW	PC25 - 2016 Earmark Repurposing	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,509	\$0	\$0	\$0	\$0	\$0	\$0	\$1,509
TOTAL	TOTAL	\$504	\$1,509	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,745	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From Montague St to Montague St	NO	21-00

DESCRIPTION

Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
PE	CITY - City Funds	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	ATP - Active Transportation Program	\$0	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
CON	CITY - City Funds	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$462	\$1,283	\$0	\$0	\$0	\$0	\$0	\$0	\$1,745

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$15,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Art district to Art district		NO	21-11		

DESCRIPTION

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$0	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$12,300
TOTAL	TOTAL	\$2,700	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$15,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$6,336	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Vermont Avenue to Western Avenue		YES	21-04		

DESCRIPTION

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - ST Cash	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	ATP - ST Cash	\$0	\$0	\$5,061	\$0	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$925	\$5,411	\$0	\$0	\$0	\$0	\$0	\$6,336

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19M013	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$18,793	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Vanalden to Balboa			21-00		

DESCRIPTION

Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$0	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$200	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$18,793

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$46,600	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Manchester to Imperial			21-06		

DESCRIPTION

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$4,000	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$5,200
PE	CITY - City Funds	\$500	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$700
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$19,621	\$0	\$0	\$0	\$0	\$19,621
CON	CITY - City Funds	\$0	\$0	\$0	\$21,079	\$0	\$0	\$0	\$0	\$21,079
TOTAL	TOTAL	\$4,500	\$0	\$1,400	\$40,700	\$0	\$0	\$0	\$0	\$46,600

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LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,750	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING						21-00	

DESCRIPTION
 Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$29,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS						21-00	

DESCRIPTION
 Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,959	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945
PE	CITY - City Funds	\$741	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$988
ROW	ATP - Active Transportation Program	\$0	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$1,096
ROW	CITY - City Funds	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$18,157	\$0	\$0	\$0	\$0	\$18,157
CON	CITY - City Funds	\$0	\$0	\$0	\$4,539	\$0	\$0	\$0	\$0	\$4,539
TOTAL	TOTAL	\$3,700	\$1,233	\$1,371	\$22,696	\$0	\$0	\$0	\$0	\$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS						21-00	

DESCRIPTION
 112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$725	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$967
PE	CITY - City Funds	\$181	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$241
ROW	ATP - Active Transportation Program	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185
ROW	CITY - City Funds	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,448	\$0	\$0	\$0	\$0	\$4,448
CON	CITY - City Funds	\$0	\$0	\$0	\$1,112	\$0	\$0	\$0	\$0	\$1,112
TOTAL	TOTAL	\$906	\$302	\$231	\$5,560	\$0	\$0	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S006	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,600	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS						21-00	

DESCRIPTION
 Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$549	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	CITY - City Funds	\$137	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$183
ROW	ATP - Active Transportation Program	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,366	\$0	\$0	\$0	\$0	\$3,366
CON	CITY - City Funds	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$842
TOTAL	TOTAL	\$686	\$229	\$477	\$4,208	\$0	\$0	\$0	\$0	\$5,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$38,655	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			21-06

DESCRIPTION
7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$3,567	\$0	\$1,921	\$0	\$0	\$0	\$5,488
PE	CITY - City Funds	\$0	\$0	\$920	\$0	\$495	\$0	\$0	\$0	\$1,415
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$25,243	\$0	\$0	\$25,243
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$6,509	\$0	\$6,509
TOTAL	TOTAL	\$0	\$0	\$4,487	\$0	\$2,416	\$25,243	\$6,509	\$0	\$38,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,700	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			21-06

DESCRIPTION
The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$801	\$0	\$290	\$0	\$0	\$0	\$1,091
PE	CITY - City Funds	\$0	\$0	\$89	\$0	\$32	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$4,939	\$0	\$0	\$4,939
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$549	\$0	\$0	\$549
TOTAL	TOTAL	\$0	\$0	\$890	\$0	\$322	\$5,488	\$0	\$0	\$6,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F106	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,057	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			21-06

DESCRIPTION
SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$188	\$0	\$1,588	\$0	\$0	\$0	\$1,776
PE	CITY - City Funds	\$0	\$0	\$21	\$0	\$177	\$0	\$0	\$0	\$198
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$8,175	\$0	\$0	\$8,175
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$908	\$0	\$0	\$908
TOTAL	TOTAL	\$0	\$0	\$209	\$0	\$1,765	\$9,083	\$0	\$0	\$11,057

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F107	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,832	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						21-06	

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$756	\$0	\$329	\$0	\$0	\$0	\$1,085
PE	CITY - City Funds	\$0	\$0	\$84	\$0	\$37	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$5,064	\$0	\$0	\$5,064
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$562	\$0	\$0	\$562
TOTAL	TOTAL	\$0	\$0	\$840	\$0	\$366	\$5,626	\$0	\$0	\$6,832

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21MPO104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$49,900	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						21-09	

DESCRIPTION

Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - MPO ST Cash	\$0	\$0	\$4,958	\$0	\$2,125	\$0	\$0	\$0	\$7,083
PE	CITY - City Funds	\$0	\$0	\$1,279	\$0	\$548	\$0	\$0	\$0	\$1,827
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$32,587	\$0	\$0	\$32,587
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$8,403	\$0	\$0	\$8,403
TOTAL	TOTAL	\$0	\$0	\$6,237	\$0	\$2,673	\$40,990	\$0	\$0	\$49,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D461	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,743	LA0D461	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM					From HILLCREST PKWY to LAKE HUGHES RD	YES	21-00

DESCRIPTION

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$13,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$2,746	\$2,853	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$21,890	\$2,853	\$0	\$0	\$0	\$0	\$0	\$0	\$24,743

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D465	Los Angeles County	Los Angeles	TCM	SCAB	\$15,699	LA0D465	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					From Hacienda to Fullerton	YES	21-00

DESCRIPTION

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CO - County	\$0	\$6,020	\$1,828	\$1,828	\$0	\$0	\$0	\$0	\$9,676
CON	PC25 - Los Angeles County Proposition	\$2,212	\$2,211	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
TOTAL	TOTAL	\$3,812	\$8,231	\$1,828	\$1,828	\$0	\$0	\$0	\$0	\$15,699

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,930	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of whittier boulevard to 500' west of whittier boulevard		21-00

DESCRIPTION
Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southbound Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
CON	MR20H - Measure R 20% Highway	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$0	\$2,930	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Telegraph to 500' west of Telegraph		21-12

DESCRIPTION
The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	MR20H - Measure R 20% Highway	\$440	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$2,240
TOTAL	TOTAL	\$1,400	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,740	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500 east of Valley View to 500' west of Valley View	NO	21-00

DESCRIPTION
Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$100	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$4,410	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' west of Painter Ave to 500' East of Painter Ave	NO	21-13

DESCRIPTION
Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE,PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
ROW	MR20H - Measure R 20% Highway	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	MR20H - Measure R 20% Highway	\$0	\$1,143	\$800	\$1,200	\$0	\$0	\$0	\$0	\$3,143
TOTAL	TOTAL	\$0	\$2,410	\$800	\$1,200	\$0	\$0	\$0	\$0	\$4,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,923	LA000800	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Los Angeles County to Los Angeles County		NO	21-10		

DESCRIPTION
Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. U. Utilizing toll credit \$90k in FY21, \$415k in FY24 in CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL - STP Local	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STPL - STP Local	\$2,418	\$782	\$0	\$0	\$3,608	\$0	\$0	\$0	\$6,808
TOTAL	TOTAL	\$2,533	\$782	\$0	\$0	\$3,608	\$0	\$0	\$0	\$6,923

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1197	Los Angeles County	Los Angeles	EXEMPT - 93.126	MDAB	\$898	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Ave M-4 to M-8			21-00		

DESCRIPTION
Install 1.8 mile bike lanes on 170th St E between Avenue M-4 and Avenue M-8 and between East Avenue P and East Palmdale Boulevard. Project is part of Highway Safety Improvement Program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898
TOTAL	TOTAL	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,250	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From San Gabriel Bl to 132' w/o Michillinda Ave		NO	21-01		

DESCRIPTION
Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$4,847	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	MEASURE M MYSP (Multi Year Subregional	\$3,831	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$8,678	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1300	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000		Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Norwood Pl to Dewey Ave			21-01		

DESCRIPTION
DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits will be used for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1486	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,700	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From various to various			21-07		

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Ringrove and Witzman Drive adjacent to the Ringrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$2,560
CON	CO - County	\$0	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$525	\$0	\$0	\$3,175	\$0	\$0	\$0	\$0	\$3,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$875	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM					21-00		

DESCRIPTION

Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$200	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$200	\$175	\$500	\$0	\$0	\$0	\$0	\$0	\$875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918921	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1M0104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Various to Location			21-01		

