

**2021 Federal Transportation Improvement Program  
Amendment #21-12  
Los Angeles County MTA  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA0G610	21-00	9	NCRH1				\$1,150													
constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.																							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
									MR20H	'PRIOR	1,130	20	0	1,150									
									MR20H	'	1,130	20	0	1,150									
Agency:	AGOURA HILLS									Project TOTALS:	1,130	20	0		1,150	1,150	0	0	0	0	0	0	
SCAG Change Reason	New Project																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA0G610	21-12	10	NCRH1				\$1,725													
constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.																							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
									MR20H	'PRIOR	1,130	20	0	1,150									
									MR20H	'21/22	0	0	575	575									
									MR20H	'	1,130	20	575	1,725									
Agency:	AGOURA HILLS									Project TOTALS:	1,130	20	575		1,725	1,150	0	575	0	0	0	0	
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+50%		Cost_Difference	+\$575		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA9919091	21-12	1	NCR29				\$6,575,500													
median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.																							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
									INVEST	'21/22	0	0	1,000	1,000									
									INVEST	'22/23	0	0	4,200	4,200									
									INVEST	'	0	0	5,200	5,200									
									PC20	'PRIOR	375	0	0	375									
									PC20	'	375	0	0	375									
									PROPALR	'21/22	0	0	100	100									
									PROPALR	'22/23	0	0	900	900									
									PROPALR	'	0	0	1,000	1,000									
Agency:	BELL									Project TOTALS:	375	0	6,200		6,575	375	0	1,100	5,100	0	0	0	
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1O1007	LA9919084	21-12	1	NCR25				\$5,952												
bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.																						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
									MMMYSP	'20/21	250	0	0	250								
									MMMYSP	'21/22	150	0	0	150								
									MMMYSP	'22/23	0	0	5,552	5,552								
									MMMYSP	'	400	0	5,552	5,952								
Agency:	GLENDALE									Project TOTALS:	400	0	5,552		5,952	0	250	150	5,552	0	0	0

SCAG Change Reason	NEW PROJECT										
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA0G830	LA0G830	21-01	13	CAX77		6	6.4	\$473,000

will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'PRIOR	2,664	0	0	2,664								
CITY	'	2,664	0	0	2,664								
MR20H	'PRIOR	26,700	0	0	26,700								
MR20H	'	26,700	0	0	26,700								
STIP-AC	'PRIOR	14,000	0	0	14,000								
STIP-AC	'	14,000	0	0	14,000								
Project TOTALS:		43,364	0	0		43,364	43,364	0	0	0	0	0	0

Agency:	LONG BEACH									
SCAG Change Reason	Other, COST CHANGE AND SCHEDULE DELAY, SCHEDULE DELAY, Project Implementation Status Change									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA0G830	LA0G830	21-12	15	CAX77		6	6.4	\$473,000

will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'PRIOR	2,664	0	0	2,664								
CITY	'	2,664	0	0	2,664								
MR20H	'PRIOR	26,700	0	0	26,700								
MR20H	'21/22	1,900	0	0	1,900								
MR20H	'	28,600	0	0	28,600								
STIP-AC	'PRIOR	14,000	0	0	14,000								
STIP-AC	'	14,000	0	0	14,000								
Project TOTALS:		45,264	0	0		45,264	43,364	0	1,900	0	0	0	0

Agency:	LONG BEACH									
SCAG Change Reason	NEW PROJECT									

Pct_Change	+4.38%	Cost_Difference	+\$1,900		Status	Programmed					
------------	--------	-----------------	----------	--	--------	------------	--	--	--	--	--

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1A104	LA0G1070	21-00	4	NCRH1				\$1,400

WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'PRIOR	325	0	0	325								
MR20H	'20/21	0	0	1,075	1,075								
MR20H	'	325	0	1,075	1,400								
Project TOTALS:		325	0	1,075		1,400	325	1,075	0	0	0	0	0

Agency:	LOS ANGELES COUNTY									
SCAG Change Reason	Carry over from 19TIP									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1A104	LA0G1070	21-12	5	NCRH1				\$3,200

WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'PRIOR	960	0	440	1,400								
MR20H	'21/22	0	0	900	900								
MR20H	'22/23	0	0	900	900								
MR20H	'	960	0	2,240	3,200								
Project TOTALS:		960	0	2,240		3,200	1,400	0	900	900	0	0	0

