2021 Federal Transportation Improvement Program
Amendment #21-12
Ventura County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit		VEN211001	21-12	1	BUR16				$150

PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - GAS

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5339CAM	'21/22	0	0	120	120								
5339CAM	'	0	0	120	120								
CITY	'21/22	0	0	30	30								
CITY	'	0	0	30	30								
Project TOTALS:		0	0	150		150	0	0	150	0	0	0	0

Agency:	CAMARILLO					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5O0703	VEN201003	21-01	1	BUO00				$200

City of Moorpark Pilot On-Demand Rideshare Program

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307TO	'20/21	0	0	100	100								
5307TO	'	0	0	100	100								
LTF	'20/21	0	0	100	100								
LTF	'	0	0	100	100								
Project TOTALS:		0	0	200		200	0	200	0	0	0	0	0

Agency:	MOORPARK
SCAG Change Reason	NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5O0703	VEN201003	21-12	2	BUO00				$308

City of Moorpark Pilot On-Demand Rideshare Program

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307TO	'20/21	0	0	100	100								
5307TO	'21/22	0	0	54	54								
5307TO	'	0	0	154	154								
CITY	'21/22	0	0	54	54								
CITY	'	0	0	54	54								
LTF	'20/21	0	0	100	100								
LTF	'	0	0	100	100								
Project TOTALS:		0	0	308		308	0	200	108	0	0	0	0

Agency:	MOORPARK					
SCAG Change Reason	COST INCREASE					
Pct_Change	+54%	Cost_Difference	+$108	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0703	VEN211002	21-12	1	BUN94				$450

PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5339SV	'21/22	0	0	360	360								

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										5339SV	'	0	0	360	360								
										CITY	'21/22	0	0	90	90								
										CITY	'	0	0	90	90								
Agency:	SIMI VALLEY								Project TOTALS:			0	0	450		450	0	0	450	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN211003	21-12	1	ADR55				$273

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5339SV	'21/22	0	0	220	220								
										5339SV	'	0	0	220	220								
										CITY	'21/22	0	0	53	53								
										CITY	'	0	0	53	53								
Agency:	SIMI VALLEY								Project TOTALS:			0	0	273		273	0	0	273	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN211004	21-12	1	BUN07				$421

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307TO	'22/23	0	0	126	126								
										5307TO	'	0	0	126	126								
										5339TO	'22/23	0	0	210	210								
										5339TO	'	0	0	210	210								
										CITY	'22/23	0	0	85	85								
										CITY	'	0	0	85	85								
Agency:	THOUSAND OAKS								Project TOTALS:			0	0	421		421	0	0	0	421	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														