

TABLE 1: REVENUE

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-12
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Sales Tax	\$2,409,863	\$2,406,708	\$1,859,184	\$1,870,250	\$1,461,136	\$1,510,803	\$765,302	\$768,864	\$6,556,625	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,409,863	\$2,406,708	\$1,859,184	\$1,870,250	\$1,461,136	\$1,510,803	\$765,302	\$768,864	\$6,556,625	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$625,721	\$623,866	\$719,597	\$736,272	\$589,514	\$591,419	\$628,911	\$624,117	\$2,575,674	
	County General Funds	\$14,637	\$14,637	\$9,543	\$9,543	\$3,993	\$3,993	\$98,689	\$98,689	\$126,862	
	City General Funds	\$508,203	\$522,742	\$664,436	\$664,717	\$511,252	\$513,157	\$475,722	\$470,928	\$2,171,544	
	Street Taxes and Developer Fees	\$102,881	\$86,487	\$45,618	\$62,012	\$74,269	\$74,269	\$54,500	\$54,500	\$277,268	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
	Transit Fares	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
Other (See Appendix 1)	\$1,053,822	\$955,405	\$814,231	\$884,129	\$1,179,109	\$1,195,881	\$2,212,443	\$2,232,443	\$5,268,059		
Local Total	\$4,096,578	\$3,993,351	\$3,398,284	\$3,495,923	\$3,231,764	\$3,300,028	\$3,608,589	\$3,627,357	\$14,416,659		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	Slate Highway Operations and Protection Program (SHOPP) ¹	\$1,585,514	\$1,577,758	\$1,690,322	\$1,690,879	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$5,354,024	
	SHOPP	\$1,182,888	\$1,175,132	\$1,690,322	\$1,690,879	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$4,951,398	
	SHOPP Prior	\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$375,089	
	Slate Minor Program	\$27,537	\$27,537	\$0	\$0	\$0	\$0	\$0	\$0	\$27,537	
	Slate Transportation Improvement Program (STIP) ¹	\$326,553	\$326,553	\$167,438	\$166,570	\$340,082	\$380,014	\$11,243	\$14,579	\$887,716	
	STIP	\$326,553	\$326,553	\$119,838	\$118,970	\$340,082	\$380,014	\$11,243	\$14,579	\$840,116	
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
	Slate Bond	\$59,839	\$59,839	\$25,650	\$25,650	\$52,679	\$52,679	\$75,000	\$75,000	\$213,168	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$59,839	\$59,839	\$25,650	\$25,650	\$2,679	\$2,679	\$0	\$0	\$88,168	
	Active Transportation Program (ATP) ¹	\$118,592	\$112,973	\$129,155	\$145,250	\$118,754	\$118,754	\$34,181	\$34,181	\$411,158	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$84,935	\$84,935	\$83,973	\$83,973	\$94,203	\$94,203	\$114,691	\$114,691	\$377,802	
	Road Repair and Accountability Act of 2017 (SB1)	\$164,087	\$164,087	\$552,262	\$553,133	\$418,297	\$418,297	\$0	\$0	\$1,135,517	
Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755		
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,670	\$19,670	\$13,688	\$13,751	\$2,205	\$2,205	\$2,219	\$2,219	\$37,845		
Other (See Appendix 3)	\$320,171	\$320,171	\$145,659	\$152,619	\$118,775	\$128,775	\$385,450	\$385,450	\$987,015		
State Total	\$2,704,116	\$2,690,741	\$2,808,147	\$2,831,825	\$2,083,592	\$2,133,524	\$1,769,574	\$1,772,910	\$9,429,000		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$780,588	\$780,588	\$368,052	\$458,408	\$87,133	\$92,259	\$77,178	\$79,178	\$1,410,433	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,513	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204	
	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$2,139	\$2,139	\$552	\$552	\$552	\$552	\$7,468	
	5311f - Intercity Bus	\$633	\$633	\$592	\$592	\$391	\$391	\$391	\$391	\$2,007	
	5337 - State of Good Repair Grants	\$217,645	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$395,177	
	5339 - Bus and Bus Facilities Formula Grants	\$85,712	\$85,712	\$15,380	\$16,080	\$7,465	\$7,475	\$7,596	\$7,596	\$117,063	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737	
	Federal Transit Total	\$1,446,404	\$1,446,404	\$1,140,781	\$1,231,837	\$755,587	\$740,923	\$330,163	\$332,163	\$3,771,327	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$16,325	\$14,525	\$5,991	\$7,791	\$7,241	\$7,241	\$0	\$0	\$29,557	
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$35,745	\$33,590	\$119,511	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$7,778	\$9,153	\$17,676	\$20,884	\$4,775	\$4,775	\$0	\$0	\$34,812	
Recreational Trails Program		\$3,960	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960	
SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,781		
Other (See Appendix 5)	\$153,657	\$153,657	\$97,574	\$100,215	\$18,897	\$18,897	\$10,611	\$10,611	\$283,380		
Federal Highway Total	\$748,778	\$748,353	\$691,557	\$699,206	\$615,394	\$615,394	\$589,204	\$587,049	\$2,650,002		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$2,195,182	\$2,194,757	\$1,862,338	\$1,961,043	\$1,370,981	\$1,376,317	\$919,367	\$919,212	\$6,451,329		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
REVENUE TOTAL	\$9,816,613	\$9,699,586	\$8,068,769	\$8,288,791	\$6,686,337	\$6,809,869	\$6,297,530	\$6,319,479	\$31,117,225		