Agency:	LOS ANGELES COUNTY								
---------	--------------------	--	--	--	--	--	--	--	--

SCAG Change Reason	SCHEDULE DELAY										
Pct_Change	+128.57%	Cost_Difference	+\$1,800			Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA29202N	LA29202N	21-00	18	PPM01				\$91,461

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)																				
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
	PC25	'PRIOR	0	0	3,837	3,837														
	PC25	'	0	0	3,837	3,837														
	SC3090	'PRIOR	0	0	3,529	3,529														
	SC3090	'	0	0	3,529	3,529														
	STIP-AC	'PRIOR	0	0	76,091	76,091														
	STIP-AC	'20/21	0	0	4,002	4,002														
	STIP-AC	'21/22	0	0	4,002	4,002														
	STIP-AC	'	0	0	84,095	84,095														
Agency:	LOS ANGELES COUNTY MTA								Project TOTALS:	0	0	91,461	91,461	83,457	4,002	4,002	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA29202N	LA29202N	21-12	20	PPM01				\$100,558

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)																				
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
	PC25	'PRIOR	0	0	3,837	3,837														
	PC25	'	0	0	3,837	3,837														
	SC3090	'PRIOR	0	0	3,529	3,529														
	SC3090	'	0	0	3,529	3,529														
	STIP-AC	'PRIOR	0	0	76,091	76,091														
	STIP-AC	'20/21	0	0	4,002	4,002														
	STIP-AC	'21/22	0	0	4,002	4,002														
	STIP-AC	'22/23	0	0	2,836	2,836														
	STIP-AC	'23/24	0	0	2,836	2,836														
	STIP-AC	'24/25	0	0	3,425	3,425														
	STIP-AC	'	0	0	93,192	93,192														
Agency:	LOS ANGELES COUNTY MTA								Project TOTALS:	0	0	100,558	100,558	83,457	4,002	4,002	2,836	2,836	3,425	0
SCAG Change Reason	SCHEDULE DELAY																			
Pct_Change	+9.95%	Cost_Difference	+\$9,097			Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1A104	LATP17M019	21-00	5	NCR30				\$6,276

crosswalk that will also function as a speed table. FY19/20 \$950k of Toll Credit to match the ATP funds.																				
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
	ATP-MPO	'PRIOR	0	0	5,326	5,326														
	ATP-MPO	'	0	0	5,326	5,326														
	LTF	'PRIOR	950	0	0	950														
	LTF	'	950	0	0	950														
Agency:	LOS ANGELES COUNTY MTA								Project TOTALS:	950	0	5,326	6,276	6,276	0	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1A104	LATP17M019	21-12	7	NCR30				\$6,276

crosswalk that will also function as a speed table. Using Toll Credits in FY21/22 \$690k match the ATP funds CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ATP-MPO	'21/22	0	0	5,326	5,326								
ATP-MPO		0	0	5,326	5,326								
LTF	'PRIOR	950	0	0	950								
LTF		950	0	0	950								
Project TOTALS:		950	0	5,326		6,276	950	0	5,326	0	0	0	0

Agency: LOS ANGELES COUNTY MTA  
 SCAG Change Reason: NEW PROJECT  
 Pct\_Change: +0% Cost\_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1NL04	LAF3514	21-03	8	NCN26				\$5,521

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	'PRIOR	1,732	0	0	1,732								
CMAQ	'20/21	0	0	2,684	2,684								
CMAQ		1,732	0	2,684	4,416								
LTF	'PRIOR	433	0	0	433								
LTF	'20/21	0	0	672	672								
LTF		433	0	672	1,105								
Project TOTALS:		2,165	0	3,356		5,521	2,165	3,356	0	0	0	0	0

Agency: LOS ANGELES, CITY OF  
 SCAG Change Reason: MINOR CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1NL04	LAF3514	21-12	9	NCN26				\$10,814

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	'PRIOR	1,732	0	0	1,732								
CMAQ	'20/21	0	0	2,684	2,684								
CMAQ		1,732	0	2,684	4,416								
CRRSAA	'22/23	0	0	5,293	5,293								
CRRSAA		0	0	5,293	5,293								
LTF	'PRIOR	433	0	0	433								
LTF	'20/21	0	0	672	672								
LTF		433	0	672	1,105								
Project TOTALS:		2,165	0	8,649		10,814	2,165	3,356	0	5,293	0	0	0