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$750	\$1,250	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$750	\$1,250	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918952	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,530	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From 126th st to Sepulveda Blvd			YES	21-05	

DESCRIPTION

This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$70	\$700	\$700	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$0	\$0	\$130	\$700	\$700	\$0	\$0	\$0	\$1,530

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Los Angeles County
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Including Amendments 1 - 18_20
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919069	Los Angeles County	Los Angeles	TCM	SCAB	\$2,210	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Avenue H to Avenue N-8		21-09

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$442	\$800	\$800	\$0	\$0	\$0	\$2,042
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$84	\$84	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$0	\$442	\$884	\$884	\$0	\$0	\$0	\$2,210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919074	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,600	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			21-09

DESCRIPTION

Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$50	\$250	\$300	\$350	\$0	\$0	\$0	\$0	\$950
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$50	\$100	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$900	\$1,600	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$50	\$300	\$400	\$1,250	\$1,600	\$0	\$0	\$0	\$3,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919080	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$6,889	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN29 - SIDEWALKS/CURB CUTS-NEW			21-09

DESCRIPTION

This project Improves 2.1 miles of roadway on Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road including a landscaped median on Washington Boulevard. In addition, 0.34 mile of new sidewalk is proposed on Westman Avenue from Aeolian Street to Washington Boulevard (0.21 mile) and on Milna Avenue from Benavon Street to Washington Boulevard (0.13 mile).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$735	\$0	\$577	\$137	\$0	\$0	\$0	\$0	\$1,449
CON	CO - County	\$0	\$0	\$0	\$0	\$4,440	\$0	\$0	\$0	\$4,440
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$735	\$0	\$577	\$137	\$5,440	\$0	\$0	\$0	\$6,889

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$40	LAE1228	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From east side SG River to West side SG River	NO	21-13

DESCRIPTION

Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY21/22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	DEMOSTL - Demonstration -	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAES645	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$7,000	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Rye Canyon Road to I-5		21-01

DESCRIPTION
Rye Canyon Ramps Relocation-The project will construct new on/off ramps for the southbound Interstate 5 (I-5) Freeway at Rye Canyon

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	LTF - Local Transportation	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$8,731	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	21-05

DESCRIPTION
South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	PC25 - Los Angeles County Proposition	\$0	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
CON	CITY - City Funds	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	PC25 - Los Angeles County Proposition	\$0	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
TOTAL	TOTAL	\$0	\$8,731	\$0	\$0	\$0	\$0	\$0	\$0	\$8,731

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1312	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$16,893	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	21-05

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CITY - City Funds	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$9,136	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$14,893	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$18,786	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	21-05

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$958
PE	PC25 - Los Angeles County Proposition	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	CITY - City Funds	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
CON	PC25 - Los Angeles County Proposition	\$0	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$0	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$87,677	1A1005	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Magic Mountain Parkway to Henry Mayo Drive		YES	21-05		

DESCRIPTION

Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,613 in CON phase in FY25/26.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,796
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$33,575	\$0	\$0	\$33,575
CON	MR20H - Measure R 20% Highway	\$0	\$1,000	\$6,000	\$7,000	\$11,000	\$0	\$0	\$0	\$25,000
CON	STPL - STP Local	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805	\$0	\$7,805
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$15,001	\$0	\$0	\$15,001
TOTAL	TOTAL	\$6,296	\$1,000	\$6,000	\$7,000	\$11,000	\$48,576	\$7,805	\$0	\$87,677

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,812	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Cities		YES	21-05		

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$0	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$0	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$14,786	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Various Gateway to Cities		YES	21-05		

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$0	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$0	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,980	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Southbay Cities		YES	21-05		

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$0	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

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Los Angeles County
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Including Amendments 1 - 18_20
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3519	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,994	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Various Locations to North LA County		NO	21-09		

DESCRIPTION
North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$0	\$0	\$1,994	\$0	\$0	\$0	\$0	\$0	\$1,994

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5115	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$11,094	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 40 th Street West to 57th Street		YES	21-00		

DESCRIPTION
Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	LTF - Local Transportation	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LTF - Local Transportation	\$0	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$2,797
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$1,500	\$0	\$9,594	\$0	\$0	\$0	\$0	\$0	\$11,094

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,242	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Cities		YES	21-05		

DESCRIPTION
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	CITY - City Funds	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484
CON	PC25 - Los Angeles County Proposition	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
TOTAL	TOTAL	\$0	\$4,242	\$0	\$0	\$0	\$0	\$0	\$0	\$4,242

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,241	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Streets		YES	21-05		

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$0	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,880	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to Al	YES	21-05

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$0	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,660	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lowell Ave to Crown Ave	YES	21-05

DESCRIPTION

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$1,250	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$2,542	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,510	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Medford Street to Olympic Boulevard	YES	21-00

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	PC25 - Los Angeles County Proposition	\$80	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CO - County	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597
CON	PC25 - Los Angeles County Proposition	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
TOTAL	TOTAL	\$80	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,550	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 92nd Street to El Segundo Blvd	YES	21-05

DESCRIPTION

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(In \$000's)**

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	CO - County	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
CON	PC25 - Los Angeles County Proposition	\$2,447	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$4,739
TOTAL	TOTAL	\$5,258	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$7,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7508	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,399	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Irwindale Ave to Badillo Street	NO	21-06

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	AGENCY - Agency	\$0	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$730
CON	ATP - Active Transportation Program	\$0	\$0	\$2,919	\$0	\$0	\$0	\$0	\$0	\$2,919
TOTAL	TOTAL	\$750	\$0	\$3,649	\$0	\$0	\$0	\$0	\$0	\$4,399

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7512	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$806	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Western Ave. to Vermont Ave	NO	21-00

DESCRIPTION

West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	AGENCY - Agency	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	13CFP - LTF - Local Transportation	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	AGENCY - Agency	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$141	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$806

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7609	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,008	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Lennox to Lennox	NO	21-00

DESCRIPTION

Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
PE	ATP - Active Transportation Program	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	AGENCY - Agency	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	ATP - Active Transportation Program	\$0	\$2,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,026
TOTAL	TOTAL	\$475	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7610	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,506	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Del Aire to Del Aire		NO	21-00		

DESCRIPTION

Aviation /LAX Green Line Station Community Linkages.The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY - Agency	\$80	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	ATP - Active Transportation Program	\$0	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$480	\$2,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$956	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		From 108 to 121		NO	21-00		

DESCRIPTION

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	13CFP - LTF - Local Transportation	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	CO - County	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$117	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$956

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9114	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$8,759	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Camino Bello to SR-60 ramp		YES	21-00		

DESCRIPTION

Widen Fullerton Road from SR-60 EB ramp to Camino Bello south of Colima Road (0.45 mile) to add one lane in each direction and install 2.2 miles of enhanced Class III bike facilities along Batson Avenue, parallel to Fullerton

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$855	\$0	\$0	\$0	\$0	\$0	\$855
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$1,233
CON	AGENCY - Agency	\$0	\$0	\$2,731	\$0	\$0	\$0	\$0	\$0	\$2,731
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$8,759	\$0	\$0	\$0	\$0	\$0	\$8,759

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,134	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Foothill Bl to Colorado Bl		NO	21-00		

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$240	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9302	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,134	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Duarte Avenue to Durfee Avenue	YES	21-00

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC25 - Los Angeles County Proposition	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	AGENCY - Agency	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$2,213	\$6,921	\$0	\$0	\$0	\$0	\$0	\$0	\$9,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9303	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$5,073	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 120th St to Rosecrans Ave	YES	21-10

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	PC25 - Los Angeles County Proposition	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY - Agency	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939
CON	PC25 - Los Angeles County Proposition	\$0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$377	\$4,696	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9304	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Paramount Boulevard	YES	21-00

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$408	\$45	\$45	\$0	\$0	\$0	\$0	\$498
PE	MR20H - Measure R 20% Highway	\$0	\$277	\$31	\$30	\$0	\$0	\$0	\$0	\$338
PE	PC25 - Los Angeles County Proposition	\$0	\$1,213	\$135	\$135	\$0	\$0	\$0	\$0	\$1,483
CON	AGENCY - Agency	\$0	\$0	\$579	\$988	\$0	\$0	\$0	\$0	\$1,567
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$474	\$588	\$0	\$0	\$0	\$0	\$1,062
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,874	\$2,781	\$0	\$0	\$0	\$0	\$4,655
TOTAL	TOTAL	\$0	\$1,898	\$3,138	\$4,567	\$0	\$0	\$0	\$0	\$9,603

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$2,758	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From West Avenue L to Peonza Lane		YES	21-05		

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	PC25 - Los Angeles County Proposition	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	AGENCY - Agency	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	PC25 - Los Angeles County Proposition	\$0	\$2,110	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110
TOTAL	TOTAL	\$120	\$2,638	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9504	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,252	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From E. Pasadena to E. San Gabriel		NO	21-00		