Financial Summary Notes:
CMAQ Revenues increased in FY 2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-12
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total		\$4,096,578	\$3,993,351	\$3,398,284	\$3,495,923	\$3,231,764	\$3,300,028	\$3,608,589	\$3,627,357	\$14,416,659
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,585,514	\$1,577,758	\$1,690,322	\$1,690,879	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$5,354,024
	SHOPP		\$1,182,888	\$1,175,132	\$1,690,322	\$1,690,879	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$4,951,398
	SHOPP Prior		\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$375,089
	State Minor Program		\$27,537	\$27,537	\$0	\$0	\$0	\$0	\$0	\$0	\$27,537
	State Transportation Improvement Program (STIP) ¹		\$326,553	\$326,553	\$167,438	\$166,570	\$340,082	\$380,014	\$11,243	\$14,579	\$887,716
	STIP		\$326,553	\$326,553	\$119,838	\$118,970	\$340,082	\$380,014	\$11,243	\$14,579	\$840,716
	STIP Prior		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$59,839	\$59,839	\$25,650	\$25,650	\$52,679	\$52,679	\$75,000	\$75,000	\$213,168
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$59,839	\$59,839	\$25,650	\$25,650	\$2,679	\$2,679	\$0	\$0	\$88,168
	Active Transportation Program ¹		\$118,592	\$112,973	\$129,155	\$145,250	\$118,754	\$118,754	\$34,181	\$34,181	\$411,158
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$84,935	\$84,935	\$83,973	\$83,973	\$94,203	\$94,203	\$114,691	\$114,691	\$377,802
	Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$164,087	\$552,262	\$553,133	\$418,297	\$418,297	\$0	\$0	\$1,135,517
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,670	\$19,670	\$13,688	\$13,751	\$2,205	\$2,205	\$2,219	\$2,219	\$37,845
	Other (See Appendix B)		\$320,171	\$320,171	\$145,659	\$152,619	\$118,775	\$128,775	\$385,450	\$385,450	\$987,015
	State Total		\$2,704,116	\$2,690,741	\$2,808,147	\$2,831,825	\$2,083,592	\$2,133,524	\$1,769,574	\$1,772,910	\$9,429,000
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$780,588	\$780,588	\$368,052	\$458,408	\$87,133	\$92,259	\$77,178	\$79,178	\$1,410,433
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,513
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204
	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,139	\$2,139	\$552	\$552	\$552	\$552	\$7,468
	5311f - Intercity Bus		\$633	\$633	\$592	\$592	\$391	\$391	\$391	\$391	\$2,007
	5337 - State of Good Repair Grants		\$217,645	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$395,177
	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$85,712	\$15,380	\$16,080	\$7,465	\$7,675	\$7,596	\$7,596	\$117,063
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737
	Federal Transit Total		\$1,446,404	\$1,446,404	\$1,140,781	\$1,231,837	\$755,587	\$760,923	\$330,163	\$332,163	\$3,771,327
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$275,429	\$273,499	\$256,030	\$240,030	\$105,609	\$100,609	\$48,708	\$48,638	\$662,776
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$16,325	\$14,525	\$5,991	\$7,791	\$7,241	\$7,241	\$0	\$0	\$29,557
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$35,745	\$33,590	\$119,511
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$7,778	\$9,153	\$17,676	\$20,884	\$4,775	\$4,775	\$0	\$0	\$34,812
	Recreational Trails Program		\$3,960	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$240,188	\$240,188	\$232,603	\$232,603	\$205,887	\$217,099	\$168,917	\$178,564	\$868,454
	Other (See Appendix D)		\$153,657	\$153,657	\$92,024	\$94,665	\$18,897	\$18,897	\$10,611	\$10,611	\$277,830
	Federal Highway Total		\$721,302	\$718,947	\$631,467	\$623,116	\$380,878	\$387,090	\$263,981	\$271,403	\$2,000,556
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$2,167,706	\$2,165,351	\$1,802,248	\$1,884,953	\$1,136,465	\$1,148,013	\$594,144	\$603,566	\$5,801,883
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
PROGRAMMED TOTAL			\$9,789,137	\$9,670,180	\$8,008,679	\$8,212,701	\$6,451,821	\$6,581,565	\$5,972,307	\$6,003,833	\$30,468,279

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-12
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$12,113	\$14,043	\$28,661	\$44,661	\$178,993	\$183,993	\$235,802	\$235,872	\$478,569
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$15,363	\$15,363	\$25,879	\$25,879	\$55,523	\$44,311	\$89,421	\$79,774	\$165,327	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$27,476	\$29,406	\$60,090	\$76,090	\$234,516	\$228,304	\$325,223	\$315,646	\$649,446
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$27,476	\$29,406	\$60,090	\$76,090	\$234,516	\$228,304	\$325,223	\$315,646	\$649,446	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$27,476	\$29,406	\$60,090	\$76,090	\$234,516	\$228,304	\$325,223	\$315,646	\$649,446	