

**2021 Federal Transportation Improvement Program
Amendment #21-19
Ventura County
Comparison Report**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Ventura	Local Hwy	REG0702	VEN220202	21-19	1	VER02				\$499															
In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 Trucks and install two solar power charging stations.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											CMAQ	'21/22	0	0	442	442									
											CMAQ	'	0	0	442	442									
											PVT	'21/22	0	0	57	57									
											PVT	'	0	0	57	57									
Agency:	OXNARD HARBOR DISTRICT					Project TOTALS:							0	0	499		499	0	0	499	0	0	0	0	
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Ventura	Local Hwy	5TDL04	VEN220205	21-19	1	NCR31				\$1,339														
City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											HIP	'21/22	0	0	1,339	1,339								
											HIP	'	0	0	1,339	1,339								
Agency:	SAN BUENAVENTURA					Project TOTALS:							0	0	1,339		1,339	0	0	1,339	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Ventura	Transit	REG0702	VEN220204	21-19	1	BUR17				\$1,500														
In the City of Moorpark, purchase two (2) 30' Electric Buses.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	'21/22	0	0	1,328	1,328								
											CMAQ	'	0	0	1,328	1,328								
											LTF	'21/22	0	0	172	172								
											LTF	'	0	0	172	172								
Agency:	MOORPARK					Project TOTALS:							0	0	1,500		1,500	0	0	1,500	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Ventura	Transit	REG0702	VEN220201	21-19	1	BUR17				\$479														
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	'21/22	0	0	55	55								
											CITY	'	0	0	55	55								
											CMAQ	'21/22	0	0	424	424								
											CMAQ	'	0	0	424	424								
Agency:	OJAI					Project TOTALS:							0	0	479		479	0	0	479	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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				5307TO	'	0	0	240	240									
				5339CAM	'21/22	0	0	60	60									
				5339CAM	'	0	0	60	60									
				5339TO	'21/22	0	0	100	100									
				5339TO	'	0	0	100	100									
				CITY	'21/22	100	0	1,500	1,600									
				CITY	'	100	0	1,500	1,600									
Agency:	THOUSAND OAKS			Project TOTALS:		100	0	1,900		2,000	0	0	2,000	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Ventura	Transit	5TL0706	VEN191103	21-19	3					\$3,750													
IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307TO	'21/22	0	0	240	240								
										5307TO	'	0	0	240	240								
										5339CAM	'21/22	0	0	60	60								
										5339CAM	'	0	0	60	60								
										5339TO	'21/22	0	0	100	100								
										5339TO	'	0	0	100	100								
										CITY	'21/22	100	0	1,500	1,600								
										CITY	'	100	0	1,500	1,600								
										CMAQ	'21/22	0	0	1,750	1,750								
										CMAQ	'	0	0	1,750	1,750								
Agency:	THOUSAND OAKS									Project TOTALS:		100	0	3,650		3,750	0	0	3,750	0	0	0	0
SCAG Change Reason	RE PROGRAMMED, CMAQ funding added to fully fund project. Completion date updated.																						
Pct_Change	+87.5%		Cost_Difference	+\$1,750		Status	Programmed																