DESCRIPTION

E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
PE	CMAQ - Congestion Mitigation Air Quality	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	AGENCY - Agency	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$1,394
TOTAL	TOTAL	\$510	\$0	\$1,742	\$0	\$0	\$0	\$0	\$0	\$2,252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9511	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$13,181	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Various Roadways to Various Roadways		NO	21-09		

DESCRIPTION

South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617
PE	CO - County	\$336	\$0	\$1,062	\$0	\$0	\$0	\$0	\$0	\$1,398
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$2,574
CON	CO - County	\$0	\$0	\$3,933	\$0	\$0	\$0	\$0	\$0	\$3,933
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$3,859	\$0	\$0	\$0	\$0	\$0	\$3,859
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$645
TOTAL	TOTAL	\$1,108	\$0	\$12,073	\$0	\$0	\$0	\$0	\$0	\$13,181

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,866	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From 29 locations to 29 locations		NO	21-00		

DESCRIPTION

Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC25 - Los Angeles County Proposition	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,633	\$0	\$0	\$0	\$0	\$1,633
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$0	\$700	\$0	\$4,166	\$0	\$0	\$0	\$0	\$4,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP109	Los Angeles County	Los Angeles	TCM	SCAB	\$4,775	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From various to location		21-09

DESCRIPTION
Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Using Toll Credits as follows: \$3 in FY22 in PE, \$13 in FY 22/23 PE, \$71 in FY 23/24 PE, \$114 in FY24/25 PE, \$417 in FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$100	\$550	\$881	\$0	\$0	\$1,531
PE	STPL-R - STP Local Regional	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0	\$3,219
TOTAL	TOTAL	\$0	\$0	\$25	\$100	\$550	\$4,100	\$0	\$0	\$4,775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP112	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$30	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS			21-09

DESCRIPTION
This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits as follows: \$4 in FY 21/22 in CON to match CMAQ.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP113	Los Angeles County	Los Angeles	TCM	SCAB	\$1,363	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Floral Drive to Olympic Boulevard		21-09

DESCRIPTION
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier blvd, Olympic blvd Using toll credit to match CMAQ as follows: \$2 in FY 21/22 PE, \$6 in FY 22/23 PE, \$39 in FY 23/24 PE, \$19 in FY 24/25 PE, \$110 in FY 24/25 CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$13	\$50	\$300	\$148	\$0	\$0	\$511
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$852	\$0	\$0	\$852
TOTAL	TOTAL	\$0	\$0	\$13	\$50	\$300	\$1,000	\$0	\$0	\$1,363

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$238	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Hicks Avenue to Eastern Avenue		21-09

DESCRIPTION
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave Using toll credit to match CMAQ as follows: \$2 FY 21/22 PE, \$3 FY 22/23 PE, \$13 FY 23/24 PE, \$5 FY 24/25 PE, \$8 FY 24/25 CON.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$13	\$25	\$100	\$40	\$0	\$0	\$178
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$0	\$13	\$25	\$100	\$100	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP117	Los Angeles County	Los Angeles	TCM	SCAB	\$2,763	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Pedestrian Crossing west of Vancouver Avenue		21-09				

DESCRIPTION
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave
Using toll credit to match CMAQ as follows: \$2 FY21/22 PE, \$6 FY22/23 PE, \$65 FY23/24 PE, \$106 FY24/25 PE, \$179 FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$13	\$50	\$500	\$815	\$0	\$0	\$1,378
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$1,385	\$0	\$0	\$1,385
TOTAL	TOTAL	\$0	\$0	\$13	\$50	\$500	\$2,200	\$0	\$0	\$2,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$585	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS08 - FIBER OPTIC COMMUNICATIONS			21-09				

DESCRIPTION
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue
Using toll credit to match CMAQ as follows: \$2 FY21/22 PE, \$9 FY22/23 CON, \$26 FY23/24 CON, \$39 FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$70	\$200	\$300	\$0	\$0	\$570
TOTAL	TOTAL	\$0	\$0	\$15	\$70	\$200	\$300	\$0	\$0	\$585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP128	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,725	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			21-09				

DESCRIPTION
Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: \$3 FY21/22 PE; \$42 FY22/23 PE, \$81 FY23/24 PE, \$97 FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$25	\$325	\$625	\$0	\$0	\$0	\$975
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$25	\$325	\$625	\$750	\$0	\$0	\$1,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP129	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$6,750	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW			21-09				

DESCRIPTION
Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave, Atlantic Blvd, Cesar Chavez Ave, City Terrace Dr, Eastern Ave, Ford Blvd, Indiana Ave, Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: \$32 FY21/22 PE, \$130 FY22/23 PE, \$324 FY23/24 PE, \$130 FY24/25 PE, \$259 FY24/25 CON.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$250	\$1,000	\$2,500	\$1,000	\$0	\$0	\$4,750
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$250	\$1,000	\$2,500	\$3,000	\$0	\$0	\$6,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP134	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From LAC+USC Hospital (near Soto Street) to 710 Freeway Ramp	NO	21-17				

DESCRIPTION
On Valley Boulevard, from LAC+USC Hospital (near Soto Street) and the 710 Freeway ramp, implement 2.4 miles of multi-modal mobility and access improvements; pedestrian enhancements; bike lanes to include mobility and safety. Using toll credit of \$287K in FY23 in PE to match CMAQ.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$532	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From 110th street to 120th street	NO	21-00				

DESCRIPTION
West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	ATP - Active Transportation Program	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	AGENCY - Agency	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ATP - Active Transportation Program	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$181	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,936	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Palisades to Santa Monica	NO	21-00				

DESCRIPTION
Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	ATP - Active Transportation Program	\$0	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$200	\$2,736	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M026	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,847	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Walnut to Pomona	NO	21-00				

DESCRIPTION
Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	ATP - Active Transportation Program	\$0	\$1,517	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517
TOTAL	TOTAL	\$60	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,465	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		21-04

DESCRIPTION
 Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Utilizing toll credit in the amount of \$6,882,000 in PE phase in FFY 19/20 and \$161,154 in CON in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$60	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,552	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		21-00

DESCRIPTION
 Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	ATP - Active Transportation Program	\$47	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	AGENCY - Agency	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	ATP - Active Transportation Program	\$0	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
TOTAL	TOTAL	\$50	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$615	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	YES	21-05

DESCRIPTION
 The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$156,437	1TL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From 157.8 to 157.8	NO	21-03

DESCRIPTION
 Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	MR20H - Measure R 20% Highway	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
ROW	SEC 190 - Grade Separation Program	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$6,400
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$9,665	\$10,000	\$0	\$0	\$0	\$0	\$19,665
CON	PVT - Private	\$0	\$0	\$0	\$0	\$7,272	\$0	\$0	\$0	\$7,272
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$9,000
CON	SEC 190 - Grade Separation Program	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
CON	STIP AC IIP	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	TIGER	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$20,100	\$0	\$106,565	\$22,500	\$7,272	\$0	\$0	\$0	\$156,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$159,002	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Terminus to San Fernando Rd.	NO	21-00

DESCRIPTION
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
CON	LTF - Local Transportation	\$0	\$14,407	\$0	\$0	\$132,759	\$0	\$0	\$0	\$147,166
TOTAL	TOTAL	\$11,836	\$14,407	\$0	\$0	\$132,759	\$0	\$0	\$0	\$159,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$56,326	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Western Ave. to Long Beach Ave		21-17

DESCRIPTION
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	ATP - Active Transportation Program	\$0	\$0	\$8,326	\$0	\$0	\$0	\$0	\$0	\$8,326
CON	LTF - Local Transportation	\$18,848	\$0	\$11,952	\$0	\$0	\$0	\$0	\$0	\$30,800
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$36,048	\$0	\$20,278	\$0	\$0	\$0	\$0	\$0	\$56,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$100,558	LA29202N	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	From NA to NA	NO	21-12

DESCRIPTION
MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$76,091	\$4,002	\$4,002	\$2,836	\$2,836	\$3,425	\$0	\$0	\$93,192
TOTAL	TOTAL	\$83,457	\$4,002	\$4,002	\$2,836	\$2,836	\$3,425	\$0	\$0	\$100,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S003	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$12,340	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Arcadia to Cesar Chavez	YES	21-15				

DESCRIPTION
 Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing Toll Credits in FY21/22 for \$1,322.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CON	ATP - Active Transportation Program	\$0	\$0	\$10,190	\$0	\$0	\$0	\$0	\$0	\$10,190
TOTAL	TOTAL	\$2,150	\$0	\$10,190	\$0	\$0	\$0	\$0	\$0	\$12,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M019	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,276	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	NO	21-12				

DESCRIPTION
 The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. Using Toll Credits in FY21/22 \$690k match the ATP funds CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	ATP - Active Transportation Program	\$0	\$0	\$5,326	\$0	\$0	\$0	\$0	\$0	\$5,326
TOTAL	TOTAL	\$950	\$0	\$5,326	\$0	\$0	\$0	\$0	\$0	\$6,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918913	Lynwood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,515	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Fernwood Ave to Duncan Ave		21-01				

DESCRIPTION
 Street rehab and resurfacing; partial replacement of concrete sidewalks, curb and gutters, curb ramps, driveways, traffic signal loops, signing and striping, pedestrian crosswalk, tree root barriers; sanitary sewer repairs; upgrade existing fire hydrants and concrete collars for water valves; and appurtenances.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	STPL - STP Local	\$0	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262
TOTAL	TOTAL	\$0	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1748	Malibu, City of	Los Angeles	TCM Committed	SCAB	\$3,650	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Coast Highway to Birdview Avenue		21-00				

DESCRIPTION
 This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	MEASURE M MYSP	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	(Multi Year Subregional									
CON	MEASURE M MYSP	\$2,670	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,470
	(Multi Year Subregional									
TOTAL	TOTAL	\$2,850	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Redondo Av to Aviation Way	NO	21-09				

DESCRIPTION
Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
	20% Highway									
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$980	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN95 - LEFT TURN LANE(S)	From 14th St to 11th St	NO	21-09				

DESCRIPTION
Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$980
	20% Highway									
TOTAL	TOTAL	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918815	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	2020RTP	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Village Drive to Aviation Blvd		21-11				

DESCRIPTION
Rosecrans Ave between Village Drive and Aviation Blvd asphalt resurfacing and adjacent curb ramp upgrades to comply with ADA requirements. (Rosecrans is a Major Arterial roadway and Principal Arterial functional class per FHWA designation.)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY- STPL Exchange	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918792	Maywood, City of	Los Angeles	TCM	SCAB	\$445	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Atlantic Blvd to Maywood Avenue	YES	21-05				

DESCRIPTION
To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization. - PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$445
	20% Highway									
TOTAL	TOTAL	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$445

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F108	Maywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$263	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY		From n/a to n/a			21-17		

DESCRIPTION
 Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263
TOTAL	TOTAL	\$0	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,209	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Magnolia to Shamrock			NO	21-00	

DESCRIPTION
 Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits for STPL in FY 16-17

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PC20 - Los Angeles County Proposition	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	SB1 LOCAL STREETS & ROADS	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
CON	STPL-R - STP Local Regional	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$228	\$1,981	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M028	Montebello, City of	Los Angeles	TCM Committed	SCAB	\$6,053	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Lincoln Ave to Paramount Blvd			NO	21-06	

DESCRIPTION
 The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
CON	ATP - Active Transportation Program	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$5,755	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$6,053

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9502	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$3,988	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Floral Dr to Garvey Av			NO	21-06	

DESCRIPTION
 Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$93	\$0	\$0	\$1,901	\$0	\$0	\$0	\$0	\$1,994
CON	PC25 - Los Angeles County Proposition	\$93	\$0	\$0	\$1,901	\$0	\$0	\$0	\$0	\$1,994
TOTAL	TOTAL	\$186	\$0	\$0	\$3,802	\$0	\$0	\$0	\$0	\$3,988

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LAMATATC104	Monterey Park, City of	Los Angeles	TCM	SCAB	\$6,366	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Vancouver Ave to Walnut Grove Ave			21-09		

DESCRIPTION

Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$395
ROW	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$5,398	\$563	\$0	\$0	\$0	\$5,961
TOTAL	TOTAL	\$0	\$0	\$405	\$5,398	\$563	\$0	\$0	\$0	\$6,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$700	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Hellman Avenue to Hillard Ave		YES	21-05		

DESCRIPTION

Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$70	\$40	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$100	\$490	\$0	\$0	\$0	\$0	\$590
TOTAL	TOTAL	\$0	\$70	\$140	\$490	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,900	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From west of Atlantic Blvd to New Ave		YES	21-05		

DESCRIPTION

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,370	\$0	\$0	\$25	\$0	\$0	\$0	\$1,395
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$13,505	\$0	\$0	\$0	\$13,505
TOTAL	TOTAL	\$0	\$1,370	\$0	\$0	\$13,530	\$0	\$0	\$0	\$14,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,900	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Hellman Ave to Garvey Ave		YES	21-05		

DESCRIPTION

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,690	\$0	\$0	\$0	\$0	\$1,690
TOTAL	TOTAL	\$0	\$210	\$0	\$1,690	\$0	\$0	\$0	\$0	\$1,900

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR115	Monterey Park, City of	Los Angeles	TCM	SCAB	\$9,000	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From City limit to City limit	YES	21-05

DESCRIPTION

Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$7,945
TOTAL	TOTAL	\$0	\$1,055	\$0	\$7,945	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,367	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS			21-00

DESCRIPTION

Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas; new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	ATP - Active Transportation Program	\$0	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
TOTAL	TOTAL	\$155	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S028	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$1,089	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Road to Pioneer Boulevard	NO	21-00

DESCRIPTION

Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY - Agency	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	ATP - Active Transportation Program	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$170	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$27,600	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Rancho Vista Blvd/Ave. F to O-8	YES	21-01

DESCRIPTION

Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
ROW	Measure R	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	Measure R	\$9,759	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$19,359
TOTAL	TOTAL	\$18,000	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600

2021 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 18_20
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$68,977	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From Division St to Sierra Hwy		YES	21-07		

DESCRIPTION

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	2020 EARMARK REPURPOSING	\$0	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$977
ROW	CITY - City Funds	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
CON	CITY - City Funds	\$0	\$0	\$0	\$58,500	\$0	\$0	\$0	\$0	\$58,500
TOTAL	TOTAL	\$3,000	\$977	\$0	\$65,000	\$0	\$0	\$0	\$0	\$68,977

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7304	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$3,750	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From 40th to 70th		YES	21-03		

DESCRIPTION

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$100	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	CITY - City Funds	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$340	\$260	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S025	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$5,478	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 9th Street East to 10th Street East		NO	21-20		

DESCRIPTION

The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	ATP - Active Transportation Program	\$0	\$0	\$1,422	\$0	\$0	\$0	\$0	\$0	\$1,422
CON	CITY - City Funds	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$2,719	\$0	\$0	\$0	\$0	\$0	\$2,719
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$1,237	\$0	\$4,241	\$0	\$0	\$0	\$0	\$0	\$5,478

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918916	Paramount, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$4,600	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Hunsaker Avenue to Lakewood Boulevard			21-01		

DESCRIPTION

2021 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 18_20
(In \$000's)

Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918967	Paramount, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$800	LA000800	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From 200 feet east of I-710 to 300 feet east of LA River			21-03		

DESCRIPTION
Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,550	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Rosecrans Avenue to Somerset Boulevard			NO	21-00	

DESCRIPTION
The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	ATP - ST Cash	\$0	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082
CON	CITY - City Funds	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$525	\$4,025	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From Bellevue Drive to Bellevue Drive			21-01		

DESCRIPTION
The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	MR20H - Measure R 20% Highway	\$259	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$425	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE3790	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,754	LAE3790	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Many to Many			NO	21-11	

DESCRIPTION
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LTF - Local Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5309c - FTA Bus Discretionary	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
CON	DEMOSTL - Demonstration -	\$0	\$1,134	\$666	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LTF - Local Transportation	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
TOTAL	TOTAL	\$954	\$1,134	\$666	\$0	\$0	\$0	\$0	\$0	\$2,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$3,062	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Hill Street to Arroyo Parkway	YES	21-00

DESCRIPTION
Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$322
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$275
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,115	\$0	\$0	\$0	\$0	\$2,115
TOTAL	TOTAL	\$0	\$0	\$0	\$3,062	\$0	\$0	\$0	\$0	\$3,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,887	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Corson St to California Blvd	NO	21-00

DESCRIPTION
South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	PC25 - Los Angeles County Proposition	\$0	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$430	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR120	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$4,100	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION			21-03

DESCRIPTION
The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$492
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,050	\$1,558	\$0	\$0	\$0	\$0	\$3,608
TOTAL	TOTAL	\$0	\$492	\$2,050	\$1,558	\$0	\$0	\$0	\$0	\$4,100

2021 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR124	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,600	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From St John Avenue to Pasadena Avenue		21-12

DESCRIPTION

Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Blvd and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$60	\$2,320	\$0	\$0	\$0	\$2,380
TOTAL	TOTAL	\$0	\$0	\$220	\$60	\$2,320	\$0	\$0	\$0	\$2,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$8,900	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Arroyo Parkway to Hill Avenue	YES	21-18

DESCRIPTION

The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
CON	ATP - Active Transportation Program	\$0	\$0	\$5,619	\$0	\$0	\$0	\$0	\$0	\$5,619
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$663
CON	CITY - City Funds	\$0	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$1,221
CON	CITY- STPL Exchange	\$0	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$397
TOTAL	TOTAL	\$1,000	\$0	\$7,900	\$0	\$0	\$0	\$0	\$0	\$8,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$22,095	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From True Avenue to Orr and Day Road	YES	21-02

DESCRIPTION

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HBRR-L - Bridge- Local	\$40	\$1,155	\$0	\$0	\$274	\$0	\$0	\$0	\$1,469
PE	PC25 - Los Angeles County Proposition	\$0	\$187	\$0	\$0	\$36	\$0	\$0	\$0	\$223
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$77
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$1,364	\$0	\$0	\$0	\$1,364
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$187	\$0	\$0	\$187
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$16,694	\$0	\$0	\$16,694
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	\$0	\$1,976
TOTAL	TOTAL	\$45	\$1,342	\$0	\$0	\$1,851	\$18,857	\$0	\$0	\$22,095

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1106	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$33,144	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Paramount Boulevard to Montebello Boulevard	YES	21-16

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(In \$000's)

<u>DESCRIPTION</u>										
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$57	\$0	\$0	\$289	\$0	\$0	\$351
PE	HBRR-L - Bridge- Local	\$40	\$0	\$443	\$0	\$0	\$2,232	\$0	\$0	\$2,715
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$239
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,841	\$0	\$0	\$1,841
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$3,211	\$0	\$3,211
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$24,787	\$0	\$24,787
TOTAL	TOTAL	\$45	\$0	\$500	\$0	\$0	\$4,601	\$27,998	\$0	\$33,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1367	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$642	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Paramount Blvd to Durfee Avenue		21-00				

<u>DESCRIPTION</u>										
Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC20 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	STPL - STP Local	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$567
TOTAL	TOTAL	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$642

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G945	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$13,479	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Arma Street to Ibsen Street		21-09	NO			

<u>DESCRIPTION</u>										
Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$532	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$832
ROW	MR20H - Measure R 20% Highway	\$6,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448
CON	MR20H - Measure R 20% Highway	\$1,494	\$0	\$4,705	\$0	\$0	\$0	\$0	\$0	\$6,199
TOTAL	TOTAL	\$8,474	\$0	\$5,005	\$0	\$0	\$0	\$0	\$0	\$13,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	SCAB	\$4,918	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Paramount Blvd to San Gabriel River		21-09	NO			

<u>DESCRIPTION</u>										
Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	ATP - Active Transportation Program	\$0	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	CITY - City Funds	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$985	\$3,933	\$0	\$0	\$0	\$0	\$0	\$0	\$4,918

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918985	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,080	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Holt/Fairpelx/Fulton to Towne/Foothill		21-03

DESCRIPTION
Street Rehabilitation - Districts 1 and 6, 428-67931

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	STPL - STP Local	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860
TOTAL	TOTAL	\$0	\$20	\$1,060	\$0	\$0	\$0	\$0	\$0	\$1,080

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919060	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$723	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW			21-06

DESCRIPTION
This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$723

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S009	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$10,364	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Arrow Hwy. to Lexington Ave.		21-00

DESCRIPTION
Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$220	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$710
PE	Measure M	\$30	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	ATP - Active Transportation Program	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	Measure M	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$0	\$0	\$8,534	\$0	\$0	\$0	\$0	\$0	\$8,534
CON	Measure M	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$250	\$580	\$9,534	\$0	\$0	\$0	\$0	\$0	\$10,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1403	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	\$156,355	1O0710	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Pier E to Pier F	NO	21-00

DESCRIPTION
The Project is part of the overall Middle Harbor Terminal Redevelopment Program which will more than double the capacity of the two terminals it replaces, reduce traffic impacts by increasing the use of on-dock rail, and create 14,000 new jobs. The TCIF grant assigned to the Project will be used to support construction of 30,400 feet of working and storage track in the intermodal railyard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PORT - Port Funds	\$130,358	\$10,561	\$0	\$0	\$0	\$0	\$0	\$0	\$140,919
CON	TCIF - State Bond - Trade Corridor Program	\$14,484	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$15,436
TOTAL	TOTAL	\$144,842	\$11,513	\$0	\$0	\$0	\$0	\$0	\$0	\$156,355

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1449	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	\$32,000	7120018	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From Middle Harbor exit gate to Pico Ave.		NO	21-00		

DESCRIPTION

Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
TOTAL	TOTAL	\$8,000	\$2,000	\$0	\$22,000	\$0	\$0	\$0	\$0	\$32,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918957	Port of Long Beach	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$24,800	1200P003	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION		From SB I-710 Ramp to South Harbor Scenic Drive		YES	21-06		

DESCRIPTION

This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$1,308	\$2,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,270
ROW	PORT - Port Funds	\$0	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	PORT - Port Funds	\$0	\$0	\$11,525	\$0	\$0	\$0	\$0	\$0	\$11,525
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$1,308	\$3,967	\$19,525	\$0	\$0	\$0	\$0	\$0	\$24,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7204	Port of Long Beach	Los Angeles	TCM Committed	SCAB	\$150,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Pico Avenue to Edison Avenue		YES	21-05		

DESCRIPTION

(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$18,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,010
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$5,354	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	PORT - Port Funds	\$0	\$0	\$105,681	\$0	\$0	\$0	\$0	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$0	\$0	\$10,955	\$0	\$0	\$0	\$0	\$0	\$10,955
TOTAL	TOTAL	\$28,010	\$0	\$121,990	\$0	\$0	\$0	\$0	\$0	\$150,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16M010	Port of Long Beach	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$17,500	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Pico Ave to Golden Shore Drive		NO	21-02		

DESCRIPTION

Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
CON	ATP - Active Transportation Program	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	PORT - Port Funds	\$0	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658
TOTAL	TOTAL	\$9,842	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$14,050	100708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From I-110 Fwy to North Access Road		21-01

DESCRIPTION

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,793
CON	PORT - Port Funds	\$3,133	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265
CON	SB1 TRADE CORRIDOR	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992
TOTAL	TOTAL	\$10,918	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$14,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1543	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$61,395	100708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Seaside Ave to Navy Way Terminus		21-02

DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,902	\$843	\$0	\$0	\$0	\$0	\$0	\$0	\$5,745
CON	PORT - Port Funds	\$0	\$34,005	\$0	\$0	\$0	\$0	\$0	\$0	\$34,005
CON	SB1 TRADE CORRIDOR	\$0	\$21,645	\$0	\$0	\$0	\$0	\$0	\$0	\$21,645
TOTAL	TOTAL	\$4,902	\$56,493	\$0	\$0	\$0	\$0	\$0	\$0	\$61,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918813	Port of Los Angeles	Los Angeles	TCM	SCAB	\$23,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Harry Bridges Boulevard to Water Street		21-00

DESCRIPTION

The project will design and construct a pedestrian bridge to improve connectivity and eliminate an existing conflict between rail and pedestrians.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PORT - Port Funds	\$0	\$0	\$0	\$8,050	\$15,150	\$0	\$0	\$0	\$23,200
TOTAL	TOTAL	\$0	\$0	\$0	\$8,050	\$15,150	\$0	\$0	\$0	\$23,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918926	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$23,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Harry Bridges Blvd to Water Street		21-01

DESCRIPTION

The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,199	\$701	\$891	\$0	\$0	\$0	\$0	\$0	\$3,791
CON	Measure M	\$0	\$0	\$0	\$8,050	\$0	\$0	\$0	\$0	\$8,050
CON	PORT - Port Funds	\$0	\$0	\$2,521	\$6,148	\$3,290	\$0	\$0	\$0	\$11,959
TOTAL	TOTAL	\$2,199	\$701	\$3,412	\$14,198	\$3,290	\$0	\$0	\$0	\$23,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918927	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$40,489	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From N/A to N/A		21-01

DESCRIPTION
The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$450	\$1,921	\$900	\$106	\$0	\$0	\$0	\$0	\$3,377
CON	PORT - Port Funds	\$0	\$0	\$0	\$3,854	\$15,074	\$0	\$0	\$0	\$18,928
CON	Port Infrastructure Development Program	\$0	\$0	\$0	\$8,973	\$9,211	\$0	\$0	\$0	\$18,184
TOTAL	TOTAL	\$450	\$1,921	\$900	\$12,933	\$24,285	\$0	\$0	\$0	\$40,489

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,907	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 200' south of Artesia Blvd to Artesia Blvd	NO	21-12

DESCRIPTION
N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a 210 ft. right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	MR20H - Measure R 20% Highway	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
CON	MR20H - Measure R 20% Highway	\$462	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$1,522
TOTAL	TOTAL	\$847	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$1,907

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918819	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Coast Highway to Prospect Avenue		21-01

DESCRIPTION
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$500	\$1,600	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$400	\$500	\$1,600	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3502	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,949	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	NO	21-17

DESCRIPTION
Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,559	\$0	\$0	\$0	\$0	\$0	\$1,559
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$0	\$0	\$1,949	\$0	\$0	\$0	\$0	\$0	\$1,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9110	Rosemead, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,308	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From New Avenue to Sullivan Avenue	YES	21-00				

DESCRIPTION
 Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$96	\$896	\$0	\$0	\$0	\$0	\$0	\$992
CON	PC25 - Los Angeles County Proposition	\$0	\$225	\$2,091	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$0	\$321	\$2,987	\$0	\$0	\$0	\$0	\$0	\$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR111	Rosemead, City of	Los Angeles	TCM	SCAB	\$1,375		Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From City Limit to City Limit		21-01				

DESCRIPTION
 Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits). - PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR112	Rosemead, City of	Los Angeles	TCM	SCAB	\$6,000		Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Various Intersections to Various Intersections		21-01				

DESCRIPTION
 Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscateel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	MR20H - Measure R 20% Highway	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,975	\$0	\$0	\$0	\$0	\$0	\$4,975
TOTAL	TOTAL	\$0	\$1,025	\$4,975	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,175	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Mission Drive to Wells Street	NO	21-06				

DESCRIPTION
 Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$1,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3307	San Dimas, City of	Los Angeles	TCM	SCAB	\$1,674	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Eucla to San Dimas Cyn.	YES	21-00

DESCRIPTION
Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	PC25 - Los Angeles County Proposition	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$0	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,468	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From RFK Drive to Foothill blvd	NO	21-16

DESCRIPTION
San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149
CON	ATP - Active Transportation Program	\$0	\$0	\$973	\$0	\$0	\$0	\$0	\$0	\$973
CON	CITY - City Funds	\$0	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,513	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$0	\$0	\$3,468	\$0	\$0	\$0	\$0	\$0	\$3,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990359	San Gabriel Valley Council of Governments	Los Angeles	NON-EXEMPT	SCAB	\$1,599,708	LA990359	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Nogales to City/County limit	YES	21-01

DESCRIPTION
GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
PE	PC10 - Los Angeles County Proposition	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
PE	PNRS - Projects of National Regional	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
PE	STP - Surface Transportation Program	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
PE	TCRF - Traffic Congestion Relief Fund -	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
ROW	DEMISTE - Demonstration - ISTE	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
ROW	DEMOSTL - Demonstration -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
ROW	Federal Disc - Section 125 - Surface	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
ROW	Federal Railroad Administration Earmark	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
ROW	Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PC25 - Los Angeles County Proposition	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
ROW	PNRS - Projects of National Regional	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
ROW	STP - Surface Transportation Program	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
CON	DEMOSTL - Demonstration -	\$8,095	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109
CON	DEMOT21 - Demonstration - Tea 21	\$78,520	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615
CON	Federal Disc - Section 125 - Surface	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
CON	Federal Railroad Administration Earmark	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC10 - Los Angeles County Proposition	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	PC25 - Los Angeles County Proposition	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
CON	PNRS - Projects of National Regional	\$9,995	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$12,810
CON	SB1 TRADE CORRIDOR	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
CON	STA-1B - State Transit Assistance - Proposition	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	STP - Surface Transportation Program	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
CON	STPL - STP Local	\$144	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	TCIF - State Bond - Trade Corridor Program	\$386,646	\$18,851	\$0	\$0	\$0	\$0	\$0	\$0	\$405,497
CON	TCRF - Traffic Congestion Relief Fund -	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
TOTAL	TOTAL	\$1,498,875	\$100,833	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,102	LAE2389	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West City Limit to East City Limit		NO	21-00		
DESCRIPTION							

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Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - 2016 Earmark Repurposing	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	CMAQ - Congestion Mitigation Air Quality	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	GEN - General Funds - Locally Generated	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	PC25 - 2016 Earmark Repurposing	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$994	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM	SCAB	\$3,130	10M0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From New Avenue to Delta Street			21-01		

DESCRIPTION
The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$1,365	\$1,465	\$0	\$0	\$0	\$0	\$0	\$2,830
TOTAL	TOTAL	\$0	\$1,665	\$1,465	\$0	\$0	\$0	\$0	\$0	\$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR102	San Gabriel, City of	Los Angeles	TCM Committed	SCAB	\$700	1M0101	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From New to Delta			21-01		

DESCRIPTION
The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR125	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,400	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From at to Valley			21-17		

DESCRIPTION
Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening. (See the attached conceptual plans.) Widening is less than 1/8 of a mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$461	\$0	\$0	\$0	\$0	\$461
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,750	\$1,009	\$0	\$0	\$0	\$2,759
TOTAL	TOTAL	\$0	\$1,180	\$0	\$2,211	\$1,009	\$0	\$0	\$0	\$4,400

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR126	San Gabriel, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Manley to Palm		YES	21-17		

DESCRIPTION

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection. PE ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$1,125	\$0	\$2,725	\$1,650	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$1,125	\$0	\$2,725	\$1,650	\$0	\$0	\$0	\$5,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR127	San Gabriel, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,200	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Bencamp to Shorb		YES	21-17		

DESCRIPTION

The proposed improvement consist of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout. PE ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$897	\$1,343	\$960	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$0	\$897	\$1,343	\$960	\$0	\$0	\$0	\$3,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D476	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$22,102	LA0D476	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Magic Mountain Pkwy to Golden Valley Road		YES	21-00		

DESCRIPTION

VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$2,236	\$0	\$0	\$0	\$2,236
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$19,866	\$0	\$0	\$19,866
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,236	\$19,866	\$0	\$0	\$22,102

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1436	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,375	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From Wiley Canyon to 16th Street		YES	21-00		

DESCRIPTION

ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$375	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$565	1200L007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Newhall Avenue to Whispering Leaves Drive		YES	21-06		

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<u>DESCRIPTION</u>										
Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1645	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$624	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Scherzinger Lane to Skyline Ranch Road		21-12				

<u>DESCRIPTION</u>										
SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$573	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$51	\$0	\$0	\$573	\$0	\$0	\$0	\$0	\$624

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G740	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$2,300	LA0G740	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Wiley Canyon Road to Railroad Avenue	YES	21-00				

<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$300	\$2,000	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,850	LA0G742	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From McBean Parkway to Lyons Avenue	YES	21-00				

<u>DESCRIPTION</u>										
RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$1,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,300	LA0G744	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Newhall Avenue to Bouquet Canyon Road	YES	21-00				

<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,300

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LA0G745	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$920	LA0G745	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Seco Canyon Road to Plum Canyon Road		YES	21-00		

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$120	\$800	\$0	\$0	\$0	\$0	\$0	\$920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G746	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$575	LA0G746	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Bouquet Canyon Road to City Limit		YES	21-00		

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$75
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$75	\$500	\$0	\$0	\$575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G747	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$920	LA0G747	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Soledad Canyon Road to City Limit		YES	21-00		

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$120	\$800	\$0	\$0	\$920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G748	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$7,708	LA0G748	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Golden Valley Road 2.5 Soledad Canyon Road to Sierra Highway		YES	21-00		

DESCRIPTION
WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$6,958	\$500	\$7,458
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$7,208	\$500	\$7,708

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G751	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,700	LA0G751	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Via Princessa to City Limit		YES	21-00		

DESCRIPTION
CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

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PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$3,200	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$22,000	LA0G754	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT4 - NEW BRIDGE W/TCM:NRS	From Jakes Way to Soledad Canyon	YES	21-00				

DESCRIPTION
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	Measure R	\$12,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$14,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,616	LA0G755	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From McBean Pkwy to Avenue Tibbitts	YES	21-05				

DESCRIPTION
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	CITY - City Funds	\$1,536	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$1,672
CON	HBRR-L - Bridge- Local	\$11,853	\$0	\$0	\$1,047	\$0	\$0	\$0	\$0	\$12,900
TOTAL	TOTAL	\$15,433	\$0	\$0	\$1,047	\$136	\$0	\$0	\$0	\$16,616

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA960170	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$19,478	LA960170	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From San Fernando Road to Via Princessa	YES	21-00				

DESCRIPTION
MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$1,478	\$0	\$0	\$1,478
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$19,478	\$0	\$0	\$19,478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9708004	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,550	LA9708004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Bouquet Canyon to Soledad Canyon	YES	21-00				

DESCRIPTION
SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$15,850	\$0	\$0	\$15,850
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,700	\$15,850	\$0	\$0	\$17,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$46,075	LA9910013	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Golden Valley Road to Isabella Pkwy	YES	21-00				

DESCRIPTION
VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$0	\$0	\$30,498	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$11,577	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$0	\$0	\$34,498	\$11,577	\$0	\$0	\$0	\$46,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910014	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$11,650	LA9910014	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Oakridge Drive to Magic Mountain Pkwy	YES	21-00				

DESCRIPTION
VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650	\$11,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910016	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,500	LA9910016	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Soledad Canyon to Via Princesa	YES	21-00				

DESCRIPTION
SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$2,000	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910017	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,750	LA9910017	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Via Princesa to SR-14	YES	21-00				

DESCRIPTION
SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$750	\$2,000	\$0	\$0	\$2,750

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7105	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$9,332	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From Railroad Avenue to 500 feet easterly of future Dockweiler Drive		YES	21-05		

DESCRIPTION
DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$3,433	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$5,899	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$0	\$0	\$9,332	\$0	\$0	\$0	\$0	\$9,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,421	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS		From 12th Street to Dockweiler Drive/ West of Valle Del Oro		YES	21-00		

DESCRIPTION
LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$2,951	\$1,995	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$3,267	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$6,218	\$4,203	\$0	\$0	\$0	\$0	\$0	\$0	\$10,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9306	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,687	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS08 - FIBER OPTIC COMMUNICATIONS		From CITYWIDE to CITYWIDE		NO	21-09		

DESCRIPTION
"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY - City Funds	\$0	\$0	\$0	\$478	\$0	\$0	\$0	\$0	\$478
CON	PC25 - Los Angeles County Proposition	\$194	\$0	\$0	\$1,613	\$0	\$0	\$0	\$0	\$1,807
TOTAL	TOTAL	\$596	\$0	\$0	\$2,091	\$0	\$0	\$0	\$0	\$2,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,180	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Lyons Avenue to Oak Ridge Drive		NO	21-09		

DESCRIPTION
Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
ROW	PC25 - Los Angeles County Proposition	\$138	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$0	\$6,233	\$0	\$0	\$0	\$0	\$0	\$6,233
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$1,820	\$0	\$8,360	\$0	\$0	\$0	\$0	\$0	\$10,180

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F062	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$700	LA0F062	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From N/A to N/A	NO	21-00				

DESCRIPTION
DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5207 - Intelligent Transportation System	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	CITY - City Funds	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	5207 - Intelligent Transportation System	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1296	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$29,125	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ocean Ave. to Pier	NO	21-10				

DESCRIPTION
BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENADE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. Toll Credits to be utilized in FY 2020-21 for \$49K in Preliminary Engineering (P.E.). Toll Credits to be utilized in FY 2021/22 for \$240K in P.E and \$97K for ROW. \$2.98 Million in Toll Credits to be utilized in FY 2024/25 for construction phase. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033))).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$375	\$1,525	\$0	\$0	\$0	\$0	\$0	\$1,900
PE	HBRR-L - Bridge- Local	\$1,250	\$375	\$1,850	\$0	\$0	\$0	\$0	\$0	\$3,475
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000
TOTAL	TOTAL	\$1,250	\$750	\$4,125	\$0	\$0	\$23,000	\$0	\$0	\$29,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,776	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	NO	21-00				

DESCRIPTION
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	DEMOT21 - Demonstration - Tea 21	\$4,328	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0	\$5,629
TOTAL	TOTAL	\$6,475	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0	\$7,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918887	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$2,195	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Stewart to 26th Street					21-20	

DESCRIPTION
This project will make connectivity and safety improvements on Olympic Blvd (between Stewart & 26th Street), including sidewalk & pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 1,300 LF (0.25 miles) of pedestrian improvement. It will also enhance signal and intersection geometry at 26th St and Olympic Blvd to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$553
CON	STPL - STP Local	\$0	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642
TOTAL	TOTAL	\$0	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195

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LA9919051	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$432	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	21-06		

DESCRIPTION

The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7320	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$676	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS		From City to wide		NO	21-00		

DESCRIPTION

This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	PC25 - Los Angeles County Proposition	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	PC25 - Los Angeles County Proposition	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
TOTAL	TOTAL	\$70	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$676

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7704	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,612	1TR1023	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From NA to NA		NO	21-00		

DESCRIPTION

Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$935	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289
CON	CITY - City Funds	\$234	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$323
TOTAL	TOTAL	\$1,169	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,016	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Colorado Ave to Olympic Drive		NO	21-00		

DESCRIPTION

Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$0	\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333
CON	CITY - City Funds	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$350	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

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LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,312	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to Pier	NO	21-00				

DESCRIPTION
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY - City Funds	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$228
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$172	\$0	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,301	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Wilshire Blvd to Pico Blvd	NO	21-16				

DESCRIPTION
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$3,422	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$203	\$4,098	\$0	\$0	\$0	\$0	\$0	\$0	\$4,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,234	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 19th Street to 21st St	NO	21-00				

DESCRIPTION
Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
PE	TDA3 - TDA Article 3	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	ATP - Active Transportation Program	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
ROW	TDA3 - TDA Article 3	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	ATP - Active Transportation Program	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA3 - TDA Article 3	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$184	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,178	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From 17th street to Cloverfield Blvd	NO	21-00				

DESCRIPTION
Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	CITY - City Funds	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$141	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F109	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$4,000	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Stewart St to Pennsylvania		21-06

DESCRIPTION
Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$804
TOTAL	TOTAL	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S010	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	\$3,197	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Atlantic Avenue to Junipero Avenue	NO	21-01

DESCRIPTION
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	2017 Earmark Repurposing	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	ATP - Active Transportation Program	\$75	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778
CON	CITY - City Funds	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$472	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	SCAB	\$6,286	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Klingerman St to Merced (City limits)	NO	21-20

DESCRIPTION
Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
PE	MR15 - Measure R 15% Local Return	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$5,672	\$0	\$0	\$0	\$0	\$0	\$5,672
TOTAL	TOTAL	\$0	\$614	\$5,672	\$0	\$0	\$0	\$0	\$0	\$6,286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F110	South El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,637	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			21-06

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<u>DESCRIPTION</u>										
This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing 9 existing crosswalks, new high visibility striping and raised pavement markers, installing pedestrian heads at 8 signalized intersections, installing 9 RRFBs at un-signalized intersections or mid-block crossings, and installing 13 LED stop signs and 5 speed radar feedback signs.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$10	\$130	\$0	\$0	\$0	\$0	\$140
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$1,497
TOTAL	TOTAL	\$0	\$0	\$10	\$130	\$1,497	\$0	\$0	\$0	\$1,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,288	LA996347	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From Rayo Ave. to I-710 Freeway		YES	21-05		

<u>DESCRIPTION</u>										
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	DEMOT21 - Demonstration - Tea 21	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$0	\$7,829	\$0	\$0	\$0	\$0	\$0	\$0	\$7,829
CON	HBRR-L - Bridge- Local	\$5,667	\$776	\$0	\$0	\$0	\$0	\$0	\$0	\$6,443
CON	PC25 - Los Angeles County Proposition	\$837	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$11,007	\$9,281	\$0	\$0	\$0	\$0	\$0	\$0	\$20,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7309	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,817	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Alameda St to Atlantic Ave		YES	21-05		

<u>DESCRIPTION</u>										
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach BI to support the Advance Transportation Management Systems (ATMS).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC25 - Los Angeles County Proposition	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$0	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
TOTAL	TOTAL	\$200	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S006	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$826	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Firestone Boulevard to Harding Avenue		NO	21-00		

<u>DESCRIPTION</u>										
Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
ROW	ATP - Active Transportation Program	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	CITY - City Funds	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	ATP - Active Transportation Program	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	CITY - City Funds	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$145	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Dearbon Ave to Dorothy Ave		21-00

DESCRIPTION
The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	ATP - Active Transportation Program	\$0	\$0	\$4,620	\$0	\$0	\$0	\$0	\$0	\$4,620
CON	CITY - City Funds	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$100	\$950	\$4,620	\$106	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$175	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Fair Oaks to Meridian		21-00

DESCRIPTION
Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	GEN - General Funds - Locally Generated	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	SEC129 - Surface Transportation Priorities	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
TOTAL	TOTAL	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1694	South Pasadena, City of	Los Angeles	TCM	SCAB	\$70	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			21-00

DESCRIPTION
This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918928	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$10,553	LAOB422	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to Columbia Street	YES	21-03

DESCRIPTION
Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5394 - Rogan HR	\$0	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
CON	CITY - City Funds	\$0	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
TOTAL	TOTAL	\$0	\$10,553	\$0	\$0	\$0	\$0	\$0	\$0	\$10,553

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$580	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Columbia to Huntington	YES	21-00

DESCRIPTION
 South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	PC25 - Los Angeles County Proposition	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$464
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1007	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Anza/Vista Montana to Montana/Pacific Coast Highway		21-00

DESCRIPTION
 SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$494
CON	MR20H - Measure R 20% Highway	\$0	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
TOTAL	TOTAL	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1010	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Del Amo Blvd to Dominguez St		21-17

DESCRIPTION
 Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	MR20H - Measure R 20% Highway	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$609
CON	MR20H - Measure R 20% Highway	\$2,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614
TOTAL	TOTAL	\$3,291	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$3,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,980	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 223rd St to Western Ave		21-00

DESCRIPTION
 Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	MR20H - Measure R 20% Highway	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	MR20H - Measure R 20% Highway	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	MR20H - Measure R 20% Highway	\$1,091	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775
TOTAL	TOTAL	\$2,296	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$7,820	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From Del Amo to Sepulveda Blvd	YES	21-05

DESCRIPTION
Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	AGENCY - Agency	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	PC25 - 2016 Earmark Repurposing	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	PC25 - Los Angeles County Proposition	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$0	\$2,247	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247
TOTAL	TOTAL	\$5,573	\$2,247	\$0	\$0	\$0	\$0	\$0	\$0	\$7,820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G724	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,597	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 242nd Street to 300' North of Pacific Coast Highway	NO	21-12

DESCRIPTION
Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	MR20H - Measure R 20% Highway	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MR20H - Measure R 20% Highway	\$13,000	\$0	\$997	\$0	\$0	\$0	\$0	\$0	\$13,997
TOTAL	TOTAL	\$19,600	\$0	\$997	\$0	\$0	\$0	\$0	\$0	\$20,597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918834	Torrance, City of	Los Angeles	TCM	SCAB	\$8,360	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			21-17

DESCRIPTION
Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$52	\$0	\$60	\$86	\$34	\$103	\$0	\$335
PE	MM16 -Measure M Local Return 16%	\$0	\$8	\$0	\$10	\$14	\$6	\$17	\$0	\$55
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$2,346	\$1,753	\$696	\$2,054	\$0	\$6,849
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$0	\$384	\$287	\$114	\$336	\$0	\$1,121
TOTAL	TOTAL	\$0	\$60	\$0	\$2,800	\$2,140	\$850	\$2,510	\$0	\$8,360

2021 Federal Transportation Improvement Program
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$416,392	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From A to A		NO	21-15		

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$11,974	\$831	\$252	\$591	\$692	\$2,186	\$59	\$29,064	\$45,649
CON	CITY - City Funds AC (Advanced Construction)	\$22,379	\$-731	\$0	\$-4,352	\$-4,000	\$0	\$-9,160	\$-4,136	\$0
CON	HBRR-L - Bridge- Local	\$69,167	\$7,896	\$1,948	\$8,916	\$9,026	\$19,400	\$9,582	\$244,312	\$370,247
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496	\$496
TOTAL	TOTAL	\$103,520	\$7,996	\$2,200	\$5,155	\$5,718	\$21,586	\$481	\$269,736	\$416,392

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$160	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Alameda Street to Just east of Santa Gertrudes Ave.			21-01		

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$163	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Haskins Avenue to Ocaso Avenue.			21-00		

DESCRIPTION

Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Santa Fe Springs Road to Wilmington Avenue			21-00		

DESCRIPTION

Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$158	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY			From Just South of Cudahy Street to East Ocean Boulevard			21-00	

DESCRIPTION

Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$94,279	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						21-00	

DESCRIPTION

Group projects for bicylce and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MR15 - Measure R 15% Local Return	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
PE	Measure R	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976
PE	PC20 - Los Angeles County Proposition	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	PC40 - Los Angeles County Proposition	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
PE	SEC129 - Surface Transportation Priorities	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	STPL - STP Local	\$2,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	MR15 - Measure R 15% Local Return	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	PC20 - Los Angeles County Proposition	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	PC40 - Los Angeles County Proposition	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL - STP Local	\$2,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	MR15 - Measure R 15% Local Return	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	PC20 - Los Angeles County Proposition	\$12,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,523
CON	PC40 - Los Angeles County Proposition	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
CON	SEC129 - Surface Transportation Priorities	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STPL - STP Local	\$6,000	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$82,279	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$94,279

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$11,107	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From various to various			21-00	

DESCRIPTION

Group projects for bicylce and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicycle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	MR15 - Measure R 15% Local Return	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
PE	PC20 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
PE	STPL - STP Local	\$420	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$620
ROW	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR15 - Measure R 15% Local Return	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
ROW	PC20 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$175	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$1,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,945
CON	MR15 - Measure R 15% Local Return	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC20 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PROPA - Los Angeles County Proposition "A"	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	STPL - STP Local	\$1,967	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$2,567
TOTAL	TOTAL	\$10,107	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$11,107

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$6,000	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From various to various			21-00		

DESCRIPTION
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	MR15 - Measure R 15% Local Return	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
PE	STPL - STP Local	\$205	\$0	\$0	\$300	\$25	\$0	\$0	\$0	\$530
ROW	CITY - City Funds	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
ROW	MR15 - Measure R 15% Local Return	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$255	\$0	\$0	\$100	\$75	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPA - Los Angeles County Proposition "A"	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STPL - STP Local	\$540	\$0	\$0	\$100	\$400	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$5,000	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$6,000

2021 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 18_20
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$50,366	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN14 - TRACK STRUCTURES-NEW						21-10	

DESCRIPTION
 Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STP-RL - RAILROAD	\$25,922	\$5,593	\$15,576	\$3,275	\$0	\$0	\$0	\$0	\$50,366
	LOCAL									
TOTAL	TOTAL	\$25,922	\$5,593	\$15,576	\$3,275	\$0	\$0	\$0	\$0	\$50,366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$111,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING			From various to various			21-00	

DESCRIPTION
 SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
ROW	MR20H - Measure R 20% Highway	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600
TOTAL	TOTAL	\$20,400	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$36,379	LA0D279	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Bandini to District		NO	21-01	

DESCRIPTION
 ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$302	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$331
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
PE	HBRR-L - Bridge- Local	\$89	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	CITY - City Funds	\$77	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$463
ROW	CITY - City Funds AC (Advanced Construction)	\$0	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	HBRR-L - Bridge- Local	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	CITY - City Funds	\$0	\$0	\$3,175	\$0	\$0	\$0	\$0	\$0	\$3,175
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$24,509	\$-2,981	\$0	\$-24,509	\$0	\$0	\$-2,981
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$2,981	\$0	\$24,509	\$0	\$0	\$27,490
CON	Measure R	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$5,168	\$3,527	\$27,684	\$0	\$0	\$0	\$0	\$0	\$36,379

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M018	Vernon, City of	Los Angeles	TCM Committed	SCAB	\$1,931	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW			From S Santa Fe Avenue to E 52nd Street		NO	21-01	

DESCRIPTION
 The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	ATP - MPO ST Cash	\$0	\$1,763	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763
CON	CITY - City Funds	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$129	\$1,802	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918824	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$365	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			21-00				

DESCRIPTION
Install new traffic signal system at the intersection of Cameron Avenue and Barranca Street, including striping and access ramp upgrades to ADA requirements

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MM16 -Measure M Local Return 16%	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PC25 - 2016 Earmark Repurposing	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918936	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$455	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Barranca St to Barranca St		21-01				

DESCRIPTION
Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116
TOTAL	TOTAL	\$0	\$23	\$432	\$0	\$0	\$0	\$0	\$0	\$455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1406	Whittier, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,225	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Whittier Boulevard to Leffingwell Road		21-08				

DESCRIPTION
Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Road and Leffingwell Road). Reconstruct 16 existing ADA access ramps between Whittier Blvd. and Leffingwell Road. 800 feet of sidewalks between Santa Fe Street and Lambert Road will be repaired/replaced due to tree root damage. Using Toll Credits in FY 20/21 for \$96K to match STPL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$407
CON	Measure R	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	STPL - STP Local	\$0	\$1,694	\$0	\$0	\$0	\$0	\$0	\$0	\$1,694
TOTAL	TOTAL	\$0	\$1,818	\$407	\$0	\$0	\$0	\$0	\$0	\$2,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,344	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Colima Road to Whittier Boulevard		21-00				

DESCRIPTION
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR20H - Measure R 20% Highway	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
TOTAL	TOTAL	\$614	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,371	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Santa Fe Springs Road		21-00				

DESCRIPTION
Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
CON	MR20H - Measure R 20% Highway	\$0	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134
TOTAL	TOTAL	\$237	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$2,371

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,273	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Painter Avenue		21-00				

DESCRIPTION
Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide and additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
ROW	MR20H - Measure R 20% Highway	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
CON	MR20H - Measure R 20% Highway	\$0	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$3,420
TOTAL	TOTAL	\$341	\$3,932	\$0	\$0	\$0	\$0	\$0	\$0	\$4,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5314	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$2,481	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Et to Al	YES	21-00				

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC20 - Los Angeles County Proposition	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	PC25 - Los Angeles County Proposition	\$1,730	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$2,346	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481