Agency: LOS ANGELES, CITY OF  
 SCAG Change Reason: SCHEDULE DELAY  
 Pct\_Change: +95.87% Cost\_Difference: +\$5,293 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF3516	21-00	7	NCN26				\$2,284

Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'21/22	0	0	457	457								
CITY		0	0	457	457								
CMAQ	'21/22	0	0	1,827	1,827								
CMAQ		0	0	1,827	1,827								
Project TOTALS:		0	0	2,284		2,284	0	0	2,284	0	0	0	0

Agency: LOS ANGELES, CITY OF  
 SCAG Change Reason: Carry over from 19TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF3516	21-12	8	NCN26				\$7,244
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.										
Agency: LOS ANGELES, CITY OF										
SCAG Change Reason	SCHEDULE DELAY									
Pct_Change	+217.16%		Cost_Difference	+\$4,960		Status	Programmed			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'21/22	0	0	457	457								
CITY	'	0	0	457	457								
CMAQ	'21/22	0	0	1,827	1,827								
CMAQ	'	0	0	1,827	1,827								
CRRSAA	'24/25	0	0	4,960	4,960								
CRRSAA	'	0	0	4,960	4,960								
Project TOTALS:		0	0	7,244		7,244	0	0	2,284	0	0	4,960	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF9204	21-00	4	NCRH1				\$2,412
installing ADA compliant curb ramps										
Agency: LOS ANGELES, CITY OF										
SCAG Change Reason	Carry over from 19TIP									

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'20/21	182	0	300	482								
CITY	'	182	0	300	482								
CMAQ	'20/21	730	0	1,200	1,930								
CMAQ	'	730	0	1,200	1,930								
Project TOTALS:		912	0	1,500		2,412	0	2,412	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF9204	21-12	5	NCRH1				\$2,412
of the pavement, and ADA compliant curb ramps										
Agency: LOS ANGELES, CITY OF										
SCAG Change Reason	SCOPE CHANGE									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'23/24	182	0	300	482								
CITY	'	182	0	300	482								
CMAQ	'23/24	730	0	1,200	1,930								
CMAQ	'	730	0	1,200	1,930								
Project TOTALS:		912	0	1,500		2,412	0	0	0	0	2,412	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LAMIPMR124	21-12	1	NCRH1				\$2,600
at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.										
Agency: PASADENA										
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'21/22	220	0	0	220								
MR20H	'22/23	0	0	60	60								
MR20H	'23/24	0	0	2,320	2,320								
MR20H	'	220	0	2,380	2,600								
Project TOTALS:		220	0	2,380		2,600	0	0	220	60	2,320	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
-----	-----	-------	------------	-----	-----	---------	----	-----	-----	--------------------





Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:	0	0	995	995	895	100	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA0G589	21-12	11	TRN07				\$1,495

Major Facility/Shop Equipment. Project using \$100K of TDC's to match for 5307 funds in FY22.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LP	'PRIOR	0	0	895	895								
5307LP	'20/21	0	0	100	100								
5307LP	'21/22	0	0	500	500								
5307LP	'	0	0	1,495	1,495								

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:	0	0	1,495	1,495	895	100	500	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																				
Pct_Change	+50.25%		Cost_Difference	+\$500		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919086	21-12	1	BUN07				\$3,337

Bus charging Equipment for new MCI buses + WAVE chargers. Using \$667K of TDC's in FY22 to match 5307.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'21/22	0	0	3,337	3,337								
5307LA	'	0	0	3,337	3,337								

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:	0	0	3,337	3,337	0	0	3,337	0	0	0	0
SCAG Change Reason	NEW PROJECT																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA9919016	21-12	1	FUL52				\$1,600

vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'21/22	80	0	1,200	1,280								
5307LA	'	80	0	1,200	1,280								
MMMYSP	'21/22	20	0	300	320								
MMMYSP	'	20	0	300	320								

Agency:	ARCADIA									Project TOTALS:	100	0	1,500	1,600	0	0	1,600	0	0	0	0
SCAG Change Reason	NEW PROJECT																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	100702	LA9919062	21-06	1	TRNH6				\$159

