

**2021 Federal Transportation Improvement Program
Amendment #21-28
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																				
Orange	Local Hwy	2L220	ORA190915	21-00	2	NCN26				\$1,855																																																																																				
separation barrier as a buffer within the curb to curb street width after.																																																																																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																																																	
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Orange	Local Hwy	2L220	ORA190915	21-28	3	NCN26				\$1,855																																																																																				
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0731	ORA130302	21-20	18	CAX63	5	21.3	25.8	\$234,009															
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											ORAFWY2	'20/21	7,396	0	0	7,396									
											ORAFWY2	'21/22	0	2,000	0	2,000									
											ORAFWY2	'22/23	0	21,593	0	21,593									
											ORAFWY2	'24/25	0	0	18,403	18,403									
											ORAFWY2	'	7,396	23,593	18,403	49,392									
											SB1	'20/21	7,395	0	0	7,395									
											SB1	'24/25	0	0	26,000	26,000									
											SB1	'	7,395	0	26,000	33,395									
											STIP-AC	'24/25	0	0	95,338	95,338									
											STIP-AC	'	0	0	95,338	95,338									
											STPL-R	'PRIOR	8,000	0	0	8,000									
											STPL-R	'21/22	0	2,459	0	2,459									
											STPL-R	'22/23	0	8,136	0	8,136									
											STPL-R	'24/25	0	0	37,289	37,289									
											STPL-R	'	8,000	10,595	37,289	55,884									
Agency:	VARIOUS AGENCIES			Project TOTALS:									22,791	34,188	177,030	234,009		8,000	14,791	4,459	29,729	0	177,030	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0731	ORA130302	21-28	19	CAX63	5	21.3	25.8	\$234,009															
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											NHPP	'22/23	0	5,421	0	5,421									
											NHPP	'	0	5,421	0	5,421									
											ORAFWY2	'20/21	7,396	0	0	7,396									
											ORAFWY2	'22/23	0	23,593	0	23,593									
											ORAFWY2	'24/25	0	0	18,403	18,403									
											ORAFWY2	'	7,396	23,593	18,403	49,392									
											SB1	'20/21	7,395	0	0	7,395									
											SB1	'24/25	0	0	26,000	26,000									
											SB1	'	7,395	0	26,000	33,395									
											STIP-AC	'24/25	0	0	95,338	95,338									
											STIP-AC	'	0	0	95,338	95,338									
											STPL-R	'PRIOR	8,000	0	0	8,000									
											STPL-R	'22/23	0	5,174	0	5,174									
											STPL-R	'24/25	0	0	37,289	37,289									
											STPL-R	'	8,000	5,174	37,289	50,463									
Agency:	VARIOUS AGENCIES			Project TOTALS:									22,791	34,188	177,030	234,009		8,000	14,791	0	34,188	0	177,030	0	
SCAG Change Reason:	RE PROGRAMMED																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

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Orange	State Hwy	2M0717	ORA131105	21-20	16	NCRH3	5	17.8	19.7	\$4,500
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
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STPL-R										
STPL-R										
STPL-R										
Project TOTALS:										
Agency:	VARIOUS AGENCIES									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0717	ORA131105	21-28	17	NCRH3	5	17.8	19.7	\$9,763
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
AGENCY										
AGENCY										
ORAFWY2										
ORAFWY2										
ORAFWY2										
STPL-R										
STPL-R										
STPL-R										
Project TOTALS:										
Agency:	VARIOUS AGENCIES									
SCAG Change Reason:	COST INCREASE									
Pct_Change	+116.96%									
Cost_Difference	+\$5,263									
Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	2TR0709	ORA151310	21-00	5	NCR10				\$2,179
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
5307LA										
5307LA										
TDA										
TDA										
Project TOTALS:										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									

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Orange	Transit	2TR0709	ORA151310	21-28	6	NCR10				\$2,080
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FY22/23										
FY23/24										
FY24/25										
FY25/26										
5307LA										
5307LA										
TDA										
TDA										
Project TOTALS:										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									
SCAG Change Reason:	New Project									
Pct_Change	-4.54%									
Cost_Difference	-\$99									
Status	Programmed									

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA020118	ORA212804	21-28	1	PAR17				\$2,523													
Purchase paratransit replacement vehicles (18) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: FY22/23 @ \$1,994, FY23/24 @ \$997, FY24/25 @ \$149																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5339MV	'22/23	0	0	1,682	1,682								
										5339MV	'23/24	0	0	841	841								
										5339MV		0	0	2,523	2,523								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	2,523		2,523	0	0	0	1,682	841	0	0	
SCAG Change Reason:	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA020118	ORA212805	21-28	1	PAR17				\$15,702													
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: FY22/23 @ \$1,994, FY23/24 @ \$997, FY24/25 @ \$149																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5339LA	'22/23	0	0	9,966	9,966								
										5339LA	'23/24	0	0	4,983	4,983								
										5339LA	'24/25	0	0	744	744								
										5339LA		0	0	15,693	15,693								
										5339RS	'22/23	0	0	6	6								
										5339RS	'23/24	0	0	3	3								
										5339RS		0	0	9	9								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	15,702		15,702	0	0	0	9,972	4,986	744	0	
SCAG Change Reason:	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA020118	ORA212809	21-28	1	PAR17				\$3,000													
Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5339C	'22/23	0	0	1,500	1,500								
										5339C		0	0	1,500	1,500								
										TDA	'22/23	0	0	1,500	1,500								
										TDA		0	0	1,500	1,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	3,000		3,000	0	0	0	3,000	0	0	0	
SCAG Change Reason:	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA020118	ORA212810	21-28	1					\$2,016													
Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5339C	'22/23	0	0	1,008	1,008								
										5339C		0	0	1,008	1,008								
										TDA	'22/23	0	0	1,008	1,008								
										TDA		0	0	1,008	1,008								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	2,016		2,016	0	0	0	2,016	0	0	0	
SCAG Change Reason:	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Transit	REG0701	ORA170805	21-07	8	RAO00				\$65,375											
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24; \$1,700 in FY24/25)																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						5307LA	'PRIOR	0	0	31,354	31,354										
						5307LA	'21/22	0	0	8,500	8,500										
						5307LA	'22/23	0	0	8,500	8,500										
						5307LA	'23/24	0	0	8,500	8,500										
						5307LA	'24/25	0	0	8,500	8,500										
						5307LA		0	0	65,354	65,354										
						5337LA	'PRIOR	0	0	21	21										
						5337LA		0	0	21	21										
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:	0	0	65,375	65,375	31,375	0	8,500	8,500	8,500	8,500	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Orange	Transit	REG0701	ORA170805	21-28	9	RAO00				\$86,547											
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$5,313 in FY22/23; \$1,907 in FY23/24; \$1,907 in FY24/25; \$1,907 in FY25/26																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						5307LA	'PRIOR	0	0	31,354	31,354										
						5307LA	'22/23	0	0	26,567	26,567										
						5307LA	'23/24	0	0	9,535	9,535										
						5307LA	'24/25	0	0	9,535	9,535										
						5307LA	'25/26	0	0	9,535	9,535										
						5307LA		0	0	86,526	86,526										
						5337LA	'PRIOR	0	0	21	21										
						5337LA		0	0	21	21										
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:	0	0	86,547	86,547	31,375	0	0	26,567	9,535	9,535	9,535
SCAG Change Reason:	COST INCREASE																				
Pct_Change	+32.39%		Cost_Difference	+\$21,172		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Orange	Transit	ORA021203	ORA212803	21-28	1	RAO00				\$2,510									
SCRRA Operating Subsidy (Expansion) - operating subsidy for expanded rail operations post-COVID. TDCs/Toll Credits: FY22/23 CMAQ @ \$288																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						CMAQ	'22/23	0	0	2,510	2,510								
						CMAQ		0	0	2,510	2,510								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:	0	0	0	2,510	0	0	0		
SCAG Change Reason:	NEW PROJECT																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Orange	Transit	ORA37111	ORA212806	21-28	1	NCR86				\$2,297									
SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						5307LA	'22/23	0	0	2,297	2,297								
						5307LA		0	0	2,297	2,297								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:	0	0	0	2,297	0	0	0		
SCAG Change Reason:	NEW PROJECT																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA021203	ORA212802	21-28	1	TRN07				\$625														
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$50; FY23/24 5339 @ \$25; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5339LA	'22/23	0	0	250	250									
										5339LA	'23/24	0	0	125	125									
										5339LA	'24/25	0	0	125	125									
										5339LA	'25/26	0	0	125	125									
										5339LA		0	0	625	625									
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	625	625		0	0	0	250	125	125	125	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA021203	ORA212808	21-28	1	BU000				\$5,090														
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$408; F																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5307LA	'22/23	0	0	2,036	2,036									
										5307LA	'23/24	0	0	1,018	1,018									
										5307LA	'24/25	0	0	1,018	1,018									
										5307LA	'25/26	0	0	1,018	1,018									
										5307LA		0	0	5,090	5,090									
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	5,090	5,090		0	0	0	2,036	1,018	1,018	1,018	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA37111	ORA37111	21-07	46	TRR15		0	0	\$128,399													
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology. (non-capacity increasing). TDC 5337: \$2,943 in FY20/21; \$3,131 in FY21/22; \$3,131 in FY22/23; \$3,131 in FY23/24; \$3,131 in FY24/25																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	1,073	1,073								
										5307LA		0	0	1,073	1,073								
										5337LA	'PRIOR	0	0	33,117	33,117								
										5337LA	'20/21	0	0	9,555	9,555								
										5337LA	'21/22	0	0	10,498	10,498								
										5337LA	'22/23	0	0	10,498	10,498								
										5337LA	'23/24	0	0	10,498	10,498								
										5337LA	'24/25	0	0	10,498	10,498								
										5337LA		0	0	84,664	84,664								
										5337MV	'PRIOR	0	0	16,100	16,100								
										5337MV	'20/21	0	0	5,159	5,159								
										5337MV	'21/22	0	0	5,159	5,159								
										5337MV	'22/23	0	0	5,159	5,159								
										5337MV	'23/24	0	0	5,159	5,159								
										5337MV	'24/25	0	0	5,159	5,159								
										5337MV		0	0	41,895	41,895								
										5337RS	'PRIOR	0	0	321	321								
										5337RS		0	0	321	321								
										LTF	'PRIOR	0	0	446	446								
										LTF		0	0	446	446								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	128,399	128,399		51,057	14,714	15,657	15,657	15,657	15,657	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA37111	ORA37111	21-28	47	TRR15		0	0	\$193,221

rolling stock including the purchase of replacement locomotives with Tier-4 technology (non-capacity increasing), TDC 5337: \$2,880 FY21; \$4,537 FY22; \$4,730 FY23; \$4,730 FY24; \$4,730 FY25; \$4,730 FY26; CMAQ: \$132 FY22; 5307: \$1,864 FY22 Toll Credits Used.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	PRIOR	0	0	1,073	1,073								
5307LA	'21/22	0	0	9,321	9,321								
5307LA		0	0	10,394	10,394								
5337LA	PRIOR	0	0	33,117	33,117								
5337LA	'20/21	0	0	9,239	9,239								
5337LA	'21/22	0	0	14,903	14,903								
5337LA	'22/23	0	0	15,869	15,869								
5337LA	'23/24	0	0	15,869	15,869								
5337LA	'24/25	0	0	15,869	15,869								
5337LA	'25/26	0	0	15,869	15,869								
5337LA		0	0	120,735	120,735								
5337MV	PRIOR	0	0	16,100	16,100								
5337MV	'20/21	0	0	5,159	5,159								
5337MV	'21/22	0	0	7,783	7,783								
5337MV	'22/23	0	0	7,783	7,783								
5337MV	'23/24	0	0	7,783	7,783								
5337MV	'24/25	0	0	7,783	7,783								
5337MV	'25/26	0	0	7,783	7,783								
5337MV		0	0	60,174	60,174								
5337RS	PRIOR	0	0	321	321								
5337RS		0	0	321	321								
CMAQ	'21/22	0	0	1,151	1,151								
CMAQ		0	0	1,151	1,151								
LTF	PRIOR	0	0	446	446								
LTF		0	0	446	446								
Agency:	VARIOUS AGENCIES			Project TOTALS:		193,221	51,057	14,398	33,158	23,652	23,652	23,652	23,652

SCAG Change Reason: COST INCREASE

Pct_Change	+50.48%	Cost_Difference	+\$64,822	Status	Programmed
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