Second entrance/exit to the Wilshire/Rodeo Purple (D) Line Station. Joint project between Metro and the City of Beverly Hills with a 50/50 cost sharing agreement.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CRRSAA	'21/22	159	0	0	159								
CRRSAA	'	159	0	0	159								

Agency:	BEVERLY HILLS									Project TOTALS:	159	0	0	159	0	0	159	0	0	0	0
SCAG Change Reason	NEW PROJECT																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	100702	LA9919062	21-12	2	TRNH6				\$78,500

Second entrance/exit to the Wilshire/Rodeo Purple (D) Line Station. Joint project between Metro and the City of Beverly Hills with a 50/50 cost sharing agreement. The programming information shown below reflects the City's share.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
------	-------------	-----	-----	-----	------------	------------------	-------	---------	---------	---------	---------	---------	---------









Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL204	LA0G1493	21-12	6	BUR17				\$66,696
Acquisition of 80 near-Zero or Zero-Emission replacement Buses										
Agency: LOS ANGELES COUNTY MTA										
SCAG Change Reason	SCOPE CHANGE									
Pct_Change	-69.09%		Cost_Difference	-\$149,109		Status	Programmed			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
LTF	'22/23	0	0	16,692	16,692								
LTF	'	0	0	16,692	16,692								
PC40	'22/23	0	0	32,908	32,908								
PC40	'	0	0	32,908	32,908								
STIP-AC	'22/23	0	0	17,096	17,096								
STIP-AC	'	0	0	17,096	17,096								
Project TOTALS:		0	0	66,696		66,696	0	0	0	66,696	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1765	21-12	2	BUR17				\$86,550
Acquisition of 100 near-Zero or Zero-emission buses and possible charging equipment										
Agency: LOS ANGELES COUNTY MTA										
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
LTF	'21/22	0	0	67,418	67,418								
LTF	'	0	0	67,418	67,418								
STIP-AC	'21/22	0	0	19,132	19,132								
STIP-AC	'	0	0	19,132	19,132								
Project TOTALS:		0	0	86,550		86,550	0	0	86,550	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1766	21-12	3	BUR17				\$88,144
Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738.										
Agency: LOS ANGELES COUNTY MTA										
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
LTF	'23/24	0	0	20,000	20,000								
LTF	'24/25	0	0	26,895	26,895								
LTF	'	0	0	46,895	46,895								
STIP-AC	'23/24	0	0	500	500								
STIP-AC	'24/25	0	0	40,749	40,749								
STIP-AC	'	0	0	41,249	41,249								
Project TOTALS:		0	0	88,144		88,144	0	0	0	0	20,500	67,644	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1665	21-08	5	BUR17				\$23,031
Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.										
Agency: LOS ANGELES, CITY OF										
SCAG Change Reason	SCOPE CHANGE									

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'21/22	0	0	11,532	11,532								
5307LA	'	0	0	11,532	11,532								
TIRCP	'21/22	0	0	11,499	11,499								
TIRCP	'	0	0	11,499	11,499								
Project TOTALS:		0	0	23,031		23,031	0	0	23,031	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1665	21-12	6	BUR17				\$30,377

Replace 34 existing propane DASH buses with battery-electric 30'-35' buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'21/22	0	0	11,532	11,532								
5307LA	'	0	0	11,532	11,532								
CAPTRAD	'21/22	0	0	6,960	6,960								
CAPTRAD	'	0	0	6,960	6,960								
PROPA	'21/22	0	0	386	386								
PROPA	'	0	0	386	386								
TIRCP	'21/22	0	0	11,499	11,499								
TIRCP	'	0	0	11,499	11,499								
Project TOTALS:		0	0	30,377		30,377	0	0	30,377	0	0	0	0

Agency:	LOS ANGELES, CITY OF			Project TOTALS:	
SCAG Change Reason	SCOPE CHANGE				
Pct_Change	+31.9%	Cost_Difference	+\$7,346	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919090	21-12	1	SEC54				\$400

Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'21/22	0	0	400	400								
5307LA	'	0	0	400	400								
Project TOTALS:		0	0	400		400	0	0	400	0	0	0	0

Agency:	MONTEBELLO			Project TOTALS:	
